



# OFFICE OF LEGISLATIVE MANAGEMENT

## AGENCY PURPOSE

The Office of Legislative Management provides administrative and operational support for the Connecticut General Assembly. The Office of Legislative Management ensures the daily functioning of the Legislature for the benefit of the legislators, their staff, and the general public. Oversight and coordination of these functions and services are the responsibility of the Joint Committee on Legislative Management, a twenty-six member body composed of the top legislative leaders from each political party in the Senate and House of Representatives.

These functions and services include:

- Management of the General Assembly budget.
- Maintenance, supervision, and security of the State Capitol Building, the Legislative Office Building and their respective grounds and parking facilities.
- Supervision and coordination over all aspects of personnel administration for both permanent and temporary employees of the General Assembly.
- Preparation of bills, amendments, bill analyses, fiscal notes, journals, calendars, bulletins and other documents and support information attendant to the legislative process.

## RECOMMENDED ADJUSTMENTS

### Technical Adjustments

- Provide Funds for Increased Energy Costs

2006-2007

424,629

## AGENCY SUMMARY

<i>Personnel Summary</i>	2004-2005 Authorized	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	389	389	391	0	391
<i>Financial Summary</i>	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
Personal Services	33,922,997	37,041,629	39,852,239	0	39,852,239
Other Expenses	17,008,746	15,634,739	16,293,165	424,629	16,717,794
<u>Capital Outlay</u>					
Equipment	497,686	1,418,400	1,263,700	0	1,263,700
<u>Other Current Expenses</u>					
Flag Restoration	0	50,000	50,000	0	50,000
Minor Capital Improvements	854,342	1,200,000	1,200,000	0	1,200,000
Interim Committee Staffing	342,576	649,000	506,000	0	506,000
Interim Salary/Caucus Offices	363,510	517,300	399,000	0	399,000
TOTAL - Other Current Expenses	1,560,428	2,416,300	2,155,000	0	2,155,000
<u>Pmts to Other Than Govts</u>					
Interstate Conference Fund	267,600	320,000	325,000	0	325,000
TOTAL - General Fund	53,257,457	56,831,068	59,889,104	424,629	60,313,733



# AUDITORS OF PUBLIC ACCOUNTS

## AGENCY PURPOSE

The Office of the Auditors of Public Accounts is a legislative agency of the State of Connecticut. Its primary mission is to audit the books and accounts of each agency of the state, the State Treasurer, the State Comptroller, all institutions supported by the state, and all public and quasi-public bodies created by the legislature and not subject to the Municipal Auditing Act. Each audit performed includes an examination and verification of accounting records and documents, a determination of the agency's compliance with applicable state and federal statutory and budgetary requirements, verification of the collection and proper handling of state revenue, and examination of expenditures charged to state appropriations and federal grants.

The two Auditors may not be of the same political party and are appointed by the General Assembly to assure the independence and impartiality required for effective auditing.

To ensure independence, appropriations to the Auditors of Public Accounts are excluded from allotment restriction. The professional staff includes many that have completed their experience requirement for the CPA certificate through service in the office.

Additional information on the Auditors of Public Accounts can be found on the agency's website at <http://www.state.ct.us/apa>

## AGENCY SUMMARY

<i>Personnel Summary</i>	2004-2005 Authorized	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	109	109	109	0	109
<i>Financial Summary</i>	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
Personal Services	7,644,339	9,630,050	10,226,208	0	10,226,208
Other Expenses	474,907	718,712	750,969	0	750,969
<u>Capital Outlay</u>					
Equipment	79,162	127,050	131,478	0	131,478
TOTAL - General Fund	8,198,408	10,475,812	11,108,655	0	11,108,655



# COMMISSION ON AGING

## AGENCY PURPOSE

The Commission was established as a legislative agency by the General Assembly in 2005. The Commission acts as an advocate on behalf of older adults on issues and programs of concern to them including, but not limited to, health care, nutrition, housing, employment, transportation, legal assistance and economic security.

The Commission promotes the well-being of the present and future generation of older adults in Connecticut.

The Commission's oversight includes:

- Providing leadership, marshalling resources, raising public awareness,
- Giving older adults a voice in state government,
- Bringing together diverse groups with common mission
- Interacting with the elderly community through education and outreach.

## AGENCY SUMMARY

<i>Personnel Summary</i>	2004-2005 Authorized	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	0	2	4	0	4
<i>Financial Summary</i>	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
Personal Services	0	139,043	242,847	0	242,847
Other Expenses	0	14,200	6,000	0	6,000
<u>Capital Outlay</u>					
Equipment	0	0	4,400	0	4,400
TOTAL - General Fund	0	153,243	253,247	0	253,247



# COMMISSION ON THE STATUS OF WOMEN

*Equality for Women*

## AGENCY PURPOSE

The Permanent Commission on the Status of Women (PCSW) was established by the General Assembly in 1973. The Commission's statutory mandates are to study and inform leaders about the nature and scope of sex discrimination in Connecticut, to serve as a liaison between government and private interest groups, to promote consideration of women for positions in government, and to work with state agencies in monitoring and assessing programs and policies that affect the status of women.

- Provides research and analysis to the Governor, Connecticut General Assembly and other state leaders regarding sex discrimination in employment, education and credit; health, safety and criminal justice issues; family law and child support enforcement; civil rights enforcement; welfare policy; economic development and other issues that affect the status of women.

- Takes complaints from individuals who believe they have been discriminated against on the basis of sex. The PCSW is not an enforcement agency, but is directed by statute to assist individuals who wish to file formal complaints with the Commission on Human Rights and Opportunities.
- Provides the public with speakers, educational booklets, fact sheets, trainers, and a website to fulfill its mandate to inform the public about discrimination and the status of women.
- Maintains a "talent bank" of women seeking consideration for appointment to state boards, commissions, task forces, and other leadership positions within state government.

## AGENCY SUMMARY

	2004-2005 Authorized	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
<b>Personnel Summary</b>					
<u>Permanent Full-Time Positions</u>					
General Fund	8	8	8	0	8
<b>Financial Summary</b>					
	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
Personal Services	449,348	534,470	591,194	0	591,194
Other Expenses	55,298	153,578	111,618	0	111,618
<u>Capital Outlay</u>					
Equipment	0	2,500	2,500	0	2,500
TOTAL - General Fund	504,646	690,548	705,312	0	705,312



# COMMISSION ON CHILDREN

## AGENCY PURPOSE

The Commission on Children is a legislative agency established to:

- Study the status of children and children's programs in order to identify programs, policies and legislation that will improve the development of children and strengthen the capabilities of families to provide for children's basic needs.
- Inform individuals and leaders of business, labor, education, state and local government, the media and the General Assembly of findings and recommendations.
- Perform services to facilitate adoption of the recommendations.

## AGENCY SUMMARY

<i>Personnel Summary</i>	2004-2005 Authorized	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
<u><i>Permanent Full-Time Positions</i></u>					
General Fund	7	8	8	0	8
<i>Financial Summary</i>	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
Personal Services	528,026	611,800	652,360	0	652,360
Other Expenses	61,879	157,406	162,729	0	162,729
<u><i>Capital Outlay</i></u>					
Equipment	0	2,500	2,500	0	2,500
TOTAL - General Fund	589,905	771,706	817,589	0	817,589



# LATINO AND PUERTO RICAN AFFAIRS COMMISSION

## AGENCY PURPOSE

The Latino and Puerto Rican Affairs Commission (LPRAC) mission is to coordinate and provide access to resources by developing and recommending to the Governor and the Legislature policy for the advancement of the Latino and Puerto Rican Community by:

- Reviewing and commenting on any proposed state legislation and regulations that would affect the Latino and Puerto Rican populations in the state and provide to the members of the General Assembly copies of any such comments;
- Advising and providing information to the Governor and the General Assembly on the state's policies concerning the Latino and Puerto Rican communities;
- Advising the Governor and the General Assembly concerning the coordination and administration of state programs serving the Latino and Puerto Rican populations;
- Maintaining a liaison between the Latino and Puerto Rican communities and governmental entities including, but not limited to, the General Assembly;
- Encouraging Latino and Puerto Rican representation at all levels of state government, including state boards and commissions, and maintain an accessible list of prospective appointees who are members of the Latino and Puerto Rican community;
- Securing appropriate recognition of the accomplishments and contributions of Latino and Puerto Rican populations of the state;
- Working in consultation with the Joint Committee on Legislative Management, establishing a plan of short-term initiatives based on the needs of the Latino and Puerto Rican community; and
- Preparing and submitting to the Governor an annual report concerning activities with any appropriate recommendations concerning the Latino and Puerto Rican populations of the state.

## AGENCY SUMMARY

	2004-2005 Authorized	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
<b>Personnel Summary</b>					
<u>Permanent Full-Time Positions</u>					
General Fund	5	5	5	0	5
<b>Financial Summary</b>					
	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
Personal Services	326,226	363,692	388,220	0	388,220
Other Expenses	45,821	93,631	95,526	0	95,526
<u>Capital Outlay</u>					
Equipment	0	2,500	2,500	0	2,500
<b>TOTAL - General Fund</b>	<b>372,047</b>	<b>459,823</b>	<b>486,246</b>	<b>0</b>	<b>486,246</b>



# AFRICAN-AMERICAN AFFAIRS COMMISSION

## AGENCY PURPOSE

The African-American Affairs Commission is a legislative agency established to:

- Review and comment on any proposed state legislation and regulations that would affect the African-American population in the state.
- Advise and provide information to the Governor on the state's policies concerning the African-American communities.
- Advise the Governor concerning the coordination and administration of state programs serving the African-American population.
- Maintain a liaison between the African-American communities and governmental entities.
- Encourage African-American representation at all levels of state government, including state boards and commissions.
- Secure appropriate recognition of the accomplishments and contributions of the African-American population of the state.
- Prepare and submit to the Governor an annual report concerning its activities with any appropriate recommendations concerning the African-American population of the state.

## AGENCY SUMMARY

<i>Personnel Summary</i>	2004-2005 Authorized	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	4	4	4	0	4
<i>Financial Summary</i>	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriated	2006-2007 Net Adjustments	2006-2007 Revised Recommended
Personal Services	260,858	293,943	312,377	0	312,377
Other Expenses	36,526	57,332	58,563	0	58,563
<u>Capital Outlay</u>					
Equipment	0	2,500	2,500	0	2,500
TOTAL - General Fund	297,384	353,775	373,440	0	373,440