

Capital Programs FY04-05

Cancellations Report

Project / Program	Cancellations
Legislative Management	
Cancel: P.A. 96-181 2(f)- State Capitol and Legislative Office Building and related structures, site and facility improvements	-62,200
Cancel: P.A. 99-242 2(p)-State Capitol and Legislative Office Building and related structures, site and facility improvements	-42,265
	<u>-\$104,465</u>
State Comptroller	
Cancel: SA 02-1, May 9 SS, Sec. 17(a). Core Financial System	-10,000,000
	<u>-\$10,000,000</u>
Office of Policy and Management	
Cancel: SA 02-5 May SS, Sec. 3- LOCIP Deferral	-5,000,000
Cancel: SA 01-2 NSS, Sec. 3. For the Office of Policy and Management: Private Provider Infrastructure/Debt Fund	-500,000
	<u>-\$5,500,000</u>
Department of Veterans Affairs	
Cancel: S.A. 95-20, Sec. 22(c)(1) Renovations and improvements to buildings and grounds in accordance with current codes.	-21,500
Cancel: S.A. 95-20, Sec. 22(c)(3) Planning for the alterations and renovation to the Residential and rehabilitative services clinic	-80,000
Cancel: S.A. 95-20, Sec. 22(c)(4) Planning for renovations and improvements to water and steam distribution systems	-100,000
	<u>-\$201,500</u>
Department of Public Works	
Cancel: SA 02-1 May SS, Sec. 17(c)(2) Additions and renovations of the state-owned parking garage	-10,200,000
Cancel: S.A. 02-1 17(c)(3) Exterior masonry and building improvements and related costs at the York Correctional Institution	-20,700,000
	<u>-\$30,900,000</u>
Department of Public Safety	
Cancel: S.A. 95-20, Sec. 2(d)(6) Alterations and improvements to facilities in accordance with ADA	-300,000

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Cancel: S.A. 95-20, Sec. 22(d)(7) Alterations and improvements to facilities in accordance with ADA	-300,000
Cancel: S.A. 95-20, Sec. 2(d)(3) Planning for renovations and improvements to a building for an Eastern District Headquarters facility	-180,000
Cancel: S.A. 95-20, Sec. 22(d)(3) Eastern District Headquarters facility: renovations and improvements	-1,630,000
Cancel: S.A. 95-20, Sec. 2(d)(9) Development of a firearms training complex	-775,000
Cancel: P.A. 99-242, Sec. 2(c)(2) Development of a firearms training complex	-943,090
	<u>-\$4,128,090</u>
Police Officer Standards and Training Council	
Cancel: S.A. 01-2, June SS, Sec. 2(c) Alterations, renovations and improvements to buildings and grounds, including code compliance	-784,596
	<u>-\$784,596</u>
Department of Motor Vehicles	
Cancel: SA 02-1, May 9 SS, Sec. 17(i). DMV Planning, design land and/or building acquisition, construction or improvements to motor vehicle facilities	-1,000,000
	<u>-\$1,000,000</u>
Military Department	
Cancel: S.A. 95-20, Sec. 22(f)(3), Code Compliance improvements at various locations in accordance with the American's with Disabilities Act.	-653,000
Cancel: P.A. 00-167, Sec. 2(a), Improvements and renovations to the West Hartford Armory, including renovations in accordance with current codes	-1,000,000
Cancel: P.A. 96-181 2(a), Planning for various renovations, improvements and expansion of Camp Hartell, Windsor Locks.	-100,000
Cancel: S.A. 97-1, Sec. 21(f)(2), Improvements, alterations and renovations to buildings, including site improvements and exterior building repairs	-62,000
Cancel: SA 90-34, Sec. 2(e)(3) For the Military Department: Improvements and renovations to the New Haven Armory, including renovations in accordance with current codes	-242,500
	<u>-\$2,057,500</u>
Department of Environmental Protection	
Cancel: PA 99-242 2(f)(5)- Flood control, etc.	-53,080

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Cancel: SA 93-2 JSS Sec. 50(a)(4) Household Hazardous waste	-500,000
Cancel: PA 02-1 May SS, Sec. 17(j)(1)- Deferral (\$2m)- and SA01-2 JSS, Sec. 17(b)(1) \$500,000 Rec and natural heritage trust program	-2,500,000
Cancel: PA 02-1 May SS, Sec. 17(j)(2)- Deferral (\$5m) Cancel: PA 99-242 Sec. 2(f)(2) (\$312,076), SA 97-1 JSS, Secs. 2(g)(5) and 21(g)(5) (\$442,000) and (\$500,000) Alterations, renovations, and improvements	-6,254,076
Cancel: PA 02-5 May SS, Sec. 6- Deferral-Clean Water-GO Bonds	-60,000,000
Cancel: SA 93-2 22(a)(6) Grants-in-aid to municipalities for acquisition of land for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects (\$101,075) and SA 97-1 JSS, Sec. 32(b)(5) (\$214,000).	-315,075
Cancel: 1873(01)SA 01-2 9(b)(1) Grants-in-aid or loans to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains, and water pollution control facilities, including sewer projects	-3,972,279
Cancel: 1873(95)SA 95-20 13(a)(4) (119,610) Urban site remediation program and SA 97-1 JSS. Sec. 13(c)(5) (\$100,000)	-219,610
Cancel: PA 96-250 3(a) Special Contaminated Property Remediation and Insurance Fund	-2,000,000
Cancel: S.A. 02-1 9(a)(3) Grant-in-aid to Boundless Playgrounds	-500,000
	<u>-\$76,314,120</u>
Department of Economic and Community Develop	
Cancel: PA 02-5 May SS, Sec. 1- Deferral Economic and community development projects including administrative costs incurred by the DECD	-7,000,000
Cancel: PA 02-5 May SS, Sec 10- Deferral Economic Development and Manufacturing Assistance and Defense Diversification Act	-10,000,000
Cancel: SA 01-2 JSS, Sec. 9(d)(7)- Renovations and improvements Tweed New Haven Airport	-5,000,000
	<u>-\$22,000,000</u>
Connecticut Innovations, Inc	
Cancel: SA 02-1 May SS, Sec. 24(a)- Deferral Financial aid for biotechnology and other high technology laboratories, facilities and equipment	-5,000,000
	<u>-\$5,000,000</u>

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Department of Public Health	
Cancel: S.A. 93-2 22(e) Grants-in-aid to Community Health Centers and Primary Care Organizations for renovations, improvements, and expansion of facilities	-50,549
Cancel: S.A. 93-2 50(d) Grants-in-aid to Community Health Centers and Primary Care Organizations for the purchase of equipment, renovations, improvements	-57,271
	-\$107,820
Department of Mental Retardation	
Cancel: P.A. 99-242, Sec. 2(g), Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermed	-4,000,000
Cancel: S.A. 97-1, Sec. 2(h)(1), Additions, alterations, renovations and improvements...	-544,663
Cancel: S.A. 95-20, Sec. 2(i)(3), Renovations and improvements for compliance with the Americans with Disabilities Act...	-9,754
Cancel: S.A. 01-2, Sec. 2(f)(2), Renovations and improvements for compliance with the Americans with Disabilities Act...	-500,000
Cancel: S.A. 01-2, Sec. 17(c)(2), Renovations and improvements for compliance with the Americans with Disabilities Act...	-100,000
	-\$5,154,417
Department of Mental Health and Addiction Servic	
Cancel: S.A. 95-20, Sec. 2(j)(3), Improvements to various mental health facilities in compliance with the Americans with Disabilities Act	-317,000
Cancel: S.A. 95-20, Sec. 22(j)(2), Alterations, renovations, additions and improvements...	-182,999
Cancel: S.A. 97-1, Sec. 2(i)(2), Alterations, renovations, additions and improvements...	-1,756,678
Cancel: S.A. 93-2, Sec. 30(f)(2), Air conditioning of various patient-occupied and patient-related areas at various facilities	-957,220
Cancel: P.A. 99-242, Sec. 2(h)(1), Fire, safety and environmental improvements....	-4,190,723
Cancel: SA 97-1 21(h)(2) Alterations, renovations, additions and improvements, including new construction....	-4,000,000
Cancel: SA 98-9 2(b) Alterations, renovations, additions and improvements, including new construction..	-1,000,000

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Cancel: PA 99-242 21(g)(1) Fire, safety and environmental improvements...	-3,000,000
	<u>-\$15,404,620</u>
Department of Education	
Cancel: SA 02-1 May SS, Sec. 24(b)- Deferral Grants-in-aid to municipalities, regional school districts, and regional education service centers for the costs of wiring school buildings	-3,000,000
	<u>-\$3,000,000</u>
State Library	
Cancel: S.A. 95-20, Sec. 22(l)(1) Library automation, including the connection to the CSU computer catalog and the Legislative Information Network	-150,000
	<u>-\$150,000</u>
University of Connecticut Health Center	
Cancel: S.A. 02-1, MSS, Sec. 17(k)(1)New and replacement instruction, research and/or laboratory equipment	-1,200,000
Cancel: P.A. 99-242, Sec. 21(i)(1), New and replacement instruction, research and/or laboratory equipment	-1,000,000
Cancel: S.A. 97-1, Sec. 2(k)(2), New and replacement instruction, research and/or laboratory equipment	-144,760
Cancel: S.A. 97-1, Sec. 21(j)(1), New and replacement instruction, research and/or laboratory equipment	-19,240
Cancel: S.A. 97-1, Sec. 21(j)(3), Code improvements...	-1,300,000
Cancel: S.A. 02-1 17(k)(2)-Development of additional area for the library and related improvements	-800,000
	<u>-\$4,464,000</u>
Central CT State University	
Cancel: SA 02-1 17(f)(1)(B)- New Admissions building	-4,328,000
Cancel: SA 02-1 17(f)(1)(A)-Development of Athletic and practice fields	-2,200,000
Cancel: PA 00-167 2(c)(1)(F)- Development of Athletic and practice fields	-100,000
	<u>-\$6,628,000</u>

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Judicial Department	
Cancel: SA 02-1 May SS, Sec. 17(h)(3) Purchase and installation of capital equipment	-2,000,000
Cancel: P.A. 99-242 21(n)(2) Purchase and installation of capital equipment	-3,000,000
Cancel: S.A. 97-1 2(p)(4) Purchase and installation of capital equipment	-599,012
Cancel: P.A. 99-242 2(o)(2) Purchase and installation of capital equipment	-2,750,000
Cancel: SA 95-20 22(r)(2) Planning for the development of Litchfield JD/GA court complex, including acquisition of land	-3,225,000
Cancel: SA 02-1 17(h)(1) Development of Criminal/Juvenile courthouse in New Haven	-7,500,000
	<u>-\$19,074,012</u>
Connecticut Development Authority	
Cancel: PA 92-236, Sec. 3 Guarantee Loans/Investments	-9,000,000
	<u>-\$9,000,000</u>
Connecticut Public Television	
Cancel: SA 02-1 May SS, Sec. 24c Construction and equipment for instructional television fixed service system, including interconnection with state agencies	-1,000,000
Cancel: S.A. 01-2 9(l)(1) Construction and equipment for instructional television fixed service system	-500,000
Cancel: S.A. 97-1 32(h)(1) Construction and equipment for instructional television fixed service system	-550,000
Cancel: S.A. 98-9 9(e)(1) Construction and equipment for instructional television fixed service system	-1,550,000
	<u>-\$3,600,000</u>
Grand Total:	<u>-224,573,140</u>