

AGENDA ITEMS FOR THE STATE BOND COMMISSION  
APRIL 26, 2013  
ROOM 1E LEGISLATIVE OFFICE BUILDING  
10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
PUBLIC ACT #189, 2012 AS AMENDED SECTION 1-7	1	\$11,529,988 =====	=====
PUBLIC ACT #189, 2012 AS AMENDED SECTION 40	2	\$2,000,000 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 1-7	3-8	\$6,577,896 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 20-26	9-10	\$2,100,000 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 27-30	11	\$7,789,679 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 31-38	12	\$7,200,000 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 39-45	13	\$1,260,000 =====	=====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 55-60	14-15	=====	\$7,666,500 =====
PUBLIC ACT #57, 2011 AS AMENDED SECTION 92	16	\$20,000,000 =====	=====
PUBLIC ACT #2, 2009 SEPTEMBER SPECIAL SESSION AS AMENDED SECTION 33-40	17	\$1,424,180 =====	=====
PUBLIC ACT #2, 2009 SEPTEMBER SPECIAL SESSION AS AMENDED	18	\$1,500,000	

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APRIL 26, 2013

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<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
		=====	=====
SECTION 41-47			
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION AS AMENDED SECTION 1-7	19-20	\$2,817,847	
		=====	=====
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION AS AMENDED SECTION 20-26	21-22	\$900,000	
		=====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SECTION 31-38	23-25	\$1,036,516	
		=====	=====
PUBLIC ACT #3, 2004 AS AMENDED SECTION 1-7	26	\$1,091,533	
		=====	=====
SPECIAL ACT #2, 2001 AS AMENDED SECTION 16-22	27-28	\$5,611,882	
		=====	=====
SPECIAL ACT #1, 2001 NOVEMBER SPECIAL SESSION AS AMENDED SECTION 10	29		\$4,430,000
		=====	=====
SPECIAL ACT #270, 1990 AS AMENDED SECTION 33	30	\$16,500,000	
		=====	=====
PUBLIC ACT #607, 1979 AS AMENDED SECTION 21	31	\$14,318,120	
		=====	=====
DECLARATION OF OFFICIAL INTENT PURSUANT TO FEDERAL INCOME TAX REGULATIONS	32		
		=====	=====

## FINDINGS

AGENDA ITEMS FOR THE STATE BOND COMMISSION  
APRIL 26, 2013  
ROOM 1E LEGISLATIVE OFFICE BUILDING  
10:30 A.M.

UNLESS OTHERWISE NOTED, THE SECRETARY OF THE STATE BOND COMMISSION HAS ON FILE THE FOLLOWING MATTERS WITH RESPECT TO EACH REQUEST MADE TO THE STATE BOND COMMISSION FOR TODAY'S MEETING AS DETAILED THROUGH THE ATTACHED AGENDA ITEMS.

1. ANY HUMAN SERVICES FACILITY COLOCATION STATEMENT IF SO REQUESTED BY THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT PURSUANT TO CGS §4B-23.
2. ANY PROJECT WHICH INVOLVES THE USE OF 25 ACRES OR MORE OF PRIME FARMLAND FOR NONAGRICULTURAL PURPOSES HAS BEEN REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT NO. 83-102 (AN ACT CONCERNING STATE PROJECTS WHICH TAKE PRIME FARMLAND) AND THAT THE COMMISSIONER OF AGRICULTURE HAS FILED A STATEMENT INDICATING THAT EACH SUCH PROJECT PROMOTES AGRICULTURE OR THE GOAL OF AGRICULTURAL LAND PRESERVATION, OR THERE IS NO REASONABLE ALTERNATIVE SITE FOR THE PROJECT, OR THE PROJECT IS NOT APPLICABLE UNDER THE ACT.
3. ANY CAPITAL DEVELOPMENT IMPACT STATEMENT REQUIRED TO BE FILED WITH THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT, IF SO REQUIRED BY THE SECRETARY, PURSUANT TO CGS §4B-23.
4. ANY ADVISORY STATEMENT REGARDING THE STATE CONSERVATION AND DEVELOPMENT POLICIES PLAN REQUIRED BY CGS §16A-31 FOR EACH ITEM FOR WHICH AN ADVISORY STATEMENT IS REQUIRED BY CGS §16A-31, AND THE ITEM IS EITHER IN CONFORMITY WITH THE PLAN OR NOT ADDRESSED THEREIN.
5. ANY STATEMENT REQUIRED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT 06-194 AS TO THE FULL COST OF THE PROJECT OR PURPOSE WHEN COMPLETED AND THE ESTIMATED OPERATING COST OF ANY STRUCTURE, EQUIPMENT OR FACILITY TO BE CONSTRUCTED OR ACQUIRED.

PUBLIC ACT #189, 2012  
AS AMENDED  
SECTION 1-7

ITEM NO. 1

OFFICE OF POLICY AND MANAGEMENT

INFORMATION TECHNOLOGY CAPITAL INVESTMENT PROGRAM

REQUESTED: An Allocation and Bond Authorization (to Agency) \$11,529,988

FROM: Sec. 2(a) Acct. No. 17131-OPM20000-43526

Total Authorized	\$50,000,000
Previous Allocations	<u>4,700,000</u>
Balance Unallocated	<u>\$45,300,000</u>

REASON FOR REQUEST:

These funds are requested to finance costs associated with development and implementation of information technology enhancements for various state agencies, as approved by the Information Technology Strategy and Investment Committee, as detailed below.

Department of Social Services Replacement of the existing 24 year old Eligibility Management System and implementation of ConneCT to modernize client service delivery by utilizing Internet-based client access, document scanning, work flow management and Interactive voice response and call center services.

State Comptroller – Replacement of the State Employee Retirement System with the PeopleSoft Pension Administration Module.

Department of Administrative Services – Enterprise credential management (eLicensing) system. This project will increase efficiency and user friendliness by implementing new online product features, reviewing evolving state and business needs and expanding document storage capabilities.

The Division of Public Defender Services – Dedicated Case Management System, standardizing information tools and mobile access to information to strengthen the current Connecticut Information Sharing System.

Funds are requested as follows:

Total, This Request \$11,529,988

PUBLIC ACT #189, 2012  
AS AMENDED  
SECTION 40

ITEM NO. 2

**DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION**

FOR THE PURPOSE OF IMPLEMENTING A BUY-OUT PROGRAM FOR HOMEOWNERS OR BUSINESSES THAT RECEIVE FUNDING FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR FLOOD HAZARD MITIGATION OR PROPERTY DAMAGE DUE TO WEATHER EVENTS IN THE CALENDAR YEAR 2011 AND SUBSEQUENT YEARS. TO BE ELIGIBLE FOR FUNDING FROM SAID DEPARTMENT, HOMEOWNERS OR BUSINESSES SHALL (1) QUALIFY FOR FUNDING UNDER A FEDERAL EMERGENCY MANAGEMENT AGENCY MITIGATION GRANT PROGRAM DESIGNED TO PROVIDE DISASTER ASSISTANCE TO HOMEOWNERS OR BUSINESSES, AND (2) MEET ANY ELIGIBILITY CRITERIA ESTABLISHED BY SAID DEPARTMENT. NO GRANT TO AN INDIVIDUAL HOMEOWNER OR BUSINESS UNDER THIS SECTION SHALL BE IN EXCESS OF FIFTY THOUSAND DOLLARS, OR THE LIMIT SET BY THE APPLICABLE FEDERAL EMERGENCY MANAGEMENT AGENCY PROGRAM, WHICHEVER IS LESS. PRIORITY SHALL BE GIVEN TO ELIGIBLE APPLICANTS WITH PROPERTY DAMAGE THAT OCCURRED DURING A NATURAL DISASTER DECLARED BY THE PRESIDENT OF THE UNITED STATES.

REQUESTED: An Allocation and Bond Authorization (to Agency) \$2,000,000

FROM: Sec. 40 Acct. No. 12052-DPS32000-43542

Total Authorized	\$2,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide state funds to match Federal Emergency Management Agency (FEMA) funds to be paid to homeowners and businesses that participate in FEMA's flood hazard mitigation grant program to implement measures to reduce flood losses, such as elevation, acquisition, or relocation of National Flood Insurance Program insured structures.

Funds are requested as follows:

Total, This Request \$2,000,000

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 1-7

ITEM NO. 3

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$1,189,474

FROM: Sec. 2(e)(3) Acct. No. 17121-DAS23000-43491  
Project No. BI-2B-9000

Total Earmarking	\$12,500,000
Previous Allocations	<u>9,544,316</u>
Balance Unallocated	<u>\$ 2,955,684</u>

**REASON FOR REQUEST:**

These funds are requested to finance alterations and improvements to various facilities under the custody by the Department of Administration as detailed below.

These projects will create or retain approximately 21 construction related jobs.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Campus paving - Uncas on Thames, Norwich	\$ 70,000
Remove mercury containing devices - Capitol Avenue Complex, Hartford	100,000
Replace loading dock canopy - 79 Elm Street, Hartford	80,000
Refurbish exterior doors - 79 Elm Street, Hartford	20,000
Painting and resealing interior areas - 79 Elm Street, Hartford	300,000
Roof replacement - 110 Sherman Street, Hartford	369,574
Emergency /Minor Capital Projects as Needed	<u>250,000</u>
Total	<u>\$1,189,474</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 1-7

ITEM NO. 4

**DEPARTMENT OF CONSTRUCTION SERVICES**

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT IMPROVEMENTS, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, INCLUDING ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$500,000

FROM: Sec. 2(f)(2) Acct. No. 17121-DCS28000-43327  
Project No. BI-2B-9000

Total Earmarking	\$2,500,000
Previous Allocations	<u>1,640,944</u>
Balance Unallocated	<u>\$ 859,056</u>

**REASON FOR REQUEST:**

These funds are requested to finance alterations and improvements as detailed below.

These projects will create or retain approximately 17 construction related jobs.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Roof Overlay - Regional Market - Reserve Road, Hartford	\$400,000
Emergency/Minor Capitol Projects As Needed	<u>100,000</u>
Total	<u>\$500,000</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 1-7

ITEM NO. 5

**MILITARY DEPARTMENT**

CONSTRUCTION OF A COMBINED SUPPORT MAINTENANCE SHOP FOR CONNECTICUT  
NATIONAL GUARD EQUIPMENT IN WINDSOR LOCKS

REQUESTED: An Allocation and Bond Authorization \$1,474,800

FROM: Sec. 2(h)(4) Acct. No. 17121-MIL36000-43494  
Project No. BI-Q-657

Total Earmarking	\$4,000,000
Previous Allocations	<u>700,000</u>
Balance Unallocated	<u>\$3,300,000</u>

REASON FOR REQUEST:

These funds are requested to finance the construction of a new entry control facility at Camp Hartell in Windsor Locks which will support a new \$32 million federally funded combined support maintenance shop for the Connecticut National Guard.

These projects will create or retain approximately 700 construction related jobs.

Funds are requested as follows:

Total Project Cost	\$33,474,800
Less: Federal Funds	<u>32,000,000</u>
Total, This Request	<u>\$1,474,800</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 1-7

ITEM NO. 6

**DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION**

ALTERATIONS, RENOVATIONS AND NEW CONSTRUCTION AT STATE PARKS AND OTHER  
RECREATION FACILITIES, INCLUDING AMERICANS WITH DISABILITIES ACT IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization (to Agency) \$1,703,722

FROM: Sec. 2(i)(2) Acct. No. 17121-DEP43000-43496

Total Earmarking	\$45,000,000
Previous Allocations	<u>3,426,680</u>
Balance Unallocated	<u>\$41,573,320</u>

REASON FOR REQUEST:

These funds are requested to finance the construction of improvements to buildings at Hammonasset Beach State Park in Madison and the Marine District Headquarters in Old Lyme.

These projects consist of replacing metal roofs and installing new windows and doors.

These projects will create or retain approximately 35 construction related jobs.

Funds are requested as follows:

Total, This Request \$1,703,722

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 1-7

ITEM NO. 7

DEPARTMENT OF EDUCATION

REGIONAL VOCATIONAL-TECHNICAL SCHOOL SYSTEM

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS, INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND SUPPLIES NECESSARY TO UPDATE CURRICULA, VEHICLES AND TECHNOLOGY UPGRADES AT ALL REGIONAL VOCATIONAL-TECHNICAL SCHOOLS

REQUESTED: An Allocation and Bond Authorization \$426,000

FROM: Sec. 2(l) Acct. No. 17121-SDE64000-43357  
Project No. BI-RT-1000

Total Earmarking	\$28,000,000
Previous Allocations	<u>23,513,042</u>
Balance Unallocated	<u>\$ 4,486,958</u>

REASON FOR REQUEST:

These funds are requested to finance various infrastructure repairs and improvements for the Technical High School System as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Security Improvements at various Technical High Schools	\$ 91,000
Emergency/Minor Capital Projects as needed	<u>335,000</u>
Total, This Request	<u>\$426,000</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 1-7

ITEM NO. 8

**JUDICIAL DEPARTMENT**

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS AT STATE-OWNED AND MAINTAINED FACILITIES

REQUESTED: An Allocation and Bond Authorization \$1,283,900

FROM: Sec. 2 (o)(1) Acct. No. 17121-JUD95000-43403  
Project No. BI-JD-333

Total Earmarking	\$5,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$5,000,000</u>

**REASON FOR REQUEST:**

These funds are requested to award a construction contract, based on bids received on January 9, 2013, for the rehabilitation of the plaza and entry ramp at Stamford Superior Court.

This project consists of the replacement of the existing membrane beneath the granite and pavers and minor related repairs.

This project will create or retain approximately 22 construction related jobs.

	<u>Previous Funding</u>	<u>This Request</u>
Construction (BID)	\$1,049,000	\$1,049,000
Contingency	104,900	104,900
Architect/Engineer's Fee	110,450	\$110,450
Testing and Inspections	10,000	10,000
Construction Administrator	60,000	60,000
DCS Fee	60,000	60,000
Total	<u>\$1,394,350</u>	<u>\$1,283,900</u>

**Financing:**

P.A. 11-57, Sec. 2(o)(1), This Request	\$1,283,900
S.A. 05-1, Sec. 21(n), Previous Funding	<u>110,450</u>
Total	<u>\$1,394,350</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 20-26

ITEM NO. 9

**MILITARY DEPARTMENT**

STATE MATCHING FUNDS FOR ANTICIPATED FEDERAL REIMBURSABLE PROJECTS

REQUESTED: An Allocation and Bond Authorization \$300,000

FROM: Sec. 21(g)(1) Acct. No. 17131-MIL36000-43339  
Project No. BI-Q-1000

Total Earmarking	\$2,000,000
Previous Allocations	<u>1,023,000</u>
Balance Unallocated	<u>\$ 977,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design for a ground support equipment building and for additions and alterations to the noise suppression system building supporting the Theater Aviation Support Maintenance Group at Groton/New London Airport.

Funds are requested as follows:

Total Project Cost	\$1,733,025
Less: Federal Funds	<u>1,433,025</u>
Total, This Request	<u>\$ 300,000</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 20-26

ITEM NO. 10

**DEPARTMENT OF DEVELOPMENTAL SERVICES**

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

REQUESTED: An Allocation and Bond Authorization \$1,800,000

FROM: Sec. 21(i) Acct. No. 17131-DDS50000-43353  
Project No. BI-NN-1000

Total Earmarking	\$5,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance improvements at various Department of Developmental Services facilities as detailed below.

These projects will create or retain approximately 38 construction related jobs.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Kitchen renovations – Stratford, Norwalk, Torrington, Cheshire	\$ 300,000
Bathroom renovations – Stratford, Norwalk, Torrington	250,000
Emergency generators – North Haven, Waterford, Middletown, Franklin, Hamden, Lebanon, Groton	100,000
Roof repairs – Southbury Training School	200,000
Paving and sidewalk repairs – Stratford, Norwalk, Torrington, Cheshire, Southbury Training School	350,000
Air conditioner replacements – Danielson, Enfield, Simsbury, Rocky Hill	450,000
Newington, Putnam, Southbury Training School	150,000
Emergency/Minor Capital Projects as needed	<u>150,000</u>
Total, This Request	<u>\$1,800,000</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 27-30

ITEM NO. 11

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

FOR VARIOUS HOUSING PROJECTS AND PROGRAMS AS AUTHORIZED UNDER SECTION 28 OF  
PUBLIC ACT 11-57

FLEXIBLE HOUSING PROGRAM

REQUESTED: An Allocation and Bond Authorization (to agency) \$7,789,679

FROM: Sec. 28 Acct. No. 12063-ECD46000-40237

Total Earmarking	\$87,500,000
Previous Allocations	<u>28,003,553</u>
Balance Unallocated	<u>\$59,496,447</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to housing authorities to finance alterations, renovations and improvements for revitalization of state low and moderate income housing units on the Connecticut Housing Finance Authority's state housing loan portfolio transferred in accordance with section 8-37uu of the general statutes.

Funds are requested as follows:

Naugatuck Valley Project - Waterbury - Brookside - Rehabilitation of 102 units	\$3,292,300
Town of Orange - Silverbrook Estate - Exterior Improvements/Interior Upgrades to 45 units	3,300,000
Oxford Housing Authority - Crestview - Rehabilitation of 34 units	<u>1,197,379</u>
Total, This Request	<u>\$7,789,679</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 31-38

ITEM NO. 12

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REGIONAL BROWNFIELD REDEVELOPMENT LOAN FUND

Requested:	An Allocation and Bond Authorization	\$7,200,000
FROM:	Sec. 32(b)	Acct. No. 12052-ECD46000-43403
	Total Earmarking	\$25,000,000
	Previous Allocations	<u>3,000,000</u>
	Balance Unallocated	<u>\$22,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide supplemental funding for the Regional Brownfield Redevelopment Loan Fund.

The funds will be used to provide low-interest loans to eligible applicants for the remediation of contaminated brownfield sites to bring them back to productive use.

The release of these funds will be controlled through the allotment process pending project selections.

Funds are requested as follows:

Total, This Request	<u>\$7,200,000</u>
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PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 39-45

ITEM NO. 13

**OFFICE OF LEGISLATIVE MANAGEMENT**

**CAPITAL EQUIPMENT, UPGRADES TO INFORMATION TECHNOLOGY SYSTEMS AND  
INFRASTRUCTURE REPAIR AND IMPROVEMENTS PROJECTS**

Requested: An Allocation and Bond Authorization (to Agency) \$1,260,000

FROM: Sec. 40 Acct. No. 17111-OLM10000-43485

Total Earmarking	\$9,000,000
Previous Allocations	<u>6,815,000</u>
Balance Unallocated	<u>\$2,185,000</u>

**REASON FOR REQUEST:**

These funds are requested to finance infrastructure improvements at the Legislative Office Building and the State Capitol.

Improvements include the upgrade of the public address system, completion of the second phase of blast mitigation measures, replacement of the roofs on the LOB third floor ledge and garage stair towers, replacement of one boiler and various windows at the Capitol building.

Funds are requested as follows:

Total, This Request	<u>\$1,260,000</u>
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PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 55-60

ITEM NO. 14

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

STATE BRIDGE IMPROVEMENT, REHABILITATION AND REPLACEMENT PROJECTS

Requested: An Allocation and Bond Authorization \$7,366,500

FROM: Sec. 56(a)(5) Acct. No. 13033-DOT57000-41393

Total Earmarking	\$123,000,000
Previous Allocations	<u>109,430,000</u>
Balance Unallocated	<u>\$ 13,570,000</u>

REASON FOR REQUEST:

These funds are requested to finance various bridge improvement and rehabilitation projects as detailed below.

These projects will create or retain approximately 155 construction related jobs.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Cost</u>
Rehabilitation of Bridge 5653 over Riversville Road - Greenwich	\$1,000,000
Replacement of Bridge 5466 over Huzzle Guzzle Brook - Madison	1,501,500
Rehabilitation of Bridges 2728/2729 over Fox Brook - Montville	2,665,000
Rehabilitation of Bridge 603 - Waterbury Road over Naugatuck River - Thomaston	<u>2,200,000</u>
Total, This Request	<u>\$7,366,500</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 55-60

ITEM NO. 15

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

RECONSTRUCTION AND IMPROVEMENTS TO THE WAREHOUSE AND STATE PIER, NEW LONDON,  
INCLUDING SITE IMPROVEMENTS AND IMPROVEMENTS TO FERRY SLIPS

Requested: An Allocation and Bond Authorization \$300,000

FROM: Sec. 56(b)(1) Acct. No. 13033-DOT57000-41391

Total Earmarking	\$6,100,000
Previous Allocations	<u>5,800,000</u>
Balance Unallocated	<u>\$ 300,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design and construction of replacement ferry offices in Rocky Hill and Chester.

Funds are requested as follows:

Total Estimated Cost	\$1,088,724
Less: Federal Funds	<u>788,724</u>
Total, This Request	<u>\$ 300,000</u>

PUBLIC ACT #57, 2011  
AS AMENDED  
SECTION 92

ITEM NO. 16

**UNIVERSITY OF CONNECTICUT**

DEVELOPMENT OF A TECHNOLOGY PARK AND RELATED BUILDINGS AT THE UNIVERSITY, INCLUDING PLANNING, DESIGN, CONSTRUCTION AND IMPROVEMENTS, LAND ACQUISITION, PURCHASE OF EQUIPMENT, ON-SITE AND OFF-SITE UTILITIES AND INFRASTRUCTURE IMPROVEMENTS

Requested: An Allocation and Bond Authorization \$20,000,000

FROM: Sec. 92 Acct. No. 17131-UOC67000-40086

Total Earmarking	\$154,500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$154,500,000</u>

**REASON FOR REQUEST:**

These funds are requested to finance the acquisition of scientific equipment that will be housed in the Innovation Partnership Building which is currently in design at the University of Connecticut Technology Park in Mansfield.

The funds will be used to purchase specialized instrumentation, advanced manufacturing systems and high performance computing infrastructure. This specialized equipment must be ordered now to be available when the facility opens in 2015.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (EST)	\$103,990,000	\$ 6,503,750	
Contingency	13,250,000	1,800,000	
Architect/Engineer's Fee	10,575,000	7,625,000	
Environmental	416,000	416,000	
Administrative Costs	3,209,000	705,250	
Telecommunications	60,000		
Construction Administrator	1,000,000	250,000	
Scientific Equipment	<u>40,000,000</u>	<u>700,000</u>	<u>\$20,000,000</u>
Total	<u>\$172,500,000</u>	<u>\$18,000,000</u>	<u>\$20,000,000</u>

PUBLIC ACT #2, 2009  
SEPTEMBER SPECIAL SESSION  
AS AMENDED  
SECTION 33-40

ITEM NO. 17

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

GRANTS-IN-AID, (1) FOR CONTAINMENT, REMOVAL OR MITIGATION OF IDENTIFIED HAZARDOUS WASTE DISPOSAL SITES AND TO MUNICIPALITIES FOR NEW WATER MAINS TO REPLACE WATER SUPPLIED FROM CONTAMINATED WELLS, (2) FOR IDENTIFICATION, INVESTIGATION, CONTAINMENT, REMOVAL OR MITIGATION OF CONTAMINATED INDUSTRIAL SITES IN URBAN AREAS, (3) TO MUNICIPALITIES FOR ACQUISITION OF LAND, FOR PUBLIC PARKS, RECREATIONAL AND WATER QUALITY IMPROVEMENTS, WATER MAINS AND WATER POLLUTION CONTROL FACILITIES, INCLUDING SEWER PROJECTS, (4) TO MUNICIPALITIES FOR THE PURPOSE OF PROVIDING POTABLE WATER, AND (5) TO STATE AGENCIES, REGIONAL PLANNING AGENCIES AND MUNICIPALITIES FOR WATER POLLUTION CONTROL PROJECTS

REQUESTED: An Allocation and Bond Authorization (to Agency) \$1,424,180

FROM: Sec. 34(a) Acct. No. 12052-DEP43000-43450

Total Earmarking	\$16,000,000
Previous Allocations	<u>3,000,000</u>
Balance Unallocated	<u>\$13,000,000</u>

**REASON FOR REQUEST:**

These funds are requested to provide additional state funds to finance construction related to the abandonment of the existing wastewater treatment facility at the Southbury Training School.

This project includes abandonment of the existing outdated facility and conveyance of flows to the nearby privately-owned Heritage Village Water Pollution Control Facility for treatment and discharge.

Funds are Requested as Follows:

Financing:

Total Project Cost	\$10,935,991
Less: Prior State Funds	7,948,863
Non-State Funds	<u>1,562,948</u>
Total, This Request	\$ <u>1,424,180</u>

PUBLIC ACT #2, 2009  
SEPTEMBER SPECIAL SESSION  
AS AMENDED  
SECTION 41-47

ITEM NO. 18

**OFFICE OF POLICY AND MANAGEMENT**

DEVELOPMENT AND IMPLEMENTATION OF DATABASES IN THE CORE FINANCIAL SYSTEM  
ASSOCIATED WITH RESULTS-BASED ACCOUNTABILITY

Requested:	An Allocation and Bond Authorization (to Agency)	\$1,500,000
FROM:	Sec. 42(a)(2)	Acct. No. 17111-OPM20000-43462
	Total Earmarking	\$1,500,000
	Previous Allocations	-0-
	Balance Unallocated	<u>\$1,500,000</u>

REASON FOR REQUEST:

These funds are requested to finance the implementation of new web-based business intelligence software. The new software will replace the primary CORE-CT data query software and advanced analytic and reporting capabilities.

Funds are requested as follows:

Total, This Request	<u>\$1,500,000</u>
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PUBLIC ACT #7, 2007  
JUNE SPECIAL SESSION  
AS AMENDED  
SECTION 1-7

ITEM NO. 19

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

DEVELOPMENT AND IMPLEMENTATION OF INFORMATION TECHNOLOGY SYSTEMS FOR  
COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT

REQUESTED: An Allocation and Bond Authorization (to Agency) \$1,228,847

FROM: Sec. 2(e)(3) Acct. No. 17071-DAS23000-43324

Total Earmarking	\$6,310,500
Previous Allocations	<u>2,952,000</u>
Balance Unallocated	<u>\$3,358,500</u>

REASON FOR REQUEST:

These funds are requested to finance on-going compliance with the provisions of Title II of the Health Insurance Portability and Accountability Act (HIPPA) under rules promulgated by the Department of Health and Human Services.

These funds will be used to finance a HIPPA required periodic review of compliance and development of solutions to any compliance issues.

Funds are requested as follows:

Total, This Request \$1,228,847

PUBLIC ACT #7, 2007  
 JUNE SPECIAL SESSION  
 AS AMENDED  
 SECTION 1-7

ITEM NO. 20

**JUDICIAL DEPARTMENT**

IMPLEMENTATION OF THE TECHNOLOGY STRATEGIC PLAN PROJECT

REQUESTED: An Allocation and Bond Authorization \$1,589,000

FROM: Sec. 2(w)(3) Acct. No. 17071-JUD95000-43392

Total Earmarking	\$5,000,000
Previous Allocations	<u>3,411,000</u>
Balance Unallocated	<u>\$1,589,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 22, to finance technology upgrades for the Judicial Department as detailed below.

<u>Project</u>	<u>This Request</u>
Network storage expansion and link upgrade	\$ 499,000
Server, network switch and router replacements	405,000
Network load balancing and VPN equipment replacement	180,000
Network security and firewall upgrades	175,000
Redundant master video conferencing system	140,000
Telephone system replacements - Norwich and Meriden Adult Probation and Windham JD Courthouse	190,000
Radio communications system upgrade	<u>400,000</u>
Total, This Request	<u>\$1,989,000</u>

Financing:

P.A. 07-7, Sec. 2(w)(3), This Request	\$1,589,000
P.A. 07-7, Sec. 21(p)(3), Item 22	<u>400,000</u>
Total	<u>\$1,989,000</u>

PUBLIC ACT #7, 2007  
JUNE SPECIAL SESSION  
AS AMENDED  
SECTION 20-26

ITEM NO. 21

**JUDICIAL DEPARTMENT**

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS AT  
STATE-OWNED AND MAINTAINED FACILITIES

REQUESTED: An Allocation and Bond Authorization \$500,000

FROM: Sec. 21(p)(1) Acct. No. 17081-JUD95000-43390  
Project No. BI-JD-1000

Total Earmarking	\$5,000,000
Previous Allocations	<u>4,017,323</u>
Balance Unallocated	<u>\$ 982,677</u>

**REASON FOR REQUEST:**

These funds are requested to finance alterations and improvements at various Judicial Department facilities as detailed below.

These projects will create or retain approximately 11 construction related jobs.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Drainage/site improvements-410 Center Street, Manchester	\$150,000
Emergency/Minor Capital projects as needed	<u>350,000</u>
Total, This Request	<u>\$500,000</u>

PUBLIC ACT #7, 2007  
 JUNE SPECIAL SESSION  
 AS AMENDED  
 SECTION 20-26

ITEM NO. 22

**JUDICIAL DEPARTMENT**

IMPLEMENTATION OF THE TECHNOLOGY STRATEGIC PLAN PROJECT

REQUESTED:	An Allocation and Bond Authorization	\$400,000
FROM:	Sec. 21(p)(3)	Acct. No. 17081-JUD95000-43392
	Total Earmarking	\$3,500,000
	Previous Allocations	-0-
	Balance Unallocated	<u>\$3,500,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 20, to finance technology upgrades for the Judicial Department as detailed below.

<u>Project</u>	<u>This Request</u>
Network storage expansion and link upgrade	\$ 499,000
Server, network switch and router replacements	405,000
Network load balancing and VPN equipment replacement	180,000
Network security and firewall upgrades	175,000
Redundant master video conferencing system	140,000
Telephone system replacements - Norwich and Meriden Adult Probation and Windham JD Courthouse	190,000
Radio communications system upgrade	<u>400,000</u>
Total, This Request	<u>\$1,989,000</u>

Financing:

P.A. 07-7, Sec. 2(w)(3), Item 20	\$1,589,000
P.A. 07-7, Sec. 21(p)(3), This Request	<u>400,000</u>
Total	<u>\$1,989,000</u>

SPECIAL ACT #1, 2005  
JUNE SPECIAL SESSION  
AS AMENDED  
SECTION 12-19

ITEM NO. 22 A

**DEPARTMENT OF CHILDREN AND FAMILIES**

GRANTS-IN-AID TO PRIVATE, NONPROFIT ORGANIZATIONS, INCLUDING THE BOYS AND GIRLS CLUBS OF AMERICA, YMCAS, YWCAS AND COMMUNITY CENTERS, FOR CONSTRUCTION AND RENOVATION OF COMMUNITY YOUTH CENTERS FOR NEIGHBORHOOD RECREATION OR EDUCATION PURPOSES, PROVIDED (A) UP TO \$1,000,000 SHALL BE MADE AVAILABLE TO THE BRIDGEPORT POLICE ATHLETIC LEAGUE FOR THE CONSTRUCTION AND RENOVATION OF A NEW GYM AND YOUTH CENTER, AND (B) UP TO \$750,000 SHALL BE MADE AVAILABLE TO THE CITY OF BRIDGEPORT FOR THE BURROUGHS COMMUNITY CENTER

REQUESTED: An Allocation and Bond Authorization (to Agency) \$125,000

FROM: Sec. 13(i)(3) Acct. No. 12052-DCF91000-42866

Total Earmarking	\$3,700,000
Previous Allocations	<u>2,737,200</u>
Balance Unallocated	<u>\$ 962,800</u>

**REASON FOR REQUEST:**

These funds are requested to provide a supplemental grant-in-aid to the Boys and Girls Village, Inc. for renovations and improvements to program facilities in Bridgeport.

Funds are requested as follows:

Total Project Cost	\$250,000
Less: Previous Funding	<u>125,000</u>
Total, This Request	<u>\$125,000</u>

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005  
 JUNE SPECIAL SESSION  
 AS AMENDED  
 SECTION 31-38

ITEM NO. 23

**DEPARTMENT OF CHILDREN AND FAMILIES**

GRANTS-IN-AID FOR CONSTRUCTION, ALTERATION, REPAIRS AND IMPROVEMENTS TO RESIDENTIAL FACILITIES, GROUP HOMES, SHELTERS AND PERMANENT FAMILY RESIDENCES

REQUESTED: An Allocation and Bond Authorization (to agency) \$85,405

FROM: Sec. 32(i)(1) Acct. No. 12052-DCF91000-43068

Total Earmarking	\$1,500,000
Previous Allocations	<u>1,291,888</u>
Balance Unallocated	<u>\$ 208,112</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to 501 (c) (3) non-profit child care providers for various alterations, repairs and improvements as detailed below.

<u>Provider</u>	<u>Project</u>	<u>This Request</u>
NAFI CT, Inc.	Boiler Replacement - Waterbury	\$ 35,405
Statewide	Emergency grants-in-aid - as needed	<u>50,000</u>
	Total Grants-in-Aid, This Request	<u>\$85,405</u>

In accordance with Section 38 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 37 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005  
 JUNE SPECIAL SESSION  
 AS AMENDED  
 SECTION 31-38

ITEM NO. 24

**DEPARTMENT OF CHILDREN AND FAMILIES**

GRANTS-IN-AID TO PRIVATE NONPROFIT MENTAL HEALTH CLINICS FOR CHILDREN FOR  
 FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS, INCLUDING EXPANSION

REQUESTED: An Allocation and Bond Authorization (to Agency) \$59,862

FROM: Sec. 32(i)(2) Acct. No. 12052- DCF91000-43069

Total Earmarking	\$500,000
Previous Allocations	<u>380,325</u>
Balance Unallocated	<u>\$119,675</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to 501 (c) (3) non-profit mental health providers for various alterations, repairs and improvements as detailed below.

<u>Provider</u>	<u>Project</u>	<u>This Request</u>
Child Guidance Clinic of Central Connecticut	Boiler Replacement - Meriden	\$ 9,862
Statewide	Emergency grants-in-aid - as needed	<u>50,000</u>
	Total Grants-in-Aid, This Request	<u>\$59,862</u>

In accordance with Section 15 of P.A. 12-189, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 14 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005  
 JUNE SPECIAL SESSION  
 AS AMENDED  
 SECTION 31-38

ITEM NO. 25 REVISED

**DEPARTMENT OF SOCIAL SERVICES**

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES, CHILD DAY CARE PROJECTS, ELDERLY CENTERS, MULTIPURPOSE HUMAN RESOURCE CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE AND FOOD DISTRIBUTION CENTERS

Requested: An Allocation and Bond Authorization \$891,249

FROM: Sec. 32(m)(1) Acct. No. 12052-DSS60000-43096

Total Earmarking	\$4,400,000
Previous Allocations	<u>2,843,500</u>
Balance Unallocated	<u>\$1,556,500</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to various social service providers for alterations, repairs and improvements as detailed below.

<u>Provider</u>	<u>Project</u>	<u>This Request</u>
Christian Community Action, Inc.	Safety renovations and ADA improvements - 4 facilities in New Haven	\$146,000
Safe Haven of Greater Waterbury, Inc.	ADA improvements and general renovations at administrative offices - Waterbury	182,499
BHcare, Inc.	Renovation of a new DV shelter. Includes ADA improvements, roof replacement and other improvements - Ansonia	190,000
Pathfinders Association of Manchester	Parking lot reconstruction <b>and other building improvements</b> - Manchester	75,000
Norwalk Senior Center, Inc.	Installation of new non-slip flooring - Norwalk	47,750
Statewide	Emergency grants-in-aid - as needed	<u>250,000</u>
	<b>Total Grants-in-Aid, This Request</b>	<u><b>\$891,249</b></u>

In accordance with Section 38 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 37 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

PUBLIC ACT #3, 2004  
AS AMENDED  
SECTION 1-7

ITEM NO. 26

**CONNECTICUT STATE UNIVERSITY SYSTEM**

SOUTHERN CONNECTICUT STATE UNIVERSITY

ADDITION AND RENOVATIONS TO BULEY LIBRARY

Requested: An Allocation and Bond Authorization \$1,091,533

FROM: Sec. 2 (c)(4)(A) Acct. No. 17021-CSUB83000-42683  
Project No. BI-RS-225B

Total Earmarking	\$23,350,000
Previous Allocations	<u>22,258,467</u>
Balance Unallocated	<u>\$1,091,533</u>

REASON FOR REQUEST:

These funds are requested along with those under Item 28 to award a construction contract based on bids received on March 28, 2013 to complete additions and renovations to Buley Library at Southern Connecticut State University in New Haven.

Funds are requested as follows:

	<u>Previous Funding</u>	<u>This Request</u>
Construction (CMR)	\$19,275,832	\$17,000,000
Contingency	1,927,583	1,700,000
Architect/Engineer's Fee	1,700,000	1,700,000
Construction Administrator	900,000	900,000
Commissioning	167,884	167,884
Third Party Review	50,000	50,000
Testing and Inspections	300,000	300,000
Hazardous Materials	1,450,000	1,450,000
Equipment	1,000,000	1,000,000
Art	305,100	305,100
DCS Fee	<u>1,000,000</u>	<u>1,000,000</u>
Total	<u>\$28,076,399</u>	<u>\$25,572,984</u>

Financing:

P.A. 04-03, Sec. 2(c)(4)(A), This Request	\$ 1,091,533
S.A. 02-01 Sec. 17(f)(2), Previous Funding	25,572,984
S.A. 01-02 Sec. 17(g)(3), Item 28	<u>1,411,882</u>
Total	<u>\$28,076,399</u>

SPECIAL ACT #2, 2001  
AS AMENDED  
SECTION 16-22

ITEM NO. 27

**DEPARTMENT OF EDUCATION**

AMERICAN SCHOOL FOR THE DEAF

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS,  
INCLUDING NEW CONSTRUCTION

REQUESTED: An Allocation and Bond Authorization \$4,200,000

FROM: Sec. 17(e)(2) Acct. No. 17021-SDE64000-40647

Total Earmarking	\$5,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance demolition of Gallaudet Hall, relocation of the central heating facilities and roadway reconstruction at the American School for the Deaf campus in West Hartford.

These projects are required to facilitate use and occupancy of the school's new, privately financed classroom building.

Total, This Request \$4,200,000

SPECIAL ACT #2, 2001  
AS AMENDED  
SECTION 16-22

ITEM NO. 28

**CONNECTICUT STATE UNIVERSITY SYSTEM**

SOUTHERN CONNECTICUT STATE UNIVERSITY

ADDITION AND RENOVATIONS TO BULEY LIBRARY AND ENGLEMAN HALL

REQUESTED: An Allocation and Bond Authorization \$1,411,882

FROM: Sec. 17(g)(3) Acct. No. 17021-CSUB83000-42683  
Project No. BI-RS-225B

Total Earmarking	\$4,000,000
Previous Allocations	<u>2,588,118</u>
Balance Unallocated	<u>\$1,411,882</u>

REASON FOR REQUEST:

These funds are requested along with those under Item 26 to award a construction contract based on bids received on March 28, 2013 to complete additions and renovations to Buley Library at Southern Connecticut State University in New Haven.

Financing:

P.A. 04-03 Sec. 2 (c)(4)(A), Item 26	\$ 1,091,533
S.A. 02-01 Sec. 17(f)(2), Previous Funding	25,572,984
S.A. 01-02 Sec. 17(g)(3), This Request	<u>1,411,882</u>
Total	<u>\$28,076,399</u>

SPECIAL ACT #1, 2001  
 NOVEMBER SPECIAL SESSION  
 AS AMENDED  
 SEC. 10

ITEM NO. 29

**DEPARTMENT OF TRANSPORTATION**

SPECIAL TAX OBLIGATION BONDS

TRANSPORTATION STRATEGY BOARD PROJECTS

REQUESTED: An Allocation and Bond Authorization (to Agency) \$4,430,000

FROM: Sec. 10(a) Acct. No. 13033-DOT57000-41442

Total Authorized	\$27,000,000
Previous Allocations	<u>20,070,000</u>
Balance Unallocated	<u>\$ 6,930,000</u>

REASON FOR REQUEST:

These funds are requested to finance improvements to the Stamford Railroad Station.

This project includes construction of a pedestrian bridge to extend the public way across Washington Boulevard, to connect to the fourth station platform and commuter drop-off lanes. Also included are platform canopy extensions, additional shelters, a walkway to Atlantic Street, signage upgrades, ADA compliance and related improvements.

Funds are requested as follows:

Total Estimated Cost	\$18,930,000	
Less: Previous State Funding	4,000,000	
Federal Funding	<u>10,500,000</u>	
Total State Funds, This Request		<u>\$4,430,000</u>

PUBLIC ACT #270, 1990  
AS AMENDED  
SECTION 33

ITEM NO. 30

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

MANUFACTURING ASSISTANCE ACT

REQUESTED: An Allocation and Bond Authorization (to agency) \$16,500,000

FROM: Sec. 33 Acct. No. 12034-ECD46000-40221

Total Earmarking	\$1,015,300,000
Previous Allocations	<u>853,065,000</u>
Balance Unallocated	<u>\$ 162,235,000</u>

REASON FOR REQUEST:

These funds are requested to finance various business expansion and retention projects as detailed below.

- A. These funds are requested to provide a loan to Fortress Risk Management LLC in Wethersfield to finance business expansion. The Company will be creating 56 new jobs and retaining one job.

The loan will be provided at an interest rate of 2% for ten years with principal deferred for three years. The loan will finance equipment purchases, operating expenses, administration, marketing, training, and other project related expenses. The company may be eligible for loan principal forgiveness of \$187,500 if it creates 31 jobs within two years and an additional \$187,500 of loan principal forgiveness if it reaches a total of 56 new jobs within five years.

Funds are requested as follows:

Estimated Cost	\$1,825,000	
Less: Company Funds	<u>1,075,000</u>	
Total, This Request		\$750,000

- B. These funds are requested to provide a loan to PayVeris, LLC in Wethersfield for business expansion. The Company will create 42 new jobs and retain 8 jobs.

The loan will be provided at 2% for ten years with principal deferred for three years. The company may be eligible for loan principal forgiveness of \$300,000 if it creates 11 jobs within two years and an additional \$325,000 of loan principal forgiveness if it reaches a total of 42 new jobs within five years. These funds will be used to purchase computer equipment and software, operating expenses, training and other project related expenses.

Funds are requested as follows:

Estimated Cost	\$3,500,000	
Less: Company Funds	<u>2,250,000</u>	
Total, This Request		\$1,250,000

ITEM 30 CONT.

- C. These funds are requested to provide a grant-in-aid and loan to Navigators Management Company, Inc. for relocation of its corporate headquarters from New York to Stamford. The company will create 200 jobs within 5 years.

The Company will receive an \$8 million loan at 0% for 10 years with principal deferred for five years and \$3.5 million in grants. Loan proceeds and grant funds will be in disbursed in phases as follows: creation of 100 jobs \$7.5 million; 50 additional jobs \$1.5 million; 25 additional jobs \$900,000; 25 additional jobs \$1.6 million. The Company will be eligible for loan forgiveness if it creates and maintains the jobs for each phase for one year. Navigators will also receive a grant of up to \$3,500,000. State funds will be used for relocation expenses, equipment, computer equipment, furniture, fixtures, construction, leasehold improvements, operational lease payments, training and other eligible project-related activities.

Funds are requested as follows:

Estimated Cost	\$25,000,000	
Less: Company Funds	<u>13,500,000</u>	
Total, This Request		\$11,500,000

- D. These funds are requested to provide a loan to Fusion Paperboard Connecticut, LLC in Sprague for business expansion. The Company will create 20 new jobs and retain 147 jobs.

The loan will be provided at 3% for ten years. The company may be eligible for loan principal forgiveness of \$500,000 if it creates 20 jobs and retains the 147 jobs by 2016 and maintains them for twelve months. The jobs must also have an average salary of \$55,700 to be eligible for forgiveness.

Funds are requested as follows:

Estimated Cost	\$6,038,278	
Less: Company Funds	<u>3,038,278</u>	
Total, This Request		\$3,000,000

Grand Total, This Request \$16,500,000

PUBLIC ACT #607, 1979  
AS AMENDED  
SECTION 21

ITEM NO. 31 REVISED

**OFFICE OF POLICY AND MANAGEMENT**

GRANTS-IN-AID FOR URBAN DEVELOPMENT PROJECTS INCLUDING ECONOMIC AND COMMUNITY DEVELOPMENT, TRANSPORTATION, ENVIRONMENTAL PROTECTION, PUBLIC SAFETY, CHILDREN AND FAMILIES AND SOCIAL SERVICE PROJECTS INCLUDING, IN THE CASE OF ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS ADMINISTERED ON BEHALF OF THE OFFICE OF POLICY AND MANAGEMENT BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, ADMINISTRATIVE COSTS INCURRED BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REQUESTED: An Allocation and Bond Authorization (to Agency)	<b>\$14,469,405</b>
FROM: Sec. 21(b)(6)(B)	Acct. No. 13019-DEP43000-41239
	13019-ECD46000-41240
	13019-DSS60000-41242
	13019-DCF91000-41243
Total Earmarking	\$1,144,800,000
Previous Allocations	<u>1,084,801,386</u>
Balance Unallocated	<u>\$ 59,998,614</u>

REASON FOR REQUEST:

I. Department of Energy and Environmental Protection

- A. These funds are requested to provide a grant-in-aid to the City of Waterbury to match federal funding for construction of a 7.1 mile section of the Naugatuck River Greenway.

Funds are requested as follows:

Total, This Request \$139,000

- B. These funds are requested to provide a grant-in-aid to the Town of Plainville to finance renovations and improvements to the recreational facilities at Paderewski Park.

Funds are requested as follows:

Total, This Request \$151,285

ITEM 31 CONT.

II. Department of Economic and Community Development

- A. These funds are requested to provide a supplemental grant-in-aid to TL76 Holdings LLC. to finance environmental remediation and bulkhead replacement on the 14 acre Bateman Way site in Stamford. This request is part of the First Five program funding associated with construction of a new corporate headquarters for Bridgewater Associates which will relocate from Westport.

Funds are requested as follows:

Total State Remediation Funding	\$25,000,000	
Less: Previous Funding	7,000,000	
Future Funding	<u>9,000,000</u>	
Total, This Request		\$9,000,000

- B. These funds are requested to provide a grant-in-aid to the Town of Wethersfield to finance infrastructure and recreational improvements.

The projects include a new playground for Emerson Williams Elementary School, drainage improvements to Montanaro soccer field, a new picnic pavilion at Mill Woods Park and various intersection improvements.

Funds are requested as follows:

Total, This Request		\$500,000
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- C. These funds are requested to provide a grant-in-aid to the Connecticut Tennis Center to finance various capital improvements.

The projects include bathroom upgrades, renovation of the west concession stand, installation of flooring in various areas and other related improvements

Funds are requested as follows:

Total, This Request		\$258,000
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III. Department of Social Services

- A. These funds are requested to provide a grant-in-aid to Community Health Resources to finance construction of a new 30,000 square foot outpatient mental health clinic which will consolidate services provided in various leased locations in Manchester.

Funds are requested as follows:

Total Estimated Cost	\$6,750,000	
Less: Recipient Funds	<u>3,750,000</u>	
Total, This Request		\$3,000,000

ITEM 31 CONT.

- B. These funds are requested to provide a grant-in-aid to the Mount Pleasant Community Education and Training Center in New Britain for the construction of a workforce training facility for public housing and low income community residents.

Funds are requested as follows:

Total Estimated Cost	\$5,252,384	
Less: Federal/Recipient Funds	<u>4,252,384</u>	
Total, This Request		\$1,000,000

- C. These funds are requested to provide a grant-in-aid to the Naugatuck YMCA to finance renovations and improvements.

This project consists of design and construction of renovations to the pool area and pool building, renovations to the gym and office areas.

Funds are requested as follows:

Total, This Request		\$317,500
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IV. Department of Children and Families

- A. These funds are requested to provide a supplemental grant-in-aid to the Wheeler Clinic for costs associated with relocation of a short-term residential center for children in crisis to New Britain from the grounds of the University of Connecticut Health Center.

Funds are requested as follows:

Total Estimated Cost	\$303,620	
Less: Previous Funding	75,000	
Other Funds	<u>125,000</u>	
Total, This Request		\$103,620

Grand Total, This Request		<b>\$14,469,405</b>
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PUBLIC ACT #3, 2013  
SECTION 85

ITEM NO. 31 A

DEPARTMENT OF EDUCATION

SCHOOL SECURITY INFRASTRUCTURE COMPETITIVE GRANT PROGRAM

REQUESTED: An Allocation and Bond Authorization (to Agency) \$5,000,000

FROM: Sec. 85 Acct. No. 12052-SDE64000-43546

Total Authorized	\$15,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$15,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the School Security Infrastructure Competitive Grant program established pursuant to section 84 of Public Act 13-3.

Under the act, the Departments of Emergency Services and Public Protection, Construction Services and Education will jointly administer the grant program. Towns may be reimbursed for development or improvement of the security infrastructure of schools, based on the results of school building security assessments required by the act. The improvements include the installation of surveillance cameras, penetration resistant vestibules, ballistic glass, solid core doors, double door access, computer-controlled electronic locks, entry door buzzer systems, scan card systems, panic alarms or other systems, the training of school personnel in the operation and maintenance of the security infrastructure of school buildings or the purchase of portable entrance security devices, including metal detector wands and screening machines and related training.

Funds are requested as follows:

Total, This Request \$5,000,000

**STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT**

REQUESTED: Approval of Requests and Certificates and Resolutions and the Filing of the State Treasurer's Certificate as to State Indebtedness and the Declaration of Official Intent Pursuant to Federal Income Tax Regulations

SUGGESTED MOTION:

RESOLVED, (1) that the requests and certificates and the appropriate resolutions to effect the bond authorizations approved today are hereby approved and adopted; (2) that the resolutions and the State Treasurer's certificate as to state indebtedness made in accordance with section 3-21 of the general statutes, as amended, be made a part of the record of today's meeting; (3) that the State hereby declares the official intent of the State required pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26, and, if applicable, pursuant to Section 54A(d) of the Internal Revenue Code of 1986, as amended, with respect to each of the agenda items approved today, to the effect that the State reasonably expects to reimburse from the proceeds of borrowings, including qualified tax credit bonds, any and all expenditures paid from the bond fund accounts designated and functionally described in each such agenda item or bond authorization resolution, in an amount anticipated not to exceed the amount of the authorization contained in such item or bond authorization resolution, and that the Secretary of the Office of Policy and Management and the Treasurer are authorized to amend this declaration of official intent on behalf of the State for any such item; and (4) that the State Treasurer is authorized to make representations and enter into agreements to provide secondary market disclosure information with respect to borrowings by State authorities or other entities, or by the State itself, in connection with which the State may be an obligated party under Rule 15c2-12 of the Securities and Exchange Commission.