

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
KEVIN B. SULLIVAN, COMMISSIONER**

TYPE OF REVENUE	February 2011	February 2010	INCREASE OR DECREASE	TOTAL YTD 2010-2011	TOTAL YTD 2009-2010	INCREASE OR DECREASE
Withholding	\$404,179,321.86	\$387,050,884.27	\$17,128,437.59	\$2,504,413,664.04	\$2,381,241,502.32	\$123,172,161.72
Estimates and Finals	23,713,589.61	22,074,598.22	1,638,991.39	1,088,530,014.36	932,036,371.68	156,493,642.68
Total Income Tax	427,892,911.47	409,125,482.49	18,767,428.98	3,592,943,678.40	3,313,277,874.00	279,665,804.40
Sales and Use	236,579,924.96	261,243,023.74	(24,663,098.78)	1,864,636,006.40	1,713,807,117.13	150,828,889.27
Business Use	3,311,124.26	2,383,441.69	927,682.57	22,256,068.01	18,698,926.85	3,557,141.16
Room Occupancy	5,013,470.49	4,038,821.84	974,648.65	44,435,180.31	39,146,409.62	5,288,770.69
Sales & Use Tax	244,904,519.71	267,665,287.27	(22,760,767.56)	1,931,327,254.72	1,771,652,453.60	159,674,801.12
Business Entity	2,282,496.23	2,087,133.68	195,362.55	5,654,926.99	6,206,532.68	(551,605.69)
Corporation Business Tax	15,221,994.78	5,913,022.71	9,308,972.07	265,256,383.20	282,140,372.30	(16,883,989.10)
Unrelated Business Income	268,732.42	92,671.84	176,060.58	1,192,548.14	971,802.57	220,745.57
Total Corporation	17,773,223.43	8,092,828.23	9,680,395.20	272,103,858.33	289,318,707.55	(17,214,849.22)
Cable, Satellite and Video	404,967.00	4,303,015.74	(3,898,048.74)	29,870,259.95	28,916,163.97	954,095.98
PEG Account *	(336,752.52)	(274,718.00)	(62,034.52)	3,147,710.93	4,392,504.63	(1,244,793.70)
Electric & Power	309,028.00	9,442,414.00	(9,133,386.00)	77,142,546.37	76,537,631.15	605,015.22
Gas & Electric	54,918.00	7,774,010.97	(7,719,092.97)	19,539,902.34	18,550,681.48	989,220.86
Railroads	0.00	0.00	0.00	51,735.00	84,746.20	(33,011.20)
Total Public Service Corps.	432,160.48	21,244,722.71	(20,812,562.23)	129,752,154.59	128,481,627.43	1,270,527.16
Gift and Estate Tax	33,607,723.05	16,003,557.79	17,604,165.26	145,193,225.77	91,439,319.58	53,753,906.19
Domestic	4,685,142.25	3,193,078.07	1,492,064.18	18,039,505.98	12,620,920.46	5,418,585.52
Foreign	14,556,949.35	23,115,695.72	(8,558,746.37)	65,114,672.30	69,662,321.65	(4,547,649.35)
Health Care Centers	0.00	889,500.00	(889,500.00)	8,660,870.00	6,120,513.00	2,540,357.00
Unauthorized Insurers	2,251,436.88	1,463,660.79	787,776.09	2,491,586.29	1,742,422.98	749,163.31
Total Insurance Taxes	21,493,528.48	28,661,934.58	(7,168,406.10)	94,306,634.57	90,146,178.09	4,160,456.48
Alcoholic Beverages	2,686,357.92	2,901,768.86	(215,410.94)	27,611,498.67	26,420,015.93	1,191,482.74
Cigarette Tax	28,612,915.57	25,979,589.09	2,633,326.48	246,018,850.68	226,218,548.02	19,800,302.66
Tobacco Products	472,736.69	411,903.11	60,833.58	5,028,716.63	4,323,409.93	705,306.70
Total Cigarettes	29,085,652.26	26,391,492.20	2,694,160.06	251,047,567.31	230,541,957.95	20,505,609.36
Controlling Interest Transfer	173,250.94	0.00	173,250.94	1,150,597.10	1,731,621.79	(581,024.69)
Real Estate Conveyance	6,230,450.95	6,199,319.70	31,131.25	46,253,270.62	51,252,997.86	(4,999,727.24)
Real Estate Conveyance	6,403,701.89	6,199,319.70	204,382.19	47,403,867.72	52,984,619.65	(5,580,751.93)
Petroleum Gross Earnings	317,936.17	40,922,090.05	(40,604,153.88)	151,591,961.83	134,504,576.64	17,087,385.19
Admissions & Dues	4,246,328.17	4,107,306.51	139,021.66	21,789,931.71	20,936,305.06	853,626.65
Dry Cleaners	79,176.48	96,561.42	(17,384.94)	506,810.31	507,245.73	(435.42)
Nursing Home User Fee	2,672,994.78	11,718,166.81	(9,045,172.03)	62,844,861.21	63,946,912.99	(1,102,051.78)
Occupational Tax	255,645.17	271,755.16	(16,109.99)	8,235,765.78	8,512,010.68	(276,244.90)
Rental Surcharge	145,885.00	31,144.20	114,740.80	150,924.14	37,031.34	113,892.80
Solid Waste	352,693.31	180.00	352,513.31	2,549,741.09	2,709,303.61	(159,562.52)
Tourism Tax	342,759.00	327,003.34	15,755.66	3,233,673.12	3,023,177.99	210,495.13
Controlled Substances	3,968.26	2,399.87	1,568.39	22,237.84	14,801.36	7,436.48
Repealed Taxes	87,018.86	75,904.41	11,114.45	1,283,075.34	2,926,578.80	(1,643,503.46)
Total Miscellaneous Taxes	3,940,140.86	12,523,115.21	(8,582,974.35)	78,827,088.83	81,677,062.50	(2,849,973.67)
Gasoline	28,790,136.07	33,114,771.95	(4,324,635.88)	222,141,536.76	222,350,229.25	(208,692.49)
Special Fuel	7,831,356.43	8,343,971.61	(512,615.18)	58,201,133.33	62,852,992.73	(4,651,859.40)
Motor Carrier	406,205.23	216,212.55	189,992.68	7,399,255.59	11,044,449.32	(3,645,193.73)
Total Motor Fuel Tax	37,027,697.73	41,674,956.11	(4,647,258.38)	287,741,925.68	296,247,671.30	(8,505,745.62)
Licenses	125,568.61	194,566.91	(68,998.30)	1,440,528.94	2,030,930.47	(590,401.53)
Bottle Deposit	520,579.51	0.00	520,579.51	12,729,944.55		12,729,944.55
Totals	\$830,458,029.74	\$885,708,428.62	(\$55,250,398.88)	\$7,045,811,121.62	\$6,529,659,299.75	\$516,151,821.87

* Public, educational and governmental programming and education technology investment account

Fiscal Year to Date Refunds of Tax Revenue		
	FY 2010 - 2011	FY 2009 - 2010
	Through 2/28/2011	Through 2/28/2010
Withholding	\$4,312,945.96	\$5,422,303.54
Income Tax	347,371,656.59	392,628,143.26
Sales and Use	10,552,130.06	29,756,064.70
Business Use	801,135.91	(89,216.29)
Individual Use	143,286.01	194,217.95
Room Occupancy	80,981.46	67,954.33
Business Entity	1,530,851.25	734,971.29
Corporation	92,132,787.11	126,869,073.60
R & D Buybacks	3,641,651.91	8,010,422.12
Unrelated Business	269,863.47	227,162.65
PEG Account	133,386.64	134,448.02
Electric & Power	218,326.07	0.00
Gas & Electric Companies	45,551.82	36,568.87
Estate	111,420.40	58,891.04
Gift & Estate	6,584,115.82	7,776,464.54
Domestic Insurance	756,543.82	159,733.80
Foreign Insurance	4,660,678.27	5,420,061.73
Health Care Centers	6,352,420.14	375,708.34
Unauthorized Insurance	52,626.99	(100.47)
Cigarette	279,800.79	798,246.15
Tobacco Distributor	2,208,808.24	501,101.77
Controlling Interest	100,439.02	107,222.45
Real Estate Conveyance	616,746.13	1,162,209.87
Petroleum Gross Earnings	3,647,512.71	9,547,330.00
Admissions and Dues	50,696.40	38,840.19
Nursing Home User Fee	357,227.48	371,603.85
Occupational Tax	46,474.08	52,788.31
Gift	49,851.68	(5,776.45)
Gasoline	3,462,364.71	3,500,935.65
Special Fuel	332,280.86	234,159.09
Motor Carrier	612,660.44	1,293,140.31
Miscellaneous	6,050.11	54,604.28
	<u>\$491,523,272.35</u>	<u>\$595,439,278.49</u>

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