



**GOVERNOR M. JODI REL**

**DEFICIT MITIGATION PLAN FOR FISCAL YEAR 2010**

**NOVEMBER 24, 2009**





**Governor Rell's  
November 2009 Deficit Mitigation Plan  
General Fund  
(in millions)**

<b>(\$466.5)</b>	<b>Projected Deficit per OPM's 11/20/09 Letter to the Comptroller</b>
\$129.5	Sales tax revenue resulting from rate at 6% vs. 5.5%
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<b>(\$337.0)</b>	<b>Revised deficit projection</b>
\$31.6	Nov. 5 rescissions - General Fund*
\$19.3	Additional rescissions - General Fund
\$16.8	Program Reductions Within Gubernatorial Authority
\$116.3	Program Reductions Requiring Legislation
\$16.1	Anticipated Lapses Not Included in OPM's 11/20/09 Letter
\$52.8	Fund Sweeps
\$84.0	Reduction in Municipal Aid
\$0.2	Revenue (DAS fleet sales)
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\$337.1	Total Mitigation Package
<b>\$0.0</b>	<b>Balance</b>

\* - Adjusted to reflect a deappropriation in lieu of rescission for the Auditors of Public Accounts.

## DEFICIT MITIGATION PLAN

### Program Reductions Within Gubernatorial Authority

amounts shown are net of any impact to federal reimbursements, where applicable

1.) DCF – Eliminate Funding for Certification of High Meadows	(\$125,236)
2.) DCF - Eliminate State Funding for the Diaper Bank	(\$75,000)
3.) DCF - Suspend Intake for the Voluntary Services Program	(\$162,500)
4.) DDS - Suspend Intake for the Voluntary Services Program	(\$2,500,000)
5.) DDS - Delay Placements Under Cooperative Placements Program by Two Months	(\$83,000)
6.) DDS - Reduce Autism Pilot Program	(\$75,000)
7.) DDS - Reduce Employment Opportunities and Day Programs	(\$250,000)
8.) DMHAS - Delay TBI Community Services Placements for 7 Clients by One Month	(\$54,250)
9.) DMHAS - Delay Young Adult Services Placements for 185 Referrals by Two Weeks	(\$261,538)
10.) DMHAS - Suspend Yale Research Subsidy	(\$600,000)
11.) DMHAS - Reduce Employment Opportunities By an Amount Equivalent to the FY09 Lapse	(\$43,109)
12.) DMHAS - Reduce Grants for Mental Health Services By an Amount Equivalent to the FY09 Lapse	(\$250,000)
13.) DSS - Accelerate Medicaid Audit Recoveries by Providing Staff in FY 10	(\$270,000)
14.) DSS - Delay HIV/AIDS Waiver (Savings Will Reduce Medicaid Shortfall)	\$0
15.) DSS - Eliminate Coverage of Non-Formulary Drugs under the Medicare Part D Supplemental Needs Fund	(\$4,300,000)
16.) DSS - Eliminate Expansion of Elderly Nutrition Funding due to the Availability of Federal Funds	(\$150,000)
17.) DSS - Eliminate New Funding for Mary Wade Home	(\$50,000)
18.) DSS - Eliminate Limited Vision / Non-Emergency Medical Transportation Benefits under SAGA	(\$550,000)
19.) DSS - Suspend Supplemental Payments to FQHCs and Hospitals for Costs Related to Prenatal Care for Undocumented Pregnant Women	(\$2,000,000)
20.) DSS - Limit Maximum Allowable Cost for Certain Drugs	(\$250,000)
21.) DSS - Rebase Premiums Under DSS' Charter Oak Health Plan (Phase-in Increases on 1/1/10, 7/1/10, and 1/1/11)	(\$825,000)
22.) DSS - Restrict Funding for FQHC Enhancements	(\$2,000,700)
23.) OPM - Reassign Long Term Care Staff from OPM to the Insurance Department	(\$150,395)
24.) OPM - Reduce E-Licensing Carry Forward Funds by 5%	(\$37,857)
25.) SDE - Suspend LPN Adult Education Program in the Technical High School System	(\$1,700,000)
<b>TOTAL, Program Reductions Within Gubernatorial Authority</b>	<b>(\$16,763,585)</b>

**DEFICIT MITIGATION PLAN**  
**Program Reductions Requiring Legislation**

*amounts shown are net of any impact to federal reimbursements, where applicable*

1.) APA - Deappropriate Funding in Lieu of Rescissions	(\$603,355)
2.) CCT - Reduce Culture Tourism and Arts and Basic Cultural Resources by 35%	(\$1,225,000)
3.) CCT - Reduce Line-Item Grants by 35%	(\$3,064,845)
4.) CCT - Reduce Remaining Funding for Tourism Districts by 25%	(\$540,000)
5.) CCT - Suspend Funding for the Film Training Program for One Year	(\$154,167)
6.) CSL - Suspend Funding for Computer Access Program	(\$132,440)
7.) DAS/Statewide - Expand the Use of Cooperative Purchasing Plans	(\$100,000)
8.) DCF - Suspend Funding for Neighborhood Center	(\$104,404)
9.) DCF – Suspend New Funding for Enhanced Care Coordination	(\$120,000)
10.) DCF/Judicial - Postpone Change in Age of Juvenile Jurisdiction Until FY11	(\$10,885,770)
11.) De-appropriate Funds to Watchdog Agencies in Lieu of Rescissions	(\$164,814)
12.) DECD - Eliminate Funding for the Small Business Incubator Program Administered by CCAT	(\$1,500,000)
13.) DECD - Reduce Funding for Main Street Initiative	(\$71,355)
14.) DECD - Suspend Funding for the CT Center for Advanced Technology (CCAT) Manufacturing Supply Chain Program	(\$380,000)
15.) DECD/OPM - Suspend Funding for HOME CT	(\$2,380,000)
16.) DEP - Reduce Reimbursement for Underground Storage Tank Program	(\$1,500,000)
17.) DHE - Recalibrate Minority Advancement Program Funding based on Prior Year Funding Availability	(\$491,423)
18.) DHE - Recalibrate Capitol Scholarship Program based on Prior Year Funding Availability	(\$422,852)
19.) DHE - Recognize Mid-Year Student Adjustments for Independent College Scholarships (CICSG)	(\$1,170,693)
20.) DHE - Recognize Mid-Year Student Adjustments for Public College Scholarships (CAPCS)	(\$1,510,423)
21.) DHE - Reduce Funding for CommPACT Schools	(\$320,625)
22.) DHE - Suspend Funding for Education and Health Initiatives	(\$235,125)
23.) DHE - Suspend Funding for Veterinary Students	(\$475,000)
24.) DHE - Suspend Funding for Washington Center	(\$1,187)
25.) DHE - Suspend New Funding for Americorps	(\$175,000)
26.) DOL - Suspend Funding for Connecticut Youth Employment Program	(\$750,000)
27.) DOL - Suspend Funding for Incumbent Worker Training	(\$225,000)
28.) DOL - Suspend Funding for Individual Development Accounts (IDAs)	(\$50,000)
29.) DOL - Suspend Funding for Opportunity Industrial Centers (OICs)	(\$250,000)
30.) DOL - Suspend Funding for STRIDE	(\$135,000)
31.) DOL - Suspend Funding for STRIVE	(\$135,000)
32.) DPH - Reduce AIDS Services Account by 25%	(\$1,263,150)
33.) DPH - Reduce Childhood Lead Poisoning Account - Remaining Balance (<25%)	(\$220,172)
34.) DPH - Reduce Children with Special Health Care Needs Account by 25%	(\$317,907)
35.) DPH - Reduce Children's Health Initiative Account by 25%	(\$370,442)
36.) DPH - Reduce Community Health Services Account by 25%	(\$1,746,513)
37.) DPH - Reduce Genetic Diseases Programs Account by 25%	(\$219,354)
38.) DPH - Reduce Needle and Syringe Exchange Program by 25%	(\$113,768)
39.) DPH - Reduce School Based Health Clinics Account by 25%	(\$2,610,162)
40.) DPH - Reduce Services for Children Affected by AIDS Account by 25%	(\$61,257)
41.) DSS - Align HUSKY B Co-Pay Requirements with Co-Pays Charged In the State Employee Health Plans	(\$70,000)
42.) DSS – Children's Trust Fund - Eliminate Funding for the Parent Trust Fund	(\$500,000)
43.) DSS – Children's Trust Fund – Suspend Funding for Legal Services for Children	(\$75,000)

**DEFICIT MITIGATION PLAN**  
**Program Reductions Requiring Legislation**

*amounts shown are net of any impact to federal reimbursements, where applicable*

44.) DSS - Children's Trust Fund - Suspend Funding for Nurturing Families Network Non-Hospital Sites	(\$1,759,560)
45.) DSS - Close Intake to Transitional Rental Assistance Program	(\$323,000)
46.) DSS - Eliminate Coverage of Eyeglasses for Adults Under Medicaid	(\$704,183)
47.) DSS - Eliminate Coverage of Most Over-the-Counter Drugs	(\$900,000)
48.) DSS - Eliminate Funding for Teen Pregnancy Prevention Added During FY08 / FY09 Biennium	(\$100,000)
49.) DSS - Eliminate Funding for Transportation for Employment Independence	(\$1,494,725)
50.) DSS - Eliminate New Funding for Citizenship Training	(\$100,000)
51.) DSS - Eliminate Non-Emergency Dental Services for Adults under Medicaid and SAGA	(\$4,100,000)
52.) DSS - Eliminate Payment of SSI Attorney Fees	(\$100,000)
53.) DSS - Expand Preferred Drug List to Include All Mental Health Drugs	(\$110,000)
54.) DSS - Freeze Enrollment in the Charter Oak Health Plan	(\$1,800,000)
55.) DSS - Impose Co-Payments under Medicaid	(\$1,000,000)
56.) DSS - Impose HUSKY B Premiums under Band 1	(\$580,000)
57.) DSS - Increase HUSKY B Premiums under Band 2	(\$260,000)
58.) DSS - Reduce Certain Medicaid Provider Rates 5% (2% for Nursing Homes, ICF/MRs and Chronic Disease Hospitals)	(\$14,430,000)
59.) DSS - Reduce DSH-Urban and CCMC Accounts by 25%	(\$5,321,250)
60.) DSS - Reduce Expenditures Under the Alzheimer's Respite Care Program	(\$1,000,000)
61.) DSS - Reduce Non-Entitlement Grant Accounts by 25% - Children's Trust Fund, Day Care Projects, Healthy Start, Human Resource Development (including HRD - Hispanic Programs), Services to the Elderly, Safety Net Services, Services for Persons with Disabilities, Nutrition Assistance, Housing / Homeless Services, Employment Opportunities, Child Day Care, Community Services, Human Services Infrastructure, and Teen Pregnancy Prevention	(\$13,860,069)
62.) DSS - Reduce Support for Independent Living Centers	(\$365,000)
63.) DSS - Repeal Adult Day Care Rate Increases	(\$350,000)
64.) DSS - Revise Medicare Part D Co-Pay Requirements for Dually Eligible	(\$190,000)
65.) DSS - Suspend Elderly Housing Support Services Grant	(\$100,000)
66.) DSS - Suspend Funding for Elderly Services Transportation Initiative, Advocacy Funds for the Brain Injury Association of Connecticut, Children's Health Council, Home Share Program and Senior Center Expansion	(\$932,966)
67.) DSS/DMHAS - Freeze Intake to SAGA	(\$5,200,000)
68.) DSS/DMHAS/Debt Service - Delay Supportive Housing New Starts Until FY11	(\$1,774,000)
69.) FPC - Reduce Grants by 25%	(\$370,826)
70.) OCA - Reduce Staffing by 50%	(\$196,895)
71.) OLM - Eliminate Legislative Commissions	(\$356,000)
72.) OPM - Eliminate Funding for Neighborhood Youth Centers	(\$1,139,391)
73.) OPM - Eliminate Funding for Regional Planning Organizations	(\$149,900)
74.) OPM - Reduce Carry Forward Funding for Operation Fuel for 150-200% FPL	(\$2,000,000)
75.) OPM - Reduce Funding for Leadership, Education, Athletics in Partnership (LEAP) by 25%	(\$150,639)
76.) OSC - Deappropriate Non-Formula State Pilot Funds Grant Increases	(\$500,000)
77.) OSC-Misc. - Reduce Funding for Interstate Environmental Commission	(\$48,782)
78.) OTT - Suspend the Child Care Facilities Loan Fund Program for New Projects	(\$3,500,000)
79.) OWC - Reduce Funding for Grants by 25%	(\$480,000)
80.) SDE - Delay New Early Childhood Learning Funding	(\$600,000)
81.) SDE - Eliminate Non-Formula Charter School Increase	(\$70,000)
82.) SDE - Eliminate Non-Formula ECS Increase	(\$426,769)
83.) SDE - Reduce Funding for Youth Service Bureaus by 25%	(\$892,854)

**DEFICIT MITIGATION PLAN**  
**Program Reductions Requiring Legislation**

*amounts shown are net of any impact to federal reimbursements, where applicable*

84.) SDE - Reduce Interdistrict Cooperative Funding	(\$3,000,000)
85.) SDE - Remove Non-Head Start Program	(\$545,000)
86.) SDE - Suspend After School Program	(\$4,920,000)
87.) SDE - Suspend Connecticut Pre-Engineering Subsidy	(\$350,000)
88.) SDE - Suspend Connecticut Writing Project	(\$50,000)
89.) SDE - Suspend Funding for New Early Childhood Planning, Outreach and Coordination Program	(\$400,000)
90.) SDE - Suspend Funding for Readers as Leaders Program	(\$60,000)
91.) SDE - Suspend Funding for Young Parents Program	(\$229,330)
92.) SDE - Suspend Special Magnet School Subsidies for Two Schools	(\$1,500,000)
93.) Statewide - Change in 100% Benefit under Workers' Compensation Law for Certain State Workers	(\$500,000)
94.) Statewide - Deappropriate Equipment Funding, General Fund	(\$11,811)
95.) TRB - Eliminate the Retiree Health FY09 Carryforward	(\$179,228)
<b>TOTAL, Program Reductions Requiring Legislation</b>	<b><u>(\$116,323,381)</u></b>

## DEFICIT MITIGATION PLAN

### Lapse Adjustments

1.) CSB - Anticipated Lapse of Funding for Startup	(\$891,345)
2.) DOC - Anticipated Lapse of Funding for Children of Incarcerated Parents and Distance Learning	(\$902,500)
3.) DOC - Anticipated Lapse of Funding for Mental Health Alternative Incarceration Center	(\$175,000)
4.) DPH - Anticipated Lapse of Funding for Fetal and Infant Mortality Review	(\$315,000)
5.) OPM - Anticipated Lapse of Carry Forward Funding for Operation Fuel for 150-200% FPL	(\$2,000,000)
6.) OSC - Anticipated Lapse for Higher Education Alternate Retirement Account	(\$3,000,000)
7.) OSC - Anticipated Lapse for Social Security Tax Account	(\$2,000,000)
8.) Statewide - Anticipated Personal Services Lapse of RIP Savings Estimated But Not Held Back From Agencies	(\$6,784,285)
<b>TOTAL, Lapse Adjustments</b>	<b>(\$16,068,130)</b>

**DEFICIT MITIGATION PLAN**  
**Fund Sweeps**

1.) Biomedical Research Trust Fund	\$6,000,000
2.) Citizens Election Fund	\$12,000,000
3.) Community Investment Act	\$4,789,000
4.) DEP Account Balances	\$11,690,000
5.) Public, Educational, Government Programming Account	\$2,300,000
6.) Stem Cell Research Fund	\$10,000,000
7.) Tobacco and Health Trust Fund	\$5,000,000
8.) Emissions Enterprise Fund	\$1,000,000
9.) Reserve a Portion of Court Fee Increases Under PA 09-152 for Domestic Violence and Juvenile Services	\$0
<b>TOTAL, Fund Sweeps</b>	<b>\$52,779,000</b>

**Revenue**

1.) DAS Fleet Sales - Sale of 4x4 trucks and SUVs returned to DAS	\$150,000
<b>TOTAL, Revenue</b>	<b>\$150,000</b>

# FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
<hr/>	
<b>Legislative Management</b>	<b>2,420,269</b>
<b>Asian Pacific American Affairs Commission</b>	<b>1,420</b>
<b>Governor's Office</b>	<b>10,518</b>
Equipment	5
New England Governors' Conference	4,748
National Governors' Association	5,765
<b>Misc Appropriation to the Governor</b>	<b>5</b>
Governor's Contingency Account	5
<b>Secretary of the State</b>	<b>15,737</b>
Personal Services	10,732
Other Expenses	5,000
Equipment	5
<b>Lieutenant Governor's Office</b>	<b>4,358</b>
Other Expenses	4,353
Equipment	5
<b>Judicial Selection Commission</b>	<b>924</b>
Other Expenses	919
Equipment	5
<b>Contracting Standards Board</b>	<b>38,755</b>
Personal Services	17,500
Other Expenses	21,250
Equipment	5
<b>State Treasurer</b>	<b>5,005</b>
Other Expenses	5,000
Equipment	5
<b>State Treasurer - Debt Service</b>	<b>425,000</b>
CHEFA Day Care Security	425,000
<b>State Comptroller</b>	<b>5,984</b>
Other Expenses	5,000
Equipment	5
Governmental Accounting Standards Bd	979
<b>State Comptroller- Miscellaneous</b>	<b>1</b>
Equal Grants to Non-Profit Hospitals	1
<b>Department of Revenue Services</b>	<b>5,005</b>
Other Expenses	5,000
Equipment	5
<b>Division of Special Revenue</b>	<b>150</b>
Equipment	5

# FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
Gaming Policy Board	145
<b>Office of Policy and Management</b>	<b>790,394</b>
Personal Services	250,000
Other Expenses-carry forward	116,876
Equipment	5
Automated Budget Sys & Database Lnk	2,989
Leadership, Educ, Athletics-Partnership	42,500
Cash Management Improvement Act	5
Neighborhood Youth Centers	74,350
Water Planning Council	5,500
Crim Jus/CT Imp. Driving Rcds Info Sys	38,169
Regional Planning Agencies	10,000
Operation Fuel 200% Federal Poverty Level- carry forward	250,000
<b>OPM - Reserve for Salary Adjustments</b>	<b>1,485,608</b>
Reserve for Salary Adjustments	1,485,608
<b>Department of Veterans Affairs</b>	<b>500,005</b>
Personal Services	500,000
Equipment	5
<b>Office of Workforce Competitiveness</b>	<b>121,000</b>
CETC Workforce	50,000
Jobs Funnel Projects	25,000
Nanotechnology Study	10,000
Spanish American Merchant Association	28,500
SBIR Matching Grants	7,500
<b>Board of Accountancy</b>	<b>8,272</b>
Other Expenses	7,918
Equipment	354
<b>Department of Administrative Services</b>	<b>10,984</b>
Equipment	15
Employees' Review Board	969
Correctional Ombudsman	10,000
<b>Department of Information Technology</b>	<b>5</b>
Equipment	5
<b>Department of Public Works</b>	<b>5</b>
Equipment	5
<b>Attorney General</b>	<b>5,005</b>
Other Expenses	5,000
Equipment	5
<b>Division of Criminal Justice</b>	<b>10,779</b>
Other Expenses	5,000
Training and Education	5,746
Criminal Justice Commission	33

# FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
<hr/>	
<b>Department of Public Safety</b>	<b>26,751</b>
Personal Services	25,000
Equipment	5
Civil Air Patrol	1,746
<b>Police Standards &amp; Training Council</b>	<b>5</b>
Equipment	5
<b>Board of Firearms Permit Examiners</b>	<b>5</b>
Equipment	5
<b>Military Department</b>	<b>5</b>
Equipment	5
<b>Comm on Fire Prevention &amp; Control</b>	<b>74,171</b>
Equipment	5
Firefighter Training I	25,263
Fire Training School - Willimantic	8,090
Fire Training School - Torrington	4,068
Fire Training School - New Haven	2,418
Fire Training School - Derby	1,857
Fire Training School - Wolcott	5,008
Fire Training School - Fairfield	3,520
Fire Training School - Hartford	8,467
Fire Training School - Middletown	2,953
Payments to Volunteer Fire Companies	9,750
Fire Training School - Stamford	2,772
<b>Department of Consumer Protection</b>	<b>250,005</b>
Personal Services	250,000
Equipment	5
<b>Department of Labor</b>	<b>184,488</b>
Equipment	5
Connecticut's Youth Employment Program	75,000
Opportunity Industrial Centers	25,000
Individual Development Accounts	5,000
STRIDE	13,500
Connecticut Career Resource Network	7,483
21st Century Jobs	22,500
Incumbent Worker Training	22,500
STRIVE	13,500
<b>Office of Victim Advocate</b>	<b>5</b>
Equipment	5
<b>Comm-Human Rights &amp; Opportunities</b>	<b>5</b>
Equipment	5
<b>Office of Protection and Advocacy</b>	<b>7,969</b>
Other Expenses	7,964
Equipment	5

# FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
<b>Office of the Child Advocate</b>	<b>8,106</b>
Other Expenses	8,101
Equipment	5
<b>Department of Agriculture</b>	<b>501,066</b>
Equipment	5
Vibrio Bacterium Program	5
Dairy Farmers	500,000
Collection of Agricultural Statistics	54
Exhibits and Demonstrations	252
Connecticut Grown Product Promotion	750
<b>Department of Environmental Protection</b>	<b>1,264,562</b>
Equipment	5
Mosquito Control	15,000
State Superfund Site Maintenance	18,573
Laboratory Fees	12,414
Dam Maintenance	6,624
Councils, Districts and ERTs Land Use	40,000
Emergency Spill Response Account	528,889
Solid Waste Management Account	141,621
Underground Storage Tank Account	246,281
Clean Air Account Fund	245,155
Lobster Restoration	10,000
<b>Council on Environmental Quality</b>	<b>5</b>
Equipment	5
<b>Commission on Culture and Tourism</b>	<b>710,633</b>
Equipment	5
CT Asso Performing Arts/Schubert Theater	20,306
Hartford Urban Arts Grant	20,306
New Britain Arts Council	4,061
Film Industry Training Program	12,500
Ivoryton Playhouse	2,375
Discovery Museum	20,306
National Theatre for the Deaf	8,123
Culture, Tourism and Art Grant	85,292
CT Trust for Historic Preservation	11,281
Connecticut Science Center	33,813
Greater Hartford Arts Council	5,077
Stamford Center for the Arts	20,306
Stepping Stones Museum for Children	2,375
Maritime Center Authority	28,500
Basic Cultural Resources Grant	75,000
Tourism Districts	90,000
Connecticut Humanities Council	112,813
Amistad Committee for the Freedom Trail	2,375
Amistad Vessel	20,306
New Haven Festival of Arts and Ideas	42,750
New Haven Arts Council	5,077
Palace Theater	20,306

# FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
Beardsley Zoo	19,000
Mystic Aquarium	33,250
Quinebaug Tourism	2,500
Northwestern Tourism	2,500
Eastern Tourism	2,500
Central Tourism	2,500
Twain/Stowe Homes	5,130
<b>Department of Economic and Community Development</b>	<b>304,387</b>
Personal Services	100,000
Equipment	5
Elderly Rental Registry and Counselors	29,909
HomeCT	20,000
Fair Housing	16,250
CCAT-Energy Application Research	5,000
Main Street Initiatives	9,000
Residential Service Coordinators	25,000
Office of Military Affairs	8,079
Hydrogen/Fuel Cell Economy	11,875
Southeast CT Incubator	12,500
CCAT-CT Manufacturing Supply Chain	20,000
Entrepreneurial Centers	6,769
CONNSTEP	40,000
<b>Agricultural Experiment Station</b>	<b>5</b>
Equipment	5
<b>Department of Public Health</b>	<b>10</b>
Equipment	10
<b>Office of the Chief Medical Examiner</b>	<b>200,250</b>
Personal Services	200,000
Equipment	250
<b>Department of Developmental Services</b>	<b>3,756,647</b>
Personal Services	3,487,500
Equipment	5
Clinical Services	170,000
Community Temporary Support Services	3,366
Community Respite Care Programs	16,517
Pilot Program for Autism Services	76,259
Family Reunion Program	3,000
<b>Dept Mental Health &amp; Addiction Svcs</b>	<b>5</b>
Equipment	5
<b>Psychiatric Security Review Board</b>	<b>1,972</b>
Other Expenses	1,972
<b>Department of Social Services</b>	<b>7,256,391</b>
Personal Services	5,500,000
Equipment	5

# FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
HUSKY Outreach	35,323
Genetic Tests in Paternity Actions	10,060
Old Age Assistance	1,000,000
Aid to the Disabled	700,000
Emergency Assistance	25
Food Stamp Training Expenses	1,620
Refunds of Collections	9,358
<b>Department of Education</b>	<b>971,979</b>
Equipment	5
Primary Mental Health	25,015
Adult Education Action	12,668
Vocational Technical School Textbooks	25,000
Connecticut Pre-Engineering Program	17,500
Connecticut Writing Project	2,500
Readers as Leaders	3,000
Early Childhood Advisory Cabinet	3,750
Early Childhood Advisory Cabinet	7,381
Best Practices	23,750
School Accountability	51,778
Community Plans for Early Childhood	22,500
Improving Early Literacy	7,500
Regional Education Services	76,500
Head Start Services	137,408
Head Start Enhancement	88,650
Family Resource Centers	302,074
Head Start - Early Childhood Link	110,000
Magnet Schools	55,000
<b>Bd of Educ &amp; Services for the Blind</b>	<b>140,821</b>
Personal Services	100,000
Other Expenses	40,816
Equipment	5
<b>Comm on the Deaf &amp; Hearing Impaired</b>	<b>5</b>
Equipment	5
<b>State Library</b>	<b>250,805</b>
Personal Services	50,000
Equipment	5
State-Wide Digital Library	98,440
Legal/Legislative Library Materials	57,000
State-Wide Data Base Program	33,735
Info Anytime	2,125
Computer Access	9,500
<b>Department of Higher Education</b>	<b>162,178</b>
Equipment	2
Alternate Route to Certification	7,321
National Service Act	16,148
International Initiatives	3,325
Minority Teacher Incentive Program	23,569

# FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
<hr/>	
Education and Health Initiatives	26,125
CommPACT Schools	35,625
Americorps	25,000
Opportunities in Veterinary Medicine	25,000
Washington Center	63
<b>Teachers' Retirement Board</b>	<b>9,438</b>
Equipment	5
Retirees Health Service Cost	9,433
<b>Department of Correction</b>	<b>172,505</b>
Equipment	5
Board of Pardons and Paroles	100,000
Mental Health AIC	25,000
Distance Learning	12,500
Children of Incarcerated Parents	35,000
<b>Department of Children and Families</b>	<b>8,590,005</b>
Personal Services	2,500,000
Equipment	5
Emergency Needs	90,000
Board and Care for Children - Foster	3,500,000
Board & Care - Residential	2,500,000
<b>Children's Trust Fund Council</b>	<b>533</b>
Other Expenses	533
<b>Public Defender Services Commission</b>	<b>433,360</b>
<b>Child Protection Commission</b>	<b>535,728</b>
<b>Judicial Review Council</b>	<b>5</b>
Equipment	5
<b>Emergency Mgmt/Homeland Security</b>	<b>5</b>
Equipment	5
<b>Total - General Fund</b>	<b>31,680,003</b>

## NOVEMBER 24, 2009 RESCISSIONS

General Fund

Proposed Rescission

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<b>Department of Economic and Community Development</b>	<b>357,375</b>
Subsidized Assisted Living Demo	85,450
Congregate Facilities Operation Costs	250,000
Housing Assistance & Counseling Pgm	21,925
<b>Department of Public Health</b>	<b>1,430,164</b>
Needle and Syringe Exchange Program	22,754
Children's Health Initiatives	74,088
Childhood Lead Poisoning	54,909
AIDS Services	252,630
Services for Children Affected by AIDS	12,251
Children w/Special Hlth Care Needs	63,581
Fetal and Infant Mortality Review	15,750
Community Health Services	349,303
X-Ray Screening and Tuberculosis Care	18,995
Genetic Diseases Programs	43,871
School Based Health Clinics	522,032
<b>Department of Developmental Services</b>	<b>4,718,591</b>
Cooperative Placements Program	604,868
Voluntary Services	653,848
Employment Opportunities & Day Svcs	3,459,875
<b>Dept Mental Health &amp; Addiction Svcs</b>	<b>4,906,732</b>
Housing Supports and Services	255,000
Managed Service System	744,176
Legal Services	11,006
Connecticut Mental Health Center	172,770
Young Adult Services	886,667
TBI Community Services	190,322
Jail Diversion	88,531
Prison Overcrowding	124,634
Medicaid Adult Rehabilitation Option	80,885
Home and Community Based Services	57,607
Persistent Violent Felony Offenders Act	14,067
Grants for Substance Abuse Services	510,575
Grants for Mental Health Services	1,557,885
Employment Opportunities	212,607
<b>Department of Social Services</b>	<b>4,368,839</b>
Children's Trust Fund	571,173
Children's Health Council	10,916

## NOVEMBER 24, 2009 RESCISSIONS

### General Fund

### Proposed Rescission

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Day Care Projects	23,941
Healthy Start	74,511
Human Resource Dev-Hispanic Pgms	52,018
Safety Net Services	105,045
Transportation for Employment Indep	166,081
Transitional Rental Assistance	59,334
Services for Persons with Disabilities	34,765
Nutrition Assistance	22,383
Housing/Homeless Services	2,070,575
Employment Opportunities	61,569
Human Resource Development	1,929
Child Day Care	530,870
Independent Living Centers	22,000
Community Services	170,701
Alzheimer Respite Care	114,719
Human Svcs Infrastructure CAP	199,940
Teen Pregnancy Prevention	76,369
<b>Department of Education</b>	<b>498,960</b>
American School for the Deaf	498,960
<b>Department of Children and Families</b>	<b>3,114,821</b>
Short Term Residential Treatment	14,263
Substance Abuse Screening	36,470
Local Systems of Care	13,876
Family Support Services	224,430
Health Assessment and Consultation	19,313
Gts Psychiatric Clinics for Children	284,045
Day Treatment Centers for Children	115,953
Juvenile Justice Outreach Services	254,577
Child Abuse and Neglect Intervention	124,018
Community Emergency Services	1,694
Community Based Prevention Services	97,011
Family Violence Outreach and Counseling	37,476
Support for Recovering Families	576,337
Family Preservation Services	107,708
Substance Abuse Treatment	89,585
Child Welfare Support Services	85,590
Individualized Family Supports	500,000
Community KidCare	518,929
Covenant to Care	8,326

# NOVEMBER 24, 2009 RESCISSIONS

General Fund

Proposed Rescission

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Neighborhood Center	5,220
<b>Total - General Fund</b>	<b>19,395,482</b>