

TABLE OF CONTENTS

	Page
Part 1: BUDGET-IN-BRIEF	
Summary of Proposed Appropriations by Function of Government	1
Summary of 2005-2006 Recommendations - General Fund	2
Summary of 2006-2007 Recommendations - General Fund	4
Summary of Revenues - General Fund	6
Summary of 2003-2004 Recommendations - Special Transportation Fund	9
Summary of 2004-2005 Recommendations - Special Transportation Fund	10
Summary of Revenues - Special Transportation Fund	12
Financial Position of the State	15
Summary of Payments to or on Behalf of Local Governments	26
Bonds Authorized for Payment to or on Behalf of Local Governments	29
Summary of Expenditures, Appropriations, Requests, and Recommendations by Character and Fund	30
Summary of Permanent Full Time Positions	48
Part 2: BUDGET-IN-DETAIL	
Glossary of Budget Terms	57
OPERATING BUDGET	
Legislative	61
General Government	79
Regulation and Protection	187
Conservation and Development	289
Health and Hospitals	333
Transportation	393
Human Services	413
Education	437
Corrections	507
Judicial	543
Non Functional	565
CAPITAL PROGRAM	571
Part 3: PROPOSED APPROPRIATIONS ACT	587
Agency Index	609

CHARTS

General Fund Recommended Appropriations, 2005-2006	3
General Fund Recommended Appropriations, 2006-2007	5
General Fund Revenues by Source, 2005-2006 and 2006-2007	8
Special Transportation Fund Recommended Appropriations, 2005-2006 and 2006-2007	11
Special Transportation Fund Revenues by Source, 2005-2006 and 2006-2007	14