



# OFFICE OF LEGISLATIVE MANAGEMENT

## AGENCY PURPOSE

The Office of Legislative Management provides administrative and operational support for the Connecticut General Assembly.

The Office of Legislative Management ensures the daily functioning of the Legislature for the benefit of the legislators, their staff, and the general public.

Oversight and coordination of these functions and services are the responsibility of the Joint Committee on Legislative Management, a body composed of the top legislative leaders from each political party in the Senate and House of Representatives.

<http://www.cga.ct.gov/olm>

The Office's functions and services include:

- Management of the General Assembly budget.
- Maintenance, supervision, and security of the State Capitol Building, the Legislative Office Building and their respective grounds and parking facilities.
- Supervision and coordination over all aspects of personnel administration for both permanent and temporary employees of the General Assembly.
- Preparation of bills, amendments, bill analyses, fiscal notes, journals, calendars, bulletins and other documents and support information attendant to the legislative process.

## AGENCY SUMMARY

### Personnel Summary

#### Permanent Full-Time Positions

	2006-2007 Total Authorized	2007-2008 Change From 2006-2007	2007-2008 Total Recommended	2008-2009 Change From 2007-2008	2008-2009 Total Recommended
General Fund	391	19	410	0	410

### Financial Summary

	2006-2007 Estimated	2007-2008 Current Services	2007-2008 Total Recommended	2008-2009 Current Services	2008-2009 Total Recommended
Personal Services	39,852,239	40,896,855	40,896,855	43,855,266	43,855,266
Other Expenses	16,732,794	15,746,573	15,746,573	16,856,885	16,856,885
<u>Capital Outlay</u>					
Equipment	1,263,700	818,200	818,200	807,200	807,200
<u>Other Current Expenses</u>					
Flag Restoration	50,000	50,000	50,000	50,000	50,000
Minor Capital Improvements	1,200,000	1,100,000	1,100,000	1,100,000	1,100,000
Interim Committee Staffing	506,000	655,000	655,000	535,000	535,000
Interim Salary/Caucus Offices	399,000	535,000	535,000	437,500	437,500
Redistricting	0	100,000	100,000	50,000	50,000
TOTAL - Other Current Expenses	2,155,000	2,440,000	2,440,000	2,172,500	2,172,500
<u>Pmts to Other than Local Govts</u>					
Interstate Conference Fund	325,000	350,000	350,000	375,000	375,000
TOTAL - General Fund	60,328,733	60,251,628	60,251,628	64,066,851	64,066,851
<u>Additional Funds Available</u>					
Private Funds	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000
TOTAL - All Funds Net	62,328,733	62,751,628	62,751,628	66,566,851	66,566,851



# AUDITORS OF PUBLIC ACCOUNTS

## AGENCY PURPOSE

[HTTP://WWW.STATE.CT.US/APA](http://www.state.ct.us/apa)

The Office of the Auditors of Public Accounts is a legislative agency of the State of Connecticut. Its primary mission is to audit the books and accounts of each agency of the state, the State Treasurer, the State Comptroller, all institutions supported by the state, and all public and quasi-public bodies created by the legislature and not subject to the Municipal Auditing Act. Each audit performed includes an examination and verification of accounting records and documents, a determination of the agency's compliance with applicable state and federal statutory and budgetary requirements, verification of the collection and proper handling of state revenue, and

examination of expenditures charged to state appropriations and federal grants.

The two Auditors may not be of the same political party and are appointed by the General Assembly to assure the independence and impartiality required for effective auditing.

To ensure independence, appropriations to the Auditors of Public Accounts are excluded from allotment restriction. The professional staff includes many that have completed their experience requirement for the CPA certificate through service in the office.

## AGENCY SUMMARY

### **Personnel Summary**

#### Permanent Full-Time Positions

	2006-2007 Total Authorized	2007-2008 Change From 2006-2007	2007-2008 Total Recommended	2008-2009 Change From 2007-2008	2008-2009 Total Recommended
General Fund	110	5	115	2	117

### **Financial Summary**

	2006-2007 Estimated	2007-2008 Current Services	2007-2008 Total Recommended	2008-2009 Current Services	2008-2009 Total Recommended
Personal Services	10,226,208	10,854,479	10,854,479	11,343,936	11,343,936
Other Expenses	750,969	764,934	764,934	780,994	780,994
<u>Capital Outlay</u>					
Equipment	131,478	100,000	100,000	100,000	100,000
TOTAL - General Fund	11,108,655	11,719,413	11,719,413	12,224,930	12,224,930



# COMMISSION ON AGING

Advocating For Older Adults of Today & Tomorrow

## AGENCY PURPOSE

[www.cga.ct.gov/coa](http://www.cga.ct.gov/coa)

The Commission on Aging was created in 1993 by an act of the Connecticut General Assembly and the Governor as an independent, advocacy agency within state government for older adults. In 2005, the Aging Commission joined the four other similar commissions and became a legislative agency.

- Advocates on issues and programs affecting older adults including, but not limited to, health care, nutrition, housing, employment, transportation, legal assistance, civic engagement, and economic security.
- Works directly with the state legislature, the executive branch and others to shape responsible public policy on behalf of a burgeoning aging population.
- Interacts with and monitors the status of present and future generation of older adults, directs studies, and reports on issues affecting them and their families.
- Works to foster a more effective, efficient, and coordinated service delivery system.
- Raises public awareness of aging issues by developing and disseminating information about laws, programs, services, organizations and resources.

## AGENCY SUMMARY

### **Personnel Summary**

#### Permanent Full-Time Positions

	2006-2007 Total Authorized	2007-2008 Change From 2006-2007	2007-2008 Total Recommended	2008-2009 Change From 2007-2008	2008-2009 Total Recommended
General Fund	4	0	4	1	5

### **Financial Summary**

	2006-2007 Estimated	2007-2008 Current Services	2007-2008 Total Recommended	2008-2009 Current Services	2008-2009 Total Recommended
Personal Services	242,847	284,787	284,787	375,849	375,849
Other Expenses	231,000	174,000	174,000	89,200	89,200
<u>Capital Outlay</u>					
Equipment	4,400	9,500	9,500	2,500	2,500
TOTAL - General Fund	478,247	468,287	468,287	467,549	467,549



*Equality for Women*

# COMMISSION ON THE STATUS OF WOMEN

## AGENCY PURPOSE

<http://www.cga.ct.gov/pcsw/>

The Permanent Commission on the Status of Women (PCSW) was established by the General Assembly in 1973. The Commission's statutory mandates are to study and inform leaders about the nature and scope of sex discrimination in Connecticut, to serve as a liaison between government and private interest groups, to promote consideration of women for positions in government, and to work with state agencies in monitoring and assessing programs and policies that affect the status of women.

- Provides research and analysis to the Governor, Connecticut General Assembly and other state leaders regarding sex discrimination in employment, education and credit; health, safety and criminal justice issues; family law and child support enforcement; civil rights enforcement; welfare

policy; economic development and other issues that affect the status of women.

- Takes complaints from individuals who believe they have been discriminated against on the basis of sex. The PCSW is not an enforcement agency, but is directed by statute to assist individuals who wish to file formal complaints with the Commission on Human Rights and Opportunities.
- Provides the public with speakers, educational booklets, fact sheets, trainers, and a website to fulfill its mandate to inform the public about discrimination and the status of women.
- Maintains a "talent bank" of women seeking consideration for appointment to state boards, commissions, task forces, and other leadership positions within state government.

## AGENCY SUMMARY

### **Personnel Summary**

#### Permanent Full-Time Positions

	2006-2007 Total Authorized	2007-2008 Change From 2006-2007	2007-2008 Total Recommended	2008-2009 Change From 2007-2008	2008-2009 Total Recommended
General Fund	8	2	10	0	10

### **Financial Summary**

	2006-2007 Estimated	2007-2008 Current Services	2007-2008 Total Recommended	2008-2009 Current Services	2008-2009 Total Recommended
Personal Services	591,194	699,199	699,199	732,257	732,257
Other Expenses	136,618	334,657	334,657	341,687	341,687
<u>Capital Outlay</u>					
Equipment	2,500	4,500	4,500	3,000	3,000
TOTAL - General Fund	730,312	1,038,356	1,038,356	1,076,944	1,076,944
<u>Additional Funds Available</u>					
Federal and Other Activities	30,000	20,000	20,000	20,000	20,000
Private Funds	40,000	20,000	20,000	20,000	20,000
TOTAL - All Funds Net	800,312	1,078,356	1,078,356	1,116,944	1,116,944



# COMMISSION ON CHILDREN

## AGENCY PURPOSE

[HTTP://WWW.CGA.CT.GOV/COC/](http://www.cga.ct.gov/coc/)

The Commission on Children is a legislative agency established to:

- Study the status of children and children's programs in order to identify programs, policies and legislation that will improve the development of children and strengthen the capabilities of families to provide for children's basic needs.
- Inform individuals and leaders of business, labor, education, state and local government, the media and the General Assembly of findings and recommendations.
- Promote child and family program and policy coordination across the three branches of government and between local and state endeavors.
- Perform services to facilitate adoption of the recommendations.

## AGENCY SUMMARY

### Personnel Summary

#### Permanent Full-Time Positions

	2006-2007 Total Authorized	2007-2008 Change From 2006-2007	2007-2008 Total Recommended	2008-2009 Change From 2007-2008	2008-2009 Total Recommended
General Fund	8	1	9	0	9

### Financial Summary

	2006-2007 Estimated	2007-2008 Current Services	2007-2008 Total Recommended	2008-2009 Current Services	2008-2009 Total Recommended
Personal Services	652,360	797,453	797,453	841,228	841,228
Other Expenses	162,729	208,520	208,520	212,880	212,880
<u>Capital Outlay</u>					
Equipment	2,500	5,000	5,000	2,500	2,500
TOTAL - General Fund	817,589	1,010,973	1,010,973	1,056,608	1,056,608
<u>Additional Funds Available</u>					
Federal and Other Activities	70,000	70,000	70,000	70,000	70,000
Private Funds	15,000	15,000	15,000	15,000	15,000
TOTAL - All Funds Net	902,589	1,095,973	1,095,973	1,141,608	1,141,608



# LATINO AND PUERTO RICAN AFFAIRS COMMISSION

## AGENCY PURPOSE

<http://www.cga.ct.gov/lprac/>

The Latino and Puerto Rican Affairs Commission (LPRAC) mission is to coordinate and provide access to resources by developing and recommending to the Governor and the Legislature policy for the advancement of the Latino and Puerto Rican Community by:

- Reviewing and commenting on any proposed state legislation and regulations that would affect the Latino and Puerto Rican populations in the state and provide to the members of the General Assembly copies of any such comments.
- Advising and providing information to the Governor and the General Assembly on the state's policies concerning the Latino and Puerto Rican communities.
- Advising the Governor and the General Assembly concerning the coordination and administration of state programs serving the Latino and Puerto Rican populations.
- Maintaining a liaison between the Latino and Puerto Rican communities and governmental entities including, but not limited to, the General Assembly.
- Encouraging Latino and Puerto Rican representation at all levels of state government, including state boards and commissions, and maintain an accessible list of prospective appointees who are members of the Latino and Puerto Rican community.
- Securing appropriate recognition of the accomplishments and contributions of Latino and Puerto Rican populations of the state.
- Working in consultation with the Joint Committee on Legislative Management, establishing a plan of short-term and long term initiatives based on the needs of the Latino and Puerto Rican community.
- Preparing and submitting to the Governor an annual report concerning the Latino and Puerto Rican populations of the state and submit a copy of the report to the joint committee of the General Assembly having cognizance of matters relating to legislative management, which committee shall distribute a copy of the report to each member of the General Assembly.

## AGENCY SUMMARY

### Personnel Summary

	2006-2007 Total Authorized	2007-2008 Change From 2006-2007	2007-2008 Total Recommended	2008-2009 Change From 2007-2008	2008-2009 Total Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	5	1	6	0	6

### Financial Summary

	2006-2007 Estimated	2007-2008 Current Services	2007-2008 Total Recommended	2008-2009 Current Services	2008-2009 Total Recommended
Personal Services	388,220	465,776	465,776	494,179	494,179
Other Expenses	95,526	103,360	103,360	103,440	103,440
<u>Capital Outlay</u>					
Equipment	2,500	2,500	2,500	2,500	2,500
TOTAL - General Fund	486,246	571,636	571,636	600,119	600,119
<u>Additional Funds Available</u>					
Private Funds	80,000	80,000	80,000	80,000	80,000
TOTAL - All Funds Net	566,246	651,636	651,636	680,119	680,119



# AFRICAN-AMERICAN AFFAIRS COMMISSION

## AGENCY PURPOSE

The African-American Affairs Commission is a legislative agency established to:

- Review and comment on any proposed state legislation and regulations that would affect the African-American population in the state.
- Advise and provide information to the Governor on the state's policies concerning the African-American communities.
- Advise the Governor concerning the coordination and administration of state programs serving the African-American population.
- Maintain a liaison between the African-American communities and governmental entities.

<http://www.cga.ct.gov/aaac>

- Sponsor public forums on issues affecting the African-American community.
- Encourage African-American representation at all levels of state government, including state boards and commissions.
- Secure appropriate recognition of the accomplishments and contributions of the African-American population of the state.
- Prepare and submit to the Governor an annual report concerning its activities with any appropriate recommendations concerning the African-American population of the state.

## AGENCY SUMMARY

### **Personnel Summary**

#### Permanent Full-Time Positions

	2006-2007 Total Authorized	2007-2008 Change From 2006-2007	2007-2008 Total Recommended	2008-2009 Change From 2007-2008	2008-2009 Total Recommended
General Fund	4	0	4	0	4

### **Financial Summary**

	2006-2007 Estimated	2007-2008 Current Services	2007-2008 Total Recommended	2008-2009 Current Services	2008-2009 Total Recommended
Personal Services	312,377	335,775	335,775	357,059	357,059
Other Expenses	58,563	75,161	75,161	76,386	76,386
<u>Capital Outlay</u>					
Equipment	2,500	2,500	2,500	2,500	2,500
<b>TOTAL - General Fund</b>	<b>373,440</b>	<b>413,436</b>	<b>413,436</b>	<b>435,945</b>	<b>435,945</b>