

SECTION E - MUNICIPAL AID



PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriation	2006-2007 Revised Recommended
GENERAL GOVERNMENT				
State Comptroller- Miscellaneous				
Supplemental Municipal Aid	\$ 0	\$ 0	\$ 0	86,250,000
TOTAL - State Comptroller- Miscellaneous	\$ 0	\$ 0	\$ 0	86,250,000
Office of Policy and Management				
Reimbursement Property Tax - Disability Exemption	\$ 250,000	\$ 530,381	\$ 576,142	576,142
Distressed Municipalities	7,454,831	7,800,000	7,800,000	7,800,000
Property Tax Relief Elderly Circuit Breaker	20,505,899	20,505,899	20,505,899	20,505,899
Property Tax Relief Elderly Freeze Program	1,601,602	1,400,000	1,200,000	1,200,000
Property Tax Relief for Veterans	2,917,205	2,970,099	2,970,099	2,970,099
Relocate Hartford City Offices	258,387	0	0	0
P.I.L.O.T.-New Manufacturing Machinery and Equipment	50,729,721	50,729,721	50,729,721	46,729,721
Capital City Economic Development	3,518,313	4,712,500	4,712,500	7,900,000
Waste Water Treatment Facility Host Town Grant	100,000	0	0	0
Urban Violence Grants	0	0	0	4,250,000
TOTAL - Office of Policy and Management	\$ 87,335,958	\$ 88,648,600	\$ 88,494,361	91,931,861
TOTAL - GENERAL GOVERNMENT	\$ 87,335,958	\$ 88,648,600	\$ 88,494,361	178,181,861
REGULATION AND PROTECTION				
Department of Public Safety				
SNTF Local Officer Incentive Program	\$ 0	\$ 0	\$ 0	238,800
TOTAL - Department of Public Safety	\$ 0	\$ 0	\$ 0	238,800
TOTAL - REGULATION AND PROTECTION	\$ 0	\$ 0	\$ 0	238,800
CONSERVATION AND DEVELOPMENT				
Commission on Culture and Tourism				
Greater Hartford Arts Council	\$ 150,000	\$ 125,000	\$ 125,000	125,000
Stamford Center for the Arts	1,500,000	1,100,000	1,100,000	1,100,000
Stepping Stone Child Museum	50,000	50,000	50,000	50,000
Maritime Center Authority	675,000	675,000	675,000	675,000
Basic Cultural Resources Grant	2,286,007	2,400,000	2,400,000	2,400,000
Tourism Districts	4,750,000	4,500,000	4,500,000	4,500,000
Connecticut Humanities Council	1,000,000	2,150,000	2,150,000	2,150,000
Amistad Committee for the Freedom Trail	50,000	45,000	45,000	45,000
Amistad Vessel	100,000	90,000	90,000	90,000
New Haven Festival of Arts and Ideas	1,000,000	1,000,000	1,000,000	1,000,000
New Haven Arts Council	150,000	125,000	125,000	125,000
Palace Theater	900,000	810,000	810,000	810,000
Beardsley Zoo	400,000	400,000	400,000	400,000
Mystic Aquarium	1,000,000	900,000	900,000	900,000
Quinebaug Tourism	114,000	100,000	100,000	100,000
Northwestern Tourism	114,000	100,000	100,000	100,000
Eastern Tourism	114,000	100,000	100,000	100,000
Central Tourism	114,000	100,000	100,000	100,000
New Haven Coliseum	630,000	480,000	280,000	0
Twain/Stowe Homes	125,000	120,000	120,000	120,000
TOTAL - Commission on Culture and Tourism	\$ 15,222,007	\$ 15,370,000	\$ 15,170,000	14,890,000

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriation	2006-2007 Revised Recommended
Dept-Economic & Community Development				
Tax Abatement	\$ 2,131,112	\$ 0	\$ 0	0
Payment in Lieu of Taxes	2,755,000	0	0	0
TOTAL - Dept-Economic & Community Development	\$ 4,886,112	\$ 0	\$ 0	0
TOTAL - CONSERVATION AND DEVELOPMENT	\$ 20,108,119	\$ 15,370,000	\$ 15,170,000	\$ 14,890,000
HEALTH AND HOSPITALS				
Department of Public Health				
Local and District Departments of Health	\$ 4,044,631	\$ 4,195,374	\$ 4,195,374	4,195,374
Venereal Disease Control	226,746	252,234	212,657	212,657
School Based Health Clinics	6,570,718	6,743,781	6,646,760	6,646,760
TOTAL - Department of Public Health	\$ 10,842,095	\$ 11,191,389	\$ 11,054,791	\$ 11,054,791
TOTAL - HEALTH AND HOSPITALS	\$ 10,842,095	\$ 11,191,389	\$ 11,054,791	\$ 11,054,791
TRANSPORTATION				
Department of Transportation				
Town Aid Road Grants	\$ 19,919,919	\$ 20,000,000	\$ 20,000,000	20,000,000
TOTAL - Department of Transportation	\$ 19,919,919	\$ 20,000,000	\$ 20,000,000	20,000,000
TOTAL - TRANSPORTATION	\$ 19,919,919	\$ 20,000,000	\$ 20,000,000	20,000,000
HUMAN SERVICES				
Department of Social Services				
Child Day Care	\$ 3,448,239	\$ 3,487,295	\$ 3,521,152	4,846,203
Human Resource Development	31,454	14,027	13,783	29,086
Human Resource Development-Hispanic Programs	4,920	5,068	4,987	4,987
Teen Pregnancy Prevention	798,705	839,946	831,679	831,679
Services to the Elderly	46,774	48,177	47,365	42,273
Housing/Homeless Services	660,265	680,074	668,567	653,276
Community Services	119,195	85,285	83,823	83,823
TOTAL - Department of Social Services	\$ 5,109,552	\$ 5,159,872	\$ 5,171,356	6,491,327
TOTAL - HUMAN SERVICES	\$ 5,109,552	\$ 5,159,872	\$ 5,171,356	6,491,327

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	2004-2005 Actual	2005-2006 Estimated	2006-2007 Appropriation	2006-2007 Revised Recommended
EDUCATION, MUSEUMS, LIBRARIES				
Department of Education				
School Construction Grants	\$ 805,075	\$ 0	\$ 0	0
Vocational Agriculture	2,288,578	2,288,578	2,288,578	2,288,578
Transportation of School Children	42,696,466	46,764,000	47,964,000	47,964,000
Adult Education	16,067,912	19,596,400	19,596,400	19,596,400
Health and Welfare Services Pupils Private Schools	3,800,000	4,750,000	4,750,000	4,750,000
Education Equalization Grants	1,563,013,950	1,594,356,000	1,594,356,000	1,594,356,000
Bilingual Education	2,126,832	2,129,033	2,129,033	2,129,033
Priority School Districts	99,422,732	102,177,487	105,278,112	108,761,862
Young Parents Program	221,513	224,393	229,330	229,330
Interdistrict Cooperation	14,118,405	14,446,369	14,696,369	14,127,369
School Breakfast Program	1,482,620	1,501,079	1,534,103	1,534,103
Excess Cost - Student Based	67,104,505	80,096,500	86,596,500	90,596,500
Excess Cost - Equity	0	3,000,000	4,000,000	0
Non-Public School Transportation	3,250,300	3,995,000	3,995,000	3,995,000
School to Work Opportunities	213,750	213,750	213,750	213,750
Youth Service Bureaus	2,823,105	2,916,598	2,916,598	2,916,598
OPEN Choice Program	9,425,067	9,647,500	11,984,000	12,133,000
Early Reading Success	1,988,001	2,194,289	2,194,289	2,194,289
Magnet Schools	66,913,095	84,517,972	93,977,889	94,397,889
After School Program	100,000	100,000	100,000	100,000
Young Adult Learners	0	0	500,000	500,000
TOTAL - Department of Education	\$ 1,897,861,906	\$ 1,974,914,948	\$ 1,999,299,951	\$ 2,002,783,701
State Library				
Grants to Public Libraries	\$ 347,109	\$ 347,109	\$ 347,109	\$ 347,109
Connecticard Payments	676,028	676,028	676,028	676,028
TOTAL - State Library	\$ 1,023,137	\$ 1,023,137	\$ 1,023,137	\$ 1,023,137
TOTAL - EDUCATION, MUSEUMS, LIBRARIES	\$ 1,898,885,043	\$ 1,975,938,085	\$ 2,000,323,088	\$ 2,003,806,838
NON-FUNCTIONAL				
Comptroller-Miscellaneous Accounts				
Loss of Taxes on State Property	\$ 69,959,215	\$ 69,959,215	\$ 69,959,215	\$ 69,959,215
Grants to Towns	85,000,000	86,250,000	86,250,000	0
Loss Taxes Private Tax-Exempt Property	105,931,737	105,931,737	105,931,737	105,931,737
TOTAL - Comptroller-Miscellaneous Accounts	\$ 260,890,952	\$ 262,140,952	\$ 262,140,952	\$ 175,890,952
TOTAL - NON-FUNCTIONAL	\$ 260,890,952	\$ 262,140,952	\$ 262,140,952	\$ 175,890,952
TOTAL - APPROPRIATED FUNDS	\$ 2,303,091,638	\$ 2,378,448,898	\$ 2,402,354,548	\$ 2,410,554,569
Summary of Appropriated Funds				
General Fund	\$ 2,198,171,719	\$ 2,272,198,898	\$ 2,296,104,548	\$ 2,390,554,569
Special Transportation Fund	\$ 19,919,919	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Mashantucket Pequot and Mohegan Fund	\$ 85,000,000	\$ 86,250,000	\$ 86,250,000	\$ 0

Note: Net 2004-2005 and 2005-2006 expenditures have been adjusted for expenditures on appropriations carried forward from prior years and for additional lapses and expenditures in agency appropriations estimated after January 20, 2006. FY2005 Actual expenditures to be published in the Comptroller's Annual Report were not available when the budget went to print – these amounts are estimated by OPM based on available data and may not agree with final figures.

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	Recommended/ Authorized FY 2007
GENERAL GOVERNMENT	
Grants for Urban Development Projects	\$ 65,000,000
Local Capital Improvement Program	30,000,000
Grants for Small Town Economic Assistance	20,000,000
Development of Connecticut Education Network	4,800,000
Miscellaneous Grants Authorized	<u>750,000</u>
TOTAL - General Government	\$ 120,550,000
REGULATION AND PROTECTION	
Miscellaneous Grants Authorized	\$ <u>1,655,000</u>
TOTAL - Regulation and Protection	\$ 1,655,000
CONSERVATION AND DEVELOPMENT	
Various Flood Control Improvements, Flood Repair, Erosion Damage Repairs and Municipal Dam Repairs	\$ 3,000,000
Grants and Low Interest Revolving Loans Under the Clean Water Fund, including Long Island Sound Clean-Up and Safe Drinking Water Program	120,000,000
Grants to Municipalities for Open Space Land Acquisition for conservation or recreation purposes	5,000,000
Grants to State Agencies, Regional Planning Agencies and Municipalities for Water Pollution Control Projects	1,000,000
Containment, Removal or Mitigation of Identified Hazardous Waste Disposal Sites	5,000,000
Grants and Loans for Various Housing Projects and Programs	15,000,000
Miscellaneous Grants Authorized	<u>42,402,000</u>
TOTAL - Conservation and Development	\$ 191,402,000
HEALTH AND HOSPITALS	
Miscellaneous Grants Authorized	\$ <u>250,000</u>
TOTAL - Health and Hospitals	\$ 250,000
TRANSPORTATION	
Development and Improvement of General Aviation Airport Facilities Including Grants to Municipal Airports (Excluding Bradley International Airport)	\$ <u>2,000,000</u>
TOTAL - Transportation	\$ 2,000,000
HUMAN SERVICES	
Grants to municipalities and organizations for facility improvements and minor capital repairs to licensed school readiness programs and state funded day care centers	2,000,000
Miscellaneous Grants Authorized	<u>4,185,000</u>
TOTAL - Human Services	\$ 6,185,000
EDUCATION	
Grants to Municipalities, Regional School Districts, and Regional Education Services Centers for Local School Construction, Rehabilitation and Improvement Projects-Principal and Current Payments Only	\$ 650,000,000
Grants to Municipalities, Regional School Districts, and Regional Education Services Centers for Local School Construction, Rehabilitation and Improvement Projects-Interest Payments	25,000,000
Grants to Municipalities, Regional School Districts, and Regional Education Service Centers for wiring of school buildings	5,000,000
Grants for Alterations and Improvements for Pre-school Programs	
Grants to Public Libraries for Construction, Renovations, Expansions, Energy	

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	Recommended/ Authorized FY 2007
Conservation and Handicapped Accessibility	3,500,000
Miscellaneous Grants Authorized	<u>1,625,000</u>
TOTAL - Education	\$ 685,125,000
GRAND TOTAL	\$ <u>1,007,167,000</u>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

Statutory Formula Grants

Introduction

The purpose of this section is to provide information for the biennium that began July 1, 2005 with respect to certain ongoing state grant programs under which payments to municipalities are determined by statutory formulas. Although not all-inclusive, this information should help provide a general guide to formula grant funding levels for FY 05-06 and FY 06-07. Grant data for FY 04-05 are also included.

The grant estimates in this section for existing programs reflect funding provided in the 2005-2007 biennial budget for municipalities (a category that includes cities, towns, boroughs and the unconsolidated City of Groton) and for regional school districts that receive education program funding directly from the State of Connecticut. Due to rounding and the exclusion of data for certain lesser taxing districts, the totals for some columns do not accurately reflect approved or recommended funding. Additionally, grantee-specific estimates are not available for the programs listed under *Additional Grants*, descriptions of which begin on Page E-11. The total of the amounts available in FY 05-06 and FY 06-07 for each of these programs appears on Page E-25.

TEXT APPEARING IN UPPER CASE, BOLDFACED TYPE INDICATES PROPOSED LEGISLATION THAT COULD, IF ENACTED, SIGNIFICANTLY CHANGE THE PROGRAM REFERENCED. Lowercase boldfaced type reflects text with added emphasis.

The provisions of Public Act 05-251 provide for the transfer into various accounts of a portion of the state's surplus revenues from FY 04-05. These transfers allow significant municipal grant program increases in FY 05-06 and FY 06-07. Grant funding increases of this magnitude are not necessarily sustainable in future years.

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations (860-713-6460) answers questions concerning all educational grants. Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Fund Grant. The Department of Social Services (860-424-5841) is the contact for questions concerning Child Day Care Grants and the Department of Public Health (860-509-7703) is responsible for School-based Child Health Grants. For questions regarding any other program in this section, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6383).

Note: A town's failure to implement a revaluation of real property in accordance with §12-62 of the Connecticut General Statutes (CGS) and applicable regulatory requirements could result in a loss of certain revenue, estimates of which are included in this section. **PROPOSED LEGISLATION CHANGES THE PENALTY (CURRENTLY, A 10% LOSS OF ALL STATUTORY FORMULA GRANTS) TO A FORFEIT OF 50% OF ITS SUPPLEMENTAL MUNICIPAL AID (DESCRIBED ON PAGE E-7) AND THE LOSS OF ITS LOCAL CAPITAL IMPROVEMENT PROGRAM (LOCIP) ENTITLEMENT (DESCRIBED ON PAGE E-8).**

Grant Program Summaries

The grant estimates on Pages E-15 through E-26 are for the programs described below.

Audit adjustments and the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

This PILOT program is administered pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. Payments to towns and certain lesser taxing districts in FY 05-06 are based on 2003 Grand List property tax exemptions applied to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government. Payments in FY 06-07 are based upon 2004 Grand List property tax exemptions for such property.

The portion of a municipality's property tax loss that the State of Connecticut pays depends on various factors, including a property's use. Property uses and corresponding PILOT percentages are:

- (1) State prison facilities used for incarcerative purposes in the fiscal year prior to that in which payment is remitted – 100% PILOT;

- (2) That portion of the John Dempsey Hospital used as a permanent medical ward for prisoners – 100% PILOT;
- (3) All state-owned property in any town in which more than 50% of the property within its boundaries is owned by the State of Connecticut – 100% PILOT;
- (4) The Long Lane School (the PILOT for which ends under this program as of FY 05-06) and the Connecticut Juvenile Training School – 100% PILOT;
- (5) All other real property owned by the State of Connecticut, certain real property leased by the state as described in §4b-39, and municipally-owned airports – 45% PILOT;
- (6) Land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999 – 100% PILOT; and
- (7) The Connecticut Valley Hospital – 65% PILOT.

A municipality's payment in any year may reflect a modification made due to an audit of an amount previously paid, and there is a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient. Due to transfers of surplus revenue, this program's budget for FY 05-06 and for FY 06-07 increases by \$5.4 million over the total of the General Fund appropriation for each of those years. Also, there is a transfer of revenue from a separate fund for the PILOT for certain Bradley Airport property in every year.

Municipalities receive payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL OR FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

This PILOT program is administered in accordance with CGS §12-20a and with §12-20b, as amended by Section 52 of Public Act 05-251 and Section 32 of Public Act 05-3 (June Special Session). The FY 05-06 PILOT to towns and certain lesser taxing districts is calculated at 77% of their tax losses due to real property exemptions for eligible private colleges and general and free standing chronic disease hospitals on the 2003 Grand List. In FY 06-07, the 77% PILOT calculation is based on tax losses due to 2004 Grand List exemptions for such properties. A municipality's payment in any year may reflect a modification made due to an audit of an amount previously paid. Also, there is a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient. Due to transfers of surplus revenue, this program's total budget for FY 05-06 and for FY 06-07 increases by \$5.3 million over the General Fund appropriation for each of those years.

Beginning in FY 05-06, the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans Affairs, are eligible for a PILOT calculated at a percentage that gradually increases until the 77% calculation is applicable in FY 10-11. The FY 05-06 PILOT percentage for these properties is 10% (resulting in a PILOT equal to 7.7% of the real property tax loss on the October 1, 2003 Grand List). Also, Branford receives an annual payment of \$100,000 for the Connecticut Hospice from this PILOT program's appropriation and, commencing in FY 05-06, New London receives an annual payment of \$500,000 for the United States Coast Guard Academy.

Municipalities receive payments on or before September 30th.

3. SUPPLEMENTAL MUNICIPAL AID (FORMERLY THE MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT)

THE GOVERNOR IS PROPOSING LEGISLATION UNDER WHICH THE GENERAL FUND IS THE REVENUE SOURCE FOR WHAT HAS BEEN KNOWN AS THE MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT. TO REFLECT THIS CHANGE, THE GRANT'S NAME (AS OF FY 06-07) IS SUPPLEMENTAL MUNICIPAL AID.

There is no change to the way this grant is calculated – the formulas used for Mashantucket Pequot and Mohegan Fund Grant purposes determine the amount of each town's Supplemental Municipal Aid. These formulas are contained in CGS §3-55i and §3-55j, as amended by Sections 41, 42 and 43 of Public Act 05-3 (June Special Session) and §3-55k.

There is an allocation to the statutory amount cited for each formula, the calculations for which are:

- (1) \$20 million on the basis of the State-owned Real Property PILOT program – the amount for each town is calculated at one-third of the difference between what is received as a PILOT (excluding prior year adjustments), and what would have been received if this PILOT program had been funded at

\$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;

- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percentage of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated. The percentage factor for each town is then multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e), which modifies the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million to certain designated municipalities on the basis of said Property Tax Relief Fund formula;

Note: Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g).

- (5) An additional \$500,000 to Ledyard, Montville, North Stonington, Norwich and Preston, pursuant to CGS §3-55j(i) in FY 05-06 -- the final year for this formula allocation; and
- (6) An additional \$47,500,000 to all towns, distributed pro rata on the basis of each town's grant determined under (1) to (5) above, to the total of all such grants, pursuant to CGS §3-55j(j).

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation. The Office of Policy and Management must deduct from the first payment of this grant in any fiscal year, the amount a town owes to the Environmental Quality Fund, but the deduction cannot exceed \$4,000. The estimates shown in this section do not reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas in (1) and (2) above, that certain towns must share with eligible special services district located within their boundaries.

Ledyard, Montville, North Stonington, Norwich and Preston each receive \$250,000 in FY 05-06, in addition to the amount of their grants determined under the formulas described above. Beginning in FY 06-07, the annual amount each of these towns receives in addition to their formula-determined grants is \$750,000.

In FY 06-07, there is a transfer of \$4.8 million from surplus funds to this program, 2/3 of which (or \$3.2 million) is distributed to all towns under the applicable formulas. Twenty-one towns receive a proportionate share of 1/3 of the surplus revenue transferred, based on each town's FY 05-06 formula grant as a percentage of the total of the FY 05-06 formula grants for all 21 towns. These towns are members of the Southeastern Connecticut Council of Governments or are Distressed Municipalities that are members of the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

Municipalities receive payments on or before the December 30th, March 30th and June 30th.

4. TOWN AID ROAD FUND GRANT

Grants from the Town Aid Road Fund are provided pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Municipalities use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Grant calculations depend on various factors, including population data, the number of a municipality's improved and unimproved road miles, and an allocation to the statutory amount specified for each formula calculation. Also, there is a proportionate reduction of grant totals, as calculated, to the appropriation. Due to transfers of surplus revenue, this program's budget for FY 05-06 and for FY 06-07 increases by \$8 million, over the total of the General Fund appropriation for each of those years. **Data from FY 05-06 form the basis of FY 06-07 estimates and actual entitlements for that year may differ from the amounts shown.**

Municipalities receive 50% of their grants in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT (LOCIP) PROGRAM

The LoCIP Program is administered in accordance with CGS §7-535 through §7-538, inclusive. Projects described in CGS §7-536 are eligible for LoCIP reimbursement, provided the Office of Policy and Management approves them. A municipality must request reimbursement within seven years of an eligible project's approval date, although the Office of Policy and Management can waive this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a municipality's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused

portion of all previous entitlements. **Data from FY 05-06 form the basis of FY 06-07 estimates and actual entitlements for that year may differ from the amounts shown.**

Municipalities receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL PUPIL TRANSPORTATION

The Public School Pupil Transportation Grant program is administered pursuant to CGS §10-54, §10-66e, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC). Each of the wealthiest 17 towns is assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive 10 percentage point bonuses and no local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation. **Since projected local expenditure estimates form the basis of the grant calculations for FY 06-07, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.**

Municipalities receive payments in April.

7. NON-PUBLIC SCHOOL PUPIL TRANSPORTATION

The Non-public School Pupil Transportation Grant is administered pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Pupil Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure from the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation. **Since projected local expenditure estimates form the basis of the grant calculations for FY 06-07, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.**

Municipalities receive payments in April.

8. ADULT EDUCATION

The Adult Education Grant is administered pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used to determine public and non-public school transportation grants, except that the percentages range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation. **All data shown in this section reflect deductions for this program's administrative costs. Since projected local expenditure estimates form the basis of the grant calculations for FY 06-07, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.**

Municipalities receive 66% of their grants in August and the balance in May.

9. EDUCATION COST SHARING (ECS) GRANT

The Education Cost Sharing (ECS) Grant is administered pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j, as well as the provisions of Sections 29, 30, 31, 32 and 33 of Public Act 05-245. The ECS formula provides aid to towns based on:

- (1) Town wealth, determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.55 times median town wealth;
- (3) A foundation amount set at \$5,891 per need student; and
- (4) Each town's need student count, composed of its resident students, plus 1/4 of its Temporary Family Assistance (TFA) count, plus 1/4 of its mastery count, plus 1/10 of its count of Limited English

Proficient (LEP) students not funded pursuant to §10-17f. For purposes of determining each town's need student count, TFA counts are frozen at FY 96-97 levels.

- (5) In addition to its base aid ratio determined by town wealth as noted above (wherein no town can receive an aid ratio that is less than 6%), each town is eligible for a supplemental aid ratio of up to 4% times the foundation amount, times the portion of need student count driven by TFA, mastery count and extended school year weighting. The supplemental aid ratio is based on TFA counts and the percentage of students performing below the remedial standard on the statewide mastery test.

ECS funding increases are significant during the biennium: \$56.1 million in FY 05-06 over FY 04-05 and another \$7.1 million in FY 06-07 over the prior fiscal year. Transfers of surplus revenue contribute appreciably to these increases.

All towns are entitled to a 2% increase over their FY 04-05 ECS entitlements in FY 05-06 and FY 06-07. Also, each town receives a supplemental grant (the amount of which is specified in Section 33 of Public Act 05-245) during each year of the biennium. Each town's FY 04-05 ECS Grant is based on the following: (1) the town's FY 03-04 entitlement plus 23.7% of the difference between the town's FY 03-04 entitlement and the amount the town would have received in FY 04-05 except for the cap; (2) an additional entitlement for all towns that is at least 60% of their FY 04-05 uncapped entitlements; (3) an entitlement for Priority School Districts that is at least \$750 per resident student; and (4) the requirement that all towns must receive at least the greater of their FY 02-03 entitlements or a .07% increase over the amounts they received in FY 03-04.

Audit adjustments have a significant impact on the actual revenue grantees receive. Because of such adjustments, the ECS Grant remitted to some towns in FY 04-05 was either lower or higher than the amount of the town's entitlement for that year. The guaranteed entitlement increase that all towns receive FY 05-06 is, therefore, not always apparent when comparing revenue for that fiscal year to the grant received in FY 04-05.

A town's Minimum Expenditure Requirement (MER) equals its prior year's MER adjusted by the change in the town's ECS grant from the prior year, and further adjusted to reflect decreases in enrollment, as provided by CGS §10-262j. A town's MER is adjusted downward if there is a decrease in resident students. The MER is adjusted by 50% of the foundation amount for each such student.

A town that receives an increase in ECS funding must provide an appropriation for education in the following year (with respect to local and regional school district budgets) that is no less than the amount appropriated for education in the prior year plus the amount of the increase. Any town that does not provide the required level of educational funding is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

Note: The State Department of Education provides periodic updates of grant data for education programs on the agency's website: www.cs.de.state.ct.us/public/dgm/reports/selectspedpya.asp.

10. CASINO ASSISTANCE REVENUE GRANT

THE GOVERNOR IS PROPOSING A NEW PROPERTY TAX EXEMPTION FOR MOTOR VEHICLES (INCLUDING MOTORCYCLES) THAT ARE REGISTERED IN CONNECTICUT AS PASSENGER VEHICLES. UNDER THE GOVERNOR'S PROPOSAL, PASSENGER VEHICLES AND MOTORCYCLES THAT ARE NOT OWNED BY A BUSINESS, AS WELL AS ANY SUCH VEHICLES THAT A NON-BUSINESS ENTITY LEASES UNDER CERTAIN CONDITIONS, WILL NOT BE SUBJECT TO PROPERTY TAXATION, EFFECTIVE AS OF THE OCTOBER 1, 2005 GRAND LIST. MOTOR VEHICLES THAT A BUSINESS ENTITY OWNS WILL REMAIN TAXABLE, AS WILL ANY PASSENGER VEHICLE WITH A REGISTRATION ALLOWING ITS USE FOR COMMERCIAL PURPOSES, OR A COMBINATION OF PASSENGER AND COMMERCIAL PURPOSES.

THE GOVERNOR IS ALSO RECOMMENDING A NEW CASINO ASSISTANCE REVENUE GRANT (SO NAMED BECAUSE THE GRANT IS FUNDED WITH REVENUE THE STATE RECEIVES FROM THE MASHANTUCKET PEQUOT AND MOHEGAN TRIBAL NATIONS) TO OFFSET A MUNICIPALITY'S REVENUE LOSS DUE TO THE NEW PROPERTY TAX EXEMPTION.

THE OFFICE OF POLICY AND MANAGEMENT IS UNABLE TO ACCURATELY DETERMINE THE AMOUNT OF EACH MUNICIPALITY'S GRANT USING THE MOTOR VEHICLE ASSESSMENT AND TAX LEVY DATA THAT MUNICIPAL OFFICIALS SUBMITTED FOR FY 05-06 – THE YEAR THAT IS THE BASIS OF THE

GRANT. BECAUSE OF THESE DATA LIMITATIONS, THE GRANT ESTIMATES IN THIS SECTION ARE FOR PURPOSES OF ILLUSTRATION ONLY.

EACH MUNICIPALITY'S GRANT WILL EQUAL THE SUM OF THE AMOUNTS DETERMINED UNDER (3) AND (4) CALCULATED AS FOLLOWS:

- (1) COMPUTE A TAX RATE FOR FY 05-06, BY DIVIDING THE TOTAL TAX LEVIED ON ALL MOTOR VEHICLES ON THE OCTOBER 1, 2004 GRAND LIST, BY THE TOTAL NET ASSESSMENT OF TAXABLE MOTOR VEHICLES ON THAT GRAND LIST, IF THE MILL RATE USED TO DETERMINE TAXES FOR MOTOR VEHICLES IS EQUAL TO THE MILL RATE THE TAXING JURISDICTION USED TO DETERMINE TAXES FOR REAL PROPERTY. IF THE TAXING JURISDICTION LEVIED TAXES FOR MOTOR VEHICLES AT A SINGLE MILL RATE NOT EQUAL TO THE MILL RATE(S) USED TO LEVY TAXES FOR REAL PROPERTY, THE HIGHEST MILL RATE USED BY THE TAXING JURISDICTION TO DETERMINE REAL PROPERTY TAXES FOR THE OCTOBER 1, 2004 GRAND LIST, IS USED TO COMPUTE THE MUNICIPALITY'S TAX RATE FOR FY 05-06, AND THE HIGHEST MILL RATE THE TAXING JURISDICTION USED TO DETERMINE REAL PROPERTY TAXES FOR THE OCTOBER 1, 2003 GRAND LIST IS USED IN THE COMPUTATION OF THE TOTAL TAX THE MUNICIPALITY LEVIED ON ALL MOTOR VEHICLES ON THE OCTOBER 1, 2003 SUPPLEMENTAL GRAND LIST FOR PURPOSES OF THE CALCULATION UNDER (4).**
- (3) COMPUTE A REDUCTION TO THE TAX RATE CALCULATED UNDER (1), TO ADJUST FOR THE DIFFERENT YEARS THAT MUNICIPALITIES IMPLEMENT REVALUATION, AT THE RATE OF MINUS 3% FOR EACH ASSESSMENT YEAR BETWEEN THAT FOR WHICH A MUNICIPALITY'S LAST REVALUATION WAS EFFECTIVE AND THE ASSESSMENT YEAR COMMENCING OCTOBER 1, 2004. FOR A MUNICIPALITY THAT IMPLEMENTED A REVALUATION EFFECTIVE OCTOBER 1, 2004, THERE IS NO REDUCTION TO THE TAX RATE DETERMINED UNDER (1). FOR ALL OTHER MUNICIPALITIES, THE ADJUSTED TAX RATE IS EQUAL TO MINUS .03 TIMES THE NUMBER OF ASSESSMENT YEARS SINCE THE MUNICIPALITY'S LAST REVALUATION WAS EFFECTIVE AND THE ASSESSMENT YEAR COMMENCING OCTOBER 1, 2004, TIMES THE RATE CALCULATED UNDER (1);**
- (3) COMPUTE THE PORTION OF THE GRANT APPLICABLE TO THE OCTOBER 1, 2004 GRAND LIST BY MULTIPLYING THE TOTAL NET ASSESSMENT ON THAT GRAND LIST, FOR ALL REGISTERED PASSENGER VEHICLES AND MOTORCYCLES NOT OWNED OR LEASED BY A BUSINESS ENTITY (THE VEHICLES THAT WOULD BE EXEMPT UNDER THE PROPOSAL) BY THE ADJUSTED TAX RATE DETERMINED UNDER (2);**
- (4) COMPUTE THE PORTION OF THE GRANT APPLICABLE TO THE OCTOBER 1, 2003 SUPPLEMENTAL GRAND LIST, BY DIVIDING THE TOTAL NET ASSESSMENT ON THE OCTOBER 1, 2004 GRAND LIST FOR ALL REGISTERED PASSENGER VEHICLES AND MOTORCYCLES NOT OWNED OR LEASED BY A BUSINESS ENTITY (THE VEHICLES THAT WOULD BE EXEMPT UNDER THE PROPOSAL) BY THE TOTAL NET ASSESSMENT OF ALL TAXABLE MOTOR VEHICLES ON THAT GRAND LIST, AND THEN MULTIPLYING THE RESULT BY THE TOTAL TAX LEVIED ON ALL MOTOR VEHICLES ON THE OCTOBER 1, 2003 SUPPLEMENTAL GRAND LIST.**

THE ESTIMATES IN THIS SECTION USE THE METHOD DESCRIBED ABOVE. HOWEVER, PASSENGER VEHICLES THAT BUSINESSES OWN ARE INCLUDED IN THE ASSESSMENT DATA UTILIZED AND A BREAKDOWN OF ASSESSMENT DATA FOR MOTORCYCLES IS NOT AVAILABLE. AS A RESULT, THE ESTIMATES IN THIS SECTION ARE SUBJECT TO CHANGE. ONCE MUNICIPAL OFFICIALS SUBMIT MORE PRECISE DATA, THE OFFICE OF POLICY AND MANAGEMENT WILL REVISE THESE ESTIMATES, TO MORE ACCURATELY REFLECT THE REVENUE MUNICIPALITIES WILL RECEIVE IN FY 06-07.

UNDER THE GOVERNOR'S PROPOSAL, EACH MUNICIPALITY'S GRANT WILL INCREASE IN ANY YEAR IN WHICH THE TOTAL AMOUNT OF REVENUE THE STATE RECEIVES FROM THE INDIAN TRIBES EXCEEDS THE TOTAL OF THE GRANTS PAID IN THE PRECEDING FISCAL YEAR.

GRANTEES WILL RECEIVE 25% OF THEIR GRANTS IN SEPTEMBER; 25% IN OCTOBER; 25% IN MARCH AND THE BALANCE IN APRIL.

Additional Grants

The annual estimates for each of the grant programs described below appear on Page E-25.
Grantee-specific estimates are not available for these programs.

PILOT: MANUFACTURING MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES

Payment is made pursuant to CGS §12-81(72), §12-81(74), §12-94b and §12-94c. In FY 05-06, municipalities are reimbursed for the revenue loss they sustain due to property tax exemptions granted for eligible manufacturing machinery and equipment and commercial motor vehicles on the 2004 Grand List, and payments in FY 06-07 are based on 2005 Grand List exemptions for such property. A municipality's payment in any year may reflect a modification made due to an audit of an amount previously paid. Also, there is a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Municipalities receive payments by the end of December.

PILOT: VESSELS

Pursuant to CGS §15-155b, each municipality receives an amount equal to its property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation. The amount of this PILOT is the same each year.

Municipalities receive payments by the end of December.

CHILD DAY CARE

Child Day Care Grants are issued in accordance with CGS §8-210, to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

The Commissioner of the Department of Social Services certifies payments at various times, in accordance with contracts entered into with municipalities.

SCHOOL-BASED HEALTH CLINICS

These grants are distributed to a town's Local Education Agency (LEA) pursuant to the powers provided under CGS §19a-2a. Funding supports the planning and operation of school-based health centers in communities that have large numbers of low income, high risk children and adolescents. The centers provide comprehensive primary health care to enrolled students.

The Commissioner of the Department of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Excess Costs-Student Based Grant is administered pursuant to CGS §10-76d, §10-76g, §10-253 and the provisions of various sections of Public Act 05-245. Costs in excess of four and one half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b), as amended by Public Act 05-245. There is a proportionate reduction of this portion of the grant's total to the amount of the appropriation.

Pursuant to Public Act 05-245, additional students are now eligible for the 100% reimbursement described in this paragraph. Moreover, there is no longer a cap on payments for students eligible for 100% funding. For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district) this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and CGS §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and CGS §10-76d(e)(3).

Municipalities receive 75% of their grants in February and the balance in May.

SPECIAL EDUCATION: EXCESS COSTS-EQUITY

Pursuant to CGS §10-76g(c), the Excess Costs-Equity Grant provides funding to towns that have extraordinary special education costs. When a town's special education expenditures for the previous year are higher than the state-wide average spending for regular programs, the town is entitled a grant determined by its eligible excess costs multiplied by its ECS base aid ratio. There is a proportionate reduction of grant totals to the amount of the appropriation if funding is insufficient. **FUNDING FOR THIS PROGRAM IS AVAILABLE FOR FISCAL YEAR 05-06, ONLY.**

Municipalities receive payments in June.

OPEN CHOICE GRANT

The OPEN Choice Grant, pursuant to CGS §10-266aa, encourages interdistrict attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. This program provides \$2,000 for each out-of-district student received under OPEN Choice. In addition, bonus funds are available where there are at least 10 OPEN Choice students in the same school.

Grantees receive payments by the end of February.

MAGNET SCHOOLS

Grants for the operation of interdistrict magnet schools are provided under CGS §10-264I and Sections 25 and 36 of Public Act 05-245. This program also provides funding for the costs to transport students to out-of-town magnet schools. Districts receive 100% of the cost of such transportation, capped at \$1,200 per student. Any transportation costs not covered under this program are subject to reimbursement under the Public School Pupil Transportation Grant program.

An interdistrict magnet school run by a Regional Education Service Center (RESC) that enrolls less than 55% of its students from a single town receives a per pupil grant of \$6,250 in FY 05-06, and \$6,500 in FY 06-07. A maximum per pupil grant of \$5,301 is available for each RESC-operated school that enrolls more than 55% of its students from a single town, as well as for each non-RESC magnet school under the existing sliding scale formula. No RESC-operated school receives less than \$3,000 per student. The Department of Education also has the authority to provide supplemental operating grants to interdistrict magnet schools, within available appropriations.

Operation portion – grantees receive 50% of their grants by September 1st and the balance by January 1st.

Transportation portion – grantees receive 50% of their grants in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau Grant program is administered in accordance with CGS §10-19m through §10-19p, inclusive, and Section 37 of Public Act 05-245. These grants assist in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services. **All data shown in this section reflect deductions for this program's administrative costs.**

Eligible municipalities receive payments monthly.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d(a), grants are remitted to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the Department of Social Services needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation). Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003.

The Department of Social Services may issue grants on an estimated basis and grantees are required to reimburse the state if they receive an amount in excess of that to which they are entitled. **Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.**

Eligible local and regional boards of education receive payments at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

The total appropriation for each of the five grants under the Priority School District Program appears below; descriptions of each such program follow.

Grant Program	FY 04-05 In Millions	FY 05-06 In Millions	FY 06-07 In Millions
Priority School Districts	\$ 28.9	\$ 34.9	\$ 36.5
Early Childhood (School Readiness)	44.6	48.1	53.8
Early Reading	19.7	19.7	19.7

Extended School Hours	3.0	3.0	3.0
School Year Accountability (Summer School)	3.4	3.5	3.5
Total Priority School District Program Grants	\$ 99.7	\$ 109.2	\$ 116.5

PRIORITY SCHOOL DISTRICTS

Payment for Priority School Districts is determined pursuant to CGS §10-266p, as amended by Section 27 of Public Act 05-245. Among the factors used to determine grant amounts are population, mastery test scores and the number of TFA students. Bridgeport, Hartford and New Haven each receive an additional \$2,039,686 in FY 05-06 and an additional \$2,610,798 in FY 06-07. Bloomfield and Putnam are experiencing a phasing-put of their grants over three years, while grants to Norwich are being phased-in.

Eligible municipalities receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS) PROGRAM

The purpose of the Early Childhood (School Readiness) Grant program is to initiate and expand pre-Kindergarten programs. This grant is administered in accordance with CGS §10-160 through §10-16r, inclusive, and §10-266p. In Priority School Districts, the per pupil reimbursement for School Readiness Programs in FY 05-06 is \$6,650 (an increase of \$250 per pupil over FY 04-05). For FY 06-07, funding increases by an additional \$275 per pupil in these districts (to \$6,925 per pupil). **ADDITIONALLY, THE GOVERNOR IS RECOMMENDING \$4 MILLION TO CREATE 500 NEW PRE-SCHOOL SLOTS IN THE STATE'S NEEDIEST COMMUNITIES.**

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts ranked between one and fifty in descending order according to wealth are eligible to compete for this grant. **(Because of its competitive nature, appropriated amounts for this grant are not included in this section.)**

Eligible municipalities receive payments monthly.

EARLY READING SUCCESS

The Early Reading Success Grant program is governed by CGS §10-265f, §10-265h, §10-265j and §10-266p. This program's purpose is to improve the reading skills of students in Kindergarten to Grade 3, inclusive, in Priority School Districts and in those towns with elementary schools that serve at least 40% of their lunches free or at a reduced price.

A portion of this program's funding is available, on a competitive basis, to other eligible school districts. Also, two early childhood learning programs established under CGS §10-265j are separately funded.

Eligible municipalities receive payments monthly.

EXTENDED SCHOOL HOURS GRANT

The Extended School Hours Grant Program, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Eligible municipalities receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) Grant program, administered in accordance with CGS §10-223a and §10-266p, assists school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Eligible municipalities receive payments monthly.

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Supplemental Municipal Aid <i>AKA Mashantucket Pequot & Mohegan Fund Grant</i>		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Andover	33,608	32,889	34,194	0	0	0	23,121	25,979	26,221
Ansonia	86,610	88,939	87,239	0	0	0	266,852	286,727	256,990
Ashford	6,329	6,747	6,618	0	0	0	38,907	44,612	44,711
Avon	79,485	67,798	67,177	11,134	10,884	10,399	26,277	25,844	29,182
Barkhamsted	18,745	16,433	16,312	0	0	0	21,522	26,266	29,174
Beacon Falls	59,179	68,585	66,486	0	0	0	47,091	42,755	45,048
Berlin	6,780	17,028	20,937	0	0	0	79,948	90,022	87,898
Bethany	47,525	40,201	40,879	27,993	23,766	23,303	26,909	30,016	33,775
Bethel	27,390	28,353	28,350	22,671	23,562	22,718	67,445	83,739	77,345
Bethlehem	1,808	1,275	1,321	0	0	0	19,607	22,651	25,171
Bloomfield	103,969	110,288	96,656	248,631	264,794	176,402	253,197	242,322	249,274
Bolton	35,705	38,717	39,106	0	0	0	29,810	33,999	37,615
Bozrah	7,240	5,105	5,247	0	0	0	18,702	23,882	26,027
Branford	48,144	51,521	64,231	120,476	121,539	119,984	107,851	108,109	99,913
Bridgeport	2,342,049	2,637,546	2,627,097	7,513,038	9,988,123	10,235,819	9,945,157	9,517,973	9,791,042
Bridgewater	272	821	835	0	0	0	8,658	13,030	14,326
Bristol	72,812	77,082	75,292	781,634	872,114	825,646	950,405	909,581	935,677
Brookfield	11,456	11,818	12,014	0	0	0	33,662	35,878	36,977
Brooklyn	211,851	222,397	185,586	0	0	0	173,683	234,919	235,554
Burlington	43,032	36,234	53,062	0	0	0	28,680	33,058	37,450
Canaan	109,023	112,841	116,463	0	0	0	18,134	15,176	14,486
Canterbury	13,037	14,472	11,162	0	0	0	52,833	56,150	56,163
Canton	8,744	10,819	10,477	0	0	0	32,683	37,338	44,024
Chaplin	68,884	78,052	79,941	0	0	0	134,153	128,390	132,074
Cheshire	2,516,500	2,440,753	2,433,053	0	0	179,402	1,087,359	1,676,085	2,100,945
Chester	9,360	13,543	13,839	0	0	0	16,761	20,728	22,988
Clinton	26,764	27,776	28,383	0	0	0	63,022	65,543	67,687
Colchester	64,749	66,005	65,000	0	0	0	107,706	97,382	112,388
Colebrook	4,333	4,306	4,250	0	0	0	12,004	16,205	17,115
Columbia	10,133	11,075	10,863	0	0	0	30,699	31,858	33,339
Cornwall	22,249	22,732	22,635	0	0	0	8,603	12,809	13,522
Coventry	44,112	46,172	63,907	0	0	0	78,609	81,331	83,240
Cromwell	18,689	20,554	16,425	116,185	128,286	118,915	76,977	88,329	87,580
Danbury	1,507,205	1,577,574	1,763,709	1,304,382	1,354,195	1,179,812	1,526,407	1,460,842	1,502,753
Darien	97,180	90,397	94,761	0	0	0	17,211	14,394	15,606
Deep River	14,477	14,863	14,403	0	0	0	21,633	23,588	24,850
Derby	122,323	133,027	133,291	818,753	893,945	863,731	409,072	391,501	402,733
Durham	19,200	20,045	20,909	0	0	0	32,815	36,969	37,970
Eastford	9,615	9,963	10,205	0	0	0	17,609	23,713	23,224
East Granby	714,477	667,451	662,666	0	0	0	119,879	91,886	78,411
East Haddam	20,321	21,048	20,994	0	0	0	42,423	50,786	46,898
East Hampton	125,007	131,502	129,119	0	0	0	147,037	98,036	95,258
East Hartford	798,689	1,054,201	1,037,504	0	9,114	8,668	494,509	473,268	486,846
East Haven	358,606	356,195	381,549	0	0	0	322,244	299,880	287,889
East Lyme	1,084,223	1,152,480	1,146,902	55,695	59,435	57,035	462,078	442,230	511,570
Easton	45,903	54,328	56,279	0	0	0	11,069	15,912	16,359
East Windsor	95,561	102,439	101,579	0	0	0	70,732	73,132	73,389
Ellington	7,784	8,498	8,400	0	0	0	82,517	84,277	85,748
Enfield	1,656,556	1,691,703	1,672,183	35,936	39,896	38,052	1,169,569	1,515,129	1,773,990
Essex	4,542	7,649	7,656	22,241	13,453	12,984	18,201	20,923	22,249
Fairfield	35,767	38,825	39,591	2,450,940	2,700,669	2,655,539	508,186	503,253	512,200
Farmington	2,650,538	2,812,593	2,886,511	32,891	35,041	33,863	457,664	424,137	387,705
Franklin	17,635	17,627	19,015	0	0	0	15,920	21,000	25,347
Glastonbury	37,356	56,137	60,812	0	0	0	59,687	69,340	66,349
Goshen	25,148	26,964	25,691	0	0	0	12,566	17,331	17,123
Granby	14,775	17,196	17,290	0	0	0	39,319	46,663	45,568
Greenwich	22,091	22,800	22,706	1,001,551	703,024	810,868	195,950	133,920	156,433
Griswold	40,738	43,154	42,230	0	0	0	154,591	130,717	151,737
Groton (Town of)	1,683,751	1,669,746	1,644,687	17,487	17,410	48,117	1,928,249	1,845,423	2,134,779
Guilford	15,274	15,580	15,418	23,586	24,153	23,050	47,594	53,742	52,289
Haddam	119,024	140,255	141,804	0	0	0	43,524	38,801	36,598
Hamden	557,406	606,759	615,839	2,023,393	2,221,168	2,223,740	1,507,197	1,442,457	1,483,841
Hampton	42,751	42,387	42,225	0	0	0	21,136	24,714	27,314
Hartford	6,812,847	7,915,010	9,029,862	18,332,441	19,527,397	19,546,543	10,489,824	10,582,919	10,758,880
Hartland	157,406	173,739	167,158	0	0	0	34,596	31,009	26,250
Harwinton	8,829	7,973	7,671	0	0	0	25,081	28,753	32,250
Hebron	14,196	14,691	14,925	0	0	0	44,557	46,219	48,473
Kent	83,077	109,316	112,816	0	0	0	15,525	15,969	16,252
Killingly	227,050	247,967	253,803	0	0	0	239,427	268,195	255,611
Killingworth	133,130	142,553	147,274	0	0	0	37,250	32,991	30,674
Lebanon	21,350	37,978	37,951	0	0	0	52,205	55,973	62,866
Ledyard	47,720	58,677	80,035	0	0	0	612,389	861,415	983,275
Lisbon	4,843	5,635	5,422	0	0	0	42,998	43,597	48,871
Litchfield	95,951	115,304	117,963	0	0	0	37,430	35,953	41,193
Lyme	23,061	21,142	21,353	248	242	236	8,824	13,069	13,885
Madison	494,871	522,245	539,240	0	0	0	96,657	83,750	72,617
Manchester	780,526	895,755	909,615	805,999	872,772	854,618	960,054	918,816	945,177
Mansfield	6,343,657	7,703,004	7,316,810	0	0	0	1,339,555	1,436,767	1,256,558
Marlborough	14,496	20,785	20,962	2,315	2,394	2,328	25,162	27,865	29,602
Meriden	541,297	574,678	570,889	981,307	1,028,034	1,167,797	1,455,732	1,393,203	1,433,173
Middlebury	6,091	6,573	11,245	32,683	35,416	32,570	28,247	30,293	31,422
Middlefield	12,824	13,340	13,452	0	0	0	29,598	31,347	32,621

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement (LoCIP) Program			Public School Pupil Transportation		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Andover	58,299	82,091	82,091	28,947	28,955	28,955	34,055	42,093	42,093
Ansonia	107,103	149,738	149,738	178,096	177,577	177,577	237,211	255,135	255,135
Ashford	90,829	127,552	127,552	53,550	53,451	53,451	99,378	78,263	78,263
Avon	99,556	140,505	140,505	99,187	101,018	101,018	3,057	3,271	3,271
Barkhamsted	60,732	85,134	85,134	36,276	36,196	36,196	32,655	40,005	40,005
Beacon Falls	55,805	78,182	78,182	37,087	36,995	36,995	0	0	0
Berlin	108,937	152,861	152,861	124,221	124,578	124,578	140,432	183,867	183,867
Bethany	65,641	92,327	92,327	47,502	47,419	47,419	20,314	25,961	25,961
Bethel	106,145	148,574	148,574	115,168	115,270	115,270	102,093	98,746	98,746
Bethlehem	67,009	91,831	91,831	35,115	35,017	35,017	0	0	0
Bloomfield	113,592	159,249	159,249	128,024	130,388	130,388	174,907	164,426	164,426
Bolton	64,308	90,081	90,081	40,824	40,590	40,590	86,415	101,631	101,631
Bozrah	55,351	77,493	77,493	26,215	26,159	26,159	35,293	43,112	43,112
Branford	142,186	199,038	199,038	168,892	168,161	168,161	188,526	196,657	196,657
Bridgeport	494,192	685,756	685,756	2,348,030	2,344,708	2,344,708	2,549,863	2,827,753	2,827,753
Bridgewater	55,192	77,293	77,293	24,456	24,387	24,387	0	0	0
Bristol	240,339	335,477	335,477	493,760	494,243	494,243	678,614	685,191	685,191
Brookfield	99,954	139,980	139,980	102,150	102,802	102,802	63,426	60,737	60,737
Brooklyn	76,830	107,943	107,943	69,347	70,063	70,063	251,774	292,439	292,439
Burlington	80,093	112,653	112,653	71,054	71,693	71,693	0	0	0
Canaan	50,436	70,639	70,639	19,398	19,343	19,343	3,523	6,780	6,780
Canterbury	69,094	97,044	97,044	56,969	56,925	56,925	279,153	202,308	202,308
Canton	80,437	113,933	113,933	64,605	64,757	64,757	97,654	102,203	102,203
Chaplin	59,530	83,487	83,487	30,392	30,363	30,363	60,007	67,942	67,942
Cheshire	140,238	195,873	195,873	183,149	182,673	182,673	217,536	210,693	210,693
Chester	60,169	84,255	84,255	27,801	27,695	27,695	5,024	7,615	7,615
Clinton	90,251	127,013	127,013	90,811	90,362	90,362	144,195	131,205	131,205
Colchester	113,529	159,234	159,234	119,288	119,956	119,956	376,716	458,812	458,812
Colebrook	60,108	84,208	84,208	25,785	25,708	25,708	8,937	8,921	8,921
Columbia	64,030	89,836	89,836	40,523	40,904	40,904	86,248	133,251	133,251
Cornwall	66,775	93,585	93,585	33,365	33,283	33,283	754	804	804
Coventry	96,210	136,030	136,030	100,911	102,289	102,289	273,282	277,568	277,568
Cromwell	90,053	126,124	126,124	81,359	81,135	81,135	84,840	120,702	120,702
Danbury	294,158	411,480	411,480	506,680	510,150	510,150	697,160	740,347	740,347
Darien	110,729	154,581	154,581	108,606	110,955	110,955	754	804	804
Deep River	62,826	88,119	88,119	32,014	31,910	31,910	13,020	23,426	23,426
Derby	87,260	122,115	122,115	103,381	102,981	102,981	140,940	167,378	167,378
Durham	72,263	101,654	101,654	54,307	54,338	54,338	0	0	0
Eastford	53,062	74,392	74,392	23,627	24,101	24,101	36,709	44,473	44,473
East Granby	62,981	88,326	88,326	34,425	34,371	34,371	31,821	35,908	35,908
East Haddam	108,845	152,678	152,678	90,773	90,579	90,579	125,693	146,104	146,104
East Hampton	97,897	137,341	137,341	95,654	98,344	98,344	243,901	296,837	296,837
East Hartford	205,617	286,149	286,149	421,912	417,852	417,852	730,179	852,994	852,994
East Haven	139,271	194,787	194,787	227,384	227,207	227,207	450,767	444,060	444,060
East Lyme	104,909	148,796	148,796	124,303	124,270	124,270	135,615	198,643	198,643
Easton	72,598	101,420	101,420	66,870	66,716	66,716	754	804	804
East Windsor	82,571	115,718	115,718	74,206	74,068	74,068	169,985	186,138	186,138
Ellington	107,765	152,273	152,273	99,695	101,431	101,431	306,870	316,542	316,542
Enfield	194,128	271,155	271,155	360,393	358,805	358,805	591,787	765,598	765,598
Essex	69,200	96,993	96,993	41,859	41,718	41,718	1,149	1,501	1,501
Fairfield	231,645	325,658	325,658	375,781	370,459	370,459	2,625	48,646	48,646
Farmington	124,744	175,335	175,335	134,702	135,221	135,221	55,001	55,788	55,788
Franklin	38,259	53,618	53,618	17,362	17,334	17,334	34,507	40,161	40,161
Glastonbury	157,164	220,051	220,051	197,140	197,114	197,114	131,777	161,112	161,112
Goshen	81,231	114,036	114,036	43,071	43,064	43,064	0	0	0
Granby	85,999	120,388	120,388	81,456	82,442	82,442	98,458	112,125	112,125
Greenwich	244,334	341,066	341,066	329,229	328,958	328,958	754	804	804
Griswold	62,748	87,277	87,277	97,738	97,851	97,851	350,113	400,272	400,272
Groton (Town of)	132,271	183,316	183,316	230,287	231,580	231,580	478,984	510,013	510,013
Guilford	121,583	170,546	170,546	138,787	139,083	139,083	88,250	70,055	70,055
Haddam	77,692	109,034	109,034	72,150	72,023	72,023	0	0	0
Hamden	233,551	326,805	326,805	420,840	418,408	418,408	980,199	987,144	987,144
Hampton	58,707	82,406	82,406	30,568	30,558	30,558	33,594	42,598	42,598
Hartford	444,430	617,743	617,743	1,888,858	1,891,674	1,891,674	1,934,903	2,376,571	2,376,571
Hartland	43,702	61,199	61,199	20,224	20,163	20,163	58,094	58,401	58,401
Harwinton	70,737	99,251	99,251	50,597	51,050	51,050	0	0	0
Hebron	77,037	108,217	108,217	70,516	70,758	70,758	67,838	83,488	83,488
Kent	79,885	111,967	111,967	42,088	41,984	41,984	3,498	884	884
Killingly	116,556	163,674	163,674	144,910	146,497	146,497	346,278	366,441	366,441
Killingworth	78,636	110,392	110,392	54,568	54,368	54,368	0	0	0
Lebanon	96,202	134,955	134,955	74,759	74,621	74,621	189,207	204,848	204,848
Ledyard	97,749	136,963	136,963	120,310	120,617	120,617	299,020	336,276	336,276
Lisbon	54,863	76,884	76,884	32,156	32,076	32,076	130,093	135,973	135,973
Litchfield	111,853	157,078	157,078	85,902	85,547	85,547	63,758	57,686	57,686
Lyme	55,057	77,180	77,180	26,160	26,105	26,105	0	0	0
Madison	106,987	149,906	149,906	113,594	113,307	113,307	42,411	44,206	44,206
Manchester	223,406	312,492	312,492	407,362	406,768	406,768	480,252	529,387	529,387
Mansfield	127,680	186,038	186,038	170,159	174,061	174,061	239,570	240,856	240,856
Marlborough	67,022	94,167	94,167	50,694	51,053	51,053	27,662	36,503	36,503
Meriden	235,353	329,030	329,030	530,044	529,441	529,441	908,219	1,000,619	1,000,619
Middlebury	69,785	96,538	96,538	53,747	54,004	54,004	0	0	0
Middlefield	61,317	85,842	85,842	33,793	33,655	33,655	0	0	0

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Andover	0	0	0	0	0	0	1,812,860	1,952,852	1,973,606
Ansonia	16,811	20,205	20,205	67,349	72,032	72,032	12,208,280	12,798,616	12,883,369
Ashford	0	0	0	0	0	0	3,311,960	3,422,816	3,437,204
Avon	0	0	0	617	1,046	1,046	779,236	786,337	788,475
Barkhamsted	0	0	0	1,071	1,282	1,282	1,163,752	1,223,608	1,231,556
Beacon Falls	0	0	0	0	0	0	3,269,680	3,414,494	3,437,310
Berlin	6,684	9,835	9,835	8,666	10,682	10,682	4,434,846	4,618,099	4,665,028
Bethany	0	0	0	0	0	0	1,545,669	1,581,702	1,586,002
Bethel	13,799	14,892	14,892	4,711	5,911	5,911	7,149,036	7,352,195	7,372,181
Bethlehem	0	0	0	0	0	0	1,168,082	1,206,123	1,209,402
Bloomfield	0	0	0	19,469	23,207	23,207	3,751,392	3,896,585	3,977,721
Bolton	0	0	0	3,323	3,743	3,743	2,491,108	2,555,828	2,562,776
Bozrah	0	0	0	3,301	4,104	4,104	1,013,453	1,057,981	1,060,857
Branford	10,565	12,302	12,302	19,112	20,779	20,779	1,292,801	1,360,200	1,363,897
Bridgeport	271,113	336,048	336,048	1,077,398	1,246,662	1,246,662	143,129,003	146,708,614	147,107,433
Bridgewater	0	0	0	0	0	0	103,403	106,286	106,575
Bristol	154,472	174,253	174,253	211,750	260,256	260,256	33,764,963	35,166,433	35,390,494
Brookfield	3,912	4,166	4,166	1,891	2,211	2,211	1,144,668	1,199,247	1,202,507
Brooklyn	0	0	0	21,696	26,294	26,294	5,746,601	5,998,064	6,014,369
Burlington	0	0	0	0	0	0	3,341,834	3,449,374	3,458,751
Canaan	0	0	0	0	0	0	190,510	189,539	190,054
Canterbury	0	0	0	9,080	9,947	9,947	4,211,480	4,331,257	4,343,031
Canton	0	0	0	1,509	1,987	1,987	2,490,005	2,531,225	2,546,057
Chaplin	0	0	0	1,916	2,647	2,647	1,640,695	1,688,406	1,692,996
Cheshire	22,236	23,965	23,965	19,842	19,833	19,833	7,343,753	7,569,061	7,589,637
Chester	0	0	0	0	0	0	557,755	608,523	610,177
Clinton	0	0	0	3,390	3,146	3,146	5,736,379	5,916,055	5,932,138
Colchester	0	0	0	17,178	21,140	21,140	11,099,736	11,465,346	11,503,712
Colebrook	0	0	0	319	290	290	410,019	414,295	415,422
Columbia	0	0	0	1,373	2,282	2,282	2,080,493	2,153,193	2,161,259
Cornwall	0	0	0	0	0	0	59,206	60,765	60,930
Coventry	0	0	0	8,938	9,547	9,547	7,481,219	7,697,708	7,718,634
Cromwell	0	0	0	12,539	13,849	13,849	3,192,777	3,307,963	3,317,649
Danbury	178,565	211,914	211,914	119,867	132,528	132,528	16,223,672	17,373,813	17,588,819
Darien	0	0	0	51	55	55	1,055,770	1,028,588	1,031,384
Deep River	0	0	0	0	0	0	1,465,990	1,543,923	1,548,120
Derby	10,663	14,106	14,106	64,607	72,335	72,335	5,914,368	6,053,557	6,070,014
Durham	0	0	0	0	0	0	3,299,155	3,397,618	3,406,854
Eastford	0	0	0	1,539	1,864	1,864	930,505	957,291	959,893
East Granby	0	0	0	869	936	936	761,252	802,419	808,527
East Haddam	0	0	0	4,662	5,278	5,278	2,999,488	3,098,985	3,108,920
East Hampton	0	0	0	21,595	25,693	25,693	6,132,373	6,389,227	6,439,142
East Hartford	49,461	64,591	64,591	97,799	119,276	119,276	32,593,156	34,849,510	35,150,730
East Haven	24,886	27,365	27,365	380,953	369,493	369,493	16,291,667	16,750,356	16,795,891
East Lyme	0	0	0	14,309	17,003	17,003	6,317,553	6,497,043	6,514,705
Easton	0	0	0	83	90	90	391,048	398,209	399,292
East Windsor	0	0	0	9,187	9,806	9,806	4,337,368	4,550,093	4,584,774
Ellington	0	0	0	12,091	12,669	12,669	7,778,243	8,001,644	8,023,396
Enfield	117,452	170,059	170,059	61,280	75,107	75,107	23,256,084	24,196,003	24,339,063
Essex	0	0	0	0	0	0	243,095	274,406	275,152
Fairfield	0	10,331	10,331	7,847	12,003	12,003	2,269,631	2,405,989	2,412,530
Farmington	0	0	0	3,005	2,776	2,776	1,039,988	1,089,201	1,092,162
Franklin	0	0	0	2,134	2,386	2,386	751,052	807,583	809,778
Glastonbury	0	0	0	4,205	4,951	4,951	3,802,060	3,890,636	3,907,727
Goshen	0	0	0	0	0	0	159,629	163,891	164,337
Granby	0	0	0	2,128	2,378	2,378	4,003,649	4,196,968	4,225,049
Greenwich	0	0	0	0	0	0	2,219,455	2,291,004	2,297,232
Griswold	2,859	3,655	3,655	45,661	53,119	53,119	9,231,517	9,484,667	9,510,451
Groton (Town of)	34,582	41,177	41,177	82,264	92,566	92,566	22,526,582	23,218,056	23,281,173
Guilford	0	0	0	2,577	2,367	2,367	2,842,237	2,798,960	2,806,569
Haddam	0	0	0	0	0	0	1,110,119	1,167,724	1,178,623
Hamden	162,377	181,979	181,979	170,109	177,557	177,557	18,480,523	19,314,594	19,465,692
Hampton	0	0	0	1,082	1,349	1,349	1,190,591	1,223,885	1,227,212
Hartford	13,804	18,952	18,952	3,341,780	3,746,695	3,746,695	164,040,794	169,651,864	170,113,053
Hartland	0	0	0	1,525	1,690	1,690	1,187,971	1,222,477	1,225,800
Harwinton	0	0	0	0	0	0	2,311,509	2,380,996	2,387,469
Hebron	0	0	0	0	0	0	5,451,865	5,660,157	5,687,166
Kent	0	0	0	0	0	0	110,626	125,003	125,342
Killingly	16,560	19,586	19,586	62,468	81,487	81,487	13,159,614	13,633,427	13,670,489
Killingworth	0	0	0	0	0	0	1,978,647	2,038,128	2,043,668
Lebanon	0	0	0	6,408	7,038	7,038	4,495,755	4,637,572	4,650,179
Ledyard	0	0	0	16,336	19,198	19,198	10,230,141	10,515,338	10,543,923
Lisbon	0	0	0	9,769	10,688	10,688	3,352,596	3,453,381	3,462,769
Litchfield	31	31	31	1,316	1,353	1,353	1,112,164	1,143,323	1,146,431
Lyme	0	0	0	0	0	0	104,457	104,926	105,211
Madison	1,615	1,849	1,849	1,746	1,883	1,883	1,086,641	1,106,512	1,109,520
Manchester	60,956	75,090	75,090	205,950	225,643	225,643	25,391,461	26,198,826	26,278,814
Mansfield	0	0	0	0	0	0	8,522,648	8,780,560	8,804,430
Marlborough	0	0	0	0	0	0	2,655,163	2,733,846	2,741,278
Meriden	198,301	244,225	244,225	827,073	990,692	990,692	44,537,036	46,345,746	46,584,133
Middlebury	0	0	0	0	0	0	423,031	431,711	432,884
Middlefield	0	0	0	0	0	0	1,692,686	1,756,188	1,764,710

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	CASINO ASSISTANCE	TOTAL		
	REVENUE GRANT	Statutory Formula Grants		
	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Andover	473,573	1,990,890	2,164,859	2,660,733
Ansonia	2,258,085	13,168,311	13,848,969	16,160,370
Ashford	528,645	3,600,953	3,733,441	4,276,443
Avon	3,582,474	1,098,549	1,136,703	4,723,547
Barkhamsted	463,004	1,334,753	1,428,924	1,902,663
Beacon Falls	815,769	3,468,843	3,641,010	4,479,790
Berlin	2,968,605	4,910,514	5,206,972	8,224,290
Bethany	879,935	1,781,553	1,841,391	2,729,601
Bethel	2,674,800	7,608,458	7,871,243	10,558,787
Bethlehem	397,632	1,291,620	1,356,897	1,760,374
Bloomfield	3,429,616	4,793,181	4,991,259	8,406,939
Bolton	757,110	2,751,493	2,864,589	3,632,651
Bozrah	257,509	1,159,556	1,237,836	1,500,508
Branford	3,786,821	2,098,553	2,238,305	6,031,783
Bridgeport	13,802,505	169,669,843	176,293,183	191,004,822
Bridgewater	271,017	191,981	221,816	494,433
Bristol	8,340,207	37,348,749	38,974,630	47,516,737
Brookfield	2,591,234	1,461,119	1,556,839	4,152,628
Brooklyn	624,631	6,551,782	6,952,119	7,556,879
Burlington	1,454,734	3,564,693	3,703,013	5,188,343
Canaan	157,011	391,025	414,319	574,777
Canterbury	437,475	4,691,646	4,768,103	5,214,056
Canton	1,601,865	2,775,637	2,862,262	4,485,303
Chaplin	253,554	1,995,577	2,079,288	2,343,004
Cheshire	4,700,725	11,530,613	12,318,935	17,636,799
Chester	451,958	676,870	762,359	1,218,527
Clinton	1,832,532	6,154,811	6,361,100	8,212,466
Colchester	2,100,129	11,898,902	12,387,875	14,540,370
Colebrook	241,829	521,504	553,933	797,743
Columbia	783,747	2,313,499	2,462,399	3,255,482
Cornwall	198,912	190,953	223,979	423,670
Coventry	1,434,053	8,083,281	8,350,645	9,825,268
Cromwell	2,142,573	3,673,418	3,886,942	6,024,951
Danbury	8,782,528	22,358,096	23,772,842	32,824,040
Darien	2,796,895	1,390,301	1,399,775	4,205,041
Deep River	617,139	1,609,960	1,725,829	2,347,967
Derby	1,739,909	7,671,367	7,950,945	9,688,593
Durham	1,352,163	3,477,740	3,610,624	4,973,888
Eastford	207,871	1,072,667	1,135,798	1,346,023
East Granby	722,132	1,725,704	1,721,297	2,431,277
East Haddam	1,071,051	3,392,205	3,565,459	4,642,502
East Hampton	1,594,918	6,863,464	7,176,980	8,816,652
East Hartford	7,113,010	35,391,321	38,126,955	45,537,619
East Haven	4,088,425	18,195,778	18,669,342	22,816,666
East Lyme	2,262,017	8,298,686	8,639,901	10,980,941
Easton	1,886,922	588,325	637,479	2,527,882
East Windsor	2,002,996	4,839,610	5,111,393	7,148,468
Ellington	2,117,509	8,394,965	8,677,334	10,817,968
Enfield	5,799,297	27,443,184	29,083,455	35,263,309
Essex	750,386	400,287	456,643	1,208,639
Fairfield	9,933,375	5,882,422	6,415,833	16,320,332
Farmington	4,196,517	4,498,532	4,730,092	8,965,878
Franklin	190,356	876,869	959,709	1,157,995
Glastonbury	7,035,746	4,389,389	4,599,342	11,653,863
Goshen	377,122	321,645	365,286	741,373
Granby	1,890,747	4,325,784	4,578,160	6,495,987
Greenwich	7,532,568	4,013,364	3,821,576	11,490,635
Griswold	1,647,249	9,985,964	10,300,712	11,993,841
Groton (Town of)	3,554,156	27,114,456	27,809,287	31,721,564
Guilford	3,166,052	3,279,888	3,274,486	6,445,430
Haddam	1,174,896	1,422,509	1,527,837	2,712,978
Hamden	10,442,227	24,535,595	25,676,871	36,323,232
Hampton	218,195	1,378,429	1,447,898	1,671,857
Hartford	14,243,999	207,299,681	216,328,824	232,343,971
Hartland	227,080	1,503,518	1,568,678	1,787,742
Harwinton	691,487	2,466,753	2,568,023	3,269,178
Hebron	1,485,074	5,726,010	5,983,530	7,498,101
Kent	317,083	334,699	405,123	726,329
Killingly	1,384,968	14,312,864	14,927,274	16,342,557
Killingworth	1,245,978	2,282,231	2,378,432	3,632,354
Lebanon	702,040	4,935,886	5,152,986	5,874,499
Ledyard	2,030,581	11,423,666	12,048,483	14,250,868
Lisbon	354,612	3,627,318	3,758,234	4,127,295
Litchfield	1,130,339	1,508,405	1,596,275	2,737,621
Lyme	213,083	217,807	242,664	457,054
Madison	2,757,992	1,944,522	2,023,657	4,790,520
Manchester	8,376,227	29,315,966	30,435,549	38,913,830
Mansfield	1,265,542	16,743,269	18,521,286	19,244,295
Marlborough	1,040,657	2,842,513	2,966,613	4,016,550
Meriden	7,899,401	50,214,361	52,435,667	60,749,400
Middlebury	1,426,260	613,583	654,536	2,084,923
Middlefield	662,902	1,830,218	1,920,372	2,593,182

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Supplemental Municipal Aid <i>AKA Mashantucket Pequot & Mohegan Fund Grant</i>		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Middletown	3,603,494	3,673,084	2,994,813	4,650,711	4,868,108	5,579,790	2,011,426	1,925,027	1,980,256
Milford	521,571	558,330	551,130	381,343	409,844	416,959	640,389	612,881	630,465
Monroe	9,139	10,015	10,129	0	0	0	48,190	51,727	61,194
Montville	1,233,234	1,257,110	1,262,820	0	0	0	1,174,860	1,728,667	2,139,206
Morris	17,691	18,773	25,593	0	0	0	13,457	17,491	18,335
Naugatuck	61,489	65,787	66,336	0	0	0	337,641	373,417	342,485
New Britain	4,011,333	4,581,520	4,317,411	3,904,963	3,911,423	3,591,986	3,689,199	3,530,733	3,632,029
New Canaan	10,340	54,005	54,973	0	0	0	9,825	14,201	15,099
New Fairfield	14,295	14,851	16,049	0	0	0	36,085	39,615	40,333
New Hartford	14,852	17,325	17,423	0	0	0	30,172	34,092	38,105
New Haven	3,957,710	4,087,765	4,493,992	33,558,075	34,518,127	34,995,744	11,292,937	10,602,094	10,978,265
Newington	722,192	762,954	781,007	378,077	430,111	452,851	322,443	295,603	297,993
New London	330,236	323,825	368,131	5,547,884	4,647,783	5,186,012	2,507,811	2,400,090	2,776,416
New Milford	29,379	33,565	37,217	217,690	235,498	244,075	148,798	137,907	142,202
Newtown	1,475,076	1,568,786	994,748	0	0	0	488,109	739,114	840,708
Norfolk	34,206	28,887	28,890	47,752	47,759	46,059	18,933	22,584	23,815
North Branford	53	4,126	8,270	1,013	1,059	1,035	76,533	71,406	72,521
North Canaan	24,461	25,137	25,657	0	0	0	37,473	44,114	43,309
North Haven	113,708	118,693	120,332	0	0	0	254,232	243,312	250,292
North Stonington	27,001	30,173	29,450	0	0	0	515,413	768,621	850,678
Norwalk	331,438	495,083	441,005	1,374,252	1,676,755	1,439,753	1,373,822	1,314,811	1,352,533
Norwich	713,371	544,182	550,195	1,074,873	942,422	909,394	2,059,055	2,241,474	2,554,080
Old Lyme	41,019	43,396	36,077	33,703	59,164	43,776	20,295	28,078	26,483
Old Saybrook	42,387	54,873	56,134	0	0	0	26,211	29,060	31,413
Orange	10,117	10,673	19,691	1,733	1,836	1,741	27,161	31,925	32,995
Oxford	207,442	215,962	209,044	0	0	0	69,862	63,082	58,630
Plainfield	36,558	44,791	57,518	4,185	4,556	4,443	254,399	277,024	257,017
Plainville	438	433	432	0	0	0	135,586	130,291	139,951
Plymouth	9,656	13,087	13,074	0	0	0	129,309	120,893	127,074
Pomfret	40,029	41,242	29,600	0	0	0	30,208	32,935	33,775
Portland	30,120	29,779	29,622	0	0	0	56,907	54,701	57,078
Preston	232,146	261,740	262,022	0	0	0	922,972	1,154,191	1,296,315
Prospect	1,801	1,916	2,379	0	0	0	52,353	56,336	58,297
Putnam	53,623	45,252	41,829	320,747	267,209	238,973	188,800	153,175	194,750
Redding	127,374	158,584	157,389	0	0	0	23,940	23,631	19,567
Ridgefield	167,008	176,595	179,492	0	0	0	37,585	34,298	29,580
Rocky Hill	513,275	594,628	572,106	0	0	0	452,414	432,981	445,403
Roxbury	5,892	5,877	5,654	0	0	0	8,136	12,664	13,230
Salem	52,526	54,135	54,437	0	0	0	28,929	29,173	34,253
Salisbury	8,830	8,983	8,643	0	0	0	11,100	15,331	16,100
Scotland	16,665	21,323	23,709	0	0	0	21,760	27,162	29,981
Seymour	22,522	27,348	27,650	0	0	0	122,779	116,279	120,536
Sharon	19,048	19,990	19,863	0	0	0	9,822	13,791	14,974
Shelton	18,163	19,711	18,801	0	0	0	135,305	116,325	120,218
Sherman	35	23	23	0	0	0	12,266	16,589	17,521
Simsbury	80,368	83,600	83,273	0	0	0	52,474	58,621	57,039
Somers	1,839,830	1,922,523	1,672,347	0	0	0	794,074	1,327,072	1,432,654
Southbury	324,211	367,390	375,469	0	0	0	87,622	88,957	80,426
Southington	41,881	39,539	44,433	191,181	204,610	196,506	267,836	245,610	255,967
South Windsor	9,840	10,289	10,128	0	0	0	89,268	98,654	99,127
Sprague	9,971	10,550	14,944	0	0	0	38,400	39,176	47,394
Stafford	28,766	35,730	37,401	320,890	341,337	345,538	180,285	180,748	185,086
Stamford	1,978,586	2,155,041	2,120,205	2,971,781	3,031,718	2,875,399	1,486,843	1,422,977	1,463,802
Sterling	5,182	5,914	6,203	0	0	0	47,174	57,894	48,346
Stonington	16,400	17,104	24,321	0	0	0	55,821	60,904	63,372
Stratford	308,277	332,323	318,436	0	0	0	368,530	264,311	256,777
Suffield	3,126,230	2,735,043	2,722,846	0	0	0	1,153,772	1,580,527	1,925,951
Thomaston	62,550	65,338	65,366	0	0	0	58,774	60,274	65,485
Thompson	6,349	6,600	8,099	0	0	0	102,090	103,446	103,509
Tolland	69,607	72,347	57,635	0	0	0	69,585	70,470	72,624
Torrington	242,865	262,353	252,416	415,468	448,127	415,753	500,657	480,130	542,561
Trumbull	88,774	91,068	93,248	0	0	0	75,104	69,734	72,504
Union	35,513	30,388	30,231	0	0	0	36,065	34,516	35,506
Vernon	366,507	385,057	376,105	418,922	422,292	525,664	361,983	338,694	366,062
Voluntown	77,780	92,916	87,196	0	0	0	148,519	142,139	164,426
Wallingford	46,539	47,157	47,328	487,911	496,357	480,364	320,597	298,366	302,070
Warren	28,484	30,013	28,876	0	0	0	8,769	13,545	13,778
Washington	18,228	13,286	12,783	0	0	0	10,396	14,619	15,665
Waterbury	4,163,570	4,150,139	4,301,287	9,457,914	9,483,358	8,130,926	4,902,913	4,692,313	4,826,935
Waterford	352,450	374,434	378,327	44,592	46,197	45,110	114,202	103,244	106,280
Watertown	23,106	22,579	23,250	0	0	0	23,807	122,239	148,151
Westbrook	46,125	48,965	51,253	0	0	0	23,852	25,086	26,795
West Hartford	304,764	322,495	324,645	1,317,464	1,399,665	1,358,668	455,529	432,604	435,156
West Haven	10,189	10,870	10,973	813,636	1,032,771	1,164,258	827,642	828,265	860,803
Weston	4,588	4,048	4,241	0	0	0	9,382	13,831	14,810
Westport	258,050	264,383	267,775	0	0	0	42,606	34,585	29,208
Wethersfield	259,577	213,464	218,074	0	0	0	351,773	336,663	346,322
Willington	44,804	48,247	45,597	0	0	0	43,011	47,724	54,498
Wilton	82,038	87,442	88,470	0	0	0	17,082	17,032	17,418
Winchester	120,981	124,991	127,118	114,838	119,117	116,817	142,805	136,752	133,173
Windham	1,844,865	2,116,242	2,382,443	837,366	958,974	902,761	1,238,091	1,184,910	1,370,699
Windsor	79,539	82,985	79,565	0	0	0	182,250	177,531	212,489

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement (LoCIP) Program			Public School Pupil Transportation		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Middletown	208,724	292,538	292,538	315,807	315,411	315,411	790,205	867,546	867,546
Milford	211,055	295,582	295,582	375,712	378,052	378,052	260,667	209,131	209,131
Monroe	118,252	165,310	165,310	135,540	135,066	135,066	115,002	130,310	130,310
Montville	111,297	155,739	155,739	153,102	153,215	153,215	440,703	480,531	480,531
Morris	53,515	74,994	74,994	22,349	22,279	22,279	0	0	0
Naugatuck	147,526	206,805	206,805	250,596	250,279	250,279	503,173	545,952	545,952
New Britain	275,560	383,582	383,582	954,604	953,430	953,430	2,092,378	2,394,710	2,394,710
New Canaan	110,242	154,217	154,217	117,435	117,502	117,502	754	804	804
New Fairfield	92,720	129,522	129,522	79,757	79,645	79,645	70,233	62,360	62,360
New Hartford	83,416	117,295	117,295	62,353	62,342	62,342	69,769	89,607	89,607
New Haven	443,213	618,962	618,962	1,764,464	1,760,065	1,760,065	3,707,480	4,177,851	4,177,851
Newington	142,351	198,734	198,734	211,149	209,355	209,355	376,830	355,077	355,077
New London	132,074	182,425	182,425	284,765	285,386	285,386	369,393	432,890	432,890
New Milford	180,100	252,556	252,556	201,123	202,020	202,020	366,882	502,641	502,641
Newtown	148,393	209,120	209,120	195,864	196,864	196,864	120,455	116,743	116,743
Norfolk	73,740	103,314	103,314	33,521	33,436	33,436	5,329	7,174	7,174
North Branford	93,561	131,165	131,165	94,305	94,288	94,288	236,802	300,679	300,679
North Canaan	58,706	82,087	82,087	31,424	31,331	31,331	76,854	74,917	74,917
North Haven	122,303	171,273	171,273	153,644	153,260	153,260	138,003	145,435	145,435
North Stonington	81,045	113,736	113,736	49,809	49,682	49,682	148,941	125,117	125,117
Norwalk	315,715	439,694	439,694	641,201	639,431	639,431	208,148	253,757	253,757
Norwich	163,323	228,466	228,466	304,352	306,818	306,818	960,877	982,349	982,349
Old Lyme	73,614	103,037	103,037	49,981	49,894	49,894	0	0	0
Old Saybrook	80,689	112,890	112,890	71,607	71,170	71,170	17,686	16,724	16,724
Orange	90,011	126,455	126,455	98,141	98,301	98,301	25,908	16,138	16,138
Oxford	83,438	117,850	117,850	89,712	91,107	91,107	170,952	143,762	143,762
Plainfield	96,333	135,125	135,125	135,807	136,568	136,568	505,117	586,489	586,489
Plainville	102,939	143,838	143,838	128,247	126,867	126,867	391,892	412,580	412,580
Plymouth	86,639	121,350	121,350	102,225	101,904	101,904	339,353	407,339	407,339
Pomfret	73,882	103,525	103,525	47,932	48,325	48,325	88,435	105,050	105,050
Portland	78,098	109,694	109,694	68,476	68,363	68,363	117,347	153,058	153,058
Preston	62,920	88,130	88,130	46,450	47,006	47,006	142,872	158,437	158,437
Prospect	76,452	107,250	107,250	65,039	64,873	64,873	0	0	0
Putnam	76,362	106,722	106,722	78,277	78,808	78,808	175,401	224,203	224,203
Redding	84,680	118,669	118,669	69,054	68,951	68,951	754	804	804
Ridgefield	124,912	174,510	174,510	154,684	154,332	154,332	2,503	3,161	3,161
Rocky Hill	110,773	155,562	155,562	108,534	108,359	108,359	97,331	96,552	96,552
Roxbury	97,506	136,858	136,858	36,571	36,504	36,504	0	0	0
Salem	59,882	84,029	84,029	34,855	34,811	34,811	107,328	136,318	136,318
Salisbury	87,596	122,748	122,748	46,083	45,963	45,963	2,721	2,797	2,797
Scotland	46,755	65,600	65,600	21,650	21,614	21,614	38,394	43,177	43,177
Seymour	97,650	137,653	137,653	117,094	118,111	118,111	214,814	237,922	237,922
Sharon	103,048	144,500	144,500	50,952	50,820	50,820	754	804	804
Shelton	171,402	240,033	240,033	270,559	269,901	269,901	180,660	272,530	272,530
Sherman	64,215	90,201	90,201	28,330	28,434	28,434	8,534	8,783	8,783
Simsbury	123,475	172,513	172,513	158,184	157,371	157,371	89,156	89,236	89,236
Somers	87,149	122,638	122,638	88,372	88,573	88,573	152,341	165,991	165,991
Southbury	126,038	176,920	176,920	123,662	125,475	125,475	0	0	0
Southington	178,922	251,294	251,294	285,225	287,060	287,060	286,508	335,866	335,866
South Windsor	128,118	180,518	180,518	164,449	166,029	166,029	260,540	330,896	330,896
Sprague	47,497	66,488	66,488	26,498	26,906	26,906	101,292	122,315	122,315
Stafford	124,047	174,258	174,258	111,984	111,960	111,960	429,347	435,946	435,946
Stamford	429,421	598,767	598,767	798,432	794,023	794,023	100,122	109,907	109,907
Sterling	59,005	82,850	82,850	39,899	40,421	40,421	139,533	160,289	160,289
Stonington	99,131	139,698	139,698	113,613	114,280	114,280	104,816	111,708	111,708
Stratford	208,159	289,985	289,985	385,665	384,385	384,385	566,711	575,027	575,027
Suffield	92,078	129,362	129,362	87,142	87,980	87,980	161,286	181,494	181,494
Thomaston	72,220	101,281	101,281	53,458	53,812	53,812	111,306	187,137	187,137
Thompson	80,963	113,523	113,523	91,607	91,452	91,452	170,118	192,148	192,148
Tolland	106,498	150,196	150,196	117,541	117,413	117,413	245,651	263,068	263,068
Torrington	164,390	229,557	229,557	272,131	272,248	272,248	605,044	668,790	668,790
Trumbull	158,538	221,610	221,610	242,723	243,360	243,360	116,247	113,793	113,793
Union	37,247	52,438	52,438	14,709	14,737	14,737	33,433	33,825	33,825
Vernon	138,967	195,864	195,864	220,862	220,867	220,867	349,073	352,309	352,309
Voluntown	52,871	74,052	74,052	26,621	26,576	26,576	124,796	138,838	138,838
Wallingford	190,641	267,857	267,857	300,921	302,303	302,303	546,842	578,421	578,421
Warren	54,654	76,565	76,565	21,541	21,906	21,906	0	0	0
Washington	97,960	137,416	137,416	54,652	54,466	54,466	0	0	0
Waterbury	391,734	546,321	546,321	1,261,006	1,258,943	1,258,943	1,917,889	2,064,734	2,064,734
Waterford	108,411	151,280	151,280	122,331	121,955	121,955	11,857	91,948	91,948
Watertown	120,328	168,166	168,166	156,168	155,849	155,849	214,469	224,392	224,392
Westbrook	68,272	95,727	95,727	42,022	41,875	41,875	14,924	26,394	26,394
West Hartford	242,966	338,589	338,589	442,880	440,138	440,138	284,696	324,447	324,447
West Haven	215,546	301,399	301,399	564,900	563,728	563,728	926,218	996,012	996,012
Weston	81,668	114,087	114,087	66,494	66,276	66,276	754	804	804
Westport	130,764	182,951	182,951	146,377	146,716	146,716	754	804	804
Wethersfield	137,496	191,787	191,787	190,494	189,298	189,298	186,630	209,306	209,306
Willington	80,623	113,147	113,147	60,445	60,202	60,202	92,232	101,840	101,840
Wilton	104,700	146,269	146,269	113,100	112,780	112,780	754	804	804
Winchester	95,464	133,537	133,537	91,589	91,443	91,443	175,362	207,875	207,875
Windham	120,596	168,317	168,317	236,451	236,838	236,838	521,353	555,469	555,469
Windsor	140,178	195,618	195,618	186,075	185,486	185,486	311,332	326,408	326,408

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Middletown	108,008	132,537	132,537	934,208	1,136,482	1,136,482	12,826,369	13,485,116	13,603,625
Milford	42,261	37,677	37,677	30,815	27,179	27,179	9,540,439	9,816,571	9,843,256
Monroe	6,495	8,134	8,134	8,963	9,779	9,779	5,508,322	5,668,371	5,683,780
Montville	11,779	14,360	14,360	25,195	29,379	29,379	10,460,652	10,745,166	10,774,376
Morris	0	0	0	0	0	0	584,466	602,045	603,682
Naugatuck	58,095	70,437	70,437	148,675	159,089	159,089	25,026,059	25,828,222	25,898,435
New Britain	438,503	560,927	560,927	662,936	859,740	859,740	60,670,804	63,626,013	64,119,355
New Canaan	0	0	0	10	11	11	991,720	971,816	974,458
New Fairfield	0	0	0	2,419	2,498	2,498	3,902,745	4,007,018	4,017,911
New Hartford	0	0	0	1,765	2,209	2,209	2,630,679	2,703,361	2,710,710
New Haven	245,614	309,369	309,369	1,931,990	2,390,328	2,390,328	124,190,833	128,142,707	128,491,056
Newington	10,358	10,911	10,911	24,210	23,266	23,266	9,916,371	10,317,849	10,386,893
New London	36,389	47,666	47,666	819,733	986,946	986,946	19,993,690	20,611,779	20,667,811
New Milford	0	0	0	35,549	42,012	42,012	10,510,805	10,712,286	10,741,407
Newtown	9,975	10,649	10,649	2,476	3,104	3,104	3,863,162	3,917,170	3,927,818
Norfolk	0	0	0	208	252	252	330,556	348,993	349,942
North Branford	0	0	0	5,766	7,838	7,838	6,839,249	7,018,001	7,038,646
North Canaan	0	0	0	0	0	0	1,773,264	1,822,518	1,827,473
North Haven	0	0	0	12,614	12,807	12,807	1,697,245	1,724,200	1,732,204
North Stonington	0	0	0	7,412	6,496	6,496	2,577,006	2,646,576	2,653,770
Norwalk	19,702	26,838	26,838	52,284	60,859	60,859	8,345,099	8,688,687	8,712,307
Norwich	73,186	83,670	83,670	359,532	389,969	389,969	27,280,610	28,138,332	28,243,549
Old Lyme	0	0	0	0	0	0	433,656	445,707	446,919
Old Saybrook	225	233	233	6,261	6,509	6,509	458,826	463,737	464,998
Orange	102	71	71	0	0	0	728,149	744,401	746,425
Oxford	0	0	0	715	1,322	1,322	3,760,393	3,866,297	3,876,807
Plainfield	55,617	72,173	72,173	73,912	96,779	96,779	13,066,942	13,471,377	13,507,998
Plainville	0	0	0	222,829	233,491	233,491	8,450,103	8,627,580	8,654,338
Plymouth	0	0	0	2,639	3,117	3,117	8,182,647	8,410,323	8,433,186
Pomfret	0	0	0	3,789	4,367	4,367	2,566,461	2,636,575	2,643,742
Portland	0	0	0	12,340	15,402	15,402	3,366,700	3,486,951	3,505,158
Preston	0	0	0	16,020	17,085	17,085	2,529,993	2,603,514	2,610,591
Prospect	0	0	0	0	0	0	4,292,060	4,427,291	4,443,912
Putnam	5,661	8,080	8,080	41,218	55,580	55,580	7,065,166	7,291,385	7,311,206
Redding	0	0	0	110	241	241	468,318	465,258	466,523
Ridgefield	0	0	0	271	429	429	1,346,332	1,378,021	1,381,767
Rocky Hill	0	0	0	9,137	9,104	9,104	2,179,834	2,239,358	2,245,446
Roxbury	0	0	0	0	0	0	114,982	118,050	118,371
Salem	0	0	0	3,361	3,874	3,874	2,690,208	2,761,938	2,769,446
Salisbury	0	0	0	0	0	0	128,825	133,301	133,664
Scotland	0	0	0	1,111	1,367	1,367	1,247,930	1,281,008	1,284,490
Seymour	0	0	0	40,911	52,520	52,520	8,179,833	8,422,785	8,445,682
Sharon	0	0	0	0	0	0	103,031	105,261	105,547
Shelton	19,030	32,130	32,130	24,534	36,074	36,074	4,388,936	4,552,893	4,565,270
Sherman	0	0	0	254	259	259	162,129	161,584	162,023
Simsbury	7,714	8,616	8,616	6,072	6,365	6,365	2,200,569	2,377,723	2,420,658
Somers	0	0	0	7,581	8,405	8,405	4,613,706	4,814,820	4,842,462
Southbury	0	0	0	0	0	0	1,213,384	1,249,319	1,253,501
Southington	23,550	30,893	30,893	16,909	23,320	23,320	15,602,790	16,270,900	16,363,579
South Windsor	0	0	0	8,517	8,831	8,831	9,704,833	10,165,142	10,243,540
Sprague	8,216	11,090	11,090	11,188	12,016	12,016	2,263,052	2,357,972	2,364,382
Stafford	16,183	18,348	18,348	20,275	21,689	21,689	8,366,305	8,596,798	8,620,168
Stamford	28,216	34,584	34,584	216,980	249,253	249,253	5,797,154	5,869,809	5,885,766
Sterling	0	0	0	8,126	10,628	10,628	2,599,502	2,678,963	2,686,246
Stonington	4,899	5,836	5,836	16,270	18,223	18,223	1,772,732	1,885,997	1,891,124
Stratford	63,622	72,005	72,005	71,492	75,837	75,837	15,637,084	16,460,744	16,614,626
Suffield	0	0	0	5,281	5,710	5,710	4,212,018	4,479,214	4,529,296
Thomaston	0	0	0	10,055	11,448	11,448	4,676,379	4,764,072	4,777,023
Thompson	8,142	10,279	10,279	35,162	39,283	39,283	6,491,802	6,687,501	6,705,681
Tolland	0	0	0	7,975	8,422	8,422	8,533,783	8,844,164	8,881,453
Torrington	56,891	70,298	70,298	55,570	63,357	63,357	19,510,433	20,210,996	20,296,473
Trumbull	16,116	17,400	17,400	23,835	19,559	19,559	2,232,006	2,254,354	2,260,482
Union	0	0	0	1,237	1,217	1,217	198,182	201,842	202,390
Vernon	19,402	21,887	21,887	134,909	176,969	176,969	14,975,977	15,403,349	15,445,222
Voluntown	0	0	0	5,821	6,856	6,856	2,257,264	2,320,596	2,326,904
Wallingford	19,673	23,260	23,260	222,225	230,219	230,219	18,091,437	18,569,939	18,620,420
Warren	0	0	0	0	0	0	72,779	74,845	75,048
Washington	0	0	0	0	0	0	175,876	180,663	181,154
Waterbury	251,128	302,208	302,208	1,579,254	1,752,359	1,752,359	92,732,815	97,175,209	97,808,233
Waterford	0	0	0	5,030	12,708	12,708	757,095	797,057	799,224
Watertown	12,112	14,161	14,161	4,115	4,216	4,216	9,749,802	10,080,954	10,108,359
Westbrook	0	0	0	981	1,198	1,198	299,959	310,924	311,769
West Hartford	43,668	55,636	55,636	66,725	81,909	81,909	10,567,658	11,246,227	11,372,329
West Haven	66,375	79,762	79,762	119,193	131,709	131,709	35,275,768	36,375,041	36,473,924
Weston	0	0	0	349	378	378	626,567	619,538	621,222
Westport	0	0	0	1,653	1,795	1,795	1,267,247	1,273,784	1,277,247
Wethersfield	20,020	25,084	25,084	20,490	22,479	22,479	5,085,671	5,514,489	5,608,130
Willington	0	0	0	0	0	0	3,152,354	3,247,247	3,256,074
Wilton	0	0	0	433	472	472	1,119,084	1,001,948	1,004,671
Winchester	17,396	23,050	23,050	8,678	9,692	9,692	6,367,495	6,846,068	6,864,678
Windham	16,311	19,427	19,427	196,016	229,209	229,209	20,565,413	21,181,044	21,238,624
Windsor	32,684	38,287	38,287	61,217	56,512	56,512	8,910,558	9,175,622	9,215,635

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	CASINO ASSISTANCE REVENUE GRANT	TOTAL Statutory Formula Grants		
	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Middletown	5,609,103	25,448,952	26,695,849	32,512,101
Milford	8,425,293	12,004,251	12,345,248	20,814,724
Monroe	3,142,931	5,949,903	6,178,712	9,346,633
Montville	1,985,763	13,610,822	14,564,167	16,995,389
Morris	238,086	691,478	735,582	982,969
Naugatuck	4,483,648	26,533,253	27,499,988	32,023,465
New Britain	8,905,420	76,700,280	80,802,079	89,718,590
New Canaan	3,228,974	1,240,326	1,312,555	4,546,038
New Fairfield	2,022,693	4,198,253	4,335,509	6,371,011
New Hartford	918,029	2,893,006	3,026,231	3,955,720
New Haven	10,801,236	181,092,317	186,607,268	199,016,869
Newington	5,222,953	12,103,981	12,603,860	17,939,040
New London	2,305,518	30,021,974	29,918,791	33,239,201
New Milford	3,993,728	11,690,325	12,118,486	16,157,858
Newtown	4,562,309	6,303,510	6,761,550	10,862,062
Norfolk	271,722	544,244	592,399	864,604
North Branford	2,143,036	7,347,282	7,628,562	9,797,479
North Canaan	288,389	2,002,182	2,080,104	2,373,163
North Haven	4,161,407	2,491,749	2,568,980	6,747,010
North Stonington	680,473	3,406,628	3,740,401	4,509,402
Norwalk	12,384,447	12,661,661	13,595,915	25,750,624
Norwich	3,714,260	32,989,179	33,857,681	37,962,750
Old Lyme	980,960	652,269	729,277	1,687,145
Old Saybrook	994,828	703,892	755,196	1,754,898
Orange	2,844,174	981,322	1,029,799	3,885,992
Oxford	1,574,362	4,382,514	4,499,382	6,072,884
Plainfield	1,206,013	14,228,870	14,824,882	16,060,122
Plainville	2,476,020	9,432,034	9,675,080	12,187,517
Plymouth	1,799,030	8,852,467	9,178,013	11,006,073
Pomfret	388,815	2,850,735	2,972,018	3,357,198
Portland	1,537,348	3,729,988	3,917,949	5,475,723
Preston	518,785	3,953,374	4,330,102	4,998,371
Prospect	1,482,545	4,487,704	4,657,666	6,159,256
Putnam	431,590	8,005,255	8,230,415	8,691,741
Redding	1,798,566	774,229	836,138	2,630,710
Ridgefield	5,223,006	1,833,295	1,921,346	7,146,277
Rocky Hill	3,110,599	3,471,298	3,636,543	6,743,131
Roxbury	343,893	263,087	309,953	654,510
Salem	615,482	2,977,090	3,104,278	3,732,650
Salisbury	382,823	285,154	329,123	712,738
Scotland	176,368	1,394,265	1,461,251	1,646,306
Seymour	2,149,687	8,795,603	9,112,619	11,289,761
Sharon	244,556	286,655	335,166	581,064
Shelton	5,147,584	5,208,589	5,539,597	10,702,541
Sherman	455,398	275,763	305,873	762,643
Simsbury	5,513,582	2,718,013	2,954,045	8,508,653
Somers	1,001,494	7,583,053	8,450,022	9,334,564
Southbury	2,809,950	1,874,917	2,008,061	4,821,741
Southington	6,177,684	16,894,802	17,689,092	23,966,601
South Windsor	4,522,239	10,365,565	10,960,359	15,561,307
Sprague	253,095	2,506,114	2,646,513	2,918,630
Stafford	1,420,604	9,598,082	9,916,814	11,370,997
Stamford	21,054,538	13,807,535	14,266,079	35,186,244
Sterling	318,523	2,898,421	3,036,959	3,353,506
Stonington	1,866,727	2,183,683	2,353,751	4,235,289
Stratford	7,110,956	17,609,539	18,454,618	25,698,034
Suffield	1,760,071	8,837,807	9,199,330	11,342,710
Thomaston	1,155,073	5,044,742	5,243,362	6,416,625
Thompson	661,364	6,986,233	7,244,233	7,925,338
Tolland	2,237,743	9,150,640	9,526,081	11,788,554
Torrington	4,608,162	21,823,450	22,705,855	27,419,615
Trumbull	7,358,449	2,953,343	3,030,878	10,400,405
Union	81,579	356,386	368,964	451,924
Vernon	4,026,102	16,986,602	17,517,288	21,707,051
Voluntown	267,708	2,693,672	2,801,973	3,092,556
Wallingford	5,673,424	20,226,785	20,813,879	26,525,666
Warren	150,138	186,227	216,874	366,311
Washington	350,428	357,112	400,450	751,913
Waterbury	14,979,619	116,658,223	121,425,584	135,971,565
Waterford	1,856,092	1,515,968	1,698,823	3,562,924
Watertown	2,454,900	10,403,906	10,792,556	13,301,444
Westbrook	774,886	496,136	550,169	1,329,898
West Hartford	13,628,979	13,726,350	14,641,710	28,360,497
West Haven	8,820,369	38,819,467	40,319,558	49,402,938
Weston	2,625,832	789,802	818,962	3,447,650
Westport	5,742,536	1,847,451	1,905,018	7,649,033
Wethersfield	4,338,737	6,252,152	6,702,570	11,149,217
Willington	618,858	3,473,469	3,618,407	4,250,215
Wilton	4,010,266	1,437,191	1,366,746	5,381,150
Winchester	1,364,621	7,134,609	7,692,525	9,072,004
Windham	1,986,335	25,576,462	26,650,430	29,090,123
Windsor	4,200,705	9,903,833	10,238,449	14,510,705

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Supplemental Municipal Aid <i>AKA Mashantucket Pequot & Mohegan Fund Grant</i>		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Windsor Locks	3,202,224	3,439,985	3,665,445	0	0	0	714,503	683,812	703,431
Wolcott	4,267	4,219	4,166	0	0	0	120,663	117,587	121,873
Woodbridge	13,987	14,358	22,307	2,160	2,227	3,968	16,209	20,404	21,676
Woodbury	207	283	272	0	0	0	22,735	26,191	31,972
Woodstock	9,467	10,214	9,751	0	0	0	52,679	54,191	55,115
Boroughs									
Bantam	0	0	0	0	0	0	N/E	N/E	N/E
Danielson	13,771	13,735	13,215	0	0	0	N/E	N/E	N/E
Fenwick	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	0	0	0	0	N/E	N/E	N/E
Groton Long Point	0	0	0	0	0	0	N/E	N/E	N/E
Jewett City	141	128	123	0	0	0	N/E	N/E	N/E
Litchfield	1,143	1,031	1,043	0	0	0	N/E	N/E	N/E
Newtown	151	207	181	0	0	0	N/E	N/E	N/E
Stonington	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont	0	0	0	0	0	0	N/E	N/E	N/E
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	72,493,392	77,909,960	78,148,976	105,931,737	111,231,737	111,231,737	85,000,000	86,250,000	91,050,000

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement (LoCIP) Program			Public School Pupil Transportation		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Windsor Locks	86,340	120,597	120,597	79,372	79,282	79,282	91,457	109,297	109,297
Wolcott	98,337	138,730	138,730	119,828	119,668	119,668	212,388	267,194	267,194
Woodbridge	78,447	110,026	110,026	66,862	66,686	66,686	5,769	5,237	5,237
Woodbury	91,220	127,924	127,924	75,255	75,322	75,322	0	0	0
Woodstock	113,137	158,373	158,373	86,933	86,902	86,902	134,355	144,008	144,008
Boroughs									
Bantam	0	0	0	286	310	310	N/E	N/E	N/E
Danielson	0	0	0	4,090	3,639	3,639	N/E	N/E	N/E
Fenwick	1,622	2,274	2,274	288	363	363	N/E	N/E	N/E
Groton (City of)	44,090	61,288	61,288	17,957	18,117	18,117	N/E	N/E	N/E
Groton Long Point	0	0	0	2,882	2,906	2,906	N/E	N/E	N/E
Jewett City	23,051	32,978	32,978	1,850	1,546	1,546	N/E	N/E	N/E
Litchfield	0	0	0	695	784	784	N/E	N/E	N/E
Newtown	0	0	0	399	557	557	N/E	N/E	N/E
Stonington	6,016	7,513	7,513	1,809	1,724	1,724	N/E	N/E	N/E
Woodmont	7,079	9,979	9,979	237	218	218	N/E	N/E	N/E
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	0	3,644	3,644
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	6,370	32,029	32,029
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	101,435	143,308	143,308
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	73,657	69,287	69,287
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	167,001	201,483	201,483
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	166,116	207,482	207,482
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	16,085	15,163	15,163
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	273,886	344,559	344,559
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	72,786	61,772	61,772
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	69,313	77,799	77,799
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	286,671	293,785	293,785
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	134,147	117,218	117,218
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	269,032	279,018	279,018
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	388,123	364,093	364,093
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	234,499	357,579	357,579
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	53,653	59,581	59,581
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	286,269	299,509	299,509
CREC	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Grantee subtotals:	19,919,919	27,887,920	27,887,920	30,000,000	30,000,000	30,000,000	43,142,083	47,964,000	47,964,000

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Windsor Locks	0	0	0	10,383	11,755	11,755	2,893,867	3,205,558	3,276,272
Wolcott	0	0	0	4,109	4,762	4,762	10,873,468	11,361,131	11,443,209
Woodbridge	337	341	341	0	0	0	517,820	516,397	517,800
Woodbury	0	0	0	0	0	0	678,781	698,235	700,133
Woodstock	0	0	0	7,184	8,046	8,046	4,422,603	4,578,900	4,600,969
Boroughs									
Bantam	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Regional School Districts									
District No. 1	0	0	0	8,607	8,447	8,447	N/E	N/E	N/E
District No. 4	0	0	0	7,590	8,569	8,569	N/E	N/E	N/E
District No. 5	155	200	200	0	2,275	2,275	N/E	N/E	N/E
District No. 6	0	0	0	376	441	441	N/E	N/E	N/E
District No. 7	0	0	0	3,570	4,253	4,253	N/E	N/E	N/E
District No. 8	0	0	0	6,140	7,430	7,430	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	995	1,317	1,317	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	4,786	5,910	5,910	91	88	88	N/E	N/E	N/E
District No. 13	0	0	0	11,456	12,333	12,333	N/E	N/E	N/E
District No. 14	0	0	0	3,978	3,941	3,941	N/E	N/E	N/E
District No. 15	0	0	0	455	506	506	N/E	N/E	N/E
District No. 16	0	0	0	3,706	1,177	1,177	N/E	N/E	N/E
District No. 17	0	0	0	9,974	11,630	11,630	N/E	N/E	N/E
District No. 18	0	0	0	2,015	1,691	1,691	N/E	N/E	N/E
District No. 19	0	0	0	44,233	45,020	45,020	N/E	N/E	N/E
CREC	0	0	0	216,425	290,602	290,602	N/E	N/E	N/E
Education Connection	0	0	0	118,979	129,288	129,288	N/E	N/E	N/E
EASTCONN	0	0	0	29,064	30,174	30,174	N/E	N/E	N/E
Grantee subtotals:	3,250,300	3,995,000	3,995,000	16,065,829	18,616,580	18,616,580	1,563,013,950	1,619,487,101	1,626,523,762

February 2006 Estimates of Statutory Formula Grants for Fiscal Years 2004-2005, 2005-2006 and 2006-2007

Municipalities	CASINO ASSISTANCE	TOTAL		
	REVENUE GRANT	Statutory Formula Grants		
	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Windsor Locks	3,470,106	7,078,146	7,650,286	11,436,185
Wolcott	2,346,825	11,433,060	12,013,291	14,446,427
Woodbridge	2,298,579	701,591	735,676	3,046,620
Woodbury	1,438,413	868,198	927,955	2,374,037
Woodstock	880,473	4,826,358	5,040,634	5,943,636
Boroughs				
Bantam	0	286	310	310
Danielson	36,430	17,861	17,374	53,284
Fenwick	0	1,910	2,637	2,637
Groton (City of)	178,415	62,047	79,405	257,820
Groton Long Point	13,489	2,882	2,906	16,395
Jewett City	28,416	25,042	34,652	63,063
Litchfield	6,356	1,838	1,815	8,183
Newtown	0	550	764	738
Stonington	15,529	7,825	9,237	24,766
Woodmont	0	7,316	10,197	10,197
Regional School Districts				
District No. 1	N/E	8,607	12,091	12,091
District No. 4	N/E	13,960	40,598	40,598
District No. 5	N/E	101,590	145,783	145,783
District No. 6	N/E	74,033	69,728	69,728
District No. 7	N/E	170,571	205,736	205,736
District No. 8	N/E	172,256	214,912	214,912
District No. 9	N/E	16,085	15,163	15,163
District No. 10	N/E	274,881	345,876	345,876
District No. 11	N/E	72,786	61,772	61,772
District No. 12	N/E	74,190	83,797	83,797
District No. 13	N/E	298,127	306,118	306,118
District No. 14	N/E	138,125	121,159	121,159
District No. 15	N/E	269,487	279,524	279,524
District No. 16	N/E	391,829	365,270	365,270
District No. 17	N/E	244,473	369,209	369,209
District No. 18	N/E	55,668	61,272	61,272
District No. 19	N/E	330,502	344,529	344,529
CREC	N/E	216,425	290,602	290,602
Education Connection	N/E	118,979	129,288	129,288
EASTCONN	N/E	29,064	30,174	30,174
Grantee subtotals:	496,772,737	1,938,817,210	2,023,342,298	2,532,190,712
Programs for which grantee-specific data are not available:				
PILOT: Machinery/Equipment and Commercial Vehicles		50,729,721	52,823,973	53,892,527
PILOT: Vessels		2,376,941	2,376,941	2,376,941
Child Day Care		3,448,239	3,487,295	4,846,203
School-Based Health Clinics		6,570,718	6,743,781	6,646,760
Special Education: Excess Costs-Students Based		67,104,505	88,846,500	90,596,500
Special Education: Excess Costs-Equity		0	3,000,000	0
OPEN Choice		9,425,067	10,647,500	12,133,000
Magnet Schools		66,913,095	85,095,382	94,920,899
Youth Service Bureaus		2,823,105	2,858,266	2,858,266
School-Based Child Health (LEA)		10,131,000	11,400,000	12,000,000
Priority School Districts		28,879,485	34,925,166	36,513,547
Early Childhood Program		44,419,150	48,129,642	53,838,972
Early Reading Success		19,695,652	19,747,286	19,747,286
Extended School Hours		2,994,752	2,994,752	2,994,752
School Year Accountability		3,358,693	3,499,699	3,499,699
Subtotal of appropriations for non-grantee specific data		318,870,123	376,576,183	396,865,352
GRAND TOTAL:		2,257,687,333	2,399,918,481	2,929,056,064