



STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT

October 3, 2018

TO: Anne Foley
FROM: Joan Soulsby
SUBJ: Tobacco and Health Trust Fund Status

You asked for an accounting of the Tobacco and Health Trust Fund's status. This is presented in the following table:

Balance - as of 9/8/18	\$2,580,505
Funds yet to be allotted for projects authorized in prior years:	
Authorized THTF Board Disbursements	(\$1,957,741)
Mandated transfers per PA 17-2 JSS ⁱ	(\$622,764)
= Remaining Balance	\$0

Sections 30 and 31 of PA 17-2 (June Spec. Sess.), AAC *the State Budget for the Biennium Ending June 30, 2019, Appropriations and Implementing Provisions Therefor and Authorizing and Adjusting Bonds of the State for Various Purposes*, mandated:

1. The transfer of \$750,000 from the THTF in each of FY 2018 and FY 2019 to the Department of Social Services for autism services and supports; and
2. The transfer of \$1.0 million from the THTF in each of FY 2018 and FY 2019 to the University of Connecticut Health Center for the Connecticut Institute of Clinical and Translational Science.

The Public Act also suspended the statutorily required deposit (\$6 million annually) into the THTF from the Tobacco Settlement Fund in each of FY 2018 and FY 2019.

Section 60 of PA 18-81, AAC *Revisions to the State Budget for Fiscal Years 2019 and Deficiency Appropriations for Fiscal Year 2018*, permanently terminated the statutorily required annual transfer into the THTF from the Tobacco Settlement Fund.

cc: Pam Trotman, OPM

ⁱ Reflects \$537,371 identified for transfer to DSS for autism services after passage of PA 17-2 JSS, supplemented by \$85,393 in additional receipts to the THTF since Fall 2017. The latter amount is made up of interest earnings, and \$39,042.47 refunded to the THTF by DPH in Spring 2018. The refunded dollars were identified when DPH closed out the unexpended balances associated with projects dating back many years.