



SECTION E

MUNICIPAL AID

Municipal Aid
PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	Actual 2001-2002	Estimated 2002-2003	Recommended 2003-2004	Recommended 2004-2005
<u>GENERAL GOVERNMENT</u>				
STATE SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
One Time Surplus Revenue Sharing	\$ 31,250,000	\$	\$	
Reimbursement Property Tax - Disability Exemption	408,976	427,500		
Distressed Municipalities	5,988,760	7,838,640	5,013,640	5,013,640
Property Tax Relief Elderly Circuit Breaker	20,337,265	20,900,000	20,505,899	20,505,899
Property Tax Relief Elderly Freeze Program	3,122,180	2,700,000	2,150,000	1,950,000
Property Tax Relief for Veterans	8,384,875	8,455,000	2,871,193	2,791,800
Relocate Hartford City Offices	5,850,000			
Drug Enforcement Program	14,903,051	3,500,000	1,850,000	1,850,000
P.I.L.O.T.-New Manufacturing Machinery and Equipment	76,459,029	48,138,750	47,663,750	44,313,750
Interlocal Agreements	117,500		48,500	25,000
Capital City Economic Development	750,000	712,500	712,500	712,500
One-time LOCIP Grant	29,378			
Waste Water Treatment Facility Host Town Grant	250,000			
TOTAL - STATE SOURCES	\$ 167,851,014	\$ 92,672,390	\$ 80,815,482	\$ 77,162,589
FEDERAL SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
Byrne Grants	\$ 4,308,544	\$ 8,041,666	\$ 6,235,473	\$ 1,700,000
TOTAL - FEDERAL SOURCES	\$ 4,308,544	\$ 8,041,666	\$ 6,235,473	\$ 1,700,000
TOTAL GENERAL GOVERNMENT	\$ 172,159,558	\$ 100,714,056	\$ 87,050,955	\$ 78,862,589
<u>CONSERVATION AND DEVELOPMENT</u>				
STATE SOURCES				
DEPT-ECONOMIC AND COMMUNITY DEVELOPMENT				
Tax Abatement	\$ 2,243,276	\$	\$	
Payment in Lieu of Taxes	2,900,000			
TOTAL - STATE SOURCES	\$ 5,143,276	\$ -	\$ -	\$ -
TOTAL - CONSERVATION AND DEVELOPMENT	\$ 5,143,276	\$ -	\$ -	\$ -
<u>HEALTH AND HOSPITALS</u>				
STATE SOURCES				
DEPARTMENT OF PUBLIC HEALTH				
Local and District Departments of Health	\$ 4,446,010	\$ 3,946,010	\$ 2,500,000	\$ 2,500,000
Venereal Disease Control	231,212	204,477	204,477	204,477
School Based Health Clinics	5,983,449	5,026,389	5,026,389	5,026,389
TOTAL - STATE SOURCES	\$ 10,660,671	\$ 9,176,876	\$ 7,730,866	\$ 7,730,866
TOTAL - HEALTH AND HOSPITALS	\$ 10,660,671	\$ 9,176,876	\$ 7,730,866	\$ 7,730,866
<u>TRANSPORTATION</u>				
STATE SOURCES				
DEPARTMENT OF MOTOR VEHICLES				
Northeast Connecticut Council of Government	\$ 118,872	\$	\$	
DEPARTMENT OF TRANSPORTATION				
Town Aid Road Grants	34,856,799	12,500,000	12,500,000	12,500,000
TOTAL - STATE SOURCES	\$ 34,975,671	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000
TOTAL - TRANSPORTATION	\$ 34,975,671	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000

Municipal Aid
PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	Actual 2001-2002	Estimated 2002-2003	Recommended 2003-2004	Recommended 2004-2005
<u>HUMAN SERVICES</u>				
STATE SOURCES				
DEPARTMENT OF SOCIAL SERVICES				
Child Day Care	\$ 3,629,725	\$ 3,448,239	\$ 3,448,239	\$ 3,448,239
Human Resource Development	77,666	43,105	31,454	31,454
Human Resource Development-Hispanic Programs	12,150	6,925	4,920	4,920
Teen Pregnancy Prevention	1,029,958	1,049,919	2,063,299	2,063,299
Services for the Elderly	49,236	46,774	46,774	46,774
Housing/Homeless Services	592,426	562,806	562,806	562,806
TOTAL - STATE SOURCES	\$ 5,391,161	\$ 5,157,768	\$ 6,157,492	\$ 6,157,492
TOTAL - HUMAN SERVICES	\$ 5,391,161	\$ 5,157,768	\$ 6,157,492	\$ 6,157,492
<u>EDUCATION</u>				
STATE SOURCES				
DEPARTMENT OF EDUCATION				
School Building Grants and Interest Subsidy	\$ 1,032			\$
School Construction Grants	48,075,961	6,117,367		
Vocational Agriculture	2,816,700	2,288,578	2,288,578	2,288,578
Safe Learning Grant	219,281	251,162		
Transportation of School Children	47,947,795	43,139,500	43,139,500	43,139,500
Adult Education	16,853,083	16,910,000	16,910,000	16,910,000
Health and Welfare Services Pupils Private Schools	4,030,116	3,800,000	3,800,000	3,800,000
Education Equalization Grants	1,453,330,473	1,516,250,000	1,488,000,000	1,488,000,000
Bilingual Education	2,303,796	2,129,033	2,129,033	2,129,033
Priority School Districts	80,345,856	77,569,061	79,854,487	79,854,487
Young Parents Program	259,080	221,513	221,513	221,513
Interdistrict Cooperation	13,037,560	12,960,424	13,573,316	14,196,369
School Breakfast Program	1,557,556	1,481,815	1,481,815	1,481,815
Excess Cost - Student Based	66,819,641	62,700,000	62,700,000	62,700,000
Excess Cost - Equity	8,500,000			
Non-Public School Transportation	4,639,132	4,250,300	4,250,300	4,250,300
School to Work Opportunities	250,000	213,750	213,750	213,750
Youth Service Bureaus	2,860,525	2,781,231	2,781,231	2,781,231
OPEN Choice Program	6,899,200	8,740,000	9,070,000	10,640,000
Lighthouse Schools	300,000	300,000	300,000	300,000
Transitional School Districts	1,000,000			
Early Reading Success	2,031,990	2,129,026	2,191,647	2,191,647
Magnet Schools	32,568,168	44,776,220	59,268,158	73,139,217
Supplemental Education Aid	9,000,000			
School Accountability	940,885			
Poor Performing Schools	1,317,239			
BOARD OF EDUCATION AND SERVICES FOR THE BLIND				
Services for Persons with Impaired Vision	731,805			
Tuition and Services-Public School Children	1,406,216			
STATE LIBRARY				
Grants to Public Libraries	447,109	347,109	347,109	347,109
Connecticard Payments	676,028	676,028	676,028	676,028
TEACHERS' RETIREMENT BOARD				
Retirement Contributions	204,511,460	179,823,603	185,348,143	185,348,143
Retirees Health Service Cost	5,734,266	6,487,896	7,377,825	8,507,609
Municipal Retiree Health Insurance Costs	4,751,670	5,299,600	5,447,989	5,775,000
TOTAL - STATE SOURCES	\$ 2,026,163,623	\$ 2,001,643,216	\$ 1,991,370,422	\$ 2,008,891,329

Municipal Aid
PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	Actual 2001-2002	Estimated 2002-2003	Recommended 2003-2004	Recommended 2004-2005
FEDERAL SOURCES				
DEPARTMENT OF EDUCATION				
Eisenhower Professional Development Program - Title 2	\$ 172,533		\$	\$
Drug Free Schools and Communities	42,036			
Child Nutrition - Administration Fund	1,034,622	1,050,000	1,050,000	1,050,000
Project CONNSTRUCT	23,104			
Transition Services for Youth W/ Disabilities	25,000			
Job Training Partnership Act	492			
Chapter I Asst Ed of Disadvantaged Children - Neg & Delinquent	1,116,705	1,060,000	1,060,000	1,060,000
Chapter 1 -- Even Start	2,090,276	2,258,054	2,300,000	2,300,000
Vocational Education Basic Grant	8,698,005	9,487,474	9,500,000	9,500,000
Class Size Reduction Program	15,169,523			
Byrd Scholarship Program	478,500	466,500	470,000	470,000
Foreign Language Assistance Program	365			
Education of Homeless Children and Youth	295,605	504,647	505,000	505,000
Adult Basic Education	6,971,818	6,400,560	6,400,000	6,400,000
Goals - 2000	1,602,738			
Technology Literacy Challenge Fund	3,110,031	6,158,638	6,160,000	6,160,000
Foreign Language Assistance	189,973			
Tech-Prep Program	781,401	890,167	890,000	890,000
Learn and Serve America K-12	132,427	205,110	205,000	250,000
Eisenhower Professional Development	3,327,392			
Title VI Innovative Program Strategies	4,074,943	4,362,007	4,362,000	4,362,000
State Improvement Grant Special Education	672,061	920,000	920,000	920,000
Children of Migrant Workers	2,571,062	3,020,576	3,021,000	3,021,000
Handicapped Pre-School Incentive Grant	4,852,358	5,009,888	5,010,000	5,010,000
Emergency Immigrant Education Program	1,305,194			
State and Local Comprehensive School Health Programs	275,188	240,000	240,000	240,000
TOTAL - FEDERAL SOURCES	\$ 59,013,352	\$ 42,033,621	\$ 42,093,000	\$ 42,138,000
TOTAL - EDUCATION	\$ 2,085,176,975	\$ 2,043,676,837	\$ 2,033,463,422	\$ 2,051,029,329
 NON-FUNCTIONAL				
STATE SOURCES				
Loss of Taxes on State Property	\$ 66,059,215	\$ 64,959,215	\$ 64,959,215	\$ 64,959,215
Grants to Towns	135,000,000	77,509,000	85,000,000	85,000,000
Loss of Taxes on Private Tax-exempt Property	100,931,737	100,931,737	100,931,737	100,931,737
TOTAL - STATE SOURCES	\$ 301,990,952	\$ 243,399,952	\$ 250,890,952	\$ 250,890,952
TOTAL - NON-FUNCTIONAL	\$ 301,990,952	\$ 243,399,952	\$ 250,890,952	\$ 250,890,952
 SUMMARY				
TOTAL - STATE SOURCES	\$ 2,552,176,368	\$ 2,364,550,202	\$ 2,349,465,214	\$ 2,363,333,228
TOTAL FEDERAL SOURCES	\$ 63,321,896	\$ 50,075,287	\$ 48,328,473	\$ 43,838,000
TOTAL - PAYMENTS TO LOCAL GOVERNMENTS	\$ 2,615,498,264	\$ 2,414,625,489	\$ 2,397,793,687	\$ 2,407,171,228

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	AUTHORIZED/ RECOMMENDED 2003-04	AUTHORIZED/ RECOMMENDED 2004-05
GENERAL GOVERNMENT		
Grants for Local Capital Improvement Program	\$ 30,000,000	\$ 30,000,000
TOTAL - General Government	\$ 30,000,000	\$ 30,000,000
CONSERVATION AND DEVELOPMENT		
Grants and Low Interest Revolving Loans Under the Clean Water Fund, Including Long Island Sound Clean-Up and Safe Drinking Water Program	\$ -	\$ 25,000,000
Grants and Loans for Various Housing Projects and Programs	10,000,000	-
Grants for Capital City Projects-Riverfront Infrastructure/Improvement Fund		3,000,000
Grants for Capital City Projects-Housing Rehabilitation and New Construction Projects	-	4,000,000
TOTAL - Conservation and Development	\$ 10,000,000	\$ 32,000,000
HEALTH AND HOSPITALS		
Purchase and Installation of Modular-based Portable Hospital for Isolation and Treatment of Patients in the Event of a Smallpox Event and for Grants to Hospitals State-wide to Finance Physical Plant Modifications and Renovations to Isolate Patients in the Case of a Smallpox Event, Not to Exceed 50% of Total Costs	\$ 10,000,000	\$ -
TOTAL - Health and Hospitals	\$ 10,000,000	\$ -
TRANSPORTATION		
Development and Improvement of General Aviation Airport Facilities Including Grants to Municipal Airports (Excluding Bradley International Airport)	\$ 2,000,000	\$ 2,000,000
TOTAL - Transportation	\$ 2,000,000	\$ 2,000,000
HUMAN SERVICES		
Grants for Neighborhood Facilities, Child Care Projects, Elderly Centers, Shelter Facilities for Victims of Domestic Violence, Emergency Shelters and Related Facilities for the Homeless, Multi-purpose Human Resource Centers and Food Distribution Facilities	\$ -	\$ 2,000,000
TOTAL - Human Services	\$ -	\$ 2,000,000
EDUCATION		
Grants to Municipalities, Regional School Districts, and Regional Education Services Centers for Local School Construction, Rehabilitation and Improvement Projects-Principal and Current Payments Only	\$ 458,000,000	\$ 590,000,000
Grants to Municipalities, Regional School Districts, and Regional Education Services Centers for Local School Construction, Rehabilitation and Improvement Projects-Interest Payments	30,000,000	33,000,000
TOTAL - Education	\$ 488,000,000	\$ 623,000,000
CORRECTIONS		
Grants for Construction, Alterations, Repairs and Improvements to Residential Facilities, Group Homes, Shelters, and Permanent Family Residences	\$ -	\$ 2,500,000
Grants to Private Non-Profit Mental Health Clinics for Children for Fire, Safety and Environmental Improvements Including Expansion	-	500,000
TOTAL - Corrections	\$ -	\$ 3,000,000
TOTAL RECOMMENDED	\$ 540,000,000	\$ 692,000,000
GRAND TOTAL	\$ 540,000,000	\$ 692,000,000

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

Statutory Formula Grants

Introduction

The purpose of this section is to provide information for the upcoming biennium with respect to certain ongoing state grant programs under which payments to municipalities are determined by statutory formulas. Although not all-inclusive, this information should help provide a general guide to proposed overall formula grant funding levels for Fiscal Years 2003-2004 and 2004-2005. Descriptions of the grant programs for which estimates are provided begin on the following page.

TEXT THAT IS HIGHLIGHTED IN UPPERCASE, BOLDFACED TYPE INDICATES PROPOSED LEGISLATION THAT WOULD SUBSTANTIVELY CHANGE THE PROGRAM REFERENCED. All lowercase, boldfaced type represents text with added emphasis. Grant estimates for Fiscal Years 2004-2005 are based on the Governor's Recommended Budget for the biennium that will begin July 1, 2003. The General Assembly may amend the legislative proposals on which these estimates are based.

Data for the current fiscal year are also included in this section. **Pursuant to Section 52 of Public Act 02-1 (May 9 Special Session), appropriations for some grants were rescinded, by up to 5%, and payments were proportionately reduced. The following programs were impacted by this legislation: Mashantucket Pequot and Mohegan Fund Grant, Public School Transportation, Non-Public School Transportation, Reimbursements for Exempt Machinery and Equipment, Excess Costs-Student Based, Extended School Hours, the Early Childhood Program, Priority School Districts, Early Reading Success, School-Based Health Clinics, the Drug Enforcement Program and Youth Service Bureaus. The data shown in this section reflect these reductions.**

On February 28, 2003, the Governor signed into law *An Act Concerning Modifications To Current And Future State Expenditures And Revenues*, which made the following additional reductions to the Fiscal Year 2002-2003 appropriations for the grants specified: Mashantucket Pequot and Mohegan Fund Grant (\$21.5 million), Town Aid Road Fund Grant (\$9 million) and Reimbursements For Exempt Machinery And Equipment (\$12 million). The Fiscal Year 2002-2003 data in this section reflect proportionate reductions to these grants. The December payment of \$42.48 million for the Mashantucket Pequot and Mohegan Fund Grant represented more than one-third of the total payable based on the final appropriation. As a result, the March payment for this grant will equal \$28.19 million and the June payment will equal \$35.33 million. Grant balances for Town Aid Road and Reimbursements For Exempt Machinery And Equipment will be paid as soon as possible. (See page E-5 for a summary of proposed changes to the state-reimbursed manufacturing machinery and equipment property tax exemption program.)

This legislation also altered the Fiscal Year 2002-2003 funding for Extended School Hours, the Early Childhood Program, Priority School Districts, Early Reading Success, School Based Health Clinics and the Drug Enforcement Program. The amounts shown on page E-24 reflect the final appropriation amounts.

Grantee-specific estimates for programs that were previously included in the Miscellaneous Grants category are no longer provided. The appropriations for these programs are, however, included on page E-24, along with those for other programs for which grantee-specific estimates are not available. Descriptions of these programs appear under Additional Grants, beginning on page E-9.

Towns for which amounts are not displayed in education program columns are members of regional school districts that receive direct state funding. Grant estimates for regional school districts are shown following those for municipalities, a category that includes all Connecticut cities, towns, boroughs and the unconsolidated City of Groton. Due to rounding and the fact that payments to lesser taxing districts are not always shown, the totals for a number of columns do not exactly reflect actual or proposed state budget amounts. If a program's estimate for Fiscal Year 2004-2005 is the same as that for Fiscal Year 2003-2004, data needed to calculate the grant for the second year of the biennium are not currently available.

Questions concerning education program grants should be directed to the Department of Education's Division of Grants Management at (860) 713-6460. Questions about the Town Aid Road Fund Grant should be directed to the Department of Transportation at (860) 594-2675. Questions regarding the School-Based Child Health Grant should be directed to the Department of Social Services at (860) 424-5617. Inquiries about any other grant programs described in this section should be directed to the Office of Policy and Management's Intergovernmental Affairs Unit at (860) 418-6385.

Please note - Section 12-62 of the Connecticut General Statutes contains the revaluation implementation schedule for Connecticut towns. Failure to implement a revaluation on the date required could result in the imposition of a penalty equal to 10% of the actual payments for the statutory formula grants that are estimated in this section.

Grant Program Summaries

The estimates on pages E-13 through E-28 correspond to the brief grant program descriptions provided below.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

Payment is made pursuant to §12-19a, §12-19b, §12-19c, §4b-39, §32-666 and Public Act 00-192. Fiscal Year 2003-2004 payments to towns and certain lesser taxing districts are based on 2001 Grand List property tax exemptions applied to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally owned airports and certain land held in trust by the federal government. Fiscal Year 2004-2005 payments are based upon 2002 Grand List tax exemptions for these properties. The portion of property tax loss payable by the state is determined by various factors, including a property's use. Property uses and corresponding PILOT percentages are:

- (1) State prison facilities used for incarcerative purposes in the fiscal year prior to that in which payment is remitted – 100% PILOT;
- (2) That portion of the John Dempsey Hospital used as a permanent medical ward for prisoners – 100% PILOT;
- (3) All state-owned property in any town in which more than 50% of the property within its boundaries is owned by the State of Connecticut – 100% PILOT
- (4) The Long Lane School and the Connecticut Juvenile Training School – 100% PILOT;
- (5) All other real property owned by the State of Connecticut, certain real property (such as the Superior Court in Middletown) described in §4b-39 and municipally-owned airports – 45% PILOT;
- (6) Land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999 – 100% PILOT; and
- (7) The Connecticut Valley Hospital – 65% PILOT.

Notwithstanding the above provisions, the Fiscal Year 2003-2004 PILOT to the Town of Preston for property formerly used as the Norwich State Hospital is \$147,056, pursuant to Section 25 of Public Act 00-192.

Since payments are subject to the state's audit of exempt assessments, the Fiscal Year 2003-2004 PILOT may reflect adjustments resulting from modifications related to the 2000 Grand List, and the PILOT for Fiscal Year 2004-2005 may reflect 2001 Grand List adjustments. Formula-generated totals are reduced proportionately to the amount of the appropriation. **THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THAT FOR FISCAL YEAR 2002-2003.**

Grant is paid on September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

Payment is made in accordance with §12-20a and §12-20b. The Fiscal Year 2003-2004 PILOT to towns and certain lesser taxing districts is calculated at 77% of their tax losses due to real property exemptions for eligible private colleges and general and free standing chronic disease hospitals on the 2001 Grand List. In Fiscal Year 2004-2005, the 77% PILOT calculation is based on tax losses due to 2002 Grand List exemptions for such properties.

Since payments are subject to the state's audit of exempt assessments, the Fiscal Year 2003-2004 PILOT may reflect 2000 Grand List adjustments and the PILOT for Fiscal Year 2004-2005 may reflect 2001 Grand List adjustments. Formula-generated totals are reduced proportionately to the amount of the appropriation. **THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THAT FOR FISCAL YEAR 2002-2003.**

Grant is paid on September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

Payment is made pursuant to §3-55i, §3-55j and §3-55k. A total of \$135,000,000 can be annually remitted to towns from the proceeds of the Mashantucket Pequot and Mohegan Fund. Grant calculations are based on various statutory formulas. Each formula-generated total is prorated to the allocated amount. If the combined total for all formulas exceeds the total appropriation, payments are proportionately reduced. The grant calculation formulas are:

- (1) \$20 million on the basis of the State-Owned Real Property PILOT program -- in Fiscal Years 2003-2004 and 2004-2005, the amount for each town is calculated at one-third of the difference between what is

received as a PILOT (excluding prior year adjustments) in the corresponding fiscal years, and what would have been received if the State-Owned Real Property PILOT program for those years had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;

(2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals -- in Fiscal Years 2003-2004 and 2004-2005, the percentage of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns for the corresponding fiscal year is calculated. The percentage factor for each town is then multiplied by the \$20,123,916 allocated for this portion of the formula;

(3) \$35 million on the basis of the Property Tax Relief Fund formula in §7-528, as modified by §3-55j(e);

(4) \$5.475 million to certain Distressed Municipalities on the basis of said Property Tax Relief Fund formula;

Note: Regardless of the formulas in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in §3-55j(g).

(5) An additional \$500,000 to Ledyard, Montville, North Stonington, Norwich and Preston, pursuant to §3-55j(i); and

(6) An additional \$47,500,000 to all towns, distributed pro rata on the basis of each town's grant determined under (1) to (5) above, to the total of all such grants, pursuant to §3-55j(j).

PROPOSED LEGISLATION CALLS FOR MORE RECENT POPULATION, PER CAPITA INCOME AND EQUALIZED NET GRAND LIST DATA TO BE USED IN THE FORMULA CALCULATIONS UNDER (3) AND (4), COMMENCING WITH FISCAL YEAR 2003-2004. THE RECOMMENDED APPROPRIATION IS \$85 MILLION FOR FISCAL YEARS 2003-2004 AND 2004-2005, which will result in a proration of grants to the total amount available.

A town must share the grant determined under certain formulas described above with an eligible special services district located within its boundaries. Although the estimates in this section reflect the total grant payable to towns that are subject to this requirement, they receive a separate notice of the amount they must remit to these eligible special services districts. Also, in accordance with §22a-27j, the Office of Policy and Management must deduct from the 1st Mashantucket Pequot and Mohegan Fund Grant payment issued to a town in any fiscal year, the amount that the town owes to the Environmental Quality Fund. These deductions are **not** reflected in the amounts shown.

Grant is paid in three installments on December 31st, March 31st and June 30th.

4. TOWN AID ROAD FUND GRANT

Payment is made pursuant to §13a-175a through §13a-175g, inclusive, and §13a-175i. Among the factors used to determine grant payments are a municipality's population and the number of improved and unimproved roads within its jurisdiction. Grants are used for various purposes, including the construction and maintenance of public highways, roads, and bridges. Formula-generated totals are prorated to the appropriation. **TWELVE AND ONE HALF MILLION DOLLARS IS RECOMMENDED AS THE APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005.**

Fifty percent of the grant is paid in July or August; the balance is usually paid in January.

5. LOCAL CAPITAL IMPROVEMENT (LoCIP) PROGRAM

Payment is made in accordance with §7-535 through §7-538, inclusive. Each municipality receives reimbursement of up to the amount of its formula-generated entitlement after certification that an approved project (or a portion thereof) has been completed. LoCIP entitlements do not lapse. Unused entitlements from previous years are added to those calculated for the current fiscal year, which (except as described below) are accessible to municipalities on March 1st. The estimates in this section are the annual entitlements, not the cumulative amounts available.

Estimates for Fiscal Years 2003-2004 and 2004-2005 are based on data for Fiscal Year 2002-2003 and actual entitlements for the upcoming biennium may differ from the estimates shown. Also, Public Act 02-5 (May 9 Special Session) postponed the issuance of state bonds for this program for one year. Although no municipality will suffer a loss of reimbursement as a result of this provision, payments may be delayed. Project approval can be issued, however, against a municipality's postponed entitlement.

No reimbursement can be issued unless it is requested within seven years of a project's approval date, although a waiver of this provision may be granted under terms and conditions the Office of Policy and Management deems appropriate.

Except as noted above, grant is paid upon receipt of certification that an approved project (or a portion thereof)

has been completed, if such certification is received within seven years of the project's approval date.

6. PUBLIC SCHOOL PUPIL TRANSPORTATION

Payment is made pursuant to §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Grants are determined by local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC). Each of the wealthiest seventeen towns is assigned a reimbursement percentage of zero; the remaining districts are each assigned a percentage between zero and 60. Secondary and K-12 regional districts receive a 5 and 10 percentage point bonus, respectively. No local or regional board of education can receive an entitlement of less than \$1,000.

Since estimates are based on projected local expenditures, actual grant revenue may vary significantly from the published estimates. THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THE FISCAL YEAR 2002-2003 EXPENDITURE AMOUNT.

Grant is usually paid in April.

7. NON-PUBLIC SCHOOL PUPIL TRANSPORTATION

Payment is made pursuant to §10-266m, §10-277 and §10-281. Grant determinations are determined by local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC). Each of the wealthiest seventeen towns is assigned a reimbursement percentage of zero; the remaining districts are each assigned a percentage between zero and 60. Non-public school pupil transportation expenditures subject to reimbursement are capped at twice the per pupil public expenditure from the year prior to the expenditure year.

Since estimates are based on projected local expenditures, actual grant revenue may vary significantly from the published estimates. THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THE FISCAL YEAR 2002-2003 EXPENDITURE AMOUNT.

Grant is usually paid in April.

8. ADULT EDUCATION

Payment is made pursuant to §10-71 and §10-71a. Adult education expenditures are reimbursed in the current year on a sliding scale of 0% to 65%, based on local wealth (AENGLC). Districts identified under §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a percentage of less than 20.

Since estimates are based on projected local expenditures, actual grant revenue may vary significantly from the published estimates. THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THE FISCAL YEAR 2002-2003 EXPENDITURE AMOUNT.

66% of the grant is paid by August 31st and the balance is paid by May 31st.

9. EDUCATION COST SHARING (ECS)

Payment is made pursuant to §10-262f through §10-262j, inclusive. The ECS formula provides aid to towns based on:

- (1) Town wealth, determined 50% by Equalized Net Grand List per weighted student and 50% by Equalized Net Grand List per capita, adjusted to reflect each town's per capita and median household incomes;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.55 times median town wealth;
- (3) A foundation amount set at \$5,891 per need student; and
- (4) Each town's need student count, comprised of its resident students, plus 1/4 of its Temporary Family Assistance (TFA) count, plus 1/4 of its mastery count, plus 1/10 of its count of Limited English Proficient (LEP) students not funded pursuant to §10-17f. For purposes of determining each town's need student count, TFA counts are frozen at Fiscal Year 1996-1997 levels.
- (5) In addition to its base aid ratio determined by town wealth, as noted above (wherein no town can receive an aid ratio that is less than 6%) each town is eligible for a supplemental aid ratio of up to 4% times the foundation amount, times the portion of need student count driven by TFA, mastery count and extended school year weighting. The supplemental aid ratio is based on TFA counts and the percentage of students performing below the remedial standard on the statewide mastery test.

A town cannot receive more than a 6% increase above its ECS base revenue (total ECS entitlement less the supplements for density, cap relief and guaranteed minimum grant increases as described below), nor can it receive less than its previous year's base revenue. The actual rate of increase (or growth cap) up to the prescribed

maximum is determined by town wealth. Pursuant to §10-262f, the regional district membership bonus is \$100 per student adjusted for the number of regional grades.

For Fiscal Year 2002-2003, districts with population density in excess of the state average receive a density grant based on their need student counts, times their foundation amounts, times their density aid ratios. The density supplement is calculated after the grant cap or stoploss provisions have been applied to the base ECS formula. Districts cannot receive less than their previous year's density grant.

Priority School Districts and Transitional School Districts (i.e., districts that are not Priority School Districts but that have large numbers or high percentages of poor and remedial students) cannot receive a base ECS entitlement, excluding density, that is less than 70% and 40%, respectively, of their current year's formula aid (ECS aid unadjusted for density and the grant cap and stoploss provisions), nor can a Priority School District receive a grant that is below its previous year's grant per resident student level.

Towns impacted by the ECS grant cap receive a proportional share of an additional \$50,000,000 above their base revenues plus density supplements as described above. **Actual revenues may vary from the published estimates due to data changes resulting from audits.**

For Fiscal Years 2003-2004 and 2004-2005, a town's Minimum Expenditure Requirement (MER) equals its prior year's MER adjusted by the change in the town's ECS grant from the prior year, and further adjusted to reflect decreases in enrollment, as provided by §10-262j. A town's MER is adjusted downward if there is a drop in resident students. The MER is adjusted by 50% of the foundation amount for each such student.

PROPOSED LEGISLATION ELIMINATES THE DENSITY SUPPLEMENT FOR FISCAL YEARS 2003-2004 AND 2004-2005. THE ECS GRANT INCREASE CAP OF 6% WILL CONTINUE DURING THE UPCOMING BIENNIUM, AS WILL THE \$50 MILLION SUPPLEMENT TO TOWNS THAT ARE IMPACTED BY THE CAP.

IN FISCAL YEARS 2003-2004 AND 2004-2005, HOWEVER, EACH TOWN'S ECS ENTITLEMENT WILL BE REDUCED BY 3%. GRANTS FOR FISCAL YEAR 2004-2005 WILL BE FURTHER REDUCED TO THE FISCAL YEAR 2003-2004 ENTITLEMENT LEVEL. THE RECOMMENDED APPROPRIATION OF \$1.488 BILLION FOR EACH OF THESE FISCAL YEARS REFLECTS THESE PROPOSED CHANGES.

25% of the grant is paid by October 31st; 25% is paid by January 31st and the balance is paid by April 30th.

Additional Grants

The annual appropriations for each of the grant programs described below appear on page E-24. Grantee-specific estimates are not available for these programs.

REIMBURSEMENT FOR EXEMPT MACHINERY AND EQUIPMENT

Payment is made in accordance with §12-81(72), §12-94b and §12-94c. In Fiscal Year 2003-2004, municipalities are reimbursed for the revenue loss they sustain due to property tax exemptions granted for eligible manufacturing machinery and equipment on the 2002 Grand List. Fiscal Year 2004-2005 payments are based on 2003 Grand List exemptions. Payments remitted in any year may reflect adjustments resulting from modifications to a prior year's reimbursement.

PROPOSED LEGISLATION REMOVES EXEMPTION ELIGIBILITY, AS OF OCTOBER 1, 2002, FOR ALL COMMERCIAL VEHICLES (INCLUDING TRUCKS FOR HIRE) AND FOR MACHINERY AND EQUIPMENT USED IN PROCESSING AND IN THE PRODUCTION OF MOTION PICTURES, VIDEOS, AND SOUND RECORDINGS. THIS LEGISLATION ALLOWS MUNICIPALITIES TO ISSUE TAX BILLS IN FISCAL YEAR 2003-2004 TO RECOUP TAX REVENUE DUE TO EXEMPTION REMOVALS.

FOR ASSESSMENT YEARS COMMENCING ON AND AFTER OCTOBER 1, 2003, THE EXEMPTION UNDER §12-81(72) WILL BE AVAILABLE ONLY WITH RESPECT TO NEW MACHINERY AND EQUIPMENT USED BY THOSE PRIMARILY ENGAGED IN MANUFACTURING OR BIOTECHNOLOGY.

THIS LEGISLATION ALSO REDUCES THE STATE'S REIMBURSEMENT FOR EXEMPT MACHINERY AND EQUIPMENT TO 65% OF A MUNICIPALITY'S TAX LOSS AND ALLOWS PAYMENTS TO BE PROPORTIONATELY REDUCED, IF NECESSARY, TO THE AMOUNT OF THE APPROPRIATION. THE RECOMMENDED APPROPRIATIONS FOR 2003-2004 AND 2004-2005 REFLECT THESE PROPOSED CHANGES IN EXEMPTION ELIGIBILITY AND THE REIMBURSEMENT LEVEL.

Grant is usually paid on December 31st.

EXCESS COSTS-STUDENT BASED GRANT

Payment is made pursuant to §10-76d(e), §10-76g(a), §10-76g(b) and §10-253. With respect to state agency initiated placements, the state funds 100% of the costs of these placements in excess of the district's prior year net current expenditure per pupil (NCEP). Pursuant to §10-76g(a)(1) and §10-76d(e)(3), the state pays 100% of the current year cost for certain no nexus students and special education students who reside on state property.

In Fiscal Year 2002-2003, these programs support costs in excess of five times a town's prior year's average cost per pupil for students placed in a special education program by a school district. **THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THE FISCAL YEAR 2002-2003 EXPENDITURE AMOUNT. PURSUANT TO PROPOSED LEGISLATION, THE REIMBURSEMENT PERCENTAGE WILL REMAIN AT 5% OF A TOWN'S PRIOR YEAR AVERAGE COST PER PUPIL.**

75% of this grant is paid in March and the balance is paid in May.

SCHOOL-BASED CHILD HEALTH

Payment is made pursuant to §10-76d(a). Grants are remitted to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the Department of Social Services needs to obtain federal reimbursement for certain services that eligible students receive. Among these are physical, occupational and speech therapies, mental health services, nursing, and the provision of medical supplies and specialized transportation.

For Fiscal Year 2002-2003, 60% of the amount received from the federal government is remitted to local and regional boards of education. Grants can be made on an estimated basis and grantees are required to reimburse the state if they receive an amount in excess of that to which they are entitled. **PROPOSED LEGISLATION CALLS FOR THE STATE TO REMIT 50% OF THE AMOUNT RECEIVED FROM THE FEDERAL GOVERNMENT TO LOCAL AND REGIONAL BOARDS OF EDUCATION, COMMENCING IN FISCAL YEAR 2003-2004. THE RECOMMENDED APPROPRIATIONS OF \$6.25 MILLION FOR FISCAL YEAR 2003-2004 AND \$6.65 MILLION FOR FISCAL YEAR 2004-2005 REFLECT THE PROPOSED CHANGE IN THE REIMBURSEMENT LEVEL.** These appropriation amounts also reflects changes required due to rate restructuring.

Grant is paid at least quarterly.

EXTENDED SCHOOL HOURS GRANT

Payment is made in accordance with §10-266t, §10-266p and §10-266u. Maintained as a separate component of the Priority School District Grant, this program allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during vacations.

Payments are calculated by multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts.

THE RECOMMENDED APPROPRIATION FOR FISCAL YEAR 2003-2004 IS \$2.95 MILLION. THE FISCAL YEAR 2004-2005 GRANT WILL BE CAPPED AT THE EXPENDITURE LEVEL FOR FISCAL YEAR 2003-2004.

Grant is paid monthly upon approval.

EARLY CHILDHOOD PROGRAM

Payment is made in accordance with §10-16o, §10-16p, §10-16q, §10-16r and §10-266p. Ninety-three percent of the program's annual appropriation is provided to current and former Priority School Districts, a small portion is used for administrative purposes and the remainder is available, on a competitive basis, to other eligible school districts. This program is designed to initiate and expand pre-Kindergarten programs in current and former Priority School Districts and in schools where at least 40% of lunches are served free or at a reduced price.

The Early Childhood Program Grant component related to Priority School Districts is maintained and distributed as a separate component of the Priority School District Grant. The portion of the Early Childhood Program Grant related to schools where 40% of lunches are served free is also distributed as a separate grant.

THE RECOMMENDED APPROPRIATION FOR FISCAL YEAR 2003-2004 IS \$40.1 MILLION. THE FISCAL YEAR 2004-2005 GRANT WILL BE CAPPED AT THE EXPENDITURE LEVEL FOR FISCAL YEAR 2003-2004.

Grant is paid monthly upon approval.

OPEN CHOICE GRANT

Payment is made in accordance with §10-266aa to encourage interdistrict attendance between the cities and suburbs. Participating suburban districts receive \$2,000 for each city student they admit, and city districts receive \$2,000 for each student they receive from the suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data.

THE RECOMMENDED APPROPRIATIONS FOR FISCAL YEARS 2003-2004 AND 2004-2005 REFLECT INCREASES OF APPROXIMATELY \$330,000 AND \$2 MILLION, RESPECTIVELY, OVER THE APPROPRIATION FOR THE CURRENT FISCAL YEAR.

Grant is scheduled to be paid by December.

PRIORITY SCHOOL DISTRICTS

Payment is made pursuant to §10-266p. This program recently absorbed the following grants: Early Childhood, School Accountability, Early Reading Success and Extended School Hours. These components of the Priority School District Grant are separately maintained and distributed. Among the factors used to determine grant amounts are population, mastery test scores and a high percentage of TFA students.

Pursuant to §10-266p(b), phase-out funding is provided to those districts that lost their eligibility during the most recently concluded biennium. **THE RECOMMENDED APPROPRIATION FOR FISCAL YEAR 2003-2004 IS \$19 MILLION. THE FISCAL YEAR 2004-2005 GRANT WILL BE CAPPED AT THE EXPENDITURE LEVEL FOR FISCAL YEAR 2003-2004.**

Grant is paid monthly upon approval.

EARLY READING SUCCESS

Payment is made pursuant to §10-265f, §10-265h, §10-265j and §10-266p. This program is intended to improve the reading skills of students in Kindergarten to Grade 3, inclusive, in Priority School Districts and in those towns with elementary schools that serve at least 40% of their lunches free or at a reduced price. Grants under this program are maintained and distributed as separate components of the Priority School District Grant.

Approximately 90% of the program's annual appropriation is provided to current and former Priority School Districts and 9% is available, on a competitive basis, to the other eligible school districts. (The remainder of the appropriation is used for administrative purposes.) Funding is also available for the two early childhood learning programs established under §10-265j. **THE RECOMMENDED APPROPRIATION FOR FISCAL YEAR 2003-2004 IS \$19.8 MILLION. THE FISCAL YEAR 2004-2005 GRANT WILL BE CAPPED AT THE EXPENDITURE LEVEL FOR FISCAL YEAR 2003-2004.**

Grant is paid monthly upon approval.

MAGNET SCHOOLS

Pursuant to §10-264l, funding is provided for the operation of interdistrict magnet schools and for transportation to out-of-town magnet schools. Districts receive 100% of the cost of such transportation, capped at \$1,200 per student. Any transportation costs not covered under this program are subject to reimbursement under the Public School Transportation Grant.

In Fiscal Year 2002-2003, there were 32 interdistrict magnet schools. At least 33 such schools are currently operating and more are expected to commence operation in the near future. **THE RECOMMENDED APPROPRIATIONS FOR FISCAL YEARS 2003-2004 AND 2004-2005 REFLECT INCREASES OF \$14.5 AND \$28.3 MILLION, RESPECTIVELY, OVER THE APPROPRIATION FOR THE CURRENT FISCAL YEAR.**

50% of the grant is paid by September 1st and the balance is paid by January 1st.

SCHOOL YEAR ACCOUNTABILITY

Payment is made pursuant to §10-223a and §10-266p. This grant, which is maintained as a separate component of the Priority School District Grant, assists school children in Priority School Districts by allowing additional instruction to be provided to those students whose mastery test scores indicate that such instruction is needed.

THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THE FISCAL YEAR 2002-2003 EXPENDITURE AMOUNT.

Grant is paid monthly upon approval.

YOUTH SERVICE BUREAUS

Payment is made pursuant to §10-19m through §10-19p, inclusive. **THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THE FISCAL YEAR 2002-2003 EXPENDITURE AMOUNT.**

Grant is paid quarterly.

DRUG ENFORCEMENT PROGRAM

Payment is made pursuant to §21a-274a(a) and regulations thereunder. **THE RECOMMENDED APPROPRIATION WITH RESPECT TO THE ENTITLEMENT PORTION OF THIS PROGRAM IS \$1.85 MILLION FOR THE UPCOMING BIENNIUM.**

Grant is paid upon approval by the Office of Policy and Management.

CHILD DAY CARE

Child Day Care Grants are issued pursuant to §8-210. **THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THAT FOR FISCAL YEAR 2002-2003.**

Grant is paid upon approval of the Commissioner of the Department of Social Services.

VESSELS' PILOT

The Payment-In-Lieu of Taxes for Vessels is made pursuant to §15-155b. **THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THAT FOR FISCAL YEAR 2002-2003.**

Grant is paid in December.

SCHOOL-BASED HEALTH CLINICS

Under the School-Based Health Clinics Grant program, revenues are distributed to a town's Local Education Agency (LEA) pursuant to the powers provided under §19a-2a. **THE RECOMMENDED APPROPRIATION FOR FISCAL YEARS 2003-2004 AND 2004-2005 IS THE SAME AS THAT FOR FISCAL YEAR 2002-2003.**

Grant is paid upon approval of the Commissioner of the Department of Public Health.

TRANSITIONAL SCHOOL DISTRICTS AND EXCESS COSTS-EQUITY GRANTS

These programs were not funded for Fiscal Year 2002-2003, **NOR IS FUNDING RECOMMENDED FOR FISCAL YEARS 2003-2004 AND 2004-2005.**

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Andover	32,102	34,210	32,963	0	0	0	36,875	28,033	28,033
Ansonia	76,359	90,651	84,627	0	0	0	377,287	329,941	329,941
Ashford	7,264	6,877	6,420	0	0	0	53,197	40,714	40,714
Avon	78,023	74,478	71,762	11,633	11,336	11,517	54,583	26,865	26,865
Barkhamsted	18,137	17,730	17,083	0	0	0	29,874	23,611	23,611
Beacon Falls	44,603	60,197	58,002	0	0	0	63,790	83,812	83,812
Berlin	21,367	19,350	18,065	0	0	0	97,046	76,661	76,661
Bethany	49,222	47,737	45,996	29,697	29,401	29,870	47,070	29,369	29,369
Bethel	37,488	35,591	34,294	64,787	62,790	63,792	121,763	84,244	84,244
Bethlehem	1,771	1,729	1,665	0	0	0	24,501	21,408	21,408
Bloomfield	112,654	104,887	101,863	262,193	253,528	257,620	308,415	261,124	261,124
Bolton	36,609	35,697	34,395	0	0	0	46,840	32,238	32,238
Bozrah	3,589	3,391	3,725	0	0	0	26,147	20,447	20,447
Branford	61,569	59,377	57,212	36,736	21,169	21,507	143,813	97,224	97,224
Bridgeport	2,767,387	2,494,636	2,506,560	8,221,087	8,006,580	8,134,139	12,113,989	10,256,489	10,256,489
Bridgewater	291	272	262	0	0	0	8,624	11,548	11,548
Bristol	78,025	74,992	70,010	711,536	696,528	707,635	1,157,668	980,157	980,157
Brookfield	30,594	11,369	10,954	0	0	0	53,471	36,929	36,929
Brooklyn	208,609	203,864	196,428	0	0	0	143,343	127,634	127,634
Burlington	44,934	42,798	41,237	0	0	0	61,617	30,551	30,551
Canaan	70,343	65,689	61,324	0	0	0	33,012	11,429	11,429
Canterbury	12,477	12,023	11,585	0	0	0	82,528	60,949	60,949
Canton	9,107	8,520	8,209	0	0	0	43,165	35,186	35,186
Chaplin	59,580	60,100	57,908	0	0	0	163,409	138,352	138,352
Cheshire	2,611,584	2,464,998	2,375,120	0	0	0	566,712	268,856	268,856
Chester	9,575	9,080	8,749	0	0	0	26,701	19,557	19,557
Clinton	29,162	26,908	25,927	0	0	0	108,293	74,912	74,912
Colchester	75,370	65,830	63,429	0	0	0	173,538	99,086	99,086
Colebrook	4,435	4,225	4,071	0	0	0	14,909	15,273	15,273
Columbia	12,328	10,290	9,915	0	0	0	34,816	30,036	30,036
Cornwall	22,713	20,662	19,908	0	0	0	11,189	10,904	10,904
Coventry	46,570	42,824	41,262	0	0	0	133,889	83,932	83,932
Cromwell	23,672	22,419	21,603	144,317	139,527	133,122	120,336	86,611	86,611
Danbury	1,643,313	1,545,513	1,442,803	1,371,579	1,317,055	1,338,079	1,859,284	1,574,191	1,574,191
Darien	96,584	93,456	90,050	0	0	0	45,085	21,787	21,787
Deep River	10,047	14,870	14,329	0	0	0	35,856	28,211	28,211
Derby	139,592	133,930	129,045	881,245	864,153	877,920	498,282	421,878	421,878
Durham	19,268	18,744	18,060	0	0	0	48,802	37,311	37,311
Eastford	10,669	10,036	9,368	0	0	0	23,081	20,385	20,385
East Granby	714,880	705,491	680,085	0	0	0	315,130	188,523	188,523
East Haddam	21,422	20,048	18,716	0	0	0	60,270	44,723	44,723
East Hampton	130,418	123,972	119,450	0	0	0	161,309	106,917	106,917
East Hartford	167,230	156,038	1,461,282	0	0	0	602,351	509,989	509,989
East Haven	395,814	364,559	345,377	0	0	0	553,598	1,108,825	1,108,825
East Lyme	1,388,627	1,050,308	1,011,996	76,201	55,283	56,164	562,848	476,544	476,544
Easton	1,803	1,766	1,648	0	0	0	12,806	13,397	13,397
East Windsor	96,732	92,437	86,294	0	0	0	121,609	74,502	74,502
Ellington	5,305	5,018	4,835	0	0	0	108,165	87,371	87,371
Enfield	1,826,055	1,636,811	1,577,129	46,488	36,476	37,058	885,702	474,853	474,853
Essex	3,372	3,947	3,803	21,265	21,420	21,762	24,770	20,798	20,798
Fairfield	9,254	6,556	6,317	2,922,258	2,386,863	2,424,889	777,347	530,989	530,989
Farmington	2,512,713	2,422,498	2,293,411	28,098	28,984	29,446	1,077,667	505,338	505,338
Franklin	23,147	18,803	18,117	0	0	0	24,327	18,654	18,654
Glastonbury	29,575	29,934	27,944	0	0	0	96,790	61,443	61,443
Goshen	22,753	21,657	20,218	0	0	0	16,497	14,519	14,519
Granby	5,903	5,543	5,137	0	0	0	49,154	41,361	41,361
Greenwich	18,180	22,024	21,220	1,788,001	1,023,774	1,040,094	434,486	222,951	222,951
Griswold	44,756	40,571	39,092	0	0	0	242,213	148,189	148,189
Groton (Town of)	833,251	1,556,915	1,500,188	22,515	16,688	16,954	2,348,760	1,988,613	1,988,613

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			(LoCIP) Program			Pupil Transportation		
	2002-2003	2003-2005	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Andover	46,355	36,069	36,069	28,420	28,420	28,420	44,032	44,032	44,032
Ansonia	85,969	66,893	66,893	182,297	182,297	182,297	229,868	229,868	229,868
Ashford	72,029	56,046	56,046	53,680	53,680	53,680	129,531	129,531	129,531
Avon	78,958	61,438	61,438	97,522	97,522	97,522	12,996	12,996	12,996
Barkhamsted	48,406	37,665	37,665	36,804	36,804	36,804	37,499	37,499	37,499
Beacon Falls	43,723	34,020	34,020	35,099	35,099	35,099	0	0	0
Berlin	85,560	66,575	66,575	120,957	120,957	120,957	125,018	125,018	125,018
Bethany	51,913	40,394	40,394	45,700	45,700	45,700	16,134	16,134	16,134
Bethel	84,747	65,942	65,942	118,278	118,278	118,278	152,457	152,457	152,457
Bethlehem	53,306	41,478	41,478	35,141	35,141	35,141	0	0	0
Bloomfield	91,275	71,022	71,022	126,692	126,692	126,692	100,739	100,739	100,739
Bolton	51,297	39,913	39,913	41,332	41,332	41,332	94,559	94,559	94,559
Bozrah	44,256	34,436	34,436	26,659	26,659	26,659	56,842	56,842	56,842
Branford	114,153	88,823	88,823	171,080	171,080	171,080	162,624	162,624	162,624
Bridgeport	399,935	311,190	311,190	2,222,529	2,222,529	2,222,529	2,681,645	2,681,645	2,681,645
Bridgewater	44,077	34,297	34,297	25,037	25,037	25,037	0	0	0
Bristol	193,549	150,601	150,601	498,978	498,978	498,978	792,060	792,060	792,060
Brookfield	79,967	62,222	62,222	103,371	103,371	103,371	73,986	73,986	73,986
Brooklyn	61,168	47,594	47,594	69,417	69,417	69,417	243,876	243,876	243,876
Burlington	63,743	49,599	49,599	71,604	71,604	71,604	0	0	0
Canaan	40,235	31,307	31,307	19,526	19,526	19,526	10,747	10,747	10,747
Canterbury	54,307	42,256	42,256	57,779	57,779	57,779	228,443	228,443	228,443
Canton	64,079	49,860	49,860	64,406	64,406	64,406	86,926	86,926	86,926
Chaplin	47,428	36,904	36,904	30,442	30,442	30,442	55,722	55,722	55,722
Cheshire	111,910	87,077	87,077	188,753	188,753	188,753	198,715	198,715	198,715
Chester	48,014	37,360	37,360	28,862	28,862	28,862	10,377	10,377	10,377
Clinton	71,941	55,977	55,977	91,875	91,875	91,875	180,796	180,796	180,796
Colchester	89,832	69,899	69,899	120,801	120,801	120,801	383,254	383,254	383,254
Colebrook	47,903	37,275	37,275	26,387	26,387	26,387	8,984	8,984	8,984
Columbia	51,484	40,060	40,060	39,350	39,350	39,350	84,490	84,490	84,490
Cornwall	53,434	41,577	41,577	33,771	33,771	33,771	834	834	834
Coventry	76,656	59,647	59,647	101,056	101,056	101,056	297,780	297,780	297,780
Cromwell	71,300	55,479	55,479	81,416	81,416	81,416	131,793	131,793	131,793
Danbury	233,895	181,994	181,994	502,790	502,790	502,790	581,747	581,747	581,747
Darien	88,851	69,134	69,134	109,869	109,869	109,869	474	474	474
Deep River	50,132	39,008	39,008	33,033	33,033	33,033	19,352	19,352	19,352
Derby	69,977	54,449	54,449	105,106	105,106	105,106	159,289	159,289	159,289
Durham	57,163	44,478	44,478	54,035	54,035	54,035	0	0	0
Eastford	42,440	33,022	33,022	24,212	24,212	24,212	39,865	39,865	39,865
East Granby	50,170	39,037	39,037	33,749	33,749	33,749	25,949	25,949	25,949
East Haddam	87,853	68,358	68,358	90,403	90,403	90,403	138,495	138,495	138,495
East Hampton	83,325	64,835	64,835	90,650	90,650	90,650	206,813	206,813	206,813
East Hartford	166,317	129,411	129,411	426,200	426,200	426,200	706,965	706,965	706,965
East Haven	111,613	86,847	86,847	236,908	236,908	236,908	467,377	467,377	467,377
East Lyme	84,997	66,136	66,136	126,293	126,293	126,293	146,932	146,932	146,932
Easton	57,819	44,989	44,989	66,255	66,255	66,255	834	834	834
East Windsor	65,704	51,125	51,125	73,577	73,577	73,577	174,192	174,192	174,192
Ellington	86,764	67,511	67,511	99,621	99,621	99,621	292,344	292,344	292,344
Enfield	156,678	121,912	121,912	345,676	345,676	345,676	558,551	558,551	558,551
Essex	55,063	42,844	42,844	41,796	41,796	41,796	3,237	3,237	3,237
Fairfield	186,718	145,286	145,286	378,822	378,822	378,822	32,095	32,095	32,095
Farmington	99,354	77,308	77,308	133,763	133,763	133,763	31,451	31,451	31,451
Franklin	30,491	23,725	23,725	17,851	17,851	17,851	37,793	37,793	37,793
Glastonbury	125,194	97,413	97,413	199,148	199,148	199,148	159,139	159,139	159,139
Goshen	64,492	50,181	50,181	43,040	43,040	43,040	0	0	0
Granby	68,255	53,109	53,109	81,415	81,415	81,415	103,991	103,991	103,991
Greenwich	196,206	152,668	152,668	332,665	332,665	332,665	834	834	834
Griswold	48,447	37,697	37,697	97,848	97,848	97,848	344,445	344,445	344,445
Groton (Town of)	110,982	86,355	86,355	235,907	235,907	235,907	552,927	552,927	552,927

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Andover	0	0	0	0	0	0	1,639,323	1,735,569	1,735,569
Ansonia	21,886	21,886	21,886	84,549	84,549	84,549	11,696,706	11,945,732	11,945,732
Ashford	0	0	0	0	0	0	3,299,652	3,266,218	3,266,218
Avon	0	0	0	672	672	672	578,091	608,495	608,495
Barkhamsted	0	0	0	1,068	1,068	1,068	1,175,025	1,123,819	1,123,819
Beacon Falls	0	0	0	0	0	0	3,130,761	3,140,200	3,140,200
Berlin	8,604	8,604	8,604	7,499	7,499	7,499	4,146,547	4,054,077	4,054,077
Bethany	0	0	0	0	0	0	1,534,367	1,458,557	1,458,557
Bethel	16,527	16,527	16,527	5,339	5,339	5,339	7,118,191	6,793,961	6,793,961
Bethlehem	0	0	0	0	0	0	1,169,896	1,127,364	1,127,364
Bloomfield	0	0	0	17,706	17,706	17,706	2,474,704	2,731,744	2,731,744
Bolton	0	0	0	2,788	2,788	2,788	2,418,485	2,413,307	2,413,307
Bozrah	0	0	0	3,952	3,952	3,952	1,022,195	979,866	979,866
Branford	10,389	10,389	10,389	17,346	17,346	17,346	1,325,074	1,265,487	1,265,487
Bridgeport	455,694	455,694	455,694	1,119,226	1,119,226	1,119,226	139,801,533	135,039,532	135,039,532
Bridgewater	0	0	0	0	0	0	93,003	93,086	93,086
Bristol	203,712	203,712	203,712	197,637	197,637	197,637	33,010,372	32,652,603	32,652,603
Brookfield	4,393	4,393	4,393	1,794	1,794	1,794	1,071,753	1,110,957	1,110,957
Brooklyn	0	0	0	20,982	20,982	20,982	5,816,609	5,600,915	5,600,915
Burlington	0	0	0	0	0	0	3,355,158	3,297,703	3,297,703
Canaan	0	0	0	0	0	0	184,083	173,355	173,355
Canterbury	0	0	0	9,883	9,883	9,883	4,201,906	4,006,088	4,006,088
Canton	0	0	0	1,288	1,288	1,288	2,452,298	2,266,035	2,266,035
Chaplin	0	0	0	1,822	1,822	1,822	1,631,226	1,545,280	1,545,280
Cheshire	22,175	22,175	22,175	18,877	18,877	18,877	7,346,279	7,010,376	7,010,376
Chester	0	0	0	0	0	0	569,311	563,750	563,750
Clinton	0	0	0	3,356	3,356	3,356	5,741,066	5,479,561	5,479,561
Colchester	0	0	0	17,792	17,792	17,792	10,734,690	10,802,064	10,802,064
Colebrook	0	0	0	283	283	283	337,055	375,961	375,961
Columbia	0	0	0	1,372	1,372	1,372	2,079,959	1,971,327	1,971,327
Cornwall	0	0	0	0	0	0	51,244	49,461	49,461
Coventry	0	0	0	8,304	8,304	8,304	7,459,659	7,274,776	7,274,776
Cromwell	0	0	0	14,348	14,348	14,348	3,195,194	2,963,817	2,963,817
Danbury	170,839	170,839	170,839	94,789	94,789	94,789	15,007,747	15,110,980	15,110,980
Darien	0	0	0	50	50	50	840,029	781,929	781,929
Deep River	0	0	0	0	0	0	1,470,095	1,436,128	1,436,128
Derby	20,677	20,677	20,677	58,907	58,907	58,907	5,544,356	5,663,508	5,663,508
Durham	0	0	0	0	0	0	3,198,804	3,252,287	3,252,287
Eastford	0	0	0	1,633	1,633	1,633	888,167	886,631	886,631
East Granby	0	0	0	717	717	717	599,743	663,115	663,115
East Haddam	0	0	0	4,675	4,675	4,675	2,939,565	2,961,390	2,961,390
East Hampton	0	0	0	17,641	17,641	17,641	5,941,760	6,010,852	6,010,852
East Hartford	75,262	75,262	75,262	80,750	80,750	80,750	30,195,587	31,065,432	31,065,432
East Haven	42,488	42,488	42,488	422,717	422,717	422,717	16,257,553	15,866,175	15,866,175
East Lyme	0	0	0	12,258	12,258	12,258	6,316,850	6,169,974	6,169,974
Easton	0	0	0	82	82	82	298,507	321,562	321,562
East Windsor	0	0	0	7,936	7,936	7,936	4,203,708	4,178,421	4,178,421
Ellington	0	0	0	10,078	10,078	10,078	7,571,910	7,675,518	7,675,518
Enfield	153,916	153,916	153,916	51,255	51,255	51,255	22,783,324	22,304,034	22,304,034
Essex	0	0	0	0	0	0	201,442	234,327	234,327
Fairfield	9,459	9,459	9,459	8,370	8,370	8,370	2,041,483	1,978,881	1,978,881
Farmington	0	0	0	2,593	2,593	2,593	809,151	860,710	860,710
Franklin	0	0	0	1,947	1,947	1,947	678,591	769,503	769,503
Glastonbury	0	0	0	3,419	3,419	3,419	3,689,619	3,651,148	3,651,148
Goshen	0	0	0	0	0	0	149,436	144,844	144,844
Granby	0	0	0	2,056	2,056	2,056	3,741,479	3,827,612	3,827,612
Greenwich	0	0	0	494	494	494	1,770,462	1,789,546	1,789,546
Griswold	20,375	20,375	20,375	43,340	43,340	43,340	9,206,643	8,865,433	8,865,433
Groton (Town of)	61,223	61,223	61,223	97,206	97,206	97,206	22,252,001	21,211,087	21,211,087

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	TOTAL		
	Statutory Formula Grants		
	2002-2003	2003-2004	2004-2005
Andover	1,827,107	1,906,333	1,905,086
Ansonia	12,754,921	12,951,817	12,945,793
Ashford	3,615,353	3,553,066	3,552,609
Avon	912,479	893,802	891,266
Barkhamsted	1,346,813	1,278,195	1,277,549
Beacon Falls	3,317,975	3,353,328	3,351,133
Berlin	4,612,598	4,478,741	4,477,456
Bethany	1,774,103	1,667,293	1,666,020
Bethel	7,719,577	7,335,129	7,334,833
Bethlehem	1,284,615	1,227,120	1,227,056
Bloomfield	3,494,377	3,667,442	3,668,510
Bolton	2,691,910	2,659,833	2,658,531
Bozrah	1,183,640	1,125,593	1,125,926
Branford	2,042,784	1,893,519	1,891,692
Bridgeport	169,783,024	162,587,521	162,727,003
Bridgewater	171,032	164,239	164,230
Bristol	36,843,537	36,247,267	36,253,393
Brookfield	1,419,329	1,405,020	1,404,605
Brooklyn	6,564,004	6,314,282	6,306,846
Burlington	3,597,056	3,492,256	3,490,695
Canaan	357,947	312,053	307,688
Canterbury	4,647,323	4,417,421	4,416,983
Canton	2,721,269	2,512,221	2,511,910
Chaplin	1,989,629	1,868,622	1,866,430
Cheshire	11,065,005	10,259,827	10,169,949
Chester	692,840	668,986	668,656
Clinton	6,226,490	5,913,385	5,912,404
Colchester	11,595,277	11,558,726	11,556,325
Colebrook	439,957	468,389	468,235
Columbia	2,303,800	2,176,925	2,176,550
Cornwall	173,185	157,209	156,455
Coventry	8,123,914	7,868,319	7,866,757
Cromwell	3,782,376	3,495,410	3,488,189
Danbury	21,465,983	21,079,897	20,998,212
Darien	1,180,942	1,076,699	1,073,293
Deep River	1,618,515	1,570,602	1,570,061
Derby	7,477,432	7,481,897	7,490,779
Durham	3,378,072	3,406,855	3,406,171
Eastford	1,030,068	1,015,784	1,015,116
East Granby	1,740,337	1,656,582	1,631,175
East Haddam	3,342,683	3,328,092	3,326,760
East Hampton	6,631,916	6,621,681	6,617,159
East Hartford	32,420,662	33,150,048	34,455,292
East Haven	18,488,069	18,595,895	18,576,714
East Lyme	8,715,006	8,103,728	8,066,297
Easton	438,106	448,885	448,767
East Windsor	4,743,458	4,652,191	4,646,048
Ellington	8,174,187	8,237,461	8,237,278
Enfield	26,807,645	25,683,483	25,624,384
Essex	350,946	368,368	368,566
Fairfield	6,365,807	5,477,320	5,515,108
Farmington	4,694,790	4,062,645	3,934,021
Franklin	814,147	888,276	887,590
Glastonbury	4,302,884	4,201,643	4,199,654
Goshen	296,219	274,241	272,802
Granby	4,052,254	4,115,087	4,114,681
Greenwich	4,541,327	3,544,956	3,560,472
Griswold	10,048,067	9,597,898	9,596,419
Groton (Town of)	26,514,771	25,806,920	25,750,460

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Guilford	18,730	17,344	16,192	12,186	11,521	11,705	70,309	50,283	50,283
Haddam	105,168	133,589	128,716	0	0	0	73,014	124,971	124,971
Hamden	558,597	523,401	504,313	1,721,390	1,785,421	1,716,008	1,835,885	1,554,380	1,554,380
Hampton	42,749	42,032	40,499	0	0	0	36,626	23,467	23,467
Hartford	6,162,976	5,726,000	5,867,256	18,245,608	16,991,536	17,262,240	13,640,708	10,079,021	10,079,021
Hartland	163,437	154,457	144,226	0	0	0	84,055	33,422	33,422
Harwinton	8,982	8,614	8,300	0	0	0	29,792	27,403	27,403
Hebron	10,027	12,591	12,132	0	0	0	61,154	44,710	44,710
Kent	82,145	79,548	76,647	0	0	0	43,392	19,764	19,764
Killingly	223,603	220,594	205,969	0	0	0	412,966	265,404	265,404
Killingworth	144,225	126,090	121,491	0	0	0	88,720	26,786	26,786
Lebanon	16,358	17,431	16,795	0	0	0	80,554	56,251	56,251
Ledyard	12,171	13,818	13,314	0	0	0	743,231	429,597	429,597
Lisbon	4,757	4,560	4,393	0	0	0	60,539	46,118	46,118
Litchfield	101,060	89,999	86,719	0	0	0	80,400	34,995	34,995
Lyme	23,059	22,129	21,322	250	245	249	12,319	11,219	11,219
Madison	825,169	788,872	736,439	0	0	0	374,039	161,510	161,510
Manchester	634,614	691,041	665,834	757,974	740,578	752,377	1,169,422	990,109	990,109
Mansfield	4,549,319	4,790,573	4,997,919	0	0	0	2,128,664	1,361,183	1,361,183
Marlborough	19,000	14,443	13,919	2,780	2,370	2,407	38,959	25,895	25,895
Meriden	515,642	532,900	513,461	1,142,025	985,688	1,001,392	1,773,197	1,501,303	1,501,303
Middlebury	6,503	6,258	6,030	42,974	34,508	35,058	30,916	30,436	30,436
Middlefield	11,074	12,095	11,654	0	0	0	35,501	29,996	29,996
Middletown	3,041,232	3,579,231	3,136,351	4,383,908	4,170,437	3,974,256	2,450,076	2,074,394	2,074,394
Milford	535,879	527,164	507,949	393,841	397,526	403,870	780,044	660,436	660,436
Monroe	0	0	0	0	0	0	93,184	52,873	52,873
Montville	1,240,216	1,143,158	1,105,363	0	0	0	1,038,618	514,790	514,790
Morris	17,836	17,135	16,510	0	0	0	18,181	16,520	16,520
Naugatuck	45,764	47,290	44,148	0	0	0	434,595	384,877	384,877
New Britain	3,835,185	3,778,900	3,730,849	3,732,359	3,714,907	3,544,418	4,493,737	3,804,689	3,804,689
New Canaan	10,474	9,842	9,483	0	0	0	10,512	12,266	12,266
New Fairfield	14,307	14,310	13,788	0	0	0	52,281	43,546	43,546
New Hartford	12,279	12,377	11,925	0	0	0	48,988	31,226	31,226
New Haven	3,415,449	3,880,565	3,739,074	29,192,552	32,710,101	32,263,329	13,703,736	13,155,261	13,155,261
Newington	725,010	699,306	673,814	352,017	376,178	382,181	578,617	371,155	371,155
New London	233,551	276,375	266,293	5,907,726	5,480,780	5,568,097	3,054,712	2,586,318	2,586,318
New Milford	26,231	27,666	26,657	246,400	199,130	202,304	205,626	146,997	146,997
Newtown	1,803,986	1,739,176	1,623,629	0	0	0	576,096	310,347	310,347
Norfolk	33,288	32,462	31,278	46,453	45,141	45,861	31,005	21,502	21,502
North Branford	66	52	54	1,032	1,028	1,044	108,952	75,026	75,026
North Canaan	24,630	23,235	21,691	0	0	0	45,328	43,157	43,157
North Haven	115,899	114,608	110,431	0	0	0	309,675	262,191	262,191
North Stonington	29,564	27,269	26,274	0	0	0	654,450	351,479	351,479
Norwalk	428,374	372,276	358,704	1,615,988	1,440,348	1,642,659	1,673,424	1,416,830	1,416,830
Norwich	731,358	715,398	689,614	1,137,242	1,103,624	1,121,813	2,522,219	1,937,409	1,937,409
Old Lyme	42,890	41,190	39,687	30,351	30,465	30,950	37,812	24,255	24,255
Old Saybrook	43,820	41,520	40,007	0	0	0	41,923	29,844	29,844
Orange	10,114	9,864	9,504	1,744	1,736	1,764	32,976	33,259	33,259
Oxford	217,478	202,729	195,341	0	0	0	146,559	66,165	66,165
Plainfield	47,946	44,227	41,287	0	0	0	414,975	262,759	262,759
Plainville	449	429	414	0	0	0	178,718	153,653	153,653
Plymouth	7,324	6,894	6,643	0	0	0	158,059	122,339	122,339
Pomfret	38,852	39,490	38,051	0	0	0	42,794	36,373	36,373
Portland	46,070	30,445	29,495	0	0	0	79,489	51,709	51,709
Preston	249,031	129,173	477,851	0	0	0	1,138,381	765,761	765,761
Prospect	1,906	1,825	1,758	0	0	0	79,489	60,203	60,203
Putnam	59,871	54,220	52,243	359,489	332,343	337,643	282,221	189,617	189,617
Redding	86,490	83,241	77,711	0	0	0	42,660	20,651	20,651
Ridgefield	156,708	153,552	143,351	0	0	0	85,725	48,421	48,421

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			(LoCIP) Program			Pupil Transportation		
	2002-2003	2003-2005	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Guilford	97,381	75,773	75,773	141,259	141,259	141,259	93,614	93,614	93,614
Haddam	61,817	48,099	48,099	70,818	70,818	70,818	0	0	0
Hamden	186,502	145,118	145,118	421,156	421,156	421,156	880,666	880,666	880,666
Hampton	46,691	36,330	36,330	30,547	30,547	30,547	41,124	41,124	41,124
Hartford	359,867	280,012	280,012	1,864,744	1,864,744	1,864,744	1,997,131	1,997,131	1,997,131
Hartland	34,911	27,165	27,165	20,323	20,323	20,323	51,042	51,042	51,042
Harwinton	56,333	43,832	43,832	50,198	50,198	50,198	0	0	0
Hebron	61,272	47,676	47,676	70,017	70,017	70,017	82,693	82,693	82,693
Kent	63,502	49,412	49,412	43,241	43,241	43,241	18,469	18,469	18,469
Killingly	94,601	73,609	73,609	153,680	153,680	153,680	359,762	359,762	359,762
Killingworth	62,490	48,624	48,624	55,121	55,121	55,121	0	0	0
Lebanon	76,369	59,423	59,423	77,405	77,405	77,405	190,416	190,416	190,416
Ledyard	78,279	60,909	60,909	118,014	118,014	118,014	327,394	327,394	327,394
Lisbon	43,825	34,100	34,100	33,195	33,195	33,195	146,283	146,283	146,283
Litchfield	89,311	69,493	69,493	87,299	87,299	87,299	59,542	59,542	59,542
Lyme	44,012	34,245	34,245	26,247	26,247	26,247	0	0	0
Madison	84,571	65,805	65,805	113,238	113,238	113,238	10,347	10,347	10,347
Manchester	180,084	140,124	140,124	421,156	421,156	421,156	579,709	579,709	579,709
Mansfield	100,881	78,495	78,495	208,948	208,948	208,948	255,946	255,946	255,946
Marlborough	53,158	41,362	41,362	50,468	50,468	50,468	42,521	42,521	42,521
Meriden	189,572	147,507	147,507	523,797	523,797	523,797	903,340	903,340	903,340
Middlebury	55,558	43,230	43,230	52,661	52,661	52,661	0	0	0
Middlefield	49,083	38,191	38,191	33,102	33,102	33,102	0	0	0
Middletown	160,836	125,148	125,148	319,575	319,575	319,575	793,745	793,745	793,745
Milford	167,498	130,331	130,331	381,101	381,101	381,101	245,281	245,281	245,281
Monroe	94,697	73,684	73,684	141,221	141,221	141,221	140,756	140,756	140,756
Montville	87,027	67,716	67,716	148,039	148,039	148,039	358,636	358,636	358,636
Morris	42,552	33,109	33,109	22,873	22,873	22,873	0	0	0
Naugatuck	118,187	91,962	91,962	247,987	247,987	247,987	466,606	466,606	466,606
New Britain	223,363	173,799	173,799	957,045	957,045	957,045	1,975,150	1,975,150	1,975,150
New Canaan	88,104	68,555	68,555	117,990	117,990	117,990	834	834	834
New Fairfield	74,279	57,797	57,797	81,627	81,627	81,627	67,141	67,141	67,141
New Hartford	65,935	51,305	51,305	63,008	63,008	63,008	91,995	91,995	91,995
New Haven	358,282	278,779	278,779	1,813,270	1,813,270	1,813,270	3,904,737	3,904,737	3,904,737
Newington	114,232	88,884	88,884	212,069	212,069	212,069	336,865	336,865	336,865
New London	104,376	81,215	81,215	312,286	312,286	312,286	377,648	377,648	377,648
New Milford	142,619	110,972	110,972	200,207	200,207	200,207	369,009	369,009	369,009
Newtown	118,152	91,933	91,933	198,426	198,426	198,426	172,863	172,863	172,863
Norfolk	58,666	45,648	45,648	34,252	34,252	34,252	13,501	13,501	13,501
North Branford	74,900	58,280	58,280	94,546	94,546	94,546	272,490	272,490	272,490
North Canaan	47,025	36,590	36,590	31,227	31,227	31,227	71,205	71,205	71,205
North Haven	97,614	75,954	75,954	153,502	153,502	153,502	97,001	97,001	97,001
North Stonington	64,487	50,177	50,177	50,933	50,933	50,933	142,537	142,537	142,537
Norwalk	253,257	197,060	197,060	650,768	650,768	650,768	193,523	193,523	193,523
Norwich	132,378	103,003	103,003	328,258	328,258	328,258	1,013,388	1,013,388	1,013,388
Old Lyme	59,036	45,936	45,936	51,346	51,346	51,346	0	0	0
Old Saybrook	64,622	50,283	50,283	72,315	72,315	72,315	16,860	16,860	16,860
Orange	72,145	56,136	56,136	98,398	98,398	98,398	9,935	9,935	9,935
Oxford	65,921	51,293	51,293	86,400	86,400	86,400	120,269	120,269	120,269
Plainfield	77,615	60,393	60,393	138,944	138,944	138,944	480,716	480,716	480,716
Plainville	82,811	64,435	64,435	130,888	130,888	130,888	366,970	366,970	366,970
Plymouth	68,937	53,640	53,640	97,936	97,936	97,936	323,007	323,007	323,007
Pomfret	60,263	46,891	46,891	48,003	48,003	48,003	75,739	75,739	75,739
Portland	61,493	47,847	47,847	64,778	64,778	64,778	133,313	133,313	133,313
Preston	50,335	39,166	39,166	47,556	47,556	47,556	201,572	201,572	201,572
Prospect	60,614	47,165	47,165	65,666	65,666	65,666	0	0	0
Putnam	61,284	47,686	47,686	82,848	82,848	82,848	180,264	180,264	180,264
Redding	67,347	52,402	52,402	69,103	69,103	69,103	834	834	834
Ridgefield	99,917	77,745	77,745	155,822	155,822	155,822	1,874	1,874	1,874

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Guilford	0	0	0	2,503	2,503	2,503	2,720,310	2,592,238	2,592,238
Haddam	0	0	0	0	0	0	587,661	878,920	878,920
Hamden	145,039	145,039	145,039	157,630	157,630	157,630	16,782,537	16,992,648	16,992,648
Hampton	0	0	0	1,136	1,136	1,136	1,186,589	1,136,839	1,136,839
Hartford	0	0	0	3,515,805	3,515,805	3,515,805	161,884,316	154,868,574	154,868,574
Hartland	0	0	0	1,297	1,297	1,297	1,187,670	1,132,505	1,132,505
Harwinton	0	0	0	0	0	0	2,311,647	2,205,249	2,205,249
Hebron	0	0	0	0	0	0	5,256,485	5,334,933	5,334,933
Kent	0	0	0	0	0	0	114,878	110,434	110,434
Killingly	20,828	20,828	20,828	72,032	72,032	72,032	12,939,085	12,536,911	12,536,911
Killingworth	0	0	0	0	0	0	1,978,765	1,871,757	1,871,757
Lebanon	0	0	0	3,471	3,471	3,471	4,493,226	4,335,615	4,335,615
Ledyard	0	0	0	14,563	14,563	14,563	10,201,725	9,837,126	9,837,126
Lisbon	0	0	0	9,593	9,593	9,593	3,352,797	3,198,479	3,198,479
Litchfield	153	153	153	1,202	1,202	1,202	1,087,070	1,015,732	1,015,732
Lyme	0	0	0	0	0	0	85,258	84,865	84,865
Madison	3,417	3,417	3,417	1,646	1,646	1,646	919,354	962,588	962,588
Manchester	122,870	122,870	122,870	158,166	158,166	158,166	24,502,729	24,509,526	24,509,526
Mansfield	0	0	0	0	0	0	8,509,487	8,397,652	8,397,652
Marlborough	0	0	0	0	0	0	2,654,220	2,532,055	2,532,055
Meriden	244,301	244,301	244,301	819,749	819,749	819,749	42,915,524	43,461,307	43,461,307
Middlebury	0	0	0	0	0	0	377,264	370,870	370,870
Middlefield	0	0	0	0	0	0	1,658,006	1,601,748	1,601,748
Middletown	145,068	145,068	145,068	1,009,840	1,009,840	1,009,840	12,133,052	11,964,650	11,964,650
Milford	52,335	52,335	52,335	27,685	27,685	27,685	9,422,670	9,003,683	9,003,683
Monroe	11,483	11,483	11,483	9,769	9,769	9,769	5,477,677	5,249,357	5,249,357
Montville	13,283	13,283	13,283	21,499	21,499	21,499	10,352,980	10,262,914	10,262,914
Morris	0	0	0	0	0	0	584,152	560,261	560,261
Naugatuck	63,739	63,739	63,739	181,916	181,916	181,916	24,718,679	23,808,468	23,808,468
New Britain	589,406	589,406	589,406	752,885	752,885	752,885	58,361,513	58,740,813	58,740,813
New Canaan	0	0	0	0	0	0	722,028	749,806	749,806
New Fairfield	0	0	0	2,630	2,630	2,630	3,915,523	3,712,398	3,712,398
New Hartford	0	0	0	2,191	2,191	2,191	2,624,416	2,558,275	2,558,275
New Haven	247,060	247,060	247,060	2,156,851	2,156,851	2,156,851	122,197,561	118,923,491	118,923,491
Newington	13,558	13,558	13,558	16,182	16,182	16,182	8,880,512	9,208,248	9,208,248
New London	74,289	74,289	74,289	736,323	736,323	736,323	19,717,267	19,428,009	19,428,009
New Milford	1,901	1,901	1,901	41,679	41,679	41,679	10,223,745	10,160,822	10,160,822
Newtown	18,570	18,570	18,570	2,870	2,870	2,870	3,760,562	3,627,419	3,627,419
Norfolk	0	0	0	319	319	319	326,674	323,421	323,421
North Branford	0	0	0	6,729	6,729	6,729	6,808,105	6,496,158	6,496,158
North Canaan	0	0	0	0	0	0	1,783,586	1,684,078	1,684,078
North Haven	0	0	0	8,899	8,899	8,899	1,652,784	1,564,686	1,564,686
North Stonington	0	0	0	6,574	6,574	6,574	2,485,372	2,451,226	2,451,226
Norwalk	22,210	22,210	22,210	44,952	44,952	44,952	8,224,949	7,935,619	7,935,619
Norwich	82,735	82,735	82,735	368,193	368,193	368,193	26,717,102	26,082,777	26,082,777
Old Lyme	0	0	0	0	0	0	369,566	368,773	368,773
Old Saybrook	186	186	186	5,509	5,509	5,509	377,529	399,083	399,083
Orange	47	47	47	0	0	0	615,226	625,792	625,792
Oxford	0	0	0	617	617	617	3,753,686	3,593,172	3,593,172
Plainfield	59,771	59,771	59,771	78,279	78,279	78,279	13,104,145	12,477,023	12,477,023
Plainville	0	0	0	157,697	157,697	157,697	8,267,470	8,121,781	8,121,781
Plymouth	0	0	0	2,513	2,513	2,513	8,129,112	7,789,171	7,789,171
Pomfret	0	0	0	2,832	2,832	2,832	2,427,339	2,502,869	2,502,869
Portland	0	0	0	12,612	12,612	12,612	3,259,225	3,243,953	3,243,953
Preston	300	300	300	14,636	14,636	14,636	2,518,572	2,414,554	2,414,554
Prospect	0	0	0	0	0	0	4,047,755	4,217,716	4,217,716
Putnam	8,509	8,509	8,509	45,648	45,648	45,648	6,980,470	6,785,409	6,785,409
Redding	0	0	0	63	63	63	347,165	368,293	368,293
Ridgefield	0	0	0	171	171	171	1,080,151	1,089,466	1,089,466

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	TOTAL Statutory Formula Grants		
	2002-2003	2003-2004	2004-2005
Guilford	3,156,292	2,984,535	2,983,567
Haddam	898,478	1,256,397	1,251,524
Hamden	22,689,402	22,605,459	22,516,958
Hampton	1,385,462	1,311,475	1,309,942
Hartford	207,671,155	195,322,824	195,734,784
Hartland	1,542,735	1,420,211	1,409,980
Harwinton	2,456,952	2,335,297	2,334,982
Hebron	5,541,649	5,592,620	5,592,161
Kent	365,627	320,867	317,966
Killingly	14,276,557	13,702,819	13,688,194
Killingworth	2,329,320	2,128,377	2,123,778
Lebanon	4,937,799	4,740,012	4,739,376
Ledyard	11,495,378	10,801,421	10,800,917
Lisbon	3,650,989	3,472,328	3,472,161
Litchfield	1,506,037	1,358,415	1,355,135
Lyme	191,145	178,950	178,147
Madison	2,331,781	2,107,423	2,054,990
Manchester	28,526,724	28,353,279	28,339,871
Mansfield	15,753,245	15,092,797	15,300,143
Marlborough	2,861,106	2,709,113	2,708,627
Meriden	49,027,147	49,119,893	49,116,157
Middlebury	565,876	537,962	538,285
Middlefield	1,786,765	1,715,133	1,714,691
Middletown	24,437,332	24,182,088	23,543,027
Milford	12,006,334	11,425,542	11,412,670
Monroe	5,968,787	5,679,143	5,679,143
Montville	13,260,299	12,530,035	12,492,240
Morris	685,593	649,899	649,273
Naugatuck	26,277,473	25,292,845	25,289,703
New Britain	74,920,644	74,487,593	74,269,054
New Canaan	949,942	959,293	958,934
New Fairfield	4,207,788	3,979,449	3,978,926
New Hartford	2,908,812	2,810,377	2,809,925
New Haven	176,989,498	177,070,114	176,481,851
Newington	11,229,062	11,322,445	11,302,956
New London	30,518,179	29,353,243	29,430,477
New Milford	11,457,417	11,258,383	11,260,548
Newtown	6,651,526	6,161,604	6,046,057
Norfolk	544,158	516,246	515,782
North Branford	7,366,821	7,004,309	7,004,327
North Canaan	2,003,000	1,889,492	1,887,948
North Haven	2,435,374	2,276,840	2,272,663
North Stonington	3,433,917	3,080,195	3,079,200
Norwalk	13,107,446	12,273,586	12,462,324
Norwich	33,032,873	31,734,784	31,727,190
Old Lyme	591,000	561,965	560,947
Old Saybrook	622,764	615,600	614,087
Orange	840,585	835,167	834,834
Oxford	4,390,931	4,120,645	4,113,257
Plainfield	14,402,391	13,602,111	13,599,172
Plainville	9,185,003	8,995,853	8,995,838
Plymouth	8,786,888	8,395,500	8,395,249
Pomfret	2,695,822	2,752,196	2,750,758
Portland	3,656,980	3,584,657	3,583,707
Preston	4,220,383	3,612,719	3,961,396
Prospect	4,255,430	4,392,575	4,392,508
Putnam	8,060,604	7,726,544	7,729,867
Redding	613,663	594,587	589,057
Ridgefield	1,580,368	1,527,051	1,516,850

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Rocky Hill	532,494	527,216	507,985	0	0	0	551,076	466,577	466,577
Roxbury	4,618	4,323	4,036	0	0	0	8,652	10,570	10,570
Salem	34,284	38,781	37,366	0	0	0	42,610	40,448	40,448
Salisbury	9,657	8,949	8,623	0	0	0	10,791	14,079	14,079
Scotland	16,821	15,720	15,147	0	0	0	27,226	24,052	24,052
Seymour	10,576	19,782	19,026	0	0	0	141,969	141,253	141,253
Sharon	21,224	19,450	18,741	200,444	187,526	190,514	59,030	49,128	49,128
Shelton	14,038	10,959	10,559	0	0	0	181,724	124,874	124,874
Sherman	38	35	34	0	0	0	11,111	15,019	15,019
Simsbury	65,388	63,784	59,545	0	0	0	80,858	55,294	55,294
Somers	1,929,008	1,816,084	1,695,400	0	0	0	406,864	170,880	170,880
Southbury	430,173	390,437	364,494	0	0	0	232,850	59,022	59,022
Southington	38,968	40,916	39,424	222,141	191,920	194,978	322,181	260,564	260,564
South Windsor	11,271	10,660	9,951	0	0	0	112,990	94,560	94,560
Sprague	4,043	9,529	9,182	0	0	0	49,853	50,260	50,260
Stafford	27,729	28,612	27,569	332,822	338,683	344,089	256,782	204,593	204,593
Stamford	1,514,372	1,890,150	1,821,219	2,448,252	2,736,498	2,780,116	1,811,092	1,533,388	1,533,388
Sterling	3,868	4,500	4,201	0	0	0	66,684	51,390	51,390
Stonington	20,004	18,698	17,455	0	0	0	74,791	61,196	61,196
Stratford	379,507	289,524	278,967	0	0	0	506,570	269,630	269,630
Suffield	3,018,760	2,843,287	2,739,657	0	0	0	744,440	312,565	312,565
Thomaston	64,402	61,221	58,988	0	0	0	98,435	59,439	59,439
Thompson	6,507	6,248	6,020	0	0	0	158,665	122,542	122,542
Tolland	68,905	68,088	65,605	0	0	0	113,897	76,764	76,764
Torrington	238,954	239,574	230,837	434,554	421,438	428,155	673,562	548,425	548,425
Trumbull	61,432	56,270	54,219	0	0	0	108,610	77,375	77,375
Union	32,352	32,642	31,451	0	0	0	43,930	37,194	37,194
Vernon	378,069	358,459	345,385	421,494	408,420	414,928	565,755	374,885	374,885
Voluntown	72,238	76,652	73,857	0	0	0	180,908	153,168	153,168
Wallingford	63,387	43,232	41,655	542,855	457,581	464,871	460,986	328,397	328,397
Warren	12,621	11,949	11,155	0	0	0	7,878	11,167	11,167
Washington	18,185	16,469	15,869	0	0	0	12,069	12,911	12,911
Waterbury	2,960,708	3,878,532	3,628,210	6,869,142	7,280,080	7,180,645	5,972,136	5,056,398	5,056,398
Waterford	297,881	295,418	284,645	26,733	30,162	30,643	171,274	113,210	113,210
Watertown	24,538	22,817	21,985	0	0	0	201,040	131,308	131,308
Westbrook	45,524	47,378	45,651	0	0	0	38,168	31,895	31,895
West Hartford	310,755	296,877	286,052	1,352,050	1,318,714	1,339,741	650,312	491,271	491,271
West Haven	9,084	9,672	9,319	858,550	819,213	832,273	1,085,171	952,913	952,913
Weston	0	0	0	0	0	0	9,728	11,870	11,870
Westport	249,457	240,357	231,590	0	0	0	112,511	50,428	50,428
Wethersfield	295,898	259,237	249,781	0	0	0	428,488	362,786	362,786
Willington	46,457	43,262	41,685	0	0	0	89,041	46,061	46,061
Wilton	41,726	52,365	48,887	0	0	0	25,971	43,251	43,251
Winchester	120,906	109,245	101,986	102,211	93,807	89,503	219,218	135,707	135,707
Windham	2,144,410	1,753,987	1,815,054	911,515	855,288	868,914	1,508,092	1,276,849	1,276,849
Windsor	87,768	81,210	76,869	0	0	0	217,375	188,755	188,755
Windsor Locks	2,743,386	2,681,818	3,660,653	0	0	0	870,322	736,871	736,871
Wolcott	4,547	4,171	4,020	0	0	0	153,181	112,840	112,840
Woodbridge	14,640	13,856	13,351	2,276	2,199	2,234	16,094	19,495	19,495
Woodbury	212	207	199	0	0	0	35,778	26,552	26,552
Woodstock	9,982	9,149	8,815	0	0	0	61,458	57,076	57,076
Boroughs									
Bantam	0	0	0	0	0	0	N/E	N/E	N/E
Danielson	14,918	13,510	12,906	0	0	0	N/E	N/E	N/E
Fenwick	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	0	0	0	0	N/E	N/E	N/E
Groton Long Point	0	0	0	0	0	0	N/E	N/E	N/E
Jewett City	1,031	826	851	0	0	0	N/E	N/E	N/E

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement (LoCIP) Program			Public School Pupil Transportation		
	2002-2003	2003-2005	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
	Rocky Hill	88,333	68,732	68,732	107,136	107,136	107,136	76,567	76,567
Roxbury	77,093	59,986	59,986	36,764	36,764	36,764	0	0	0
Salem	47,868	37,247	37,247	34,814	34,814	34,814	104,754	104,754	104,754
Salisbury	69,652	54,197	54,197	45,922	45,922	45,922	2,672	2,672	2,672
Scotland	37,362	29,071	29,071	21,694	21,694	21,694	39,808	39,808	39,808
Seymour	78,069	60,745	60,745	114,531	114,531	114,531	192,824	192,824	192,824
Sharon	81,690	63,563	63,563	51,295	51,295	51,295	2,252	2,252	2,252
Shelton	136,704	106,370	106,370	266,284	266,284	266,284	223,869	223,869	223,869
Sherman	51,101	39,762	39,762	28,259	28,259	28,259	3,107	3,107	3,107
Simsbury	99,262	77,235	77,235	159,896	159,896	159,896	40,060	40,060	40,060
Somers	69,545	54,113	54,113	86,843	86,843	86,843	146,316	146,316	146,316
Southbury	100,214	77,977	77,977	123,442	123,442	123,442	0	0	0
Southington	141,632	110,204	110,204	273,334	273,334	273,334	256,087	256,087	256,087
South Windsor	102,369	79,654	79,654	163,125	163,125	163,125	195,267	195,267	195,267
Sprague	37,975	29,548	29,548	27,171	27,171	27,171	113,345	113,345	113,345
Stafford	98,290	76,479	76,479	112,127	112,127	112,127	429,776	429,776	429,776
Stamford	341,625	265,819	265,819	805,196	805,196	805,196	88,115	88,115	88,115
Sterling	47,031	36,595	36,595	40,899	40,899	40,899	99,403	99,403	99,403
Stonington	78,516	61,093	61,093	115,629	115,629	115,629	105,332	105,332	105,332
Stratford	167,926	130,664	130,664	394,563	394,563	394,563	541,794	541,794	541,794
Suffield	73,027	56,823	56,823	84,114	84,114	84,114	96,848	96,848	96,848
Thomaston	57,411	44,672	44,672	54,066	54,066	54,066	124,594	124,594	124,594
Thompson	64,561	50,235	50,235	94,865	94,865	94,865	175,407	175,407	175,407
Tolland	83,482	64,957	64,957	111,996	111,996	111,996	269,944	269,944	269,944
Torrington	131,796	102,550	102,550	270,644	270,644	270,644	631,299	631,299	631,299
Trumbull	126,642	98,541	98,541	241,865	241,865	241,865	67,034	67,034	67,034
Union	29,750	23,147	23,147	14,753	14,753	14,753	35,829	35,829	35,829
Vernon	110,672	86,114	86,114	217,170	217,170	217,170	303,717	303,717	303,717
Voluntown	42,207	32,842	32,842	27,723	27,723	27,723	136,760	136,760	136,760
Wallingford	152,137	118,378	118,378	300,266	300,266	300,266	471,958	471,958	471,958
Warren	43,971	34,215	34,215	21,625	21,625	21,625	0	0	0
Washington	79,718	62,029	62,029	55,168	55,168	55,168	0	0	0
Waterbury	316,306	246,118	246,118	1,181,080	1,181,080	1,181,080	1,857,445	1,857,445	1,857,445
Waterford	87,999	68,473	68,473	116,386	116,386	116,386	12,037	12,037	12,037
Watertown	95,964	74,670	74,670	161,071	161,071	161,071	257,046	257,046	257,046
Westbrook	54,331	42,275	42,275	41,803	41,803	41,803	12,214	12,214	12,214
West Hartford	195,964	152,480	152,480	453,128	453,128	453,128	229,195	229,195	229,195
West Haven	173,644	135,112	135,112	570,546	570,546	570,546	899,741	899,741	899,741
Weston	65,273	50,789	50,789	67,151	67,151	67,151	834	834	834
Westport	104,671	81,444	81,444	147,647	147,647	147,647	834	834	834
Wethersfield	110,579	86,041	86,041	194,330	194,330	194,330	140,228	140,228	140,228
Willington	64,118	49,890	49,890	62,821	62,821	62,821	102,840	102,840	102,840
Wilton	83,991	65,353	65,353	114,045	114,045	114,045	834	834	834
Winchester	76,337	59,398	59,398	92,800	92,800	92,800	152,332	152,332	152,332
Windham	97,163	75,603	75,603	230,286	230,286	230,286	526,688	526,688	526,688
Windsor	112,535	87,564	87,564	192,801	192,801	192,801	271,765	271,765	271,765
Windsor Locks	69,035	53,716	53,716	78,789	78,789	78,789	85,994	85,994	85,994
Wolcott	78,076	60,748	60,748	115,432	115,432	115,432	246,336	246,336	246,336
Woodbridge	62,653	48,750	48,750	66,452	66,452	66,452	834	834	834
Woodbury	72,862	56,694	56,694	76,653	76,653	76,653	0	0	0
Woodstock	89,389	69,555	69,555	86,207	86,207	86,207	181,733	181,733	181,733
Boroughs									
Bantam	0	0	0	324	324	324	N/E	N/E	N/E
Danielson	0	0	0	4,754	4,754	4,754	N/E	N/E	N/E
Fenwick	1,329	1,034	1,034	317	317	317	N/E	N/E	N/E
Groton (City of)	30,912	24,053	24,053	20,009	20,009	20,009	N/E	N/E	N/E
Groton Long Point	0	0	0	3,456	3,456	3,456	N/E	N/E	N/E
Jewett City	20,367	15,848	15,848	2,774	2,774	2,774	N/E	N/E	N/E

N/E = Not Eligible

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Rocky Hill	0	0	0	8,118	8,118	8,118	2,177,493	2,068,651	2,068,651
Roxbury	0	0	0	0	0	0	89,186	94,253	94,253
Salem	0	0	0	3,010	3,010	3,010	2,629,190	2,649,444	2,649,444
Salisbury	0	0	0	0	0	0	114,747	109,670	109,670
Scotland	0	0	0	1,107	1,107	1,107	1,243,538	1,185,860	1,185,860
Seymour	0	0	0	36,490	36,490	36,490	8,092,602	7,979,569	7,979,569
Sharon	0	0	0	0	0	0	89,640	90,110	90,110
Shelton	37,806	37,806	37,806	22,909	22,909	22,909	4,412,071	4,188,332	4,188,332
Sherman	0	0	0	130	130	130	119,464	125,593	125,593
Simsbury	5,987	5,987	5,987	2,875	2,875	2,875	1,954,534	1,870,239	1,870,239
Somers	0	0	0	6,080	6,080	6,080	4,373,954	4,429,362	4,429,362
Southbury	0	0	0	0	0	0	1,066,648	1,085,240	1,085,240
Southington	31,380	31,380	31,380	17,589	17,589	17,589	15,420,464	14,927,400	14,927,400
South Windsor	0	0	0	6,539	6,539	6,539	9,151,017	9,058,661	9,058,661
Sprague	7,157	7,157	7,157	10,083	10,083	10,083	2,300,706	2,170,005	2,170,005
Stafford	31,253	31,253	31,253	17,701	17,701	17,701	8,333,457	7,962,248	7,962,248
Stamford	31,728	31,728	31,728	166,740	166,740	166,740	5,316,855	5,099,678	5,099,678
Sterling	0	0	0	8,532	8,532	8,532	2,609,109	2,522,907	2,522,907
Stonington	7,289	7,289	7,289	14,238	14,238	14,238	1,892,388	1,747,079	1,747,079
Stratford	85,356	85,356	85,356	65,355	65,355	65,355	13,499,825	13,998,362	13,998,362
Suffield	0	0	0	2,937	2,937	2,937	3,723,314	3,723,181	3,723,181
Thomaston	6,047	6,047	6,047	9,757	9,757	9,757	4,521,781	4,534,551	4,534,551
Thompson	13,013	13,013	13,013	36,481	36,481	36,481	6,366,996	6,120,606	6,120,606
Tolland	0	0	0	7,302	7,302	7,302	8,045,458	8,357,840	8,357,840
Torrington	68,693	68,693	68,693	50,714	50,714	50,714	18,934,104	18,976,935	18,976,935
Trumbull	13,614	13,614	13,614	19,150	19,150	19,150	2,142,490	2,081,435	2,081,435
Union	0	0	0	1,070	1,070	1,070	195,963	193,460	193,460
Vernon	15,420	15,420	15,420	108,089	108,089	108,089	14,864,946	14,301,405	14,301,405
Voluntown	0	0	0	5,474	5,474	5,474	2,250,176	2,159,502	2,159,502
Wallingford	21,469	21,469	21,469	178,302	178,302	178,302	18,051,773	17,359,140	17,359,140
Warren	0	0	0	0	0	0	64,049	66,015	66,015
Washington	0	0	0	0	0	0	156,579	152,149	152,149
Waterbury	345,927	345,927	345,927	1,405,469	1,405,469	1,405,469	89,787,762	90,762,981	90,762,981
Waterford	0	0	0	2,912	2,912	2,912	596,485	629,234	629,234
Watertown	18,003	18,003	18,003	4,211	4,211	4,211	9,776,325	9,385,136	9,385,136
Westbrook	0	0	0	774	774	774	258,914	267,726	267,726
West Hartford	45,774	45,774	45,774	63,236	63,236	63,236	8,755,961	8,343,150	8,343,150
West Haven	79,180	79,180	79,180	92,408	92,408	92,408	34,845,053	34,041,441	34,041,441
Weston	0	0	0	339	339	339	546,660	487,178	487,178
Westport	0	0	0	1,736	1,736	1,736	966,356	982,263	982,263
Wethersfield	23,363	23,363	23,363	14,605	14,605	14,605	3,742,533	3,953,909	3,953,909
Willington	0	0	0	0	0	0	3,152,667	3,007,684	3,007,684
Wilton	0	0	0	211	211	211	771,098	762,531	762,531
Winchester	16,882	16,882	16,882	7,751	7,751	7,751	6,348,024	6,340,744	6,340,744
Windham	33,216	33,216	33,216	164,886	164,886	164,886	20,245,948	19,711,214	19,711,214
Windsor	45,199	45,199	45,199	46,320	46,320	46,320	8,081,218	8,319,309	8,319,309
Windsor Locks	0	0	0	10,033	10,033	10,033	2,589,877	2,371,817	2,371,817
Wolcott	0	0	0	4,120	4,120	4,120	10,552,327	10,539,247	10,539,247
Woodbridge	0	0	0	0	0	0	406,679	432,840	432,840
Woodbury	0	0	0	0	0	0	680,043	589,216	589,216
Woodstock	0	0	0	6,038	6,038	6,038	4,086,220	4,316,399	4,316,399
Boroughs									
Bantam	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	TOTAL Statutory Formula Grants		
	2002-2003	2003-2004	2004-2005
Rocky Hill	3,541,217	3,322,996	3,303,766
Roxbury	216,313	205,895	205,608
Salem	2,896,530	2,908,498	2,907,084
Salisbury	253,441	235,490	235,163
Scotland	1,387,556	1,317,312	1,316,738
Seymour	8,667,060	8,545,194	8,544,438
Sharon	505,575	463,325	465,603
Shelton	5,295,405	4,981,403	4,981,003
Sherman	213,210	211,904	211,903
Simsbury	2,408,860	2,275,370	2,271,131
Somers	7,018,610	6,709,678	6,588,994
Southbury	1,953,327	1,736,118	1,710,175
Southington	16,723,777	16,109,394	16,110,960
South Windsor	9,742,578	9,608,466	9,607,757
Sprague	2,550,332	2,417,099	2,416,751
Stafford	9,639,937	9,201,472	9,205,835
Stamford	12,523,976	12,617,313	12,591,999
Sterling	2,875,527	2,764,226	2,763,927
Stonington	2,308,187	2,130,554	2,129,310
Stratford	15,640,896	15,775,248	15,764,691
Suffield	7,743,440	7,119,755	7,016,126
Thomaston	4,936,493	4,894,347	4,892,114
Thompson	6,916,495	6,619,397	6,619,169
Tolland	8,700,984	8,956,891	8,954,408
Torrington	21,434,320	21,310,272	21,308,252
Trumbull	2,780,837	2,655,283	2,653,233
Union	353,648	338,095	336,904
Vernon	16,985,332	16,173,678	16,167,112
Voluntown	2,715,486	2,592,121	2,589,327
Wallingford	20,243,133	19,278,724	19,284,436
Warren	150,144	144,971	144,177
Washington	321,720	298,726	298,126
Waterbury	110,695,975	112,014,031	111,664,273
Waterford	1,311,707	1,267,833	1,257,540
Watertown	10,538,198	10,054,262	10,053,430
Westbrook	451,728	444,065	442,337
West Hartford	12,056,374	11,393,826	11,404,028
West Haven	38,613,377	37,600,225	37,612,933
Weston	689,985	618,160	618,160
Westport	1,583,211	1,504,709	1,495,941
Wethersfield	4,950,024	5,034,499	5,025,043
Willington	3,517,944	3,312,558	3,310,981
Wilton	1,037,876	1,038,590	1,035,111
Winchester	7,136,462	7,008,666	6,997,102
Windham	25,862,205	24,628,017	24,702,710
Windsor	9,054,980	9,232,923	9,228,581
Windsor Locks	6,447,435	6,019,037	6,997,873
Wolcott	11,154,019	11,082,894	11,082,743
Woodbridge	569,627	584,426	583,956
Woodbury	865,548	749,322	749,314
Woodstock	4,521,027	4,726,157	4,725,823
Boroughs			
Bantam	324	324	324
Danielson	19,672	18,264	17,660
Fenwick	1,646	1,351	1,351
Groton (City of)	50,921	44,062	44,062
Groton Long Point	3,456	3,456	3,456
Jewett City	24,172	19,448	19,473

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Litchfield	1,192	1,080	1,039	0	0	0	N/E	N/E	N/E
Newtown	0	146	144	0	0	0	N/E	N/E	N/E
Stonington	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont	0	0	0	0	0	0	N/E	N/E	N/E
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	66,965,983	67,077,143	67,726,523	100,690,965	100,668,693	100,664,797	106,009,000	85,000,000	85,000,000

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement (LoCIP) Program			Public School Pupil Transportation		
	2002-2003	2003-2005	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Litchfield	0	0	0	764	764	764	N/E	N/E	N/E
Newtown	0	0	0	460	460	460	N/E	N/E	N/E
Stonington	5,828	4,535	4,535	1,768	1,768	1,768	N/E	N/E	N/E
Woodmont	6,121	4,763	4,763	267	267	267	N/E	N/E	N/E
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	5,777	5,777	5,777
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	12,875	12,875	12,875
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	97,720	97,720	97,720
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	59,007	59,007	59,007
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	205,801	205,801	205,801
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	230,788	230,788	230,788
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	11,302	11,302	11,302
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	295,617	295,617	295,617
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	54,977	54,977	54,977
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	51,750	51,750	51,750
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	238,665	238,665	238,665
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	117,592	117,592	117,592
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	249,605	249,605	249,605
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	467,398	467,398	467,398
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	240,459	240,459	240,459
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	89,388	89,388	89,388
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	283,030	283,030	283,030
CREC	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Grantee subtotals:	15,935,763	12,399,643	12,399,643	30,000,000	30,000,000	30,000,000	43,139,500	43,139,500	43,139,500

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005	2002-2003	2003-2004	2004-2005
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Regional School Districts									
District No. 1	0	0	0	7,858	7,858	7,858	N/E	N/E	N/E
District No. 4	0	0	0	10,083	10,083	10,083	N/E	N/E	N/E
District No. 5	0	0	0	4,255	4,255	4,255	N/E	N/E	N/E
District No. 6	0	0	0	374	374	374	N/E	N/E	N/E
District No. 7	0	0	0	4,043	4,043	4,043	N/E	N/E	N/E
District No. 8	0	0	0	6,455	6,455	6,455	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	1,056	1,056	1,056	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	4,927	4,927	4,927	236	236	236	N/E	N/E	N/E
District No. 13	0	0	0	11,337	11,337	11,337	N/E	N/E	N/E
District No. 14	0	0	0	5,073	5,073	5,073	N/E	N/E	N/E
District No. 15	0	0	0	333	333	333	N/E	N/E	N/E
District No. 16	22,940	22,940	22,940	3,689	3,689	3,689	N/E	N/E	N/E
District No. 17	0	0	0	8,653	8,653	8,653	N/E	N/E	N/E
District No. 18	0	0	0	1,386	1,386	1,386	N/E	N/E	N/E
District No. 19	0	0	0	32,589	32,589	32,589	N/E	N/E	N/E
CREC	0	0	0	203,934	203,934	203,934	N/E	N/E	N/E
Education Connectio	0	0	0	115,721	115,721	115,721	N/E	N/E	N/E
EASTCONN	0	0	0	57,452	57,452	57,452	N/E	N/E	N/E
Grantee subtotals:	4,250,300	4,250,300	4,250,300	16,064,500	16,064,500	16,064,500	1,514,929,017	1,487,697,173	1,487,697,173

February 2003 Estimates of Statutory Formula Grants for Fiscal Years 2002-2003, 2003-2004 and 2004-2005

Municipalities	TOTAL		
	Statutory Formula Grants		
	2002-2003	2003-2004	2004-2005
Litchfield	1,956	1,844	1,803
Newtown	460	606	604
Stonington	7,596	6,303	6,303
Woodmont	6,388	5,030	5,030
Regional			
School Districts			
District No. 1	13,635	13,635	13,635
District No. 4	22,958	22,958	22,958
District No. 5	101,975	101,975	101,975
District No. 6	59,381	59,381	59,381
District No. 7	209,844	209,844	209,844
District No. 8	237,243	237,243	237,243
District No. 9	11,302	11,302	11,302
District No. 10	296,673	296,673	296,673
District No. 11	54,977	54,977	54,977
District No. 12	56,913	56,913	56,913
District No. 13	250,002	250,002	250,002
District No. 14	122,665	122,665	122,665
District No. 15	249,938	249,938	249,938
District No. 16	494,027	494,027	494,027
District No. 17	249,112	249,112	249,112
District No. 18	90,774	90,774	90,774
District No. 19	315,619	315,619	315,619
CREC	203,934	203,934	203,934
Education Connectio	115,721	115,721	115,721
EASTCONN	57,452	57,452	57,452
Grantee subtotals:	1,897,985,028	1,846,296,952	1,846,942,436
Programs for which grantee-specific data are not provided:			
Reimbursement: Exempt			
Machinery and Equipment	56,138,750	47,663,750	44,313,750
Excess Costs-Students	62,700,000	62,700,000	62,700,000
School Based Child Health	10,500,000	6,250,000	6,650,000
Extended School Hours	3,110,314	2,950,559	2,950,559
Early Childhood Program	39,727,149	39,904,350	39,904,350
OPEN Choice	8,740,000	9,070,000	10,640,000
Priority School Districts	20,057,500	19,027,410	19,027,410
Early Reading Success	20,253,527	19,578,516	19,578,516
Magnet Schools	44,776,220	59,268,158	73,139,217
School Accountability	2,700,000	2,700,000	2,700,000
Youth Service Bureaus	2,781,231	2,781,231	2,781,231
Drug Enforcement	3,500,000	1,850,000	1,850,000
Child Day Care	3,448,239	3,448,239	3,448,239
Vessels' PILOT	2,376,941	2,376,941	2,376,941
School-Based Health Clinics	5,617,729	5,617,729	5,617,729
Subtotal:	286,427,600	285,186,883	297,677,942
GRAND TOTAL:	2,184,412,628	2,131,483,835	2,144,620,378