

SECTION E - MUNICIPAL AID

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	2002-2003 Actual	2003-2004 Estimated	2004-2005 Appropriation	2004-2005 Revised Recommended
<u>GENERAL GOVERNMENT</u>				
Office of Policy and Management				
Reimbursement Property Tax - Disability Exemption	\$ 418,701	\$	\$	\$
Distressed Municipalities	8,101,651	7,000,000	7,800,000	7,800,000
Property Tax Relief Elderly Circuit Breaker	20,505,899	20,505,899	20,505,899	20,505,899
Property Tax Relief Elderly Freeze Program	2,389,934	2,150,000	1,950,000	1,950,000
Property Tax Relief for Veterans	8,455,000	2,932,239	5,415,000	2,970,099
Drug Enforcement Program	3,821,209	850,000	850,000	0
P.I.L.O.T.-New Manufacturing Machinery and Equipment	55,827,718	50,729,721	50,729,721	50,729,721
Interlocal Agreements	87,500	48,500	25,000	0
Capital City Economic Development	712,500	712,500	712,500	762,500
Waste Water Treatment Facility Host Town Grant	119,000	0	0	0
Local Aid Adjustment	1,168,464	0	0	0
TOTAL - Office of Policy and Management	\$ 101,607,576	\$ 84,928,859	\$ 87,988,120	\$ 84,718,219
TOTAL - GENERAL GOVERNMENT	\$ 101,607,576	\$ 84,928,859	\$ 87,988,120	\$ 84,718,219
<u>CONSERVATION AND DEVELOPMENT</u>				
Comm Arts, Tourism, Culture, History and Film				
Greater Hartford Arts Council	\$	\$	\$	\$ 150,000
Stamford Center for the Arts	0	0	0	1,500,000
Stepping Stone Child Museum	0	0	0	50,000
Maritime Center Authority	0	0	0	675,000
Basic Cultural Resources Grant	0	0	0	2,000,000
Tourism Districts	0	0	0	4,750,000
Connecticut Humanities Council	0	0	0	1,000,000
Amistad Committee for the Freedom Trail	0	0	0	50,000
Amistad Vessel	0	0	0	100,000
New Haven Festival of Arts and Ideas	0	0	0	1,000,000
New Haven Arts Council	0	0	0	150,000
Palace Theater	0	0	0	900,000
Beardsley Zoo	0	0	0	400,000
Mystic Aquarium	0	0	0	1,000,000
Connecticut Center for Science and Exploration	0	0	0	1,000,000
CCEDA	0	0	0	2,700,000
TOTAL - Comm Arts, Tourism, Culture, History and Film	\$	\$	\$	\$ 17,425,000
Dept-Economic & Community Development				
Tax Abatement	\$ 2,066,112	\$ 2,131,112	\$ 2,131,112	\$
Payment in Lieu of Taxes	2,754,998	2,755,000	2,755,000	0
TOTAL - Dept-Economic & Community Development	\$ 4,821,110	\$ 4,886,112	\$ 4,886,112	\$
TOTAL - CONSERVATION AND DEVELOPMENT	\$ 4,821,110	\$ 4,886,112	\$ 4,886,112	\$ 17,425,000
<u>HEALTH AND HOSPITALS</u>				
Department of Public Health				
Local and District Departments of Health	\$ 3,904,657	\$ 3,952,826	\$ 3,952,826	\$ 2,952,826
Venereal Disease Control	204,474	204,477	204,477	204,477
School Based Health Clinics	5,832,796	5,767,729	5,767,729	5,479,343
TOTAL - Department of Public Health	\$ 9,941,927	\$ 9,925,032	\$ 9,925,032	\$ 8,636,646
TOTAL - HEALTH AND HOSPITALS	\$ 9,941,927	\$ 9,925,032	\$ 9,925,032	\$ 8,636,646

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	2002-2003 Actual	2003-2004 Estimated	2004-2005 Appropriation	2004-2005 Revised Recommended
<u>TRANSPORTATION</u>				
Department of Transportation				
Town Aid Road Grants	\$ 15,935,763	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000
TOTAL - Department of Transportation	\$ 15,935,763	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000
TOTAL - TRANSPORTATION	\$ 15,935,763	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000
<u>HUMAN SERVICES</u>				
Department of Social Services				
Child Day Care	\$ 3,448,239	\$ 3,448,239	\$ 3,448,239	\$ 3,448,239
Human Resource Development	66,404	31,454	31,454	31,454
Human Resource Development-Hispanic Programs	6,925	4,920	4,920	4,920
Teen Pregnancy Prevention	1,016,080	2,063,299	2,063,299	699,018
Services to the Elderly	46,774	46,774	46,774	46,774
Housing/Homeless Services	562,806	562,806	562,806	660,266
Community Services	0	0	0	119,195
TOTAL - Department of Social Services	\$ 5,147,228	\$ 6,157,492	\$ 6,157,492	\$ 5,009,866
TOTAL - HUMAN SERVICES	\$ 5,147,228	\$ 6,157,492	\$ 6,157,492	\$ 5,009,866
<u>EDUCATION, LIBRARIES AND MUSEUMS</u>				
Department of Education				
School Construction Grants	\$ 3,485,292	\$ 0	\$ 0	\$ 0
Vocational Agriculture	2,288,578	2,288,578	2,288,578	2,288,578
Safe Learning Grant	224,135	0	0	0
Transportation of School Children	43,139,500	43,139,500	43,139,500	43,139,500
Adult Education	16,064,500	16,910,000	16,910,000	16,910,000
Health and Welfare Services Pupils Private Schools	3,800,000	3,800,000	3,800,000	3,800,000
Education Equalization Grants	1,514,903,268	1,522,700,000	1,522,700,000	1,522,700,000
Bilingual Education	2,129,033	2,129,033	2,129,033	2,129,033
Priority School Districts	78,384,401	81,154,487	81,154,487	99,854,487
Young Parents Program	221,513	221,513	221,513	221,513
Interdistrict Cooperation	12,830,803	13,573,316	14,196,369	14,196,369
School Breakfast Program	1,481,815	1,481,815	1,481,815	1,481,815
Excess Cost - Student Based	62,700,000	61,500,000	61,500,000	61,500,000
Non-Public School Transportation	4,250,300	3,250,300	3,250,300	3,250,300
School to Work Opportunities	213,000	213,750	213,750	213,750
Youth Service Bureaus	2,735,586	2,796,231	2,796,231	2,796,231
OPEN Choice Program	6,981,700	9,070,000	10,640,000	10,640,000
Lighthouse Schools	300,000	0	0	0
Early Reading Success	1,925,380	2,191,647	2,191,647	2,191,647
Magnet Schools	43,719,216	55,768,158	72,639,217	61,639,217
Young Parents Prog-The Bridge	25,000	0	0	0
TOTAL - Department of Education	\$1,801,803,020	\$1,822,188,328	\$1,841,252,440	\$1,848,952,440
State Library				
Grants to Public Libraries	\$ 347,109	\$ 347,109	\$ 347,109	\$ 347,109
Connecticard Payments	676,028	676,028	676,028	676,028
TOTAL - State Library	\$ 1,023,137	\$ 1,023,137	\$ 1,023,137	\$ 1,023,137
TOTAL - EDUCATION, LIBRARIES AND MUSEUMS	\$1,802,826,157	\$1,823,211,465	\$1,842,275,577	\$1,849,975,577

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	2002-2003 Actual	2003-2004 Estimated	2004-2005 Appropriation	2004-2005 Revised Recommended
<u>NON-FUNCTIONAL</u>				
Comptroller-Miscellaneous Accounts				
Loss of Taxes on State Property	\$ 64,959,215	\$ 64,959,215	\$ 64,959,215	\$ 64,959,215
Grants to Towns	106,009,000	85,000,000	85,000,000	85,000,000
Loss Taxes Private Tax-Exempt Property	100,931,737	100,931,737	100,931,737	100,931,737
TOTAL - Comptroller-Miscellaneous Accounts	\$ 271,899,952	\$ 250,890,952	\$ 250,890,952	\$ 250,890,952
 TOTAL - NON-FUNCTIONAL	 \$ 271,899,952	 \$ 250,890,952	 \$ 250,890,952	 \$ 250,890,952
 TOTAL - APPROPRIATED FUNDS	 \$2,212,179,713	 \$2,192,499,912	 \$2,214,623,285	 \$2,229,156,260
<u>Summary of Appropriated Funds</u>				
General Fund	\$2,090,234,950	\$2,094,999,912	\$2,117,123,285	\$2,131,656,260
Special Transportation Fund	\$ 15,935,763	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000
Mashantucket Pequot and Mohegan Fund	\$ 106,009,000	\$ 85,000,000	\$ 85,000,000	\$ 85,000,000

Note: FY2002-2003 and FY2003-2004 reflect expenditures on appropriations carried forward from prior years and for additional lapses and expenditures in agency appropriations estimated after January 27, 2004

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	Authorized Recommended FY2005
GENERAL GOVERNMENT	
Grants for Urban Development Projects	50,000,000
Development of Criminal Justice Information System	11,300,000
Grants for Small Town Economic Assistance	10,000,000
Development of Connecticut Education Network	5,000,000
TOTAL - General Government	\$ 76,300,000
CONSERVATION AND DEVELOPMENT	
Various Flood Control Improvements, Flood Repair, Erosion Damage Repairs & Municipal Dam Repairs	1,000,000
Connecticut Arts Endowment Fund	1,000,000
Grants and Loans for Various Housing Projects and Programs	15,500,000
TOTAL - Conservation and Development	\$ 17,500,000
HEALTH AND HOSPITALS	
Grants-in-aid to hospitals state-wide to finance physical plant modifications and renovations to isolate patients during infectious disease outbreaks and for the purchase and installation of modular-based portable hospital for disaster response and isolation care during infectious disease outbreaks	\$ 10,000,000
Addition to the Community Residential Facility Revolving Loan Fund	2,000,000
TOTAL - Health and Hospitals	\$ 12,000,000
Human Services	
Grants-in-aid for neighborhood facilities, child day care projects, elderly centers shelter facilities for victims of domestic violence, emergency shelters and related facilities for the homeless, multi-purpose human resource centers and food distribution centers	\$ 2,000,000
Total - Human Services	\$ 2,000,000
TRANSPORTATION	
Development and Improvement of General Aviation Airport Facilities Including Grants to Municipal Airports (Excluding Bradley International Airport)	\$ 2,000,000
TOTAL - Transportation	\$ 2,000,000
EDUCATION	
Grants to Municipalities, Regional School Districts, and Regional Education Services Centers for Local School Construction, Rehabilitation and Improvement Projects-Principal and Current Payments Only	\$ 590,000,000
Grants to Municipalities, Regional School Districts, and Regional Education Services Centers for Local School Construction, Rehabilitation and Improvement Projects-Interest Payments	33,000,000
TOTAL - Education	\$ 623,000,000
CORRECTIONS	
Grants for Construction, Alterations, Repairs and Improvements to Residential Facilities, Group Homes, Shelters, and Permanent Family Residences	\$ 1,000,000
Grants to Private Non-Profit Mental Health Clinics for Children for Fire, Safety and Environmental Improvements Including Expansion	500,000
TOTAL - Corrections	\$ 1,500,000
GRAND TOTAL	\$ <u>734,300,000</u>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

Statutory Formula Grants

Introduction

The purpose of this section is to provide information for the biennium that began July 1, 2003 with respect to certain state grant programs under which payments to municipalities are determined by statutory formulas. While the estimates in this section are not all-inclusive, they should help provide a general guide to overall formula grant funding levels for this biennium.

TEXT THAT IS HIGHLIGHTED IN UPPER CASE, BOLDFACED TYPE DENOTES PROPOSED LEGISLATION THAT WOULD SUBSTANTIVELY CHANGE THE PROGRAM REFERENCED. Throughout this section, lower case, boldfaced type reflects text with added emphasis.

Although generally based on approved appropriations, the estimates for some programs in this section reflect proposals included in the Governor's Recommended Midterm Budget Adjustments, which the General Assembly may amend.

The summary descriptions of the grant programs this section encompasses identify those for which estimates are based on data for a prior year due to the fact that current data are not yet available. On Page E-25, the total statewide appropriation for those programs for which grantee-specific estimates are not available is reflected. Descriptions of these programs appear under *Additional Grants*, beginning on Page E-9.

Towns for which amounts are not displayed in columns related to education programs are members of regional school districts that receive direct funding from the State of Connecticut. Grant estimates for regional school districts are shown following those for municipalities - a category that includes all Connecticut cities, towns, boroughs, and the unconsolidated City of Groton.

Due to rounding and the fact that payments to lesser taxing districts are not always reflected, the totals for a number of columns do not exactly reflect state budget allocations.

Prior year adjustments can have a significant impact on the actual revenue grantees receive, especially with respect to education programs. Audit adjustments are not yet available for the Public School Transportation, Non-public School Transportation and Education Cost Sharing grant programs. Data for these programs are updated periodically and may be viewed on the Department of Education website at www.csde.state.ct.us/public/dqm/reports/selectspedpya.asp.

Questions concerning education program estimates should be directed to the Department of Education's Division of Grants Management at (860) 713-6460. Questions about Town Aid Road Fund estimates should be directed to the Department of Transportation at (860) 594-2675. Questions regarding the School-based Child Health Grant should be directed to the Department of Social Services at (860) 424-5617. Inquiries about any other estimates contained in this section should be directed to the Office of Policy and Management's Intergovernmental Affairs Unit at (860) 418-6383.

Please note - Section 12-62 of the Connecticut General Statutes contains the revaluation implementation schedule for Connecticut towns. Failure to implement a revaluation by the date required could result in the imposition of a penalty equal to 10% of the actual payments for the statutory formula grants estimated in this section. However, a penalty waiver may be granted under §12-62(d).

Grant Program Summaries

The estimates on Pages E-14 through E-25 correspond to the brief grant program descriptions provided below.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

Payment is made pursuant to §12-19a, §12-19b, §12-19c, §4b-39, §32-666 and Public Act 00-192. Payments to towns and certain lesser taxing districts in FY 03-04 are based on 2001 Grand List property

tax exemptions applied to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government, and FY 04-05 payments are based upon 2002 Grand List tax property exemptions.

The portion of property tax loss payable by the state is determined by various factors, including a property's use. Property uses and corresponding PILOT percentages are:

- (1) State prison facilities used for incarcerative purposes in the fiscal year prior to that in which payment is remitted – 100% PILOT;
- (2) That portion of the John Dempsey Hospital used as a permanent medical ward for prisoners – 100% PILOT;
- (3) All state-owned property in any town in which more than 50% of the property within its boundaries is owned by the State of Connecticut – 100% PILOT;
- (4) The Long Lane School and the Connecticut Juvenile Training School – 100% PILOT;
- (5) All other real property owned by the State of Connecticut, certain real property leased by the state, as described in §4b-39, and municipally-owned airports – 45% PILOT;
- (6) Land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999 – 100% PILOT; and
- (7) The Connecticut Valley Hospital – 65% PILOT.

Notwithstanding the above provisions, the FY 03-04 PILOT to the Town of Preston for property formerly used as the Norwich State Hospital is \$147,056, pursuant to Section 25 of Public Act 00-192.

Since payments are subject to the Office of Policy and Management's audit of exempt assessments, the FY 03-04 PILOT may reflect adjustments resulting from modifications related to the 2000 Grand List, and the PILOT for FY 04-05 may reflect 2001 Grand List adjustments. Formula-generated totals are reduced proportionately to the amount of the appropriation.

Grant is paid on September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

Payment is made in accordance with §12-20a and §12-20b, as amended by Section 187 of Public Act 03-6 (June 30 Special Session). The FY 03-04 PILOT to towns and certain lesser taxing districts is calculated at 77% of their tax losses due to real property exemptions for eligible private colleges and general and free standing chronic disease hospitals on the 2001 Grand List. In FY 04-05, the 77% PILOT calculation is based on tax losses due to 2002 Grand List exemptions for such properties. Additionally, Branford receives an annual payment of \$100,000 for the Connecticut Hospice from this PILOT program's appropriation, beginning in FY 03-04.

Since payments are subject to the Office of Policy and Management's audit of exempt assessments, the FY 03-04 PILOT may reflect adjustments resulting from modifications related to the 2000 Grand List, and the PILOT for FY 04-05 may reflect 2001 Grand List adjustments. Formula-generated totals are reduced proportionately to the amount of the appropriation.

Grant is paid on September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

Payment from the proceeds of the Mashantucket Pequot and Mohegan Fund is made pursuant to §3-55i, §3-55j and §3-55k. Grant calculations are based on various statutory formulas. Each formula-generated total is prorated to the allocated amount.

The grant calculation formulas are:

- (1) \$20 million on the basis of the State-owned Real Property PILOT program -- in FY 03-04 and FY 04-05, the amount for each town is calculated at one-third of the difference between what is received as a PILOT (excluding prior year adjustments) in the corresponding fiscal years, and what would have been received if the State-owned Real Property PILOT program for those years had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
 - (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals -- in FY 03-04 and FY 04-05, the percentage of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns for the corresponding fiscal year is calculated. The percentage factor for each town is then multiplied by the \$20,123,916 allocated for this portion of the formula;
 - (3) \$35 million on the basis of the Property Tax Relief Fund formula in §7-528, as modified by §3-55j(e);
 - (4) \$5.475 million to certain designated municipalities on the basis of said Property Tax Relief Fund formula;
- Note:** Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in §3-55j(g).
- (5) An additional \$500,000 to Ledyard, Montville, North Stonington, Norwich and Preston, pursuant to §3-55j(i); and
 - (6) An additional \$47,500,000 to all towns, distributed pro rata on the basis of each town's grant determined under (1) to (5) above, to the total of all such grants, pursuant to §3-55j(j).

Estimates are based on the grant calculations in (1) through (6), above. The total derived from those calculations is reduced proportionately to the appropriation amount.

A town must share the grant determined under certain formulas described above with an eligible special services district located within its boundaries. Although the estimates in this section reflect the total grant payable to towns that are subject to this requirement, they receive a separate notice of the amount they must remit to such districts.

In accordance with §22a-27j, the Office of Policy and Management must deduct from the first Mashantucket Pequot and Mohegan Fund Grant payment issued to a town in any fiscal year, the amount that the town owes to the Environmental Quality Fund. These deductions are **not** reflected in the amounts shown.

Estimates for FY 04-05 are based on FY 03-04 data and actual grants may differ from the amounts shown.

Grant is paid in three installments on December 31st, March 31st and June 30th.

4. TOWN AID ROAD FUND GRANT

Payment is made pursuant to §13a-175a through §13a-175g, inclusive, and §13a-175i. Among the factors used to determine grant payments are a municipality's population and the number of improved and unimproved roads within its jurisdiction. Grants are used for various purposes, including the construction and maintenance of public highways, roads, and bridges. Formula-generated totals are prorated to the appropriation.

Estimates for FY 04-05 are based on data for the prior year and actual grants may differ from the amounts shown.

50% of the grant is paid in July; the balance is paid in January.

5. LOCAL CAPITAL IMPROVEMENT (LoCIP) PROGRAM

Payment is made in accordance with §7-535 through §7-538, inclusive. Each municipality receives reimbursement of up to the amount of its formula-generated entitlement after certification that an

approved project (or a portion thereof) has been completed. LoCIP entitlements do not lapse; unused entitlements from previous years are added to those calculated for the current fiscal year, which are made available on March 1st.

No reimbursement can be issued for an approved project unless it is requested within seven years of the project's approval date. A waiver may be granted with respect to this provision under terms and conditions the Office of Policy and Management deems appropriate.

THE TOTAL APPROPRIATION LEVEL FOR FY 03-04 AND FY 04-05 WILL REMAIN THE SAME AS THAT FOR FY 02-03. Estimates for FY 04-05 are based on FY 03-04 data and actual entitlements may differ from the amounts shown.

Grant is paid upon receipt of certification that an approved project (or a portion of a project) has been completed, provided such certification is made within seven years of the project's approval date.

6. PUBLIC SCHOOL PUPIL TRANSPORTATION

Payment is made pursuant to §10-54, §10-66ee, §10-97, §10-158a, §10-266m, as amended by Section 9 of Public Act 03-6 (June 30 Special Session), §10-273a and §10-277. Grants are determined by local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC). Each of the wealthiest seventeen towns is assigned a reimbursement percentage of zero; the remaining districts are each assigned a percentage between zero and 60. Secondary and K-12 regional districts receive 5 and 10 percentage point bonuses, respectively. No local or regional board of education may receive an entitlement of less than \$1,000.

Payments made during this biennium are reduced proportionately to the appropriation. **Since estimates are based on preliminary unaudited local expenditures, actual grant revenue may vary significantly from those shown in this section.**

Grant is paid in April.

7. NON-PUBLIC SCHOOL PUPIL TRANSPORTATION

Payment is made pursuant to §10-266m, as amended by Section 9 of Public Act 03-6 (June 30 Special Session), §10-277 and §10-281. Grant determinations are determined by local wealth, based on the ranking of each district's AENGLC. Each of the wealthiest seventeen towns is assigned a reimbursement percentage of zero; the remaining districts are each assigned a percentage between zero and 60. Non-public school pupil transportation expenditures subject to reimbursement are capped at twice the per pupil public expenditure from the year prior to the expenditure year.

Payments made during this biennium are reduced proportionately to the appropriation. **Since estimates are based on preliminary unaudited local expenditures, actual grant revenue may vary significantly from those shown in this section.**

Grant is paid in April.

8. ADULT EDUCATION

Payment is made pursuant to §10-71, as amended by Section 10 of Public Act 03-6 (June 30 Special Session) and §10-71a. Adult education expenditures are reimbursed in the current year on a sliding scale of 0% to 65%, based on local wealth (AENGLC). Districts identified under §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a percentage of less than 20.

Payments made during this biennium are reduced proportionately to the appropriation. **Since estimates are based on preliminary unaudited local expenditures, actual grant revenue may vary significantly from those shown in this section.**

66% of the grant is paid by August 31st; the balance is paid by May 31st.

9. EDUCATION COST SHARING (ECS) GRANT

Payment is made pursuant to §10-262f, as amended by Sections 22 and 24 of Public Act 03-6 (June 30 Special Session), §10-262g, §10-262h, as amended by Section 23 of Public Act 03-6 (June 30 Special Session), §10-262i and §10-262j.

The ECS formula provides aid to towns based on:

- (1) Town wealth, determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.55 times median town wealth;
- (3) A foundation amount set at \$5,891 per need student; and
- (4) Each town's need student count, comprised of its resident students, plus 1/4 of its Temporary Family Assistance (TFA) count, plus 1/4 of its mastery count, plus 1/10 of its count of Limited English Proficient (LEP) students not funded pursuant to §10-17f. For purposes of determining each town's need student count, TFA counts are frozen at FY 96-97 levels.
- (5) In addition to its base aid ratio determined by town wealth as noted above (wherein no town can receive an aid ratio that is less than 6%), each town is eligible for a supplemental aid ratio of up to 4% times the foundation amount, times the portion of need student count driven by TFA, mastery count and extended school year weighting. The supplemental aid ratio is based on TFA counts and the percentage of students performing below the remedial standard on the statewide mastery test.

A town cannot receive more than a 6% increase above its ECS base revenue (total ECS entitlement less cap relief and guaranteed minimum grant increases as described below). The actual rate of increase (or growth cap) up to the prescribed maximum is determined by town wealth. Pursuant to §10-262f, the regional district membership bonus is \$100 per student adjusted for the number of regional grades.

Towns impacted by the ECS grant cap receive a proportional share of an additional \$50,000,000 above their base revenues, in proportion to the difference between the town's capped grant and what the town's grant would be without the cap. Each town's grant calculated in accordance with the above provisions is reduced by 3%.

Priority School Districts and Transitional School Districts (i.e., districts that are not Priority School Districts but that have large numbers or high percentages of poor and remedial students) cannot receive a grant that is less than the amount the district received in FY 02-03. Also, Bridgeport, Hartford and New Haven each receive a \$1 million increase over their FY 02-03 entitlements.

There is an additional \$3 million supplement to towns impacted by the cap, and an additional supplement of \$5.3 million to all towns (except Bridgeport, Hartford and New Haven), distributed in proportion to their FY 03-04 entitlements.

For this biennium, a town's Minimum Expenditure Requirement (MER) equals its prior year's MER adjusted by the change in the town's ECS grant from the prior year, and further adjusted to reflect decreases in enrollment, as provided by §10-262j. A town's MER is adjusted downward if there is a decrease in resident students. The MER is adjusted by 50% of the foundation amount for each such student.

Each town's FY 04-05 grant will equal the amount of its FY 03-04 grant. Since estimates are based on preliminary unaudited local expenditures, actual grant revenue may vary significantly from those shown in this section.

25% of the grant is paid by October 31st; 25% is paid by January 31st and the balance is paid by April 30th.

Additional Grants

The annual appropriations for each of the grant programs described below appear on Page E-25. Grantee-specific estimates are not available for these programs.

PILOT: MANUFACTURING MACHINERY AND EQUIPMENT AND COMMERCIAL VEHICLES

Payment is made pursuant to §12-81(72), as amended by Section 53 of Public Act 03-6 (June 30 Special Session), §12-81(74), §12-94b, as amended by Section 184 of Public Act 03-6 (June 30 Special Session) and §12-94c.

In FY 03-04, municipalities are reimbursed for the revenue loss they sustain due to property tax exemptions granted for eligible manufacturing machinery and equipment and commercial vehicles on the 2002 Grand List. FY 04-05 payments are based on 2003 Grand List exemptions for such property.

Payments remitted in any year may reflect adjustments resulting from modifications to a prior year's reimbursement and are reduced proportionately, if necessary, to the appropriation.

Grant is paid on December 31st.

PILOT: VESSELS

Pursuant to §15-155b, grant payments are based on the amount of property tax paid to each municipality with respect to boats on the 1978 Grand List – the last grand list year in which boats were subject to property taxation by Connecticut's municipalities. The same amount is distributed in each fiscal year.

Grant is paid on December 30th.

DRUG ENFORCEMENT PROGRAM

Payment is made pursuant to §21a-274a(a) and a recent amendment to the regulations adopted thereunder. Grants can be issued for the purpose of enforcing laws concerning controlled substances, undertaking related crime prevention activities, substance abuse prevention education and the costs of a community-based police program.

Pursuant to a recent regulatory change, Bridgeport, Hartford, New Britain, New Haven and Waterbury will share the total amount available for distribution in FY 03-04. **THIS GRANT WILL BE REPEALED EFFECTIVE JULY 1, 2004.**

Grant is paid upon approval by the Secretary of the Office of Policy and Management.

CHILD DAY CARE

Child Day Care Grants are issued to municipalities, pursuant to §8-210, to fund a portion of the costs to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

Grant is paid upon approval of the Commissioner of the Department of Social Services in accordance with a contract entered into with a municipality.

SCHOOL-BASED HEALTH CLINICS

Under the School-Based Health Clinics Grant program, revenues are distributed to a town's Local Education Agency (LEA) pursuant to the powers provided under §19a-2a. **THERE WILL BE A SLIGHT REDUCTION TO THIS PROGRAM'S FY 04-05 APPROPRIATION.**

Grant is paid upon approval of the Commissioner of the Department of Public Health.

EXCESS COSTS-STUDENT BASED GRANT

Payment is made pursuant to §10-76d(e), §10-76g(a), §10-76g(b), §10-253 and Sections 21, 245 and 246 of Public Act 03-6 (June 30 Special Session), which provide that grants continue to be reduced proportionately to the amount of the appropriation.

With respect to state agency initiated placements, the state funds 100% of the costs of these placements in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP). Pursuant to §10-76g(a)(1) and §10-76d(e)(3), the state pays 100% of the current year cost for certain no-nexus students and special education students who reside on state property.

These programs support costs in excess of five times a town's prior year's average cost per pupil for students placed in a special education program by a school district.

75% of this grant is paid in March; the balance is paid in May.

OPEN CHOICE GRANT

Payment is made in accordance with §10-266aa to encourage interdistrict attendance between the cities and suburbs. Participating suburban districts receive \$2,000 for each city student they admit, and city districts receive \$2,000 for each student they receive from the suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data.

Grant is paid by December.

MAGNET SCHOOLS

Pursuant to §10-264l, funding is provided for the operation of interdistrict magnet schools. At least 36 such schools are currently in operation and 12 more are expected to commence operation for the next school year.

Funding is also provided for transportation to out-of-town magnet schools. Districts receive 100% of the cost of such transportation, capped at \$1,200 per student. Any transportation costs not covered under this program are subject to reimbursement under the Public School Transportation Grant program.

REVISED ENROLLMENT ESTIMATES ALLOW FOR THE PROPOSED REDUCTION TO THIS PROGRAM'S APPROPRIATION FOR FY 04-05.

50% of the grant is paid by September 1st and the balance is paid by January 1st.

YOUTH SERVICE BUREAUS

Payment is made pursuant to §10-19m through §10-19p, inclusive. Funding is provided to assist municipalities in providing comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

Grant is paid quarterly.

SCHOOL-BASED CHILD HEALTH

Payment is made pursuant to §10-76d(a), as amended by Section 54 of Public Act 03-2 (June 30 Special Session). Grants are remitted to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the Department of Social Services needs to obtain federal reimbursement for certain services that eligible students receive. Among these are physical, occupational and speech therapies, mental health services, nursing, and the provision of medical supplies and specialized transportation.

The state remits 50% of the federal reimbursement it receives, on the basis of the federal financial participation plan in effect on January 1, 2003. Grants can be made on an estimated basis and grantees are required to reimburse the state if they receive an amount in excess of that to which they are entitled.

Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.

Grant is paid at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

The Priority School District Program currently encompasses the following grants, the components of which are separately maintained and distributed: Priority School Districts, Early Childhood (School Readiness) Program, Early Reading Success, Extended School Hours and School Year Accountability (Summer School). The total appropriation amounts for both years of the current biennium include funding for the administrative costs of these separate grant programs, descriptions of which are provided on the following pages.

Pursuant to Section 28 of Public Act 03-6 (June 30 Special Session), the distribution of the total Priority School District Program appropriation for FY 03-04 is as follows: (1) for Priority School Districts in the amount of \$20.1 million; (2) for Early Childhood (School Readiness) in the amount of \$37.6 million; (3) for Early Reading in the amount of \$17.9 million; (4) for Extended School Building Hours in the amount of \$3.0 million; and (5) for School Year Accountability (Summer School) in the amount of \$2.6 million.

PROPOSED LEGISLATION WILL ADD TWO NEW GRANTS TO THE PRIORITY SCHOOL DISTRICT PROGRAM AS OF FY 04-05: THE SCHOOL IMPROVEMENT GRANT AND THE EQUAL OPPORTUNITIES SCHOLARSHIP PROGRAM. ADDITIONALLY, THE FY 04-05 APPROPRIATION FOR THE PRIORITY SCHOOL DISTRICT

PROGRAM WILL BE NEARLY \$99.9 MILLION: AN INCREASE OF \$18.7 MILLION OVER THE TOTAL APPROPRIATION FOR THE CURRENT YEAR.

THE FY 04-05 DISTRIBUTION WILL BE AS FOLLOWS: (1) FOR PRIORITY SCHOOL DISTRICTS IN THE AMOUNT OF \$20.1 MILLION; (2) FOR EARLY CHILDHOOD (SCHOOL READINESS) IN THE AMOUNT OF \$51.6 MILLION; (3) FOR EARLY READING IN THE AMOUNT OF \$18.9 MILLION; (4) FOR EXTENDED SCHOOL BUILDING HOURS IN THE AMOUNT OF \$3.0 MILLION; (5) FOR SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL) IN THE AMOUNT OF \$3.6 MILLION; (6) FOR THE SCHOOL IMPROVEMENT GRANT IN THE AMOUNT OF \$1.2 MILLION; AND (7) IN THE AMOUNT OF \$1.5 MILLION FOR THE EQUAL OPPORTUNITIES SCHOLARSHIP PROGRAM.

PRIORITY SCHOOL DISTRICTS

Payment is made pursuant to §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and a high percentage of TFA students.

Grant is paid monthly.

EARLY CHILDHOOD (SCHOOL READINESS) PROGRAM

Payment is made in accordance with §10-16o through §10-16r, inclusive, and §10-266p. This program is designed to initiate and expand pre-Kindergarten programs in current and former Priority School Districts and in schools where at least 40% of lunches are served free or at a reduced price.

Ninety-three percent of the program's annual appropriation is provided to current and former Priority School Districts, a small portion is used for administrative purposes and the remainder is available, on a competitive basis, to other eligible school districts. The portion of the Early Childhood Program Grant related to schools where 40% of lunches are served free is also distributed as a separate grant.

Grant is paid monthly.

EARLY READING SUCCESS

Payment is made pursuant to §10-265f, §10-265h, §10-265j and §10-266p. This program is intended to improve the reading skills of students in Kindergarten to Grade 3, inclusive, in Priority School Districts and in those towns with elementary schools that serve at least 40% of their lunches free or at a reduced price.

Approximately 90% of the program's annual appropriation is provided to current and former Priority School Districts and 9% is available, on a competitive basis, to the other eligible school districts. (The remainder of the appropriation is used for administrative purposes.) Funding is also available for the two early childhood learning programs established under §10-265j.

Grant is paid monthly.

EXTENDED SCHOOL HOURS GRANT

Payment is made in accordance with §10-266t, §10-266p and §10-266u. This program allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations.

Payments are calculated by multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts.

Grant is paid monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

Payment is made pursuant to §10-223a and §10-266p, to assist school children in Priority School Districts by allowing additional instruction to be provided to those students whose mastery test scores indicate that such instruction is needed.

Grant is paid monthly.

SCHOOL IMPROVEMENT GRANT

TARGETED AID OF \$75,000 PER SCHOOL WILL BE PROVIDED FOR THE 16 SCHOOLS CURRENTLY DESIGNATED AS "IN NEED OF IMPROVEMENT", BASED ON THE CRITERIA OF THE FEDERAL "NO CHILD LEFT BEHIND" (NCLB) LAW. THESE ARE SCHOOLS THAT HAVE FAILED TO MAKE ADEQUATE YEARLY PROGRESS FOR AT LEAST THREE YEARS AND ARE IN A FIVE-YEAR NCLB PROGRAM THAT HAS INCREASING LEVELS OF SANCTIONS. THE \$75,000 STATE GRANT MUST BE MATCHED WITH \$25,000 IN LOCAL FUNDING.

IN ORDER TO AVOID SUCH SANCTIONS, THESE SCHOOLS MUST IMPROVE ACADEMIC ACHIEVEMENT. THIS GRANT WILL ASSIST THEM IN DOING SO BY FINANCING SOME OR ALL OF THE PRESCRIPTIVE ACTIONS IDENTIFIED IN A COMPREHENSIVE NEEDS ASSESSMENT THAT DEPARTMENT OF EDUCATION STAFF AND OTHER QUALIFIED INDIVIDUALS WILL CONDUCT.

GRANT WILL BE PAID UPON APPROVAL BY THE DEPARTMENT OF EDUCATION.

EQUAL OPPORTUNITIES SCHOLARSHIP PROGRAM

ACCORDING TO NCLB, STUDENTS IN SCHOOLS THAT ARE "IN NEED OF IMPROVEMENT" ARE ELIGIBLE FOR PUBLIC SCHOOL CHOICE. THE NEW EQUAL OPPORTUNITIES SCHOLARSHIP PROGRAM WILL BROADEN THIS CHOICE OPTION TO INCLUDE NON-PUBLIC SCHOOLS. ADDITIONALLY, THE PROGRAM WILL ENCOMPASS STUDENTS IN SCHOOLS THAT HAVE NOT REACHED THE "IN NEED OF IMPROVEMENT" DESIGNATION.

APPROXIMATELY 500 STUDENTS IN THE 42 ELEMENTARY AND MIDDLE SCHOOLS THAT HAVE NOT MADE "ADEQUATE YEARLY PROGRESS" AND HAD WHOLE SCHOOL ACADEMIC DEFICIENCIES IN MATH AND READING WILL BE ELIGIBLE TO APPLY FOR THESE SCHOLARSHIPS, WHICH CAN BE USED TO PAY FOR TUITION, BOOKS, AND UNIFORMS AT NON-PUBLIC SCHOOLS. THE \$4,000 SCHOLARSHIPS WILL INCLUDE A \$3,000 STATE GRANT SUPPLEMENTED BY A \$1,000 LOCAL CONTRIBUTION, PER STUDENT. LOCAL DISTRICTS WILL BE RESPONSIBLE FOR TRANSPORTATION COSTS.

GRANT WILL BE PAID UPON APPROVAL BY THE DEPARTMENT OF EDUCATION.

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	PILOT: State Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot & Mohegan Fund Grant		Town Aid Road Fund Grant	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05
Andover	34,256	31,499	0	0	23,282	22,600	36,611	36,611
Ansonia	90,773	81,174	0	0	289,113	271,363	67,751	67,751
Ashford	6,886	5,932	0	0	34,920	35,390	56,861	56,861
Avon	74,579	74,497	11,325	10,632	35,232	31,175	62,513	62,513
Barkhamsted	17,754	17,569	0	0	18,488	18,718	37,968	37,968
Beacon Falls	60,278	55,465	0	0	48,667	48,559	35,199	35,199
Berlin	19,376	6,354	0	0	70,023	72,093	66,794	66,794
Bethany	47,802	44,543	29,372	26,732	32,563	29,262	40,847	40,847
Bethel	35,639	25,671	62,728	21,650	81,967	64,571	65,922	65,922
Bethlehem	1,731	1,694	0	0	16,336	16,870	41,765	41,765
Bloomfield	105,029	97,444	253,276	237,433	249,938	250,533	70,298	70,298
Bolton	35,745	33,465	0	0	32,017	29,445	40,267	40,267
Bozrah	3,396	6,786	0	0	15,411	16,296	34,629	34,629
Branford	59,457	45,123	121,148	119,554	118,362	111,377	88,425	88,425
Bridgeport	2,498,004	2,047,645	7,998,647	7,064,066	9,817,130	9,840,521	307,955	307,955
Bridgewater	272	255	0	0	6,845	6,523	34,483	34,483
Bristol	75,093	68,242	695,838	746,429	938,170	940,405	150,422	150,422
Brookfield	11,384	10,737	0	0	31,276	31,079	62,772	62,772
Brooklyn	204,139	198,556	0	0	143,682	158,586	48,070	48,070
Burlington	42,856	40,332	0	0	32,457	28,895	49,619	49,619
Canaan	65,778	102,181	0	0	20,706	25,684	31,487	31,487
Canterbury	12,039	12,218	0	0	54,397	48,869	43,110	43,110
Canton	8,531	8,195	0	0	29,598	29,707	50,634	50,634
Chaplin	60,181	64,561	0	0	132,426	132,741	37,295	37,295
Cheshire	2,468,326	2,358,573	0	0	701,561	947,752	87,748	87,748
Chester	9,092	8,773	0	0	14,554	14,464	37,969	37,969
Clinton	26,944	25,084	0	0	70,538	59,769	56,468	56,468
Colchester	65,919	60,685	0	0	105,124	107,737	70,425	70,425
Colebrook	4,231	4,061	0	0	10,431	9,730	37,472	37,472
Columbia	10,304	9,497	0	0	24,641	27,314	40,381	40,381
Cornwall	20,690	20,853	0	0	7,109	6,495	41,770	41,770
Coventry	42,882	41,344	0	0	84,297	76,394	60,142	60,142
Cromwell	22,450	17,516	139,389	110,952	80,321	71,774	55,975	55,975
Danbury	1,547,599	1,412,618	1,315,750	1,245,633	1,506,757	1,510,347	181,121	181,121
Darien	93,582	91,081	0	0	29,919	23,923	69,942	69,942
Deep River	14,890	13,569	0	0	17,962	19,044	38,837	38,837
Derby	134,111	114,646	863,296	781,876	403,806	404,768	54,954	54,954
Durham	18,769	17,996	0	0	31,970	28,516	44,729	44,729
Eastford	10,049	9,012	0	0	15,351	15,360	32,972	32,972
East Granby	706,444	669,639	0	0	218,500	168,786	39,404	39,404
East Haddam	20,075	19,046	0	0	39,484	38,353	67,519	67,519
East Hampton	124,140	118,143	0	0	160,303	148,882	61,211	61,211
East Hartford	156,249	748,566	0	0	488,143	489,306	129,703	129,703
East Haven	365,051	336,101	0	0	407,242	343,824	86,430	86,430
East Lyme	1,051,726	1,016,181	55,229	53,187	456,130	457,217	65,376	65,376
Easton	1,768	43,022	0	0	8,625	13,651	45,512	45,512
East Windsor	92,562	89,564	0	0	83,139	75,060	51,517	51,517
Ellington	5,025	7,295	0	0	79,831	74,347	67,814	67,814
Enfield	1,639,020	1,552,596	36,440	34,317	866,006	1,090,211	121,461	121,461
Essex	3,952	4,257	21,399	21,239	15,722	15,713	43,001	43,001
Fairfield	6,564	33,522	2,384,498	2,340,549	503,882	505,109	146,637	146,637
Farmington	2,425,768	2,484,199	28,955	31,409	740,086	628,808	78,019	78,019
Franklin	18,828	16,528	0	0	14,029	13,528	23,944	23,944
Glastonbury	29,974	35,011	0	0	58,452	59,044	99,682	99,682
Goshen	21,686	23,570	0	0	10,878	10,261	50,502	50,502
Granby	5,550	13,848	0	0	35,542	35,591	53,988	53,988
Greenwich	22,053	20,705	1,022,760	956,441	205,620	192,297	153,624	153,624
Griswold	40,626	38,181	0	0	143,353	153,389	37,715	37,715
Groton (Town of)	1,559,017	1,578,084	16,671	16,699	1,903,426	1,907,961	85,210	85,210
Guilford	17,368	14,316	11,509	22,524	44,116	44,418	76,235	76,235
Haddam	133,769	111,555	0	0	62,533	50,729	48,566	48,566

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	Local Capital Improvement (LoCIP) Program		Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05
	Andover	28,432	28,432	40,934	40,934	0	0	0
Ansonia	181,629	181,629	247,630	247,630	16,916	16,916	67,991	64,264
Ashford	54,001	54,001	116,289	116,289	0	0	0	0
Avon	98,842	98,842	14,312	14,312	0	0	831	802
Barkhamsted	36,754	36,754	38,370	38,370	0	0	1,159	1,112
Beacon Falls	36,080	36,080	0	0	0	0	0	0
Berlin	123,425	123,425	113,439	113,439	5,992	5,992	7,368	7,040
Bethany	48,297	48,297	25,033	25,033	0	0	0	0
Bethel	118,864	118,864	107,143	107,143	11,907	11,907	4,570	4,335
Bethlehem	35,600	35,600	0	0	0	0	0	0
Bloomfield	126,440	126,440	106,899	106,899	0	0	12,406	12,035
Bolton	41,763	41,763	111,404	111,404	0	0	3,413	3,290
Bozrah	26,615	26,615	48,879	48,879	0	0	3,905	3,741
Branford	170,545	170,545	161,159	161,159	8,214	8,214	17,039	16,318
Bridgeport	2,200,306	2,200,306	2,618,094	2,618,094	364,718	364,718	1,155,108	1,114,766
Bridgewater	24,975	24,975	0	0	0	0	0	0
Bristol	497,095	497,095	792,622	792,622	150,904	150,904	202,005	193,218
Brookfield	103,340	103,340	62,361	62,361	3,577	3,577	1,825	1,745
Brooklyn	69,653	69,653	250,320	250,320	0	0	21,328	20,482
Burlington	73,436	73,436	0	0	0	0	0	0
Canaan	19,445	19,445	7,374	7,374	0	0	0	0
Canterbury	58,318	58,318	160,388	160,388	0	0	9,899	9,500
Canton	64,731	64,731	115,654	115,654	0	0	1,515	1,458
Chaplin	30,371	30,371	59,365	59,365	0	0	2,168	2,094
Cheshire	189,254	189,254	239,632	239,632	22,223	22,223	23,217	25,789
Chester	29,239	29,239	6,325	6,325	0	0	0	0
Clinton	93,585	93,585	168,496	168,496	0	0	3,331	3,166
Colchester	121,963	121,963	402,800	402,800	0	0	18,086	17,358
Colebrook	26,309	26,309	8,663	8,663	0	0	296	283
Columbia	39,502	39,502	86,911	86,911	0	0	1,356	1,298
Cornwall	33,443	33,443	795	795	0	0	0	0
Coventry	103,624	103,624	281,613	281,613	0	0	8,613	8,247
Cromwell	83,221	83,221	95,329	95,329	0	0	13,229	12,597
Danbury	509,700	509,700	704,470	704,470	155,291	155,291	112,965	109,041
Darien	109,875	109,875	795	795	0	0	51	49
Deep River	33,471	33,471	17,493	17,493	0	0	0	0
Derby	104,987	104,987	128,138	128,138	9,654	9,654	62,118	59,794
Durham	54,851	54,851	0	0	0	0	0	0
Eastford	24,568	24,568	44,989	44,989	0	0	1,847	1,780
East Granby	34,132	34,132	35,497	35,497	0	0	795	764
East Haddam	91,803	91,803	132,812	132,812	0	0	4,884	4,678
East Hampton	87,729	87,729	204,699	204,699	0	0	18,111	17,333
East Hartford	422,354	422,354	738,752	738,752	55,822	55,822	99,050	95,159
East Haven	236,922	236,922	474,975	474,975	32,255	32,255	407,757	391,179
East Lyme	124,645	124,645	174,763	174,763	0	0	14,286	13,745
Easton	67,368	67,368	795	795	0	0	96	92
East Windsor	74,080	74,080	151,685	151,685	0	0	7,732	7,382
Ellington	101,760	101,760	323,107	323,107	0	0	11,332	10,888
Enfield	343,003	343,003	577,618	577,618	120,920	120,920	58,640	56,372
Essex	42,903	42,903	3,150	3,150	0	0	0	0
Fairfield	376,281	376,281	25,028	25,028	5,392	5,392	8,721	8,353
Farmington	134,620	134,620	42,046	42,046	0	0	2,565	2,450
Franklin	17,832	17,832	41,902	41,902	0	0	2,408	2,323
Glastonbury	200,814	200,814	164,792	164,792	0	0	4,476	4,325
Goshen	43,069	43,069	0	0	0	0	0	0
Granby	82,049	82,049	96,943	96,943	0	0	1,875	1,784
Greenwich	331,749	331,749	795	795	0	0	21	0
Griswold	97,857	97,857	363,142	363,142	8,539	8,539	45,311	43,401
Groton (Town of)	234,677	234,677	508,248	508,248	39,923	39,923	88,219	87,186
Guilford	141,167	141,167	98,116	98,116	0	0	2,770	2,653
Haddam	70,718	70,718	0	0	0	0	0	0

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	Education Cost		TOTAL	
	Sharing (ECS) Grant		Statutory Formula Grants	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05
Andover	1,758,806	1,758,806	1,922,321	1,918,882
Ansonia	12,004,714	12,004,714	12,966,517	12,935,441
Ashford	3,282,345	3,282,345	3,551,302	3,550,818
Avon	643,433	643,433	941,066	936,206
Barkhamsted	1,129,368	1,129,368	1,279,860	1,279,859
Beacon Falls	3,159,634	3,159,634	3,339,859	3,334,937
Berlin	4,113,459	4,113,459	4,519,877	4,508,596
Bethany	1,465,759	1,465,759	1,689,673	1,680,473
Bethel	6,827,506	6,827,506	7,316,246	7,247,569
Bethlehem	1,134,498	1,134,498	1,229,930	1,230,427
Bloomfield	2,768,525	2,768,525	3,692,811	3,669,607
Bolton	2,438,042	2,438,042	2,702,651	2,697,676
Bozrah	984,704	984,704	1,117,538	1,121,650
Branford	1,276,911	1,276,911	2,021,260	1,997,626
Bridgeport	141,249,047	141,249,047	168,209,009	166,807,118
Bridgewater	95,728	95,728	162,303	161,965
Bristol	33,208,679	33,208,679	36,710,828	36,748,017
Brookfield	1,116,442	1,116,442	1,392,977	1,392,052
Brooklyn	5,628,569	5,628,569	6,365,762	6,374,235
Burlington	3,323,686	3,323,686	3,522,054	3,515,967
Canaan	174,211	174,211	319,001	360,383
Canterbury	4,025,868	4,025,868	4,364,020	4,358,272
Canton	2,284,222	2,284,222	2,554,886	2,554,601
Chaplin	1,627,834	1,627,834	1,949,640	1,954,261
Cheshire	7,044,990	7,044,990	10,776,950	10,915,961
Chester	566,534	566,534	663,714	663,303
Clinton	5,506,616	5,506,616	5,925,979	5,913,184
Colchester	10,916,825	10,916,825	11,701,143	11,697,793
Colebrook	387,798	387,798	475,200	474,315
Columbia	1,981,060	1,981,060	2,184,155	2,185,963
Cornwall	52,146	52,146	155,952	155,502
Coventry	7,308,002	7,308,002	7,889,173	7,879,366
Cromwell	2,978,451	2,978,451	3,468,364	3,425,815
Danbury	15,245,564	15,245,564	21,279,217	21,073,784
Darien	831,082	831,082	1,135,246	1,126,747
Deep River	1,443,219	1,443,219	1,565,873	1,565,633
Derby	5,725,498	5,725,498	7,486,563	7,384,316
Durham	3,275,728	3,275,728	3,426,047	3,421,819
Eastford	891,009	891,009	1,020,785	1,019,690
East Granby	675,407	675,407	1,710,179	1,623,630
East Haddam	2,982,556	2,982,556	3,339,133	3,336,767
East Hampton	5,888,109	5,888,109	6,544,302	6,526,105
East Hartford	31,474,021	31,474,021	33,564,093	34,153,682
East Haven	15,969,794	15,969,794	17,980,426	17,871,480
East Lyme	6,225,347	6,225,347	8,167,501	8,130,460
Easton	336,784	336,784	460,948	507,225
East Windsor	4,207,316	4,207,316	4,668,031	4,656,604
Ellington	7,714,584	7,714,584	8,303,453	8,299,795
Enfield	22,414,160	22,414,160	26,177,268	26,310,658
Essex	242,225	242,225	372,352	372,488
Fairfield	2,059,198	2,059,198	5,516,202	5,500,070
Farmington	907,731	907,731	4,359,790	4,309,282
Franklin	778,611	778,611	897,554	894,668
Glastonbury	3,728,408	3,728,408	4,286,598	4,292,076
Goshen	148,608	148,608	274,743	276,010
Granby	3,887,140	3,887,140	4,163,088	4,171,343
Greenwich	1,896,485	1,896,485	3,633,107	3,552,095
Griswold	8,909,206	8,909,206	9,645,749	9,651,430
Groton (Town of)	22,385,106	22,385,106	26,820,497	26,843,094
Guilford	2,605,037	2,605,037	2,996,318	3,004,466
Haddam	930,856	930,856	1,246,442	1,212,424

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	PILOT: State Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot & Mohegan Fund Grant		Town Aid Road Fund Grant	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05
Hamden	533,781	522,425	1,783,652	1,932,259	1,487,794	1,491,339	144,053	144,053
Hampton	42,089	40,068	0	0	25,132	21,900	36,333	36,333
Hartford	5,733,730	6,385,296	16,974,701	17,506,743	10,535,466	10,647,107	278,911	278,911
Hartland	154,666	147,528	0	0	55,130	45,237	27,223	27,223
Harwinton	8,626	8,275	0	0	22,107	22,283	44,205	44,205
Hebron	12,608	13,305	0	0	38,766	40,510	48,560	48,560
Kent	79,655	77,864	0	0	26,498	21,232	49,822	49,822
Killingly	220,892	212,801	0	0	267,207	251,453	72,309	72,309
Killingworth	126,260	124,775	0	0	53,050	45,296	49,193	49,193
Lebanon	17,454	20,010	0	0	49,875	48,594	59,677	59,677
Ledyard	13,836	13,448	0	0	591,931	600,370	61,603	61,603
Lisbon	4,566	4,539	0	0	40,121	39,858	34,406	34,406
Litchfield	90,121	88,456	0	0	50,460	43,176	69,990	69,990
Lyme	22,159	21,614	244	237	7,838	6,692	34,418	34,418
Madison	789,937	463,814	0	0	252,210	129,652	66,709	66,709
Manchester	691,973	731,542	739,845	769,697	947,695	949,953	139,948	139,948
Mansfield	4,797,040	5,945,551	0	0	1,702,421	1,724,169	79,680	79,680
Marlborough	14,462	13,586	2,367	2,210	20,652	21,749	41,777	41,777
Meriden	533,620	507,327	984,712	937,109	1,436,992	1,440,416	143,852	143,852
Middlebury	6,267	5,708	34,473	31,211	24,983	25,426	43,674	43,674
Middlefield	12,112	12,020	0	0	24,603	27,085	38,558	38,558
Middletown	3,584,062	3,377,349	4,166,305	4,441,242	1,985,532	1,990,263	129,786	129,786
Milford	527,876	488,839	397,132	364,167	632,145	633,651	130,126	130,126
Monroe	0	8,566	0	0	46,624	45,393	74,046	74,046
Montville	1,144,700	1,155,840	0	0	945,925	1,088,954	68,887	68,887
Morris	17,158	16,581	0	0	11,631	11,089	33,381	33,381
Naugatuck	47,354	57,630	0	0	368,336	337,249	92,085	92,085
New Britain	3,784,001	3,759,595	3,711,226	3,729,083	3,641,707	3,650,384	173,853	173,853
New Canaan	9,855	9,691	0	0	7,536	7,683	69,606	69,606
New Fairfield	14,330	13,398	0	0	37,646	33,594	58,620	58,620
New Hartford	12,394	13,920	0	0	25,786	26,109	51,741	51,741
New Haven	3,885,804	3,709,179	32,677,692	32,046,611	11,746,173	11,425,977	281,202	281,202
Newington	700,250	676,869	375,806	361,048	428,679	370,928	89,024	89,024
New London	276,748	309,511	5,475,350	5,298,005	2,475,527	2,481,425	81,224	81,224
New Milford	27,703	27,535	198,933	207,885	138,992	142,919	112,479	112,479
Newtown	1,741,524	1,382,505	0	0	507,820	477,117	92,436	92,436
Norfolk	32,506	32,059	45,096	45,601	20,685	19,048	46,189	46,189
North Branford	52	50	1,027	967	67,947	73,543	58,261	58,261
North Canaan	23,266	22,926	0	0	38,903	35,491	36,445	36,445
North Haven	114,763	106,386	0	0	250,959	251,557	77,149	77,149
North Stonington	27,306	25,307	0	0	519,540	513,419	50,538	50,538
Norwalk	346,926	287,448	1,438,921	1,184,627	1,356,137	1,359,368	196,015	196,015
Norwich	716,364	754,136	1,102,530	1,026,461	2,038,801	2,042,501	103,343	103,343
Old Lyme	41,246	38,445	30,435	32,185	25,891	21,953	46,221	46,221
Old Saybrook	41,576	39,727	0	0	31,404	28,023	50,685	50,685
Orange	9,878	9,482	1,735	1,655	27,741	24,900	56,722	56,722
Oxford	203,002	194,424	0	0	100,180	80,334	52,094	52,094
Plainfield	44,286	34,264	0	3,997	256,392	245,480	59,882	59,882
Plainville	430	410	0	0	143,633	134,114	64,550	64,550
Plymouth	6,904	9,050	0	0	113,491	121,960	53,867	53,867
Pomfret	39,543	37,517	0	0	34,587	30,532	46,629	46,629
Portland	30,486	28,229	0	0	49,232	52,660	49,325	49,325
Preston	140,717	217,578	0	0	917,344	918,372	39,387	39,387
Prospect	1,827	1,688	0	0	53,679	47,476	47,935	47,935
Putnam	54,293	50,258	332,013	306,300	188,479	178,135	48,110	48,110
Redding	83,356	137,604	0	0	28,839	36,825	52,890	52,890
Ridgefield	153,759	156,527	0	0	57,054	48,927	78,919	78,919
Rocky Hill	527,927	481,064	0	0	446,590	447,654	68,322	68,322
Roxbury	4,329	5,523	0	0	5,902	5,972	60,581	60,581
Salem	38,833	49,230	0	0	30,220	32,013	37,391	37,391
Salisbury	8,961	8,276	0	0	9,282	8,977	54,125	54,125

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	Local Capital Improvement (LoCIP) Program		Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05
	Hamden	423,794	423,794	955,418	955,418	113,292	113,292	160,810
Hampton	30,537	30,537	47,545	47,545	0	0	1,149	1,102
Hartford	1,857,732	1,857,732	1,826,727	1,826,727	13,518	13,518	3,535,066	3,383,783
Hartland	20,244	20,244	53,639	53,639	0	0	1,469	1,412
Harwinton	50,120	50,120	0	0	0	0	0	0
Hebron	70,651	70,651	77,150	77,150	0	0	0	0
Kent	43,080	43,080	13,630	13,630	0	0	0	0
Killingly	153,880	153,880	379,136	379,136	16,477	16,477	73,858	71,008
Killingworth	55,948	55,948	0	0	0	0	0	0
Lebanon	77,628	77,628	214,411	214,411	0	0	4,356	4,213
Ledyard	117,472	117,472	272,304	272,304	0	0	14,997	14,399
Lisbon	33,064	33,064	144,635	144,635	0	0	9,710	9,322
Litchfield	87,059	87,059	55,395	55,395	54	54	1,229	1,176
Lyme	26,174	26,174	0	0	0	0	0	0
Madison	114,512	114,512	33,961	33,961	1,167	1,167	1,512	1,455
Manchester	419,282	419,282	499,018	499,018	63,047	63,047	185,032	178,061
Mansfield	212,747	212,747	250,906	250,906	0	0	0	0
Marlborough	51,520	51,520	35,935	35,935	0	0	0	0
Meriden	520,940	520,940	876,614	876,614	211,535	211,535	854,980	836,484
Middlebury	52,723	52,723	0	0	0	0	0	0
Middlefield	33,336	33,336	0	0	0	0	0	0
Middletown	327,034	327,034	805,763	805,763	87,363	87,363	978,103	933,595
Milford	386,273	386,273	238,950	238,950	37,817	37,817	28,477	27,257
Monroe	141,929	141,929	149,493	149,493	8,655	8,655	11,172	10,756
Montville	152,544	152,544	394,431	394,431	10,507	10,507	24,181	23,234
Morris	22,853	22,853	0	0	0	0	0	0
Naugatuck	248,559	248,559	465,462	465,462	43,053	43,053	198,183	191,085
New Britain	943,655	943,655	2,141,757	2,141,757	398,363	398,363	769,923	766,773
New Canaan	118,017	118,017	795	795	0	0	10	10
New Fairfield	81,340	81,340	58,905	58,905	0	0	2,616	2,500
New Hartford	63,656	63,656	88,834	88,834	0	0	2,037	1,940
New Haven	1,796,179	1,796,179	3,680,916	3,680,916	217,959	217,959	1,713,233	2,033,557
Newington	212,193	212,193	297,561	297,561	9,177	9,177	17,987	17,274
New London	315,675	315,675	353,546	353,546	57,065	57,065	845,084	812,557
New Milford	201,989	201,989	382,440	382,440	0	0	34,327	33,780
Newtown	200,124	200,124	180,071	180,071	13,094	13,094	2,971	2,844
Norfolk	34,095	34,095	7,273	7,273	0	0	238	224
North Branford	94,849	94,849	256,852	256,852	0	0	6,957	6,635
North Canaan	31,021	31,021	67,843	67,843	0	0	0	0
North Haven	153,956	153,956	111,877	111,877	0	0	10,164	9,771
North Stonington	51,223	51,223	138,747	138,747	0	0	6,550	6,260
Norwalk	652,676	652,676	268,533	268,533	22,014	22,014	48,933	46,952
Norwich	323,259	323,259	1,009,445	1,009,445	83,002	83,002	372,632	357,653
Old Lyme	50,999	50,999	0	0	0	0	0	0
Old Saybrook	72,087	72,087	15,607	15,607	110	110	5,810	5,567
Orange	98,544	98,544	13,114	13,114	40	40	0	0
Oxford	88,041	88,041	118,244	118,244	0	0	621	594
Plainfield	139,836	139,836	550,680	550,680	60,465	60,465	79,552	76,416
Plainville	130,095	130,095	395,237	395,237	0	0	177,050	170,099
Plymouth	98,829	98,829	286,769	286,769	0	0	2,468	2,358
Pomfret	47,907	47,907	87,707	87,707	0	0	3,663	3,545
Portland	66,279	66,279	117,527	117,527	0	0	12,206	11,650
Preston	47,415	47,415	154,726	154,726	0	0	15,325	14,726
Prospect	66,476	66,476	0	0	0	0	0	0
Putnam	82,135	82,135	169,355	169,355	6,394	6,394	46,539	44,689
Redding	69,131	69,131	795	795	0	0	39	37
Ridgefield	155,957	155,957	2,020	2,020	0	0	211	203
Rocky Hill	108,204	108,204	105,250	105,250	0	0	8,950	8,592
Roxbury	37,100	37,100	0	0	0	0	0	0
Salem	34,795	34,795	112,497	112,497	0	0	3,301	3,176
Salisbury	46,202	46,202	2,644	2,644	0	0	0	0

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	Education Cost		TOTAL	
	Sharing (ECS) Grant		Statutory Formula Grants	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05
Hamden	17,300,537	17,300,537	22,903,132	23,040,184
Hampton	1,142,452	1,142,452	1,325,237	1,319,937
Hartford	163,565,588	163,565,588	204,321,439	205,465,405
Hartland	1,138,097	1,138,097	1,450,468	1,433,380
Harwinton	2,216,137	2,216,137	2,341,195	2,341,019
Hebron	5,365,390	5,365,390	5,613,125	5,615,567
Kent	113,197	113,197	325,882	318,824
Killingly	13,144,327	13,144,327	14,328,086	14,301,392
Killingworth	1,880,998	1,880,998	2,165,449	2,156,210
Lebanon	4,357,022	4,357,022	4,780,424	4,781,555
Ledyard	9,885,697	9,885,697	10,957,840	10,965,293
Lisbon	3,214,271	3,214,271	3,480,773	3,480,095
Litchfield	1,041,447	1,041,447	1,395,755	1,386,753
Lyme	89,058	89,058	179,892	178,193
Madison	990,733	990,733	2,250,741	1,802,003
Manchester	24,814,679	24,814,679	28,500,519	28,565,228
Mansfield	8,440,787	8,440,787	15,483,581	16,653,840
Marlborough	2,544,557	2,544,557	2,711,270	2,711,335
Meriden	43,690,576	43,690,576	49,253,821	49,164,852
Middlebury	382,732	382,732	544,852	541,475
Middlefield	1,620,275	1,620,275	1,728,883	1,731,274
Middletown	12,214,876	12,214,876	24,278,825	24,307,271
Milford	9,048,139	9,048,139	11,426,935	11,355,219
Monroe	5,275,276	5,275,276	5,707,195	5,714,114
Montville	10,313,587	10,313,587	13,054,763	13,207,984
Morris	563,027	563,027	648,050	646,931
Naugatuck	24,901,633	24,901,633	26,364,664	26,336,756
New Britain	59,167,338	59,167,338	74,731,823	74,730,800
New Canaan	797,357	797,357	1,003,176	1,003,159
New Fairfield	3,730,728	3,730,728	3,984,184	3,979,085
New Hartford	2,572,315	2,572,315	2,816,763	2,818,514
New Haven	123,545,576	123,545,576	179,544,734	178,737,155
Newington	9,346,622	9,346,622	11,477,299	11,380,696
New London	19,872,330	19,872,330	29,752,549	29,581,339
New Milford	10,208,090	10,208,090	11,304,953	11,317,116
Newtown	3,645,329	3,645,329	6,383,368	5,993,519
Norfolk	325,018	325,018	511,100	509,506
North Branford	6,528,233	6,528,233	7,014,178	7,019,390
North Canaan	1,692,393	1,692,393	1,889,871	1,886,119
North Haven	1,572,412	1,572,412	2,291,280	2,283,108
North Stonington	2,463,329	2,463,329	3,257,233	3,248,823
Norwalk	8,376,980	8,376,980	12,707,135	12,394,613
Norwich	26,935,928	26,935,928	32,685,304	32,635,728
Old Lyme	384,911	384,911	579,703	574,714
Old Saybrook	412,707	412,707	629,986	624,513
Orange	649,126	649,126	856,899	853,583
Oxford	3,610,913	3,610,913	4,173,096	4,144,643
Plainfield	12,538,628	12,538,628	13,729,721	13,709,647
Plainville	8,179,950	8,179,950	9,090,945	9,074,455
Plymouth	7,827,630	7,827,630	8,389,957	8,400,463
Pomfret	2,517,607	2,517,607	2,777,643	2,771,444
Portland	3,271,998	3,271,998	3,597,053	3,597,669
Preston	2,426,476	2,426,476	3,741,389	3,818,680
Prospect	4,252,513	4,252,513	4,422,431	4,416,088
Putnam	7,029,806	7,029,806	7,957,124	7,915,182
Redding	388,812	388,812	623,862	686,094
Ridgefield	1,149,907	1,149,907	1,597,828	1,592,460
Rocky Hill	2,078,865	2,078,865	3,344,108	3,297,950
Roxbury	99,055	99,055	206,967	208,230
Salem	2,662,853	2,662,853	2,919,890	2,931,955
Salisbury	114,675	114,675	235,889	234,899

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	PILOT: State Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot & Mohegan Fund Grant		Town Aid Road Fund Grant	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05
Scotland	15,742	15,619	0	0	18,881	19,129	29,263	29,263
Seymour	19,809	24,091	0	0	116,695	118,701	60,893	60,893
Sharon	19,477	17,853	187,340	0	43,317	7,700	63,950	63,950
Shelton	10,973	17,023	0	0	115,931	130,082	105,129	105,129
Sherman	35	33	0	0	10,186	9,883	39,914	39,914
Simsbury	63,870	75,325	0	0	58,193	57,971	78,286	78,286
Somers	1,818,535	1,720,208	0	0	502,280	685,967	54,430	54,430
Southbury	390,965	303,864	0	0	151,390	109,083	78,063	78,063
Southington	40,971	39,253	191,730	182,570	247,380	259,176	111,221	111,221
South Windsor	10,674	9,223	0	0	86,751	85,447	80,428	80,428
Sprague	9,542	9,345	0	0	39,194	36,746	29,401	29,401
Stafford	28,651	26,960	338,348	306,437	195,310	174,751	77,137	77,137
Stamford	1,853,437	1,854,416	2,733,787	2,843,368	1,467,702	1,471,199	265,658	265,658
Sterling	4,506	4,857	0	0	45,196	43,034	36,974	36,974
Stonington	18,723	15,371	0	0	54,947	53,447	60,927	60,927
Stratford	289,915	288,930	0	0	334,330	310,790	129,425	129,425
Suffield	2,847,125	2,930,038	0	0	806,944	1,060,314	57,775	57,775
Thomaston	61,303	58,625	0	0	65,504	60,471	44,837	44,837
Thompson	6,256	5,950	0	0	113,686	97,422	50,541	50,541
Tolland	68,180	65,239	0	0	77,803	68,107	66,428	66,428
Torrington	240,678	227,624	421,020	396,756	532,018	512,385	103,010	103,010
Trumbull	56,346	83,203	0	0	81,446	79,945	99,180	99,180
Union	32,686	33,284	0	0	35,601	35,686	23,276	23,276
Vernon	358,943	343,507	408,015	400,053	410,995	379,455	85,720	85,720
Voluntown	76,755	72,899	0	0	146,607	146,956	32,783	32,783
Wallingford	43,291	43,618	457,127	465,935	318,716	317,639	118,567	118,567
Warren	11,965	26,696	0	0	6,478	7,623	34,141	34,141
Washington	16,491	17,084	0	0	8,086	8,224	62,503	62,503
Waterbury	3,883,768	3,938,320	7,272,867	9,031,927	4,839,796	4,851,328	249,341	249,341
Waterford	295,817	330,331	30,132	43,375	122,957	137,919	68,572	68,572
Watertown	22,848	21,656	0	0	123,634	118,700	75,270	75,270
Westbrook	47,442	43,113	0	0	27,861	24,548	42,567	42,567
West Hartford	297,278	285,638	1,317,407	1,258,125	523,071	490,072	153,547	153,547
West Haven	9,685	9,550	818,401	776,990	911,969	824,138	134,753	134,753
Weston	0	4,300	0	0	7,155	7,242	51,180	51,180
Westport	240,682	267,500	0	0	73,812	66,423	82,957	82,957
Wethersfield	259,587	243,287	0	0	347,245	348,072	86,178	86,178
Willington	43,320	41,992	0	0	47,523	44,179	50,327	50,327
Wilton	52,436	76,890	0	0	20,067	22,723	66,082	66,082
Winchester	109,393	113,389	93,714	109,666	152,882	176,932	60,573	60,573
Windham	1,756,355	1,729,087	854,441	799,651	1,222,152	1,225,064	75,913	75,913
Windsor	81,320	74,547	0	0	195,911	186,759	86,598	86,598
Windsor Locks	2,685,568	2,995,212	0	0	705,305	706,986	53,575	53,575
Wolcott	4,177	3,999	0	0	104,347	113,415	61,820	61,820
Woodbridge	13,875	13,110	2,197	2,063	14,492	13,929	49,031	49,031
Woodbury	207	194	0	0	21,295	19,987	56,975	56,975
Woodstock	9,161	8,873	0	0	50,669	47,650	70,136	70,136
Boroughs								
Bantam	0	0	0	0	N/E	N/E	0	0
Danielson	13,528	12,907	0	0	N/E	N/E	0	0
Fenwick	0	0	0	0	N/E	N/E	1,044	1,044
Groton (City of)	0	0	0	0	N/E	N/E	23,735	23,735
Groton Long Point	0	0	0	0	N/E	N/E	0	0
Jewett City	827	132	0	0	N/E	N/E	15,843	15,843
Litchfield	1,081	1,001	0	0	N/E	N/E	0	0
Newtown	146	141	0	0	N/E	N/E	0	0
Stonington	0	0	0	0	N/E	N/E	4,525	4,525
Woodmont	0	0	0	0	N/E	N/E	4,754	4,754

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	Local Capital Improvement (LoCIP) Program		Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05
	Scotland	22,088	22,088	42,260	42,260	0	0	1,290
Seymour	114,724	114,724	189,707	189,707	0	0	37,508	36,009
Sharon	51,094	51,094	796	796	0	0	0	0
Shelton	268,509	268,509	184,998	184,998	22,263	22,263	23,302	22,174
Sherman	28,337	28,337	6,357	6,357	0	0	204	198
Simsbury	159,420	159,420	58,386	58,386	4,959	4,959	3,012	2,882
Somers	86,970	86,970	145,091	145,091	0	0	6,203	5,935
Southbury	123,790	123,790	0	0	0	0	0	0
Southington	277,249	277,249	267,642	267,642	24,529	24,529	19,279	18,503
South Windsor	163,324	163,324	210,870	210,870	0	0	7,315	7,027
Sprague	26,980	26,980	101,041	101,041	5,208	5,208	10,389	9,944
Stafford	112,677	112,677	384,131	384,131	23,638	23,638	18,304	17,524
Stamford	816,722	816,722	202,307	202,307	38,708	38,708	192,726	185,284
Sterling	41,246	41,246	124,047	124,047	0	0	9,167	8,822
Stonington	115,066	115,066	92,851	92,851	4,130	4,130	15,052	14,441
Stratford	391,044	391,044	460,558	460,558	59,695	59,695	64,349	61,468
Suffield	85,556	85,556	134,666	134,666	0	0	3,886	3,756
Thomaston	54,728	54,728	131,246	131,246	0	0	10,504	10,074
Thompson	95,364	95,364	177,369	177,369	7,567	7,567	36,742	35,279
Tolland	116,493	116,493	234,543	234,543	0	0	7,203	6,881
Torrington	270,549	270,549	616,639	616,639	59,952	59,952	54,088	51,853
Trumbull	243,320	243,320	58,951	58,951	7,447	7,447	17,787	16,943
Union	14,723	14,723	43,691	43,691	0	0	1,414	1,367
Vernon	219,016	219,016	286,546	286,546	10,708	10,708	120,952	116,189
Voluntown	27,584	27,584	150,718	150,718	0	0	6,264	6,042
Wallingford	302,518	302,518	537,334	537,334	18,787	18,787	215,161	207,302
Warren	21,577	21,577	0	0	0	0	0	0
Washington	54,911	54,911	0	0	0	0	0	0
Waterbury	1,172,872	1,172,872	1,802,800	1,802,800	258,513	258,513	1,398,722	1,550,006
Waterford	116,110	116,110	14,144	14,144	0	0	4,416	4,287
Watertown	161,331	161,331	258,998	258,998	13,431	13,431	4,335	4,149
Westbrook	41,960	41,960	14,046	14,046	0	0	920	886
West Hartford	446,833	446,833	219,982	219,982	34,819	34,819	65,944	63,540
West Haven	567,082	567,082	915,857	915,857	59,226	59,226	100,633	96,447
Weston	67,106	67,106	795	795	0	0	351	336
Westport	147,789	147,789	795	795	0	0	1,751	1,674
Wethersfield	192,700	192,700	175,749	175,749	21,930	21,930	17,535	16,891
Willington	63,250	63,250	108,641	108,641	0	0	0	0
Wilton	113,706	113,706	795	795	0	0	288	278
Winchester	92,579	92,579	157,864	157,864	14,633	14,633	8,325	7,984
Windham	228,767	228,767	497,417	497,417	17,554	17,554	174,871	168,281
Windsor	192,123	192,123	312,959	312,959	36,369	36,369	59,921	57,879
Windsor Locks	79,044	79,044	87,570	87,570	0	0	9,028	8,803
Wolcott	116,931	116,931	228,688	228,688	0	0	4,102	3,921
Woodbridge	66,335	66,335	795	795	0	0	0	0
Woodbury	77,509	77,509	0	0	0	0	0	0
Woodstock	86,796	86,796	135,370	135,370	0	0	6,780	6,528
Boroughs								
Bantam	312	312	N/E	N/E	N/E	N/E	N/E	N/E
Danielson	4,340	4,340	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick	301	301	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	19,830	19,830	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	3,489	3,489	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	2,573	2,573	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	747	747	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	430	430	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	1,673	1,673	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	248	248	N/E	N/E	N/E	N/E	N/E	N/E

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	Education Cost		TOTAL	
	Sharing (ECS) Grant		Statutory Formula Grants	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05
Scotland	1,191,715	1,191,715	1,321,238	1,321,318
Seymour	8,040,276	8,040,276	8,579,612	8,584,402
Sharon	93,513	93,513	459,487	234,906
Shelton	4,209,012	4,209,012	4,940,117	4,959,190
Sherman	133,410	133,410	218,443	218,132
Simsbury	1,879,473	1,879,473	2,305,599	2,316,701
Somers	4,453,390	4,453,390	7,066,899	7,151,991
Southbury	1,115,708	1,115,708	1,859,916	1,730,508
Southington	15,001,104	15,001,104	16,181,105	16,181,247
South Windsor	9,168,537	9,168,537	9,727,899	9,724,856
Sprague	2,180,719	2,180,719	2,402,474	2,399,384
Stafford	8,001,562	8,001,562	9,179,757	9,124,818
Stamford	5,380,206	5,380,206	12,951,253	13,057,869
Sterling	2,535,364	2,535,364	2,796,500	2,794,344
Stonington	1,755,705	1,755,705	2,117,402	2,111,938
Stratford	14,332,563	14,332,563	16,061,878	16,034,473
Suffield	3,772,415	3,772,415	7,708,367	8,044,521
Thomaston	4,562,833	4,562,833	4,930,956	4,922,814
Thompson	6,447,587	6,447,587	6,935,112	6,917,080
Tolland	8,421,803	8,421,803	8,992,453	8,979,493
Torrington	19,070,633	19,070,633	21,368,587	21,309,400
Trumbull	2,104,978	2,104,978	2,669,455	2,693,967
Union	194,415	194,415	345,807	346,442
Vernon	14,372,018	14,372,018	16,272,913	16,213,212
Voluntown	2,170,165	2,170,165	2,610,876	2,607,147
Wallingford	17,444,851	17,444,851	19,456,352	19,456,551
Warren	67,510	67,510	141,671	157,547
Washington	158,053	158,053	300,043	300,775
Waterbury	91,211,122	91,211,122	112,089,801	114,066,229
Waterford	664,718	664,718	1,316,866	1,379,457
Watertown	9,431,475	9,431,475	10,091,322	10,085,010
Westbrook	276,935	276,935	451,731	444,055
West Hartford	8,796,690	8,796,690	11,855,572	11,749,246
West Haven	35,070,083	35,070,083	38,587,688	38,454,125
Weston	514,586	514,586	641,173	645,545
Westport	1,042,743	1,042,743	1,590,529	1,609,881
Wethersfield	4,083,912	4,083,912	5,184,836	5,168,719
Willington	3,022,534	3,022,534	3,335,595	3,330,923
Wilton	812,164	812,164	1,065,538	1,092,638
Winchester	6,372,051	6,372,051	7,062,014	7,105,671
Windham	20,421,173	20,421,173	25,248,643	25,162,908
Windsor	8,416,123	8,416,123	9,381,323	9,363,357
Windsor Locks	2,433,249	2,433,249	6,053,340	6,364,439
Wolcott	10,591,284	10,591,284	11,111,349	11,120,058
Woodbridge	450,175	450,175	596,899	595,438
Woodbury	602,988	602,988	758,974	757,653
Woodstock	4,351,771	4,351,771	4,710,683	4,707,124
Boroughs				
Bantam	N/E	N/E	312	312
Danielson	N/E	N/E	17,868	17,247
Fenwick	N/E	N/E	1,345	1,345
Groton (City of)	N/E	N/E	43,565	43,565
Groton Long Point	N/E	N/E	3,489	3,489
Jewett City	N/E	N/E	19,243	18,548
Litchfield	N/E	N/E	1,828	1,748
Newtown	N/E	N/E	576	571
Stonington	N/E	N/E	6,198	6,198
Woodmont	N/E	N/E	5,002	5,002

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	PILOT: State Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot & Mohegan Fund Grant		Town Aid Road Fund Grant	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05
Regional School Districts								
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotal:	67,124,528	67,899,243	100,668,953	100,687,537	85,000,000	85,000,000	12,449,800	12,449,800

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	Local Capital Improvement (LoCIP) Program		Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05	FY 03-04	FY 04-05
Regional School Districts								
District No. 1	N/E	N/E	15,726	15,726	0	0	7,947	7,600
District No. 4	N/E	N/E	67,885	67,885	0	0	9,713	9,268
District No. 5	N/E	N/E	101,072	101,072	0	0	5,682	5,874
District No. 6	N/E	N/E	62,073	62,073	0	0	374	358
District No. 7	N/E	N/E	183,101	183,101	0	0	3,932	3,754
District No. 8	N/E	N/E	220,360	220,360	0	0	6,424	6,139
District No. 9	N/E	N/E	19,685	19,685	0	0	0	0
District No. 10	N/E	N/E	309,491	309,491	0	0	1,049	1,002
District No. 11	N/E	N/E	72,614	72,614	0	0	0	0
District No. 12	N/E	N/E	73,357	73,357	3,747	3,747	187	177
District No. 13	N/E	N/E	281,106	281,106	0	0	11,042	10,543
District No. 14	N/E	N/E	149,679	149,679	0	0	4,251	4,077
District No. 15	N/E	N/E	253,563	253,563	0	0	395	380
District No. 16	N/E	N/E	464,196	464,196	16,072	16,072	3,699	3,536
District No. 17	N/E	N/E	261,498	261,498	0	0	8,661	8,280
District No. 18	N/E	N/E	21,659	21,659	0	0	2,003	1,942
District No. 19	N/E	N/E	295,352	295,352	0	0	42,060	40,624
CREC	N/E	N/E	0	0	0	0	228,600	219,509
Education Connection	N/E	N/E	0	0	0	0	116,681	111,815
EASTCONN	N/E	N/E	0	0	0	0	61,408	59,131
Grantee subtotal:	30,000,000	30,000,000	43,139,500	43,139,500	3,250,300	3,250,300	16,064,500	16,064,500

February 2004 Estimates of Statutory Formula Grants for Fiscal Years 2003-2004 and 2004-2005

Municipalities	Education Cost Sharing (ECS) Grant		TOTAL Statutory Formula Grants	
	FY 03-04	FY 04-05	FY 03-04	FY 04-05
Regional School Districts				
District No. 1	N/E	N/E	23,673	23,326
District No. 4	N/E	N/E	77,598	77,153
District No. 5	N/E	N/E	106,754	106,946
District No. 6	N/E	N/E	62,447	62,431
District No. 7	N/E	N/E	187,033	186,855
District No. 8	N/E	N/E	226,784	226,499
District No. 9	N/E	N/E	19,685	19,685
District No. 10	N/E	N/E	310,540	310,493
District No. 11	N/E	N/E	72,614	72,614
District No. 12	N/E	N/E	77,291	77,281
District No. 13	N/E	N/E	292,148	291,649
District No. 14	N/E	N/E	153,930	153,756
District No. 15	N/E	N/E	253,958	253,943
District No. 16	N/E	N/E	483,967	483,804
District No. 17	N/E	N/E	270,159	269,778
District No. 18	N/E	N/E	23,662	23,601
District No. 19	N/E	N/E	337,412	335,976
CREC	N/E	N/E	228,600	219,509
Education Connection	N/E	N/E	116,681	111,815
EASTCONN	N/E	N/E	61,408	59,131
Grantee subtotal:	1,522,700,000	1,522,700,000	1,880,397,582	1,881,190,880
Programs for which grantee-specific data are not available:				
PILOT: Manufacturing Machinery and Equipment				
And Commercial Vehicles			50,729,721	50,729,721
PILOT: Vessels			2,376,941	2,376,941
Drug Enforcement Program			850,000	0
Child Day Care			3,448,239	3,448,239
School-Based Health Clinics			5,767,729	5,479,343
Excess Costs-Students Based			61,500,000	61,500,000
OPEN Choice			9,070,000	10,640,000
Magnet Schools			58,768,158	61,639,217
Youth Service Bureaus			2,740,306	2,740,306
School-Based Child Health			10,500,000	10,500,000
Priority School Districts			20,057,500	20,057,500
Early Childhood Program			37,576,500	51,576,500
Early Reading Success			17,858,939	18,858,939
Extended School Hours			3,030,669	3,030,669
School Year Accountability			2,630,879	3,630,879
School Improvement Grant			N/A	1,200,000
Opportunities For Excellence Scholarship Program			N/A	1,500,000
Subtotal of programs for which grantee-specific data are not available:			286,905,581	308,908,254
GRAND TOTAL:			2,167,303,163	2,190,099,134