

# SECTION D - CAPITAL PROGRAM

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## CAPITAL BUDGET 1993-2007

CAPITAL BUDGET 1993-2007

<u>F.Y.</u>	<u>G.O.</u>	<u>UConn</u>	<u>RECOMMENDED</u>				<u>TIF</u>	<u>TOTAL (NET)</u>
			<u>STOB</u>	<u>REVENUE</u>	<u>**</u>	<u>***</u>		
1992-93	\$ 723,836,828	0	244,135,000	30,000,000		0	\$ 997,971,828	
1993-94	\$ 733,694,284	0	172,267,104	93,800,000		0	\$ 999,761,388	
1994-95	\$ 757,661,112	0	190,575,000	51,600,000		0	\$ 999,836,112	
1995-96	\$ 250,592,000	0	194,300,000	55,100,000		0	\$ 499,992,000	
1996-97	\$ 285,807,350	0	193,800,000	42,450,000		0	\$ 522,057,350	
1997-98	\$ 503,581,149	0	135,825,000	151,300,000		0	\$ 790,706,149	
1998-99	\$ 1,253,497,298	0	175,500,000	213,300,000		0	\$ 1,642,297,298	
1999-00	\$ 986,247,395	0	193,110,000	68,000,000		0	\$ 1,247,357,395	
2000-01	\$ 1,139,578,433	0	155,191,000	106,900,000		0	\$ 1,401,669,433	
2001-02	\$ 1,020,291,616	0	195,900,000	81,000,000		0	\$ 1,297,191,616	
2002-03	\$ 1,172,342,100	0	196,000,000	158,000,000		0	\$ 1,526,342,100	
2003-04	\$ 1,166,130,206	0	242,700,000	0		0	\$ 1,408,830,206	
2004-05	\$ 810,716,521	0	195,000,000	0		0	\$ 1,005,716,521	
2005-06	\$ 997,576,475	0	238,850,000	0		0	\$ 1,236,426,475	
2006-07	\$ 1,254,295,241	0	770,800,000	100,000,000		0	\$ 2,125,095,241	

ENACTED  
GENERAL ASSEMBLY

1992-93	\$ 616,187,483	0	244,135,000	30,000,000		0	\$ 890,322,483
1993-94	\$ 1,045,791,809	0	172,267,104	93,800,000		0	\$ 1,311,858,913
1994-95	\$ 766,636,562	0	190,575,000	43,100,000		0	\$ 1,000,311,562
1995-96	\$ 209,833,857	112,542,000	173,150,000	125,400,000		0	\$ 620,925,857
1996-97	\$ 545,803,268	112,001,000	189,800,000	41,000,000		0	\$ 888,604,268
1997-98	\$ 570,660,255	93,146,000	144,825,000	211,300,000		0	\$ 1,019,931,255
1998-99	\$ 812,552,747	64,311,000	186,500,000	213,300,000	148,000,000		\$ 1,424,663,747
1999-00	\$ 1,183,159,531	130,000,000	208,010,000	84,600,000		0	\$ 1,605,769,531
2000-01	\$ 1,237,833,458	100,000,000	155,191,000	106,900,000		0	\$ 1,599,924,458
2001-02	\$ 1,181,743,741	100,000,000	207,900,000	81,000,000		0	\$ 1,570,643,741
2002-03	\$ 437,418,739	100,000,000	211,000,000	158,000,000		0	\$ 906,418,739
2003-04	\$ 1,146,053,528	100,000,000	248,700,000	0		0	\$ 1,494,753,528
2004-05	\$ 996,244,943	100,000,000	198,500,000	0		0	\$ 1,294,744,943
2005-06	\$ 1,164,214,765	79,000,000	238,850,000	0		0	\$ 1,482,064,765
2006-07	\$ 1,299,680,741	89,000,000	274,400,000	100,000,000		0	\$ 1,763,080,741

\* The Recommended Executive totals do not include amounts authorized for the UConn 2000 Infrastructure Improvement Program, authorizations for the Capital City Economic Development Authority, and for a grant to New London for economic development.

\*\* Does not include \$1 billion of Unemployment Compensation Bonds and certain other revenue bonds.

\*\*\* P.A. 98-179 specifically authorizes certain tax incremental financing projects in Bridgeport and New Haven, subsequently repealed.

## TAX REFORM ACT OF 1986

The Tax Reform Act of 1986, as amended, severely restricts the flexibility of the State in issuing tax-exempt bonds and establishes new tests for the tax-exemption of interest on bonds issued by governmental units. Therefore, the recommended bond authorizations on the following pages may not all be issued as tax-exempt due to the Act redefining what constitutes governmental bonds.

## STATUTORY DEBT LIMIT

Section 3-21 of the General Statutes, as amended, provides that "No bonds, notes or other evidences of indebtedness for borrowed money payable from General Fund tax receipts of the State shall be authorized by the general assembly except such as shall not cause the aggregate amount of (1) the total amount of bonds, notes or other evidences of indebtedness payable from General Fund tax receipts authorized by the general assembly but which have not been issued and (2) the total amount of such indebtedness which has been issued and remains outstanding, to exceed one and six-tenths times the total general fund tax receipts of the State for the fiscal year in which any such authorization will become effective, as estimated for such fiscal year by the joint standing committee of the general assembly having cognizance of finance, revenue and bonding in accordance with section 2-35. In computing such aggregate amount of indebtedness at any time, there shall be excluded or deducted, as the case may be, (1) the principal amount of all such obligations as may be certified by the Treasurer (A) as issued in anticipation of revenues to be received by the State during the period of 12 calendar months next following their issuance and to be paid by application of such revenue or (B) as issued to refund or replace any such indebtedness then existing and outstanding in an amount not exceeding such existing indebtedness or (C) as issued and outstanding in anticipation of particular bonds then unissued but fully authorized to be issued in the manner provided by law for such authorization, provided, so long as any of said obligations are outstanding, the entire principal amount of such particular bonds thus authorized shall be deemed to be outstanding and be included in such aggregate amount of indebtedness or (D) as payable solely from revenues of particular public improvements, (2) the amount which may be certified by the Treasurer as the aggregate value of cash and securities in debt retirement funds of the State to be used to meet principal of outstanding obligations included in such aggregate amount of indebtedness, (3) every such amount as may be certified by the Secretary of the Office of Policy and Management as the estimated payments on account of the costs of any public work or improvement thereafter to be received by the State from the United States or agencies thereof and to be used, in conformity with applicable federal law, to meet principal of obligations included in such aggregate amount of indebtedness, (4) all authorized and issued indebtedness to fund any budget deficits of the State for any fiscal year ending on or before June 30, 1991, (5) all authorized indebtedness to fund the program created pursuant to section 32-285, (6) all authorized and issued indebtedness to fund any budget deficits of the State for any fiscal year ending on or before June 30, 2002, and (7) any indebtedness represented by any agreement entered into pursuant to subsection (b) or (c) of section 320a as certified by the Treasurer, provided the indebtedness in connection with which such agreements were entered into shall be included in such aggregate amount of indebtedness. In computing the amount of outstanding indebtedness, only the accreted value of any capital appreciation obligation or any zero coupon obligation which has accreted and been added to the stated initial value of such obligation as of the date of any computation shall be included."

The debt-incurring margin estimated as of July 1, 2006 is calculated below.

	<u>FY 2007</u>
Revenues	\$11,521,800,000
Multiplier	1.6
Limit	\$ 18,434,880,000
Bonds Subject to Limit*	\$ 14,131,237,283
Debt Incurring Margin	\$ 4,303,642,717

In accordance with the General Statutes, the Treasurer shall compute the aggregate amount of indebtedness as of January 1, and July 1 each year and shall certify the results of such computation to the Governor and the General Assembly. If the aggregate amount of indebtedness reaches 90% of the statutory debt limit, the Governor shall review each bond act for which no bonds, notes or other evidences of indebtedness have been issued, and recommend to the General Assembly priorities for repealing authorizations for remaining projects.

	Authorized FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
<b>SUMMARY OF CAPITAL PROJECTS BY FUNCTION OF GOVERNMENT</b>			
<u>Function of Government</u>			
General Government	162,716,900	16,500,000	179,216,900
Regulation and Protection	7,555,000	17,000,000	24,555,000
Conservation and Development	259,252,000	41,200,000	300,452,000
Health and Hospitals	11,250,000	4,700,000	15,950,000
Transportation	274,400,000	497,900,000	772,300,000
Human Services	12,785,000		12,785,000
Education	930,941,841	3,800,000	934,741,841
Corrections	10,180,000	46,000,000	56,180,000
Judicial	5,000,000		5,000,000
UCONN 21st. Century Program	89,000,000		89,000,000
<b>GRAND TOTAL</b>	<b>\$ <u>1,763,080,741</u></b>	<b>\$ <u>627,100,000</u></b>	<b>\$ <u>2,390,180,741</u></b>

<b>SUMMARY OF FINANCING</b>			
General Obligation Bonds	1,299,680,741	130,700,000	1,430,380,741
Revenue Bonds	100,000,000		100,000,000
UCONN 21st. Century Program	89,000,000		89,000,000
Special Tax Obligation Bonds	274,400,000	496,400,000	770,800,000
<b>GRAND TOTAL</b>	<b>\$ <u>1,763,080,741</u></b>	<b>\$ <u>627,100,000</u></b>	<b>\$ <u>2,390,180,741</u></b>

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
<b>STATE COMPTROLLER</b>			
Development and implementation of a core financial systems project	968,400		968,400
Estimated State Funds- \$126,056,490			
Prior Authorization- \$125,088,090			
<b>TOTAL - STATE COMPTROLLER</b>	<b>\$968,400</b>	<b>\$0</b>	<b>\$968,400</b>
<b>OFFICE OF POLICY AND MANAGEMENT</b>			
Grants-in-aid to municipalities for local capital improvement program	30,000,000	0	30,000,000
Estimated State Funds- \$525,000,000			
Prior Authorization- \$495,000,000			
Grants-in-aid to municipalities for development of a computer-assisted mass appraisal system in accordance with Section 12-62f of the General Statutes	748,500	0	748,500
Prior Authorization- \$4,558,250			
Grants-in-aid for small town economic assistance program	20,000,000	0	20,000,000
Estimated State Funds- \$100,000,000			
Prior Authorization- \$80,000,000			
Capital Equipment Purchase Fund	25,050,000	0	25,050,000
Estimated State Funds- \$300,550,000			
Prior Authorization- \$275,500,000			
Grants-in-aid for urban development projects, including economic and community development, transportation, environmental protection, public safety, children and families, and social services projects and programs	65,000,000	0	65,000,000
Estimated State Funds- \$1,017,800,000			
Prior Authorization- \$952,800,000			
Grant-in-aid to the University of New Haven for establishment the Henry Lee Institute	2,000,000	0	2,000,000
Estimated State Funds- \$4,000,000			
Prior Authorization- \$2,000,000			
Grant-in-aid to the Norwalk Transit District, for construction of a bus depot	250,000	0	250,000
Grant-in-aid to the town of Southington for the reconstruction of the intersection of Marion Avenue and Mount Vernon Road	150,000	0	150,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
Grant-in-aid to the town of Coventry for construction of a sand and salt shed	350,000	0	350,000
<b>TOTAL - OFFICE OF POLICY AND MANAGEMENT</b>	\$143,548,500	\$0	\$143,548,500
<b>DEPARTMENT OF VETERANS AFFAIRS</b>			
Renovations and improvements to buildings and grounds in accordance with current codes.	900,000	0	900,000
<b>TOTAL - DEPARTMENT OF VETERANS AFFAIRS</b>	\$900,000	\$0	\$900,000
<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>			
Development and implementation of the Connecticut Education Network Estimated State Funds- \$34,300,000 Prior Authorization- \$29,500,000	4,800,000	0	4,800,000
<b>TOTAL - DEPARTMENT OF INFORMATION TECHNOLOGY</b>	\$4,800,000	\$0	\$4,800,000
<b>DEPARTMENT OF PUBLIC WORKS</b>			
Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act and the Occupational Safety and Health Act, including renovations, expansions and improvements to state-owned buildings and grounds including energy conservation and preservation of unoccupied buildings Estimated State Funds- \$196,766,043 Prior Authorization- \$189,266,043	7,500,000	0	7,500,000
Removal or encapsulation of asbestos in state-owned buildings Estimated State Funds- \$133,500,000 Prior Authorization- \$128,500,000	5,000,000	0	5,000,000
Alterations, renovations and improvements to 18-20 Trinity Street in Hartford	0	3,000,000	3,000,000
Alterations, renovations and improvements to 25 Sigourney Street in Hartford	0	2,500,000	2,500,000
Planning for development and/or acquisition of a new state office building in Hartford	0	1,000,000	1,000,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools	0	10,000,000	10,000,000
<b>TOTAL - DEPARTMENT OF PUBLIC WORKS</b>	\$12,500,000	\$16,500,000	\$29,000,000
<b>TOTAL - General Government</b>	\$162,716,900	\$16,500,000	\$179,216,900
<b>DEPARTMENT OF PUBLIC SAFETY</b>			
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation Estimated State Funds- \$10,550,000 Prior Authorization- \$9,550,000	1,000,000	0	1,000,000
State-wide telecommunications system, including land acquisition, site improvements, construction and equipment Estimated State Funds- \$7,700,000 Prior Authorization- \$5,700,000	2,000,000	0	2,000,000
Grant-in-aid to the town of Branford, for construction of a training tower for the Branford Fire Department	130,000	0	130,000
Grant-in-aid to the South fire district, for renovations to fire Stations in the city of Middletown	475,000	0	475,000
Grant-in-aid to the city of Stamford, for radio systems to improve police and fire department communications	500,000	0	500,000
Grant-in-aid to the city of Bridgeport, for purchase and installation of a public safety video surveillance system	300,000	0	300,000
Grant-in-aid to the town of Clinton, for renovations to the police station	250,000	0	250,000
<b>TOTAL - DEPARTMENT OF PUBLIC SAFETY</b>	\$4,655,000	\$0	\$4,655,000
<b>DEPARTMENT OF MOTOR VEHICLES</b>			
Upgrade of motor vehicle information technology systems Including the registration, suspension, driver services and driver license systems Estimated State Funds- \$27,000,000	0	17,000,000	17,000,000
<b>TOTAL - DEPARTMENT OF MOTOR VEHICLES</b>	\$0	\$17,000,000	\$17,000,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
<b>MILITARY DEPARTMENT</b>			
Alterations, renovations and improvements to buildings and grounds at the Camp Reel Military Training Complex Estimated Federal Funds- \$8,000,000	1,800,000	0	1,800,000
Alterations, renovations and improvements to buildings and grounds, including, but not limited to, utilities, mechanical systems, energy conservation, infrastructure, roofs, environmental compliance and ADA compliance Estimated State Funds- \$5,338,000 Prior Authorization- \$4,838,000	500,000	0	500,000
State matching funds for anticipated federal reimbursable projects Estimated Federal Funds- \$600,000	600,000	0	600,000
<b>TOTAL – MILITARY DEPARTMENT</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$2,900,000</b>
<b>TOTAL - Regulation and Protection</b>	<b>\$7,555,000</b>	<b>\$17,000,000</b>	<b>\$24,555,000</b>
<b>DEPARTMENT OF AGRICULTURE</b>			
Farm reinvestment program Estimated State Funds- \$3,500,000 Prior Authorization- \$3,000,000	500,000	0	500,000
State matching grants-in-aid to farmers for environmental compliance program Estimated State Funds- \$4,800,000 Prior Authorization- \$4,300,000	500,000	0	500,000
Preservation of Connecticut agricultural lands Estimated State Funds- \$107,750,000 Prior Authorization- \$97,750,000 Estimated Federal Funds- \$1,000,000	10,000,000	0	10,000,000
<b>TOTAL - DEPARTMENT OF AGRICULTURE</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>			
Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements Estimated State Funds- \$82,687,924	15,000,000	0	15,000,000

Capital Program

PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
Prior Authorization- \$67,687,924			
Clean Water Fund(General Obligation Bonds)	20,000,000	0	20,000,000
Estimated State Funds- \$781,030,000			
Prior Authorization- \$761,030,000			
Clean Water Fund(Revenue Bond Program)	100,000,000	0	100,000,000
Estimated State Funds- \$1,338,400,000			
Prior Authorization- \$1,238,400,000			
Special Contaminated Property Remediation and Insurance Fund	1,000,000	0	1,000,000
Estimated State Funds- \$4,000,000			
Prior Authorization- \$3,000,000			
Grants-in-aid for acquisition of open space for conservation and recreation purposes	5,000,000	0	5,000,000
Estimated State Funds- \$75,000,000			
Prior Authorization- \$70,000,000			
Recreation and natural heritage trust program for recreation, open space, resource protection, and resource management	5,000,000	0	5,000,000
Estimated State Funds- \$170,890,091			
Prior Authorization- \$165,890,091			
Dam repairs, including state-owned dams	2,500,000	0	2,500,000
Estimated State Funds- \$42,134,012			
Prior Authorization- \$39,634,012			
Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs	3,000,000	0	3,000,000
Estimated State Funds- \$29,091,373			
Prior Authorization- \$26,091,373			
Property acquisition for West Rock Ridge State Park	500,000	0	500,000
Extension of a boardwalk in Milford from Walnut Beach to Silver Sands State Park and creation of handicapped access to Walnut Beach	500,000	0	500,000
Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites	5,000,000	0	5,000,000
Estimated State Funds- \$59,000,000			

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
Prior Authorization- \$54,000,000			
Grants-in-aid to state agencies, regional planning agencies and municipalities for water pollution control projects	1,000,000	0	1,000,000
Estimated State Funds- \$30,275,369			
Prior Authorization- \$29,275,369			
Grants-in-aid to Boundless Playgrounds, Inc. , for fully- accessible playgrounds and physical challenge courses	1,000,000	0	1,000,000
Estimated State Funds- \$3,000,000			
Prior Authorization- \$2,000,000			
Grants-in-aid or loans to municipalities for acquisition of land, public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects	2,000,000	0	2,000,000
Estimated State Funds- \$84,084,925			
Prior Authorization- \$82,084,925			
Grant-in-aid to the town of East Hartford, for capping the East Hartford landfill	900,000	0	900,000
Grant-in-aid to the town of Glastonbury, for the Glastonbury Riverfront Park Development Project	500,000	0	500,000
Grant-in-aid to the town of Guilford, for costs associated with the dredging of Lake Quonnipaug	75,000	0	75,000
Grant-in-aid to the town of Milford, for the design of Eisenhower Park	100,000	0	100,000
Grant-in-aid to the city of Bridgeport, for improvements to Beardsley Park	100,000	0	100,000
Grant-in-aid to the city of Stamford, for park restoration and infrastructure improvements	500,000	0	500,000
Grant-in-aid to the town of Scotland, for improvements to recreational facilities	250,000	0	250,000
Grant-in-aid to the town of Canterbury, for improvements to recreational facilities	250,000	0	250,000
Grant-in-aid to the town of Brooklyn for improvements to	250,000	0	250,000

Capital Program

PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
recreational facilities			
Grant-in-aid to the town of Thompson, for improvements to recreational facilities	250,000	0	250,000
Grant-in-aid to the town of Haddam, for planning and development of recreational fields	150,000	0	150,000
Grant-in-aid to the town of Old Lyme, for improvements to the Lyme-Old Lyme recreational fields	150,000	0	150,000
Grant-in-aid to the town of Lyme, for improvements to the Lyme-Old Lyme recreational fields	150,000	0	150,000
Grant-in-aid to the city of Stamford, for the Holly Pond Tidal Restoration project	750,000	0	750,000
Grant-in-aid to the city of Hartford, for the revitalization of Pope Park	1,000,000	0	1,000,000
Grant-in-aid to the town of Branford, for improvements to the football field at Branford High School	150,000	0	150,000
Grant-in-aid to the town of Wethersfield, for improvements to the baseball and soccer fields	700,000	0	700,000
Grant-in-aid to the town of West Haven, for improvements to Painter Park	400,000	0	400,000
Grant-in-aid to the town of Montville, for water service connections and other costs related to remediation of contaminated wells	800,000	0	800,000
Grant-in-aid to the town of Wallingford, for renovations to the baseball field at Sheehan High School	525,000	0	525,000
Grant-in-aid to the city of Waterbury, for improvements to Long Hill - Berkeley Park	125,000	0	125,000
Grant-in-aid to the city of Waterbury, for improvements to the Waterville Recreation Center	250,000	0	250,000
Grant-in-aid to the city of Waterbury, for improvements to Lakewood Park	250,000	0	250,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
Grant-in-aid to the town of East Hartford, for improvements to Yanner Park	100,000	0	100,000
Grant-in-aid to the town of Newington, for repairs to the track at Newington High School	275,000	0	275,000
Grant-in-aid to the city of Meriden, for a flood control project	1,000,000	0	1,000,000
Grant-in-aid to the city of Bridgeport, for improvements to Ellsworth Park	500,000	0	500,000
Grant-in-aid to the town of Farmington, for improvements to Tunxis Mead recreational facility	450,000	0	450,000
Grant-in-aid to the town of Farmington, for reconstruction of the outdoor track at Farmington High School	200,000	0	200,000
Grant-in-aid to the town of North Branford, for development and improvements to Swajchuk and Highland Parks	500,000	0	500,000
Grant-in-aid to the town of Plainville, for construction of soccer fields at Norton Park	175,000	0	175,000
Grant-in-aid to the town of Chaplin, for replacement of a playscape at Garrison Park	50,000	0	50,000
Grant-in-aid to the town of Enfield for lead abatement and painting at Old Town Hall	102,000	0	102,000
Grant-in-aid to the town of Bristol for rehabilitation and renovation of Rockwell Park	4,000,000	0	4,000,000
Grant-in-aid to the city of Stamford, for improvements to the playgrounds and athletic fields at Springdale School	100,000	0	100,000
Grant-in-aid to the city of Hartford for improvements to the flood control system	0	15,000,000	15,000,000
<b>TOTAL - DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	<b>\$177,527,000</b>	<b>\$15,000,000</b>	<b>\$192,527,000</b>

Capital Program

PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
<b>CONNECTICUT COMMISSION ON CULTURE AND TOURISM</b>			
Renovations and restoration at state-owned historic museums Estimated State Funds- \$6,500,000 Prior Authorization- \$4,750,000	1,750,000	0	1,750,000
Improvements to Old New-Gate Prison Estimated State Funds- \$1,000,000 Prior Authorization- \$500,000	50,000	0	50,000
Capital grant pool to provide grants-in-aid to cultural organizations Estimated State Funds- \$1,000,000 Prior Authorization- \$500,000	500,000	0	500,000
Grants-in-aid for restoration and preservation of historic structures and landmarks Estimated State Funds- \$4,500,000 Prior Authorization- \$4,200,000	300,000	0	300,000
Connecticut Arts Endowment fund, to provide grant-in-aid To be matched with private contributions for organizations that are exempt from taxation under Section 501(c)(3) of the Internal Revenue Code Estimated State Funds- \$17,000,000 Prior Authorization- \$16,500,000	500,000	0	500,000
Grant-in-aid to the town of Bristol, for renovation of the American Clock and Watch Museum	1,500,000	0	1,500,000
<b>TOTAL – CONNECTICUT COMMISSION ON CULTURE AND TOURISM</b>	<b>\$4,600,000</b>	<b>\$0</b>	<b>\$4,600,000</b>
<b>DEPARTMENT OF BUSINESS AND EMPLOYMENT</b>			
Housing Trust Fund created under Section 20 of P.A. 05-5 of the June Special Session Estimated State Funds- \$100,000,000 Prior Authorization- \$20,000,000	20,000,000	0	20,000,000
Manufacturing Assistance Act – Economic development	5,000,000	0	5,000,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
and manufacturing assistance and defense diversification fund including grants, extensions of credit, loans or loan guarantees or combinations thereof Estimated State Funds- \$505,300,000 Prior Authorization- \$500,300,000			
Various housing projects and programs Estimated State Funds- \$473,757,506 Prior Authorization- \$458,757,506	15,000,000	0	15,000,000
Grant-in-aid to Milford for the Devon Borough Revitalization Project	2,500,000	0	2,500,000
Grant-in-aid to municipalities and organizations that are exempt from taxation under Section 501(c)(3) of the Internal Revenue Code, for cultural and entertainment-related economic development projects, including projects at museums	4,000,000	0	4,000,000
Grant-in-aid to the bwn of Derby, for downtown development	250,000	0	250,000
Grant-in-aid to the town of Ansonia, for downtown development	125,000	0	125,000
Grant-in-aid to the city of Norwich, for the harbor district project	1,250,000	0	1,250,000
Grant-in-aid to the town of Thompson, for downtown revitalization	1,000,000	0	1,000,000
Grant-in-aid to the town of Killingly, for downtown revitalization	1,000,000	0	1,000,000
Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in the town of East Haddam	5,000,000	0	5,000,000
Grant-in-aid to the Connecticut Culinary Institute, for improvements to convert the Hastings Hotel into a vocation training school	3,500,000	0	3,500,000
Grant-in-aid to the city of New Haven, for rehabilitation and renovation of the Quinnipiac Terrace and Riverview projects	2,000,000	0	2,000,000

Capital Program

PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
Grant-in-aid to the city of Bridgeport, for revitalization of the Hollow Neighborhood	500,000	0	500,000
Grant-in-aid to the Northeast Connecticut Economic Alliance, for a revolving loan fund to provide financial assistance to small businesses	200,000	0	200,000
Grant-in-aid to the city of Bridgeport, for improvements to the Palace Theater	250,000	0	250,000
Grant-in-aid to the East Hartford Housing Authority, for renovation of an existing building into a community center at Veterans Terrace	350,000	0	350,000
Grant-in-aid to the town of Hamden, for revitalization of Highwood Square	750,000	0	750,000
Grant-in-aid to the Waterbury Development Corporation, for lighting, grandstand seating and building improvements at Waterbury Municipal Stadium	1,500,000	0	1,500,000
Grant-in-aid to the town of Cromwell, for downtown revitalization	150,000	0	150,000
Grant-in-aid to the town of Farmington, for revitalization of Unionville center	300,000	0	300,000
Grant-in-aid to the city of Meriden, for a streetscape project	250,000	0	250,000
Grant-in-aid to the town of West Hartford, for site acquisition and improvements for the Science Center of Connecticut	500,000	0	500,000
Grant-in-aid to Bridgeport for a feasibility study for the Congress Street Plaza urban renewal area in Bridgeport	250,000	0	250,000
Grant-in-aid to the town of Bloomfield, for a façade improvement program	500,000	0	500,000
<b>TOTAL – DEPARTMENT OF BUSINESS AND EMPLOYMENT</b>	<b>\$66,125,000</b>	<b>\$0</b>	<b>\$66,125,000</b>

CONNECTICUT FINANCE COLLABORATIVE

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
Recapitalization of programs under the Connecticut Finance Collaborative	0	25,000,000	25,000,000
<b>TOTAL – CONNECTICUT FINANCE COLLABORATIVE</b>	\$0	\$25,000,000	\$25,000,000
<b>AGRICULTURAL EXPERIMENT STATION</b>			
Alterations, renovations and additions to Jenkins Laboratory		1,200,000	1,200,000
Estimated State Funds- \$12,000,000			
<b>TOTAL – AGRICULTURAL EXPERIEMENT STATION</b>	\$0	\$1,200,000	\$1,200,000
<b>TOTAL - Conservation and Development</b>	\$259,252,000	\$41,200,000	\$300,452,000
<b>DEPARTMENT OF PUBLIC HEALTH</b>			
Grants-in-aid to community health centers, primary care Organizations and municipalities for the purchase of equipment, renovations, improvements and expansion of facilities, including acquisition of land or buildings	8,000,000	0	8,000,000
Estimated State Funds- \$16,000,000			
Prior Authorization- \$8,000,000			
Grant-in-aid to the city of Stamford, for purchase by the Stamford Health Department of a mobile medical unit for the uninsured and elderly	250,000	0	250,000
<b>TOTAL - DEPARTMENT OF PUBLIC HEALTH</b>	\$8,250,000	\$0	\$8,250,000
<b>DEPARTMENT OF MENTAL RETARDATION</b>			
Grants-in-aid to private nonprofit organizations for alterations and improvements to non-residential facilities	2,000,000	0	2,000,000
Estimated State Funds- \$4,000,000			
Prior Authorization- \$2,000,000			
<b>TOTAL - DEPARTMENT OF MENTAL RETARDATION</b>	\$2,000,000	\$0	\$2,000,000
<b>DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES</b>			
Grants-in-aid to Fellowship Place in New Haven for purchases, repairs, alterations and improvements	1,000,000	0	1,000,000

Capital Program

PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
Upgrade of patient care information technology systems	0	4,700,000	4,700,000
<b>TOTAL - DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES</b>	\$1,000,000	\$4,700,000	\$5,700,000
<b>TOTAL - Health and Hospitals</b>	\$11,250,000	\$4,700,000	\$15,950,000

DEPARTMENT OF TRANSPORTATION

General Obligation

**Bureau of Administration**

Upgrade of information technology systems	0	1,500,000	1,500,000
<b>TOTAL - Bureau of Administration</b>	\$0	\$1,500,000	\$1,500,000

Special Tax Obligation

The recommended authorizations under the Department of Transportation for Special Tax Obligation Bonds for fiscal year 2007 are based upon the Governor's transportation infrastructure financing plan.

**Bureau of Administration**

Department facilities including alterations, repairs and improvements or purchase or development	6,400,000	0	6,400,000
Estimated State Funds- \$89,710,000			
Prior Authorization- \$83,310,000			
Cost of issuance and debt service reserve	28,300,000	5,000,000	33,300,000
Estimated State Funds- \$658,766,000			
Prior Authorization- \$642,466,000			
<b>TOTAL - Bureau of Administration</b>	\$34,700,000	\$5,000,000	\$39,700,000

**Bureau of Aviation and Ports**

Development and improvement of general aviation airport facilities including grants-in-aid to municipal airports-(excluding Bradley International Airport)	2,000,000	0	2,000,000
Estimated Federal Funds FY07: \$4,557,500			
Estimated State Funds- \$42,414,000			
Prior Authorization- \$40,414,000			

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
Reconstruction and improvements to the warehouse and State Pier, New London, including site improvements and improvements to ferry slips Estimated State Funds- \$43,616,000 Prior Authorization- \$43,316,000	300,000	0	300,000
<b>TOTAL - Bureau of Aviation and Ports</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$2,300,000</b>
<b>Bureau of Highways</b>			
Urban Systems Projects Estimated Federal Funds FY07: \$29,212,000 Estimated State Funds- \$141,700,000 Prior Authorization- \$133,700,000	8,000,000	0	8,000,000
Soil, water supply and groundwater remediation at and/or in the vicinity of various maintenance facilities and former disposal areas Estimated State Funds- \$155,355,700 Prior Authorization- \$149,355,700	6,000,000	0	6,000,000
Interstate Highway Program various locations – Reconstruction and construction Estimated Federal Funds FY07: \$51,755,000 Estimated State Funds- \$303,550,000 Prior Authorization- \$292,050,000	11,500,000	0	11,500,000
Capital resurfacing and related reconstruction projects Estimated Federal Funds FY07: \$8,763,200 Estimated State Funds- \$788,300,000 Prior Authorization- \$739,300,000	49,000,000	0	49,000,000
Intrastate Highway Program various projects at various locations Estimated Federal Funds FY07:\$134,912,500 Estimated State Funds- \$823,650,000 Prior Authorization- \$795,550,000	22,500,000	0	22,500,000
State bridge improvement, rehabilitation and replacement projects	20,000,000	0	20,000,000

Capital Program

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
Estimated Federal Funds FY07: \$80,000,000			
Estimated State Funds- \$1,534,600,000			
Prior Authorization- \$1,514,600,000			
Transportation system improvements, as defined in Section 19 of P.A. 05-4 of the June Special Session, other than projects on Interstate 95	20,000,000	0	20,000,000
Estimated State Funds- \$150,000,000			
Prior Authorization- \$10,000,000			
Operational improvements to Interstate 95 between Greenwich and North Stonington, including environmental assessment and planning , rights of way and property acquisition	24,500,000	0	24,500,000
Estimated State Funds- \$187,000,000			
Prior Authorization- \$12,500,000			
Transportation system infrastructure improvements in the Greater Hartford Area	0	3,000,000	23,000,000
Estimated State Funds- \$25,000,000			
<b>TOTAL - Bureau of Highways</b>	<b>\$167,100,000</b>	<b>\$3,000,000</b>	<b>\$170,100,000</b>
<b>Bureau of Public Transportation</b>			
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	34,000,000	0	34,000,000
Estimated Federal Funds FY07: \$89,518,400			
Estimated State Funds- \$815,260,000			
Prior Authorization- \$781,260,000			
Bus rolling stock	3,500,000	0	3,500,000
Estimated State Funds- \$7,500,000			
Prior Authorization- \$4,000,000			
Rail rolling stock and maintenance facilities, including Rights of way, other property acquisition and related projects	32,800,000	426,400,000	459,200,000
Estimated State Funds- \$485,650,000			
Prior Authorization- \$26,450,000			
Bus and rail facilities and equipment, including	0	62,000,000	62,000,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
rights-of-way, other property acquisition and related projects for the New Britain-Hartford Busway, New Haven-Hartford-Springfield rail project, connector bus service between the New Haven-Hartford-Springfield rail line and Bradley International Airport, rail coach rehabilitation, West Haven rail station and parking, branch line improvements and rail parking improvements			
Estimated State Funds - \$319,000,000			
<b>TOTAL - Bureau of Public Transportation</b>	\$70,300,000	\$488,400,000	\$558,700,000
<b>TOTAL - DEPARTMENT OF TRANSPORTATION</b>	\$274,400,000	\$496,400,000	\$770,800,000
(1) The Estimated Federal/Other Funds shown are the anticipated share for fiscal year 2007 based on current authorizations.			
<b>TOTAL - Transportation</b>	\$274,400,000	\$497,900,000	\$772,300,000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
Grants-in-aid for neighborhood facilities, child day care projects, elderly centers, shelter facilities for victims of domestic violence, emergency shelters and related facilities for the homeless, multi-purpose facilities for human resource centers and food distribution centers	4,500,000	0	4,500,000
Estimated State Funds - \$74,264,133			
Prior Authorization - \$69,764,133			
Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code for facility improvements and minor capital repairs to licensed school readiness programs and state-funded day care centers operated by such municipalities and organizations	2,000,000	0	2,000,000
Grant-in-aid to the town of Newington, for improvements to the Mortensen Community Center gymnasium	220,000	0	220,000
Grant-in-aid to the town of Stratford, for planning and construction of the South End Community Center	1,000,000	0	1,000,000
Grant-in-aid to the town of Killingly, for alteration and expansion of facilities for United Services of Dayville	750,000	0	750,000
Grant-in-aid to the Windham County 4-H Foundation, Incorporated, for building additions and renovations	500,000	0	500,000
Grant-in-aid to Connecticut Hospice, Incorporated, and the	1,250,000	0	1,250,000

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
John D. Thompson Hospice Institute for Education, Training and Research, Incorporated, for acquisition and renovation of a hospice facility in Branford			
Grant-in-aid to the town of Windham, for improvements to the Generations Family Center	1,400,000	0	1,400,000
Grant-in-aid to the town of Southington, for improvements to the parking lot at the Calendar House Senior Center	215,000	0	215,000
Grant-in-aid to the city of Stamford, for architectural, engineering and other site preparation services and costs for the Hunt Center for Pre-K Education in Stamford	500,000	0	500,000
Grant-in-aid to the town of Farmington, for renovations to the Farmington Youth Center	50,000	0	50,000
Grant-in-aid to the East Hartford YMCA, for capital building improvements	300,000	0	300,000
Grant-in-aid to the Mystic Area Shelter and Hospitality, Incorporated, for renovations and improvements	50,000	0	50,000
Grant-in-aid to the town of Mansfield, for installation of air conditioning at Mansfield Community Center	50,000	0	50,000
<b>TOTAL - DEPARTMENT OF SOCIAL SERVICES</b>	\$12,785,000	\$0	\$12,785,000
<b>TOTAL - Human Services</b>	\$12,785,000	\$0	\$12,785,000
<b>DEPARTMENT OF EDUCATION</b>			
Alterations, renovations and improvements to buildings and grounds, including new and replacement equipment , tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Technical High Schools Estimated State Funds- \$111,220,231 Prior Authorization- \$103,220,231	8,000,000	0	8,000,000
Grants-in-aid to municipalities, regional school districts, and regional education service centers for the costs of wiring school buildings Estimated State Funds- \$49,899,969 Prior Authorization- \$44,899,969	5,000,000	0	5,000,000
Grants-in-aid to municipalities, regional school districts, and regional education	25,000,000	0	25,000,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
service centers for local school construction, rehabilitation and improvement projects-Interest Payments Estimated State Funds- \$281,100,000 Prior Authorization- \$256,100,000			
Grants-in-aid to municipalities, regional school districts, and regional education service centers for local school construction, rehabilitation and improvement projects-Principal and current payments only Estimated State Funds- \$3,936,775,000 Prior Authorization- \$3,286,775,000	650,000,000	0	650,000,000
Program to assist charter schools with capital expenses Estimated State Funds- \$10,000,000 Prior Authorization- \$5,000,000	5,000,000	0	5,000,000
Grant-in-aid to Intensive Education Academy, Incorporated, for improvements to the facility in West Hartford	900,000	0	900,000
Grant-in-aid to Project Oceanology	500,000	0	500,000
<b>TOTAL - DEPARTMENT OF EDUCATION</b>	<b>\$694,400,000</b>	<b>\$0</b>	<b>\$694,400,000</b>
<b>STATE LIBRARY</b>			
Acquisition of library materials Estimated State Funds- \$600,000 Prior Authorization- \$300,000	300,000	0	300,000
Grants-in-aid to public libraries for construction, renovations, Expansions, energy conservation and handicapped accessibility Estimated State Funds- \$45,247,182 Prior Authorization- \$41,747,182	3,500,000	0	3,500,000
Grant-in-aid to the city of Waterbury for expansion of Silas Bronson Library	1,000,000		1,000,000
Grant-in-aid to the town of Madison for improvements to Scranton Memorial Library	500,000		500,000
Grant-in-aid to Jewett City for expansion and renovation of the Slater Library	125,000		125,000

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
<b>TOTAL – STATE LIBRARY</b>	\$5,425,000	\$0	\$5,425,000
<b>REGIONAL COMMUNITY-TECHNICAL COLLEGES</b>			
System Technology Initiative Estimated State Funds- \$35,000,000 Prior Authorization- \$24,785,000	4,000,000	0	4,000,000
Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance Estimated State Funds- \$57,750,000 Prior Authorization- \$54,750,000	3,000,000	0	3,000,000
New and replacement instruction, research and/or laboratory equipment Estimated State Funds- \$80,135,947 Prior Authorization- \$71,135,947	9,000,000	0	9,000,000
<b>TOTAL - REGIONAL COMMUNITY-TECHNICAL COLLEGES</b>	\$16,000,000	\$0	\$16,000,000
<b>NORWALK COMMUNITY-TECHNICAL COLLEGE</b>			
Master Plan Development Estimated State Funds- \$64,081,869 Prior Authorization- \$15,032,314	3,254,941	0	3,254,941
<b>TOTAL - NORWALK COMMUNITY-TECHNICAL COLLEGE</b>	\$3,254,941	\$0	\$3,254,941
<b>GATEWAY COMMUNITY-TECHNICAL COLLEGE</b>			
Consolidation of college programs in one location Estimated State Funds- \$140,000,000 Prior Authorization- \$62,052,100	77,947,900	0	77,947,900
<b>TOTAL - GATEWAY COMMUNITY-TECHNICAL COLLEGE</b>	\$77,947,900	\$0	\$77,947,900
<b>THREE RIVERS COMMUNITY-TECHNICAL COLLEGE</b>			
Acquisition of land, renovations to existing buildings and additional facilities for a consolidated campus in accordance with campus master plan Estimated State Funds- \$79,091,361 Prior Authorization- \$75,291,361	0	3,800,000	3,800,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
<b>TOTAL - THREE RIVERS COMMUNITY-TECHNICAL COLLEGE</b>	\$0	\$3,800,000	\$3,800,000
<b>ASNUNTUCK COMMUNITY-TECHNICAL COLLEGE</b>			
Acquisition of and improvements to existing buildings Estimated State Funds- \$12,595,000 Prior Authorization- \$2,400,000	2,695,000	0	2,695,000
<b>TOTAL - ASNUNTUCK COMMUNITY-TECHNICAL COLLEGE</b>	\$2,695,000	\$0	\$2,695,000
<b>TOTAL - COMMUNITY-TECHNICAL COLLEGES</b>	\$99,897,841	\$3,800,000	\$103,697,841
<b>CONNECTICUT STATE UNIVERSITY</b>			
Alterations, repairs and improvements-Auxiliary Services buildings Estimated State Funds- \$60,000,000 Prior Authorization- \$40,000,000	5,000,000	0	5,000,000
New and replacement instruction, research, laboratory, and physical plant and administrative equipment Estimated State Funds- \$69,500,000 Prior Authorization- \$59,500,000	10,000,000	0	10,000,000
<b>TOTAL - CONNECTICUT STATE UNIVERSITY</b>	\$15,000,000	\$0	\$15,000,000
<b>CENTRAL CT STATE UNIVERSITY</b>			
Barnard Hall roof replacement and code improvements Estimated State Funds- \$2,146,000 Prior Authorization- \$195,000	1,951,000	0	1,951,000
Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements Estimated State Funds- \$15,813,504 Prior Authorization- \$7,926,504	3,700,000	0	3,700,000
<b>TOTAL - CENTRAL CT STATE UNIVERSITY</b>	\$5,651,000	\$0	\$5,651,000
<b>WESTERN CT STATE UNIVERSITY</b>			
New Fine and Performing Arts building Estimated State Funds- \$83,962,000	66,041,000	0	66,041,000

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
Prior Authorization- \$5,922,000			
Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements Estimated State Funds- \$6,564,330 Prior Authorization- \$3,083,330	280,000	0	280,000
<b>TOTAL - WESTERN CT STATE UNIVERSITY</b>	\$66,321,000	\$0	\$66,321,000
<b>SOUTHERN CT STATE UNIVERSITY</b>			
Lyman Auditorium various upgrades, including mechanical and electrical improvements Estimated State Funds- \$2,223,000 Prior Authorization- \$252,000	1,971,000	0	1,971,000
Jennings Hall various mechanical and electrical improvements improvements Estimated State Funds- \$6,112,000 Prior Authorization- \$798,000	5,314,000	0	5,314,000
Earl Hall various mechanical and electrical improvements Estimated State Funds- \$6,530,000 Prior Authorization- \$4,273,000	2,257,000	0	2,257,000
Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements Estimated State Funds- \$10,305,000 Prior Authorization- \$5,529,000	1,100,000	0	1,100,000
<b>TOTAL - SOUTHERN CT STATE UNIVERSITY</b>	\$10,642,000	\$0	\$10,642,000
<b>EASTERN CT STATE UNIVERSITY</b>			
Development of a parking garage and roadway improvements improvements Estimated State Funds- \$18,553,000 Prior Authorization- \$257,000	18,296,000	0	18,296,000
Planning for development of a new fine arts instruction Center, including auditorium, art display gallery and perimeter road Estimated State Funds- \$80,948,000 Prior Authorization- \$100,000	8,930,000	0	8,930,000
New Science Building including a Greenhouse Estimated State Funds- \$64,183,000	4,309,000	0	4,309,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommended Change FY2007	Total Revised Recommended FY2007
Prior Authorization- \$59,874,000			
Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements Estimated State Funds- \$14,386,682 Prior Authorization- \$4,804,682	2,500,000	0	2,500,000
<b>TOTAL - EASTERN CT STATE UNIVERSITY</b>	\$34,035,000	\$0	\$34,035,000
<b>TOTAL - CONNECTICUT STATE UNIVERSITY</b>	\$131,219,000	\$0	\$131,219,000
<b>TOTAL - Education, Libraries and Museums</b>	\$930,941,841	\$3,800,000	\$934,741,841
<b>DEPARTMENT OF CORRECTION</b>			
Exterior masonry and building improvements and other related costs at the York Correctional Institution in Niantic	0	25,000,000	25,000,000
<b>TOTAL - DEPARTMENT OF CORRECTION</b>	\$0	\$25,000,000	\$25,000,000
<b>DEPARTMENT OF CHILDREN AND FAMILIES</b>			
Grants-in-aid to private non-profit mental health clinics for children for fire, safety and environmental improvements including expansion Estimated State Funds- \$7,849,387 Prior Authorization- \$7,349,387	500,000	0	500,000
Alterations, renovations and improvements to buildings and grounds Estimated State Funds- \$20,810,000 Prior Authorization- \$18,630,000	2,180,000	0	2,180,000
Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters, and permanent family residences Estimated State Funds- \$32,060,000 Prior Authorization- \$29,560,000	2,500,000	0	2,500,000
Grants-in-aid to private, nonprofit organizations, including Boys and Girls Clubs of America, for construction and renovation of community youth centers for neighborhood	5,000,000	0	5,000,000

Capital Program

PROGRAM OR PROJECT BY AGENCY

	Enacted FY2007	Recommend Change FY2007	Total Revised Recommended FY2007
Recreation or education purposes Estimated State Funds- \$10,000,000 Prior Authorization- \$5,000,000			
Reimbursement for environmental remediation at the Former Long Lane School in Middletown in accordance with P.A. 99-26	0	15,000,000	15,000,000
Planning and development of facilities for Treatment and Reintegration Education Centers, including property acquisition	0	5,000,000	5,000,000
Construction of a self-contained secure treatment facility for juvenile girls.	0	1,000,000	1,000,000
<b>TOTAL - DEPARTMENT OF CHILDREN AND FAMILIES</b>	\$10,180,000	\$21,000,000	\$31,180,000
<b>TOTAL - Corrections</b>	\$10,180,000	\$46,000,000	\$56,180,000
<b>JUDICIAL DEPARTMENT</b>			
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities Act code compliance and other code improvements and energy conservation measures Estimated State Funds- \$82,708,760 Prior Authorization- \$77,708,760	5,000,000	0	5,000,000
<b>TOTAL - JUDICIAL DEPARTMENT</b>	\$5,000,000	\$0	\$5,000,000
<b>TOTAL - Judicial</b>	\$5,000,000	\$0	\$5,000,000

\*Does not include Tax Incremental Financings, Special Transportation, Bradley Airport, Clean Water Fund Revenue, Connecticut Unemployment Revenue Bonds, and economic recovery notes.