



## SECTION D

---

# CAPITAL PROGRAM

CAPITAL BUDGET 1994-2009

F.Y.	G.O.	UConn	RECOMMENDED EXECUTIVE				TOTAL (NET)
			STOB	REVENUE**	CSUS	*	
1994-95	\$ 757,661,112	0	190,575,000	51,600,000	0	\$ 999,836,112	
1995-96	\$ 250,592,000	0	194,300,000	55,100,000	0	\$ 499,992,000	
1996-97	\$ 285,807,350	0	193,800,000	42,450,000	0	\$ 522,057,350	
1997-98	\$ 503,581,149	0	135,825,000	151,300,000	0	\$ 790,706,149	
1998-99	\$ 1,253,497,298	0	175,500,000	213,300,000	0	\$ 1,642,297,298	
1999-00	\$ 986,247,395	0	193,110,000	68,000,000	0	\$ 1,247,357,395	
2000-01	\$ 1,139,578,433	0	155,191,000	106,900,000	0	\$ 1,401,669,433	
2001-02	\$ 1,020,291,616	0	195,900,000	81,000,000	0	\$ 1,297,191,616	
2002-03	\$ 1,172,342,100	0	196,000,000	158,000,000	0	\$ 1,526,342,100	
2003-04	\$ 1,166,130,206	0	242,700,000	0	0	\$ 1,408,830,206	
2004-05	\$ 810,716,521	0	195,000,000	0	0	\$ 1,005,716,521	
2005-06	\$ 997,576,475	0	238,850,000	0	0	\$ 1,236,426,475	
2006-07	\$ 1,254,295,241	0	770,800,000	100,000,000	0	\$ 2,125,095,241	
2007-08	\$ 1,356,003,952	0	369,688,000	175,000,000	0	\$ 1,900,691,952	
2008-09	\$ 1,320,474,780	0	232,300,000	175,000,000	0	\$ 1,727,774,780	

F.Y.	G.O.	UConn	ENACTED GENERAL ASSEMBLY				TOTAL (NET)
			STOB	REVENUE	CSUS	*	
1994-95	\$ 766,636,562	0	190,575,000	43,100,000	0	\$ 1,000,311,562	
1995-96	\$ 209,833,857	112,542,000	173,150,000	125,400,000	0	\$ 620,925,857	
1996-97	\$ 545,803,268	112,001,000	189,800,000	41,000,000	0	\$ 888,604,268	
1997-98	\$ 570,660,255	93,146,000	144,825,000	211,300,000	0	\$ 1,019,931,255	
***1998-99	\$ 812,552,747	64,311,000	186,500,000	213,300,000	0	\$ 1,276,663,747	
1999-00	\$ 1,183,159,531	130,000,000	208,010,000	84,600,000	0	\$ 1,605,769,531	
2000-01	\$ 1,237,833,458	100,000,000	155,191,000	106,900,000	0	\$ 1,599,924,458	
2001-02	\$ 1,181,743,741	100,000,000	207,900,000	81,000,000	0	\$ 1,570,643,741	
2002-03	\$ 437,418,739	100,000,000	211,000,000	158,000,000	0	\$ 906,418,739	
2003-04	\$ 1,146,053,528	100,000,000	248,700,000	0	0	\$ 1,494,753,528	
2004-05	\$ 996,244,943	100,000,000	198,500,000	0	0	\$ 1,294,744,943	
2005-06	\$ 1,164,214,765	79,000,000	238,850,000	0	0	\$ 1,482,064,765	
2006-07	\$ 1,299,680,741	89,000,000	1,651,800,000	100,000,000	0	\$ 3,140,480,741	
2007-08	\$ 1,643,111,638	115,000,000	649,680,000	235,000,000	0	\$ 2,642,791,638	
2008-09	\$ 1,294,947,436	140,000,000	410,300,000	180,000,000	95,000,000	\$ 2,120,247,436	

\* The Recommended Executive totals do not include amounts authorized for the UConn 2000 Infrastructure Improvement Program, authorizations for the Capital City Economic Development Authority, for a grant to New London for economic development, and for the CSUS 2020 Infrastructure Improvement Program.

\*\* Does not include \$1 billion of Unemployment Compensation Bonds and certain other revenue bonds.

\*\*\* P.A. 98-179 specifically authorized \$148 million for certain tax incremental financing projects in Bridgeport and New Haven, which was subsequently repealed.

## FEDERAL TAX LAW

Federal tax law severely restricts the flexibility of the State in issuing tax-exempt bonds and establishes tests for the tax-exemption of interest on bonds issued by governmental units. Therefore, the recommended bond authorizations on the following pages may not all be issued as tax-exempt due to Federal tax law definitions of what constitutes governmental bonds.

## STATUTORY DEBT LIMIT

Section 3-21 of the General Statutes, as amended, provides that "No bonds, notes or other evidences of indebtedness for borrowed money payable from General Fund tax receipts of the State shall be authorized by the general assembly except such as shall not cause the aggregate amount of (1) the total amount of bonds, notes or other evidences of indebtedness payable from General Fund tax receipts authorized by the general assembly but which have not been issued and (2) the total amount of such indebtedness which has been issued and remains outstanding, to exceed one and six-tenths times the total general fund tax receipts of the State for the fiscal year in which any such authorization will become effective, as estimated for such fiscal year by the joint standing committee of the general assembly having cognizance of finance, revenue and bonding in accordance with section 2-35. In computing such aggregate amount of indebtedness at any time, there shall be excluded or deducted, as the case may be, (1) the principal amount of all such obligations as may be certified by the Treasurer (A) as issued in anticipation of revenues to be received by the State during the period of 12 calendar months next following their issuance and to be paid by application of such revenue or (B) as issued to refund or replace any such indebtedness then existing and outstanding in an amount not exceeding such existing indebtedness or (C) as issued and outstanding in anticipation of particular bonds then unissued but fully authorized to be issued in the manner provided by law for such authorization, provided, so long as any of said obligations are outstanding, the entire principal amount of such particular bonds thus authorized shall be deemed to be outstanding and be included in such aggregate amount of indebtedness or (D) as payable solely from revenues of particular public improvements, (2) the amount which may be certified by the Treasurer as the aggregate value of cash and securities in debt retirement funds of the State to be used to meet principal of outstanding obligations included in such aggregate amount of indebtedness, (3) every such amount as may be certified by the Secretary of the Office of Policy and Management as the estimated payments on account of the costs of any public work or improvement thereafter to be received by the State from the United States or agencies thereof and to be used, in conformity with applicable federal law, to meet principal of obligations included in such aggregate amount of indebtedness, (4) all authorized and issued indebtedness to fund any budget deficits of the State for any fiscal year ending on or before June 30, 1991, (5) all authorized indebtedness to fund the program created pursuant to section 32-285, (6) all authorized and issued indebtedness to fund any budget deficits of the State for any fiscal year ending on or before June 30, 2002, and (7) any indebtedness represented by any agreement entered into pursuant to subsection (b) or (c) of section 3-20a as certified by the Treasurer, provided the indebtedness in connection with which such agreements were entered into shall be included in such aggregate amount of indebtedness. In computing the amount of outstanding indebtedness, only the accreted value of any capital appreciation obligation or any zero coupon obligation which has accreted and been added to the stated initial value of such obligation as of the date of any computation shall be included."

The debt-incurring margins as of January 1, 2008 and estimated as of July 1, 2008 are calculated below.

	<u>FY 2008</u>	<u>FY 2009</u>
Revenues	\$12,453,200,000	\$13,056,300,000
Multiplier	1.6	1.6
Limit	\$19,925,120,000	\$ 20,890,080,000
Bonds Subject to Limit*	\$14,262,082,300	\$ 15,495,786,743
Debt Incurring Margin	\$ 5,663,037,700	\$ 5,394,293,257

In accordance with the General Statutes, the Treasurer shall compute the aggregate amount of indebtedness as of January 1, and July 1 each year and shall certify the results of such computation to the Governor and the General Assembly. If the aggregate amount of indebtedness reaches 90% of the statutory debt limit, the Governor shall review each bond act for which no bonds, notes or other evidences of indebtedness have been issued, and recommend to the General Assembly priorities for repealing authorizations for remaining projects.

\*Does not include Tax Incremental Financings, Special Transportation, Bradley Airport, Clean Water Fund Revenue, Connecticut Unemployment Revenue Bonds, economic recovery notes and Pension Obligation Bonds.

## Fiscal Year 2009 Capital Program

	Authorized FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
<b>SUMMARY OF CAPITAL PROJECTS BY FUNCTION OF GOVERNMENT</b>			
<u>Function of Government</u>			
Legislative	1,450,000		1,450,000
General Government	133,925,500	14,700,000	148,625,500
Regulation and Protection	13,465,025	4,500,000	17,965,025
Conservation and Development	500,978,050	42,900,000	543,878,050
Health and Hospitals	11,000,000	6,295,000	17,295,000
Transportation	420,300,000	2,390,280	422,690,280
Human Services	1,000,000		1,000,000
Education	715,118,861		715,118,861
Corrections	64,510,000	11,000,000	75,510,000
Judicial	23,500,000		23,500,000
UCONN 21st. Century Program	140,000,000		140,000,000
CSUS 2020 Program	95,000,000		95,000,000
<b>GRAND TOTAL</b>	\$ <u>2,120,247,436</u>	\$ <u>81,785,280</u>	\$ <u>2,202,032,716</u>

<b>SUMMARY OF FINANCING</b>			
General Obligation Bonds	1,389,947,436	81,785,280	1,471,732,716
Revenue Bonds	180,000,000		180,000,000
UCONN 21st. Century Program	140,000,000		140,000,000
Special Tax Obligation Bonds	410,300,000		410,300,000
<b>GRAND TOTAL</b>	\$ <u>2,120,247,436</u>	\$ <u>81,785,280</u>	\$ <u>2,202,032,716</u>

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
<b>LEGISLATIVE MANAGEMENT</b>			
Alterations renovations and improvements to the Old State House in Hartford	1,450,000	-	1,450,000
Estimated State Funds - \$2,900,000			
Prior Authorization - \$1,450,000			
<b>Total - Legislative Management</b>	<b>\$ 1,450,000</b>	<b>\$ -</b>	<b>\$ 1,450,000</b>
<b>Total - Legislative</b>	<b>\$ 1,450,000</b>	<b>\$ -</b>	<b>\$ 1,450,000</b>
<b>STATE COMPTROLLER</b>			
Development and implementation of a CORE financial systems project	1,115,000	-	1,115,000
Prior Authorization - \$134,016,490			
<b>Total - State Comptroller</b>	<b>\$ 1,115,000</b>	<b>\$ -</b>	<b>\$ 1,115,000</b>
<b>OFFICE OF POLICY AND MANAGEMENT</b>			
Capital Equipment Purchase Fund	26,000,000	-	26,000,000
Estimated State Funds - \$366,550,000			
Prior Authorization - \$340,550,000			
Grants-in-aid to municipalities under the Local Capital Improvement Program	30,000,000	-	30,000,000
Estimated State Funds - \$585,000,000			
Prior Authorization - \$555,000,000			
Grants-in-aid for urban development projects, including economic and community development, transportation, environmental protection, public safety, children and families and social services projects and programs	20,000,000	-	20,000,000
Estimated State Funds - \$1,057,800,000			
Prior Authorization - \$1,037,800,000			
Grants-in-aid to municipalities under the Small Town Economic Assistance Program	20,000,000	-	20,000,000
Estimated State Funds - \$140,000,000			
Prior Authorization - \$120,000,000			
Grants-in-aid to municipalities for preparation and revision of municipal plans of conservation and development	500,000	-	500,000
Estimated State Funds - \$1,000,000			
Prior Authorization - \$500,000			

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Responsible Growth Incentive Fund, provided that up to \$5 million shall be used for grants-in-aid of up to \$1 million each to participating municipalities or regional planning organizations for implementation of transit oriented plans and strategies in designated pilot program areas Estimated State Funds – \$15,000,000 Prior Authorization – \$5,000,000	10,000,000	-	10,000,000
Development and implementation of a criminal justice information system Estimated State Funds – \$8,000,000	-	8,000,000	8,000,000
<b>Total – Office of Policy and Management</b>	<b>\$ 106,500,000</b>	<b>\$ 8,000,000</b>	<b>\$ 114,500,000</b>
<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>			
Development and implementation of information technology systems for compliance with the Health Insurance Portability and Accountability Act Estimated State Funds – \$37,621,000 Prior Authorization – \$31,310,500	6,310,500	-	6,310,500
<b>Total – Department of Information Technology</b>	<b>\$ 6,310,500</b>	<b>\$ -</b>	<b>\$ 6,310,500</b>
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
Alterations and Improvements to buildings and grounds including security improvements Estimated State Funds – \$5,101,500 Prior Authorization – \$4,010,500	1,000,000	-	1,000,000
<b>Total – Department of Veterans' Affairs</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>
<b>DEPARTMENT OF PUBLIC WORKS</b>			
Infrastructure repairs and improvements including fire safety and compliance with the Americans with Disabilities Act improvements to state-owned buildings and grounds including energy conservation and off-site improvements and preservation of unoccupied buildings and grounds including office development acquisition renovations for additional parking and security improvements Estimated State Funds – \$212,525,000 Prior Authorization – \$204,825,000	6,000,000	1,700,000	7,700,000
Capital construction improvements repairs renovations and land acquisition at fire training schools Estimated State Funds – \$28,000,000 Prior Authorization – \$20,000,000	8,000,000	-	8,000,000

Capital Program

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Removal or encapsulation of asbestos in state-owned buildings Estimated State Funds – \$143,500,000 Prior Authorization – \$138,500,000	5,000,000	-	5,000,000
Additions, alterations and renovations to 61 Woodland Street, Hartford Estimated State Funds – \$43,800,000	-	5,000,000	5,000,000
<b>Total – Department of Public Works</b>	<b>\$ 19,000,000</b>	<b>\$ 6,700,000</b>	<b>\$ 25,700,000</b>
<b>Total – General Government</b>	<b>\$ 133,925,500</b>	<b>\$ 14,700,000</b>	<b>\$ 48,625,500</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>			
Upgrades to the state-wide telecommunications system including site development and related equipment Estimated State Funds – \$14,250,000 Prior Authorization – \$12,050,000	2,200,000	-	2,200,000
Alterations and improvements to buildings and grounds including utilities mechanical systems and energy conservation Estimated State Funds – \$13,500,000 Prior Authorization – \$12,000,000	1,500,000	-	1,500,000
Alterations renovations and improvements to Building 5 at the Mulcahy Complex in Meriden Estimated State Funds – \$6,576,000 Prior Authorization – \$750,000	5,826,000	-	5,826,000
Grant-in-aid to Somers for two fire substations Estimated State Funds – \$878,050 Prior Authorization – \$439,025	439,025	-	439,025
Grant-in-aid to the Allingtown Fire District in West Haven for land acquisition and construction for a new fire and police substation Estimated State Funds – \$4,000,000 Prior Authorization – \$2,000,000	2,000,000	-	2,000,000
Installation of speed detection cameras on I-95 in Lyme/Old Lyme for a pilot program Estimated State Funds – \$250,000	-	250,000	250,000
<b>Total – Department of Public Safety</b>	<b>\$ 11,965,025</b>	<b>\$ 250,000</b>	<b>\$ 12,215,025</b>

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
<b>MILITARY DEPARTMENT</b>			
State matching funds for anticipated federal reimbursable projects	500,000	-	500,000
Estimated State Funds - \$500,000			
Estimated Federal Funds - \$500,000			
Alterations and improvements to buildings and grounds including utilities mechanical systems energy conservation	500,000	-	500,000
Estimated State Funds - \$6,338,000			
Prior Authorization - \$5,838,000			
Alterations renovations and improvements to the Air National Guard Base at Bradley International Airport	500,000	-	500,000
Estimated State Funds - \$500,000			
Estimated Federal Funds - \$6,600,000			
Construction of a regional training institute at the Camp Rell Military Complex, East Lyme	-	4,000,000	4,000,000
Estimated State Funds - \$4,000,000			
Estimated Federal Funds - \$28,000,000			
<b>Total - Military Department</b>	<b>\$ 1,500,000</b>	<b>\$ 4,000,000</b>	<b>\$ 5,500,000</b>
<b>COMMISSION ON FIRE PREVENTION AND CONTROL</b>			
Alterations and improvements to buildings and grounds, including utilities, mechanical systems, training props and energy conservation	-	250,000	250,000
Estimated State Funds - \$250,000			
<b>Total - Commission on Fire Prevention and Control</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>
<b>Total - Regulation and Protection</b>	<b>\$ 13,465,025</b>	<b>\$ 4,500,000</b>	<b>\$ 17,965,025</b>
<b>DEPARTMENT OF AGRICULTURE</b>			
Preservation of Connecticut Agricultural Lands	5,000,000	-	5,000,000
Estimated State Funds - \$117,750,000			
Prior Authorization - \$112,750,000			
Farmland Reinvestment Program	500,000	-	500,000
Estimated State Funds - \$4,000,000			
Prior Authorization - \$3,500,000			
State matching grants-in-aid to farmers for environmental compliance including waste management facilities compost soil and erosion control pesticide reduction storage and disposal	2,000,000	-	2,000,000
Estimated State Funds - \$8,800,000			
Prior Authorization - \$6,800,000			

Capital Program

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
For the Biofuel Crops Program for grants-in-aid to farmers agricultural nonprofit organizations and agricultural cooperatives for the cultivation and production of crops used to generate biofuels Estimated State Funds – \$3,500,000 Prior Authorization – \$1,000,000	2,500,000	-	2,500,000
<b>Total – Department of Agriculture</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>
<b>AGRICULTURAL EXPERIMENT STATION</b>			
Alterations renovations and additions to Jenkins Laboratory Estimated State Funds – \$13,200,000 Prior Authorization – \$1,300,000	9,000,000	2,900,000	11,900,000
<b>Total – Agricultural Experiment Station</b>	<b>\$ 9,000,000</b>	<b>\$ 2,900,000</b>	<b>\$ 11,900,000</b>
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>			
Clean Water Fund (General Obligation Bonds) Estimated State Funds – \$961,030,000 Prior Authorization – \$871,030,000	90,000,000	-	90,000,000
Clean Water Fund (Revenue Bond Program) Estimated State Funds – \$1,753,400,000 Prior Authorization – \$1,573,400,000	180,000,000	-	180,000,000
State Parks and Forests Stewardship Program Estimated State Funds – \$15,000,000	-	15,000,000	15,000,000
Special Contaminated Property Remediation and Insurance Fund Estimated State Funds – \$6,000,000 Prior Authorization – \$5,000,000	1,000,000	-	1,000,000
Recreation and natural heritage trust program for recreation open space resource protection and resource management. Estimated State Funds – \$185,890,091 Prior Authorization – \$178,390,091	7,500,000	-	7,500,000
Dam repairs including state-owned dams Estimated State Funds – \$46,134,012 Prior Authorization – \$44,134,012	2,000,000	-	2,000,000
Various flood control improvements flood repair erosion damage repairs and municipal dam repairs. Estimated State Funds – \$43,591,373 Prior Authorization – \$36,091,373	7,500,000	-	7,500,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Property acquisition and improvements to West Rock Ridge State Park Estimated State Funds – \$900,000	900,000	-	900,000
Grants-in-aid for acquisition of open space for conservation or recreation purposes Estimated State Funds – \$90,000,000 Prior Authorization – \$82,500,000	7,500,000	-	7,500,000
Grants-in-aid for containment removal or mitigation of identified hazardous waste disposal sites Estimated State Funds – \$94,000,000 Prior Authorization – \$76,500,000	17,500,000	-	17,500,000
Grant-in-aid to the Connecticut Resources Recovery Authority for costs associated with closure of the Hartford landfill Estimated State Funds – \$15,000,000 Prior Authorization – \$3,000,000	10,000,000	-	10,000,000
Grants-in-aid for the Lakes Restoration Program, provided that (A) up to \$87,805 shall be made available to Middlefield for Lake Beseck and (B) up to \$200,000 shall be made available to East Lyme for Pattagansett Lake Estimated State Funds – \$3,483,305 Prior Authorization – \$3,283,305	200,000	-	200,000
Grants-in-aid to municipalities for the purpose of providing potable water Estimated State Funds – \$21,726,733 Prior Authorization – \$19,226,733	2,500,000	-	2,500,000
Grants-in-aid to state agencies regional planning agencies and municipalities for water pollution control projects Estimated State Funds – \$34,275,369 Prior Authorization – \$33,275,369	1,000,000	-	1,000,000
Grant-in-aid to Norwalk for harbor dredging Estimated State Funds – \$1,000,000	1,000,000	-	1,000,000
Grant-in-aid to Simsbury for open space acquisition at the Ethel Walker School Estimated State Funds – \$1,000,000	1,000,000	-	1,000,000
Grant-in-aid to Simsbury for open space acquisition and farmland preservation at Meadow Wood Estimated State Funds – \$800,000 Prior Authorization – \$300,000	500,000	-	500,000

Capital Program

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Grant-in-aid to Guilford for preservation of the East River Preserve Estimated State Funds – \$3,000,000 Prior Authorization – \$1,000,000	2,000,000	-	2,000,000
Connecticut Bikeway grant program for municipal grants Estimated State Funds – \$12,000,000 Prior Authorization – \$6,000,000	6,000,000	-	6,000,000
<b>Total – Department of Environmental Protection</b>	<b>\$ 338,100,000</b>	<b>\$ 15,000,000</b>	<b>\$ 353,100,000</b>
<b>COMMISSION ON CULTURE AND TOURISM</b>			
Grants-in-aid to arts organizations, cultural organizations, tourist attractions, historic structures or museums that are cultural treasures of regional significance for not more than twenty percent of the cost of a capital improvement project Estimated State Funds – \$20,000,000	-	20,000,000	20,000,000
Grants-in-aid for restoration and preservation of historic structures and landmarks Estimated State Funds – \$4,200,000 Prior Authorization – \$3,900,000	300,000	-	300,000
Grant-in-aid to Mystic to improve transportation access at the north gate at the Museum of America and the Sea at Mystic Seaport Estimated State Funds – \$1,000,000	1,000,000	-	1,000,000
Grant-in-aid to the Lockwood-Mathews Mansion Museum in Norwalk for infrastructure renewal projects Estimated State Funds – \$1,000,000	1,000,000	-	1,000,000
Grant-in-aid to Amistad America Inc. for repairs to the Freedom Schooner Amistad Estimated State Funds – \$400,000 Prior Authorization – \$250,000	150,000	-	150,000
Grant-in-aid to Torrington for development and construction of the Warner Theater Stage House Estimated State Funds – \$1,000,000	1,000,000	-	1,000,000
Grant-in-aid to West Haven for restoration of a historic property for use as a military museum Estimated State Funds – \$1,750,000 Prior Authorization – \$750,000	1,000,000	-	1,000,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair expansion and ADA improvements Estimated State Funds – \$300,000 Prior Authorization – \$150,000	150,000	-	150,000
<b>Total – Commission on Culture and Tourism</b>	<b>\$ 4,600,000</b>	<b>\$ 20,000,000</b>	<b>\$ 24,600,000</b>
<b>DEPARTMENT OF ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Grants-in-aid to public and independent colleges and universities to purchase equipment for the establishment of Centers for Nanoscience	-	5,000,000	5,000,000
Manufacturing Assistance Act – Economic development and manufacturing assistance and defense diversification fund including grants, extension of credit, loans or loan guarantees or combination thereof Estimated State Funds – \$595,300,000 Prior Authorization – \$550,300,000	45,000,000	-	45,000,000
Housing Trust Fund established in section 8-336n of the general statutes Estimated State Funds – \$110,000,000 Prior Authorization – \$60,000,000	30,000,000	-	30,000,000
Energy Conservation Loan Fund established in section 16a-40a of the general statutes Estimated State Funds – \$10,000,000 Prior Authorization – \$5,000,000	5,000,000	-	5,000,000
Various housing projects and programs Estimated State Funds – \$492,757,506 Prior Authorization – \$483,757,506	9,000,000	-	9,000,000
Southeastern Connecticut Economic Diversification Revolving Loan Fund Estimated State Funds – \$10,000,000 Prior Authorization – \$5,000,000	5,000,000	-	5,000,000
Regional Brownfield Redevelopment Loan Fund Estimated State Funds – \$5,000,000 Prior Authorization – \$2,500,000	2,500,000	-	2,500,000
Grants-in-aid for the brownfield pilot program established in section 32-9cc of the general statutes Estimated State Funds – \$9,000,000 Prior Authorization – \$4,500,000	4,500,000	-	4,500,000

Capital Program

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Biofuel Production Facility Incentive Program Estimated State Funds – \$5,000,000 Prior Authorization – \$1,000,000	4,000,000	-	4,000,000
Loans for installation of new alternative vehicle fuel pumps or converting gas or diesel pumps to dispense alternative fuels Estimated State Funds – \$3,000,000 Prior Authorization – \$1,000,000	2,000,000	-	2,000,000
Grant-in-aid to the Somers Housing Authority for rehabilitation and expansion of senior housing at the Woodcrest facility Estimated State Funds – \$878,050	878,050	-	878,050
Grant-in-aid to New Haven for the River Street development project Estimated State Funds – \$5,300,000 Prior Authorization – \$2,800,000	2,500,000	-	2,500,000
Grant-in-aid to New Britain for property acquisition design development and construction of a downtown redevelopment plan Estimated State Funds – \$1,400,000 Prior Authorization – \$1,000,000	400,000	-	400,000
Grant-in-aid to Vernon for conversion of Roosevelt Mill to apartments and retail Estimated State Funds – \$1,500,000 Prior Authorization – \$1,000,000	500,000	-	500,000
Grant-in-aid to East Haven for Phase III downtown development Estimated State Funds – \$1,000,000	1,000,000	-	1,000,000
Grant-in-aid to Manchester for the Broad Street streetscape project Estimated State Funds – \$4,000,000 Prior Authorization – \$2,000,000	2,000,000	-	2,000,000
Grant-in-aid to Hartford for the Park Street streetscape project. Estimated State Funds – \$4,700,000 Prior Authorization – \$1,700,000	3,000,000	-	3,000,000
Grant-in-aid to Bridgeport for the Black Rock Gateway project Estimated State Funds – \$2,000,000 Prior Authorization – \$1,000,000	1,000,000	-	1,000,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Purchase rehabilitation or demolition of severely structurally damaged homes caused by historic fill within the Newhall neighborhood in Hamden or for a grant-in-aid to the town of Hamden to fund the reasonable costs related to the purchase rehabilitation or demolition of the severely structurally damaged homes caused by historic fill within the Newhall neighborhood Estimated State Funds – \$5,000,000 Prior Authorization – \$2,000,000	3,000,000	-	3,000,000
Grant-in-aid to Goodwin College in East Hartford for expansion or relocation of Goodwin College Estimated State Funds – \$12,000,000 Prior Authorization – \$6,000,000	6,000,000	-	6,000,000
<b>Total – Department of Economic and Community Development</b>	<b>\$ 127,278,050</b>	<b>\$ 5,000,000</b>	<b>\$ 132,278,050</b>
<b>CONNECTICUT INNOVATIONS INCORPORATED</b>			
Grant-in-aid to recapitalize the programs of Connecticut Innovations Incorporated under chapter 581 of the general statutes Estimated State Funds – \$24,000,000 Prior Authorization – \$12,000,000	12,000,000	-	12,000,000
<b>Total – Connecticut Innovations Incorporated</b>	<b>\$ 12,000,000</b>	<b>\$ -</b>	<b>\$ 12,000,000</b>
<b>Total – Conservation and Development</b>	<b>\$ 500,978,050</b>	<b>\$ 42,900,000</b>	<b>\$ 543,878,050</b>
<b>DEPARTMENT OF DEVELOPMENTAL SERVICES</b>			
Fire safety and environmental improvements to regional facilities for client and staff needs including improvements in compliance with current codes including intermediate care facilities and site improvements handicapped access improvements utilities repair or replacement of roofs air conditioning and other interior and exterior building renovations and additions at all state-owned facilities Estimated State Funds – \$62,932,007 Prior Authorization – \$57,932,007	5,000,000	-	5,000,000
Alterations, renovations and improvements or new construction of a group home in Putnam Estimated State Funds – \$1,295,000	-	1,295,000	1,295,000
<b>Total – Department of Developmental Services</b>	<b>\$ 5,000,000</b>	<b>\$ 1,295,000</b>	<b>\$ 6,295,000</b>

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
<b>DEPARTMENT OF MENTAL HEALTH &amp; ADDICTION SERVICES</b>			
Fire safety and environmental improvements to regional facilities for client and staff needs including improvements in compliance with current codes including intermediate care facilities and site improvements handicapped access improvements utilities repair or replacement of roofs air conditioning and other interior and exterior building renovations and additions at all state-owned facilities	6,000,000	5,000,000	11,000,000
Estimated State Funds – \$96,479,300			
Prior Authorization – \$85,479,300			
Total – Department of Mental Health and Addiction Services	\$ 6,000,000	\$ 5,000,000	\$ 11,000,000
<b>Total – Health and Hospitals</b>	<b>\$ 11,000,000</b>	<b>\$ 6,295,000</b>	<b>\$ 17,295,000</b>
<b>DEPARTMENT OF TRANSPORTATION</b>			
<b>General Obligation Bonds</b>			
Commercial Rail Freight Lines	10,000,000	–	10,000,000
Estimated State Funds – \$10,000,000			
Acquisition of existing freight rail lines, Thompson	–	630,280	630,280
Estimated State Funds – \$630,280			
New weigh station scale and related improvements, Greenwich	–	1,260,000	1,260,000
Estimated State Funds – \$1,260,000			
Development of a master plan for deep water ports	–	500,000	500,000
Estimated State Funds – \$500,000			
<b>Special Tax Obligation Bonds</b>			
Interstate Highway Program	12,000,000	–	12,000,000
Estimated State Funds – \$327,550,000			
Prior Authorization – \$317,550,000			
Estimated Federal Funds – \$82,485,000			
Urban Systems Projects	8,500,000	–	8,500,000
Estimated State Funds – \$158,500,000			
Prior Authorization – \$150,000,000			
Estimated Federal Funds – \$47,861,000			
Intrastate Highway Program	42,030,000	–	42,030,000
Estimated State Funds – \$999,732,166			
Prior Authorization – \$957,702,166			
Estimated Federal Funds – \$112,940,000			

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Soil water supply and groundwater remediation at and/or in the vicinity of various maintenance facilities and former disposal areas Estimated State Funds – \$176,355,700 Prior Authorization – \$170,355,700	6,000,000	–	6,000,000
State bridge improvement rehabilitation and replacement projects Estimated State Funds – \$1,634,180,000 Prior Authorization – \$1,599,840,000 Estimated Federal Funds – \$37,360,000	34,340,000	–	34,340,000
Capital resurfacing and related reconstruction projects Estimated State Funds – \$990,200,000 Prior Authorization – \$931,200,000 Estimated Federal Funds – \$27,770,000	59,000,000	–	59,000,000
Fix-it-First state road program Estimated State Funds – \$60,000,000 Prior Authorization – \$30,000,000	30,000,000	–	30,000,000
Fix-it-First state bridge program Estimated State Funds – \$90,000,000 Prior Authorization – \$45,000,000	45,000,000	–	45,000,000
Reconstruction and improvements to the warehouse and State Pier New London including site improvements and improvements to ferry slips Estimated State Funds – \$45,316,000 Prior Authorization – \$45,016,000	300,000	–	300,000
Development and improvements of general aviation airport facilities including grants-in-aid to municipal airports (excluding Bradley International Airport) Estimated State Funds – \$46,414,000 Prior Authorization – \$44,414,000 Estimated Federal Funds – \$7,525,000	2,000,000	–	2,000,000
Bus and rail facilities and equipment including rights-of-way other property acquisition and related projects Estimated State Funds – \$859,708,000 Prior Authorization – \$819,278,000 Estimated Federal Funds – \$113,189,600	40,430,000	–	40,430,000
New Haven Line rail station improvements Estimated State Funds – \$6,000,000 Prior Authorization – \$3,000,000	3,000,000	–	3,000,000

Capital Program

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Department facilities including acquisition alterations repairs and improvements Estimated State Funds – \$102,510,000 Prior Authorization – \$96,110,000	6,400,000	-	6,400,000
Operational improvements to Interstate 95 between Greenwich and north Stonington, including environmental assessment and planning, rights-of-way and property acquisition, transportation system improvements as defined in section 19 of PA 05-4, other than projects on Interstate 95, including environmental assessment and planning, rights-of-way and property acquisition and bus rolling stock Estimated State Funds – \$344,500,000 Prior Authorization – \$144,500,000	100,000,000	-	100,000,000
Cost of issuance of Special Tax Obligation Bonds and debt service reserve Estimated State Funds – \$701,366,000 Prior Authorization – \$680,066,000	21,300,000	-	21,300,000
<b>Total – Department of Transportation</b>	<b>\$ 420,300,000</b>	<b>\$ 2,390,280</b>	<b>\$ 422,690,280</b>
<b>Total – Transportation</b>	<b>\$ 420,300,000</b>	<b>\$ 2,390,280</b>	<b>\$ 422,690,280</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
Grant-in-aid to Martin House for construction of efficiency apartment units in Norwich Estimated State Funds – \$1,000,000	1,000,000	-	1,000,000
<b>Total – Department of Social Services</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>
<b>Total – Human Services</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>
<b>DEPARTMENT OF EDUCATION</b>			
School construction grants-in-aid – principal and progress payments under section 10-287d of the general statutes Estimated State Funds – \$5,246,775,000 Prior Authorization – \$4,643,775,000	603,000,000	-	603,000,000
School construction grants-in-aid- interest payments under section 10-292k of the general statutes Estimated State Funds – \$311,900,000 Prior Authorization – \$295,500,000	16,400,000	-	16,400,000
Grants-in-aid to assist charter schools with capital expenses pursuant to section 10-66hh of the general statutes Estimated State Funds – \$20,000,000 Prior Authorization – \$15,000,000	5,000,000	-	5,000,000

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
Alterations and improvements to buildings and grounds including new and replacement equipment tools and supplies necessary to update curricula vehicles and technology upgrades at all Connecticut Technical High Schools Estimated State Funds – \$127,220,231 Prior Authorization – \$119,220,231	8,000,000	-	8,000,000
Grants-in-aid to municipalities regional school districts and regional education service centers for the costs of wiring school buildings Estimated State Funds – \$43,500,000 Prior Authorization – \$41,500,000	2,000,000	-	2,000,000
Grants-in-aid for minor capital improvements and wiring for technology for school readiness programs Estimated State Funds – \$5,000,000 Prior Authorization – \$3,500,000	1,500,000	-	1,500,000
<b>Total – Department of Education</b>	<b>\$ 635,900,000</b>	<b>\$ -</b>	<b>\$ 635,900,000</b>
<b>STATE LIBRARY</b>			
Grants-in-aid to public libraries that are not located in distressed municipalities as defined in section 32-9p of the general statutes for construction renovations expansions energy conservation and handicapped accessibility Estimated State Funds – \$7,000,000 Prior Authorization – \$3,500,000	3,500,000	-	3,500,000
Grants-in-aid to public libraries located within distressed municipalities as defined in section 32-9p of the general statutes for construction renovations expansions energy conservation and handicapped accessibility Estimated State Funds – \$10,000,000 Prior Authorization – \$5,000,000	5,000,000	-	5,000,000
<b>Total – State Library</b>	<b>\$ 8,500,000</b>	<b>\$ -</b>	<b>\$ 8,500,000</b>
<b>REGIONAL COMMUNITY COLLEGES</b>			
All community-technical colleges: Alterations renovations and improvements to facilities including fire safety energy conservation and code compliance improvements Estimated State Funds – \$66,750,000 Prior Authorization – \$62,750,000	4,000,000	-	4,000,000
All community-technical colleges: New and replacement instruction research or laboratory equipment Estimated State Funds – \$98,135,947 Prior Authorization – \$89,135,947	9,000,000	-	9,000,000

Capital Program

**PROGRAM OR PROJECT BY AGENCY**

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
All community-technical colleges: System Technology Initiative Estimated State Funds – \$45,000,000 Prior Authorization – \$39,000,000	6,000,000	-	6,000,000
Gateway Community-Technical College: Consolidation of college programs in one location Estimated State Funds – \$198,104,000 Prior Authorization – \$161,504,000	36,600,000	-	36,600,000
Tunxis Community College: Alterations and improvements to buildings and grounds in accordance with the campus master plan Estimated State Funds – \$52,690,101 Prior Authorization – \$37,571,240	15,118,861	-	15,118,861
<b>Total – Regional Community Colleges</b>	<b>\$ 70,718,861</b>	<b>\$ -</b>	<b>\$ 70,718,861</b>
<b>Total – Education</b>	<b>\$ 715,118,861</b>	<b>\$ -</b>	<b>\$ 715,118,861</b>
<b>DEPARTMENT OF CORRECTION</b>			
Renovations and improvements to existing state-owned buildings for inmate housing programming and staff training space and additional inmate capacity including support facilities and off-site improvements Estimated State Funds – \$595,192,975 Prior Authorization – \$553,097,975	42,095,000	-	42,095,000
<b>Total – Department of Correction</b>	<b>\$ 42,095,000</b>	<b>\$ -</b>	<b>\$ 42,095,000</b>
<b>DEPARTMENT OF CHILDREN AND FAMILIES</b>			
Alterations renovations and improvements to buildings and grounds Estimated State Funds – \$39,573,899 Prior Authorization – \$26,158,899	2,415,000	11,000,000	13,415,000
Development of a self-contained secure treatment facility for juvenile girls Estimated State Funds – \$11,000,000 Prior Authorization – \$5,000,000	6,000,000	-	6,000,000
Reimbursement for environmental remediation at the former Long Lane School in Middletown in accordance with public act 99-26 Estimated State Funds – \$19,000,000 Prior Authorization – \$5,000,000	14,000,000	-	14,000,000
<b>Total – Department of Children and Families</b>	<b>\$ 22,415,000</b>	<b>\$ 11,000,000</b>	<b>\$ 33,415,000</b>
<b>Total – Correction</b>	<b>\$ 64,510,000</b>	<b>\$ 11,000,000</b>	<b>\$ 75,510,000</b>

## PROGRAM OR PROJECT BY AGENCY

	Enacted FY2009	Recommended Change FY2009	Total Revised Recommended FY2009
<b>JUDICIAL DEPARTMENT</b>			
Alterations renovations and improvements to buildings and grounds at state-owned and maintained facilities Estimated State Funds – \$92,708,760 Prior Authorization – \$87,708,760	5,000,000	-	5,000,000
Security improvements at various state-owned and maintained facilities Estimated State Funds – \$3,000,000 Prior Authorization – \$2,000,000	1,000,000	-	1,000,000
Implementation of the Technology Strategic Plan Project Estimated State Funds – \$28,000,000 Prior Authorization – \$10,000,000	3,500,000	-	3,500,000
Alterations renovations and restoration of the courthouse at 121 Elm Street New Haven Estimated State Funds – \$30,000,000	13,000,000	-	13,000,000
Development and land acquisition for a courthouse annex and parking proximate to the Milford judicial district and geographical area courthouse Estimated State Funds – \$11,000,000 Prior Authorization – \$2,650,000	1,000,000	-	1,000,000
Total – Judicial Department	<u>\$ 23,500,000</u>	<u>\$ -</u>	<u>\$ 23,500,000</u>
<b>Total – Judicial</b>	<b>\$ 23,500,000</b>	<b>\$ -</b>	<b>\$ 23,500,000</b>