



DANNEL P. MALLOY
GOVERNOR
STATE OF CONNECTICUT

November 28, 2012

Senator Toni Harp, Chairperson
Representative Toni Walker, Chairperson
Senator Robert Kane, Ranking Member
Representative Craig Miner, Ranking Member
Appropriations Committee
Legislative Office Building, Room 2700
Hartford, Connecticut 06106

Thru: Alan Calandro, Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

The Office of Policy and Management and the State Comptroller have forecast a budget shortfall, and the legislature's Office of Fiscal Analysis concurs that a deficit is anticipated this fiscal year. In order to reduce the shortfall, I am implementing rescissions pursuant to Section 4-85(b) of the Connecticut General Statutes. A list of these rescissions is attached.

Sincerely,



Dannel P. Malloy
Governor

Attachment – rescission list

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission
Governor's Office	
10010 - Personal Services	10,000
10020 - Other Expenses	11,565
16026 - New England Governors' Conference	5,656
16035 - National Governors' Association	6,736
Governor's Office Total	33,957
Secretary of the State	
10010 - Personal Services	52,286
10020 - Other Expenses	28,167
12480 - Commercial Recording Division	100,000
12508 - Board of Accountancy	16,864
Secretary of the State Total	197,317
Lieutenant Governor's Office	
10020 - Other Expenses	3,377
12536 - Health Reform and Innovation	21,350
Lieutenant Governor's Office Total	24,727
State Treasurer	
10010 - Personal Services	169,064
10020 - Other Expenses	8,967
State Treasurer Total	178,031
State Comptroller - Fringe Benefits	
12008 - Pension & Ret Other Statutory	92,132
12011 - Employers Social Security Tax	5,000,000
12012 - State Employees Health Serv Cost	28,400,630
State Comptroller - Fringe Benefits Total	33,492,762
Department of Revenue Services	
10010 - Personal Services	1,000,000
10020 - Other Expenses	407,663
12050 - Collection and Litigation Contingency	4,962
Department of Revenue Services Total	1,412,625
Office of Governmental Accountability	
10020 - Other Expenses	13,764
10050 - Equipment	1,245
12347 - Information Technology Initiatives	1,662
12526 - Judicial Review Council	2,000
12527 - Judicial Selection Commission	4,530
12528 - Office of the Child Advocate	20,000
Office of Governmental Accountability Total	43,201
Office of Policy and Management	
10010 - Personal Services	563,206
10020 - Other Expenses	106,357
12169 - Automated Budget Sys & Database Lnk	2,616
12231 - Cash Management Improvement Act	4
12251 - Justice Assistance Grants	56,567

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission
12308 - Innovation Challenge Grant Program	25,000
12509 - Revenue Maximization	39,374
12535 - Criminal Justice Information System	104,480
12557 - Main Street Investment Fund Administration	3,750
16181 - Regional Planning Agencies	25,000
17021 - Prop Tax Relief Elderly Freeze Program	19,500
17098 - Focus Deterrence	25,000
Office of Policy and Management Total	970,854
Department of Veterans Affairs	
10010 - Personal Services	150,000
12295 - Support Services for Veterans	9,500
16049 - Headstones	17,500
Department of Veterans Affairs Total	177,000
Department of Administrative Services	
10010 - Personal Services	700,000
10020 - Other Expenses	500,000
12096 - Management Services	238,399
12115 - Loss Control Risk Management	6,044
12123 - Employees' Review Board	1,168
12176 - Refunds of Collections	1,353
12179 - Rents and Moving	596,200
12184 - Capitol Day Care Center	6,362
12511 - IT Services	690,339
Department of Administrative Services Total	2,739,865
Department of Construction Services	
10010 - Personal Services	444,715
10020 - Other Expenses	52,308
Department of Construction Services Total	497,023
Attorney General	
10010 - Personal Services	300,000
Attorney General Total	300,000
Division of Criminal Justice	
10010 - Personal Services	600,000
10050 - Equipment	1,170
12069 - Witness Protection	11,000
12097 - Training and Education	3,374
12110 - Expert Witnesses	14,300
12117 - Medicaid Fraud Control	45,000
12485 - Criminal Justice Commission	19
12537 - Cold Case Unit	17,753
12538 - Shooting Taskforce	53,131
Division of Criminal Justice Total	745,747
Dept of Emergency Services and Public Protection	
12354 - COLLECT	244

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission
16009 - Fire Training School - Willimantic	8,089
16010 - Maintenance of County Base Fire Radio	1,258
16011 - Maint of State-Wide Fire Radio Network	837
16013 - Police Association of Connecticut	9,500
16014 - Connecticut State Firefighter's Assoc	9,735
16025 - Fire Training School - Torrington	4,068
16034 - Fire Training School - New Haven	2,418
16044 - Fire Training School - Derby	1,856
16056 - Fire Training School - Wolcott	5,008
16065 - Fire Training School - Fairfield	3,519
16074 - Fire Training School - Hartford	8,466
16080 - Fire Training School - Middletown	2,952
16179 - Fire Training School - Stamford	2,771
Dept of Emergency Services and Public Protection Total	60,721
Department of Motor Vehicles	
10020 - Other Expenses	10,019
Department of Motor Vehicles Total	10,019
Military Department	
12144 - Honor Guard	15,974
12325 - Veterans' Service Bonuses	8,000
Military Department Total	23,974
Department of Consumer Protection	
10020 - Other Expenses	72,272
12482 - Gaming Policy Board	137
Department of Consumer Protection Total	72,409
Department of Labor	
10020 - Other Expenses	30,000
12079 - CETC Workforce	42,500
12108 - Jobs Funnel Projects	21,250
12212 - Jobs First Employment Services	200,000
12327 - STRIDE	29,500
12329 - Spanish American Merchant Association	30,000
12357 - Connecticut Career Resource Network	7,894
12358 - 21st Century Jobs	22,397
12360 - Incumbent Worker Training	22,500
12425 - STRIVE	13,500
12449 - Film Industry Training Program	18,437
Department of Labor Total	437,978
Comm-Human Rights & Opportunities	
10010 - Personal Services	40,000
10020 - Other Expenses	19,110
12027 - Martin Luther King, Jr. Commission	332
Comm-Human Rights & Opportunities Total	59,442
Office of Protection and Advocacy	

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission
10020 - Other Expenses	6,000
Office of Protection and Advocacy Total	6,000
Department of Agriculture	
10010 - Personal Services	10,000
12421 - Senior Food Vouchers	19,213
12491 - Environmental Conservation	4,500
16027 - Collection of Agricultural Statistics	51
16037 - Tuberculosis and Brucellosis Indemnity	45
16051 - Fair Testing - Exhibits and Demonstrations	202
16067 - Connecticut Grown Product Promotion	500
16075 - WIC Coupon Program for Fresh Produce	9,204
Department of Agriculture Total	43,715
Department of Energy and Environmental Protection	
10020 - Other Expenses	188,582
12054 - Mosquito Control	12,958
12084 - State Superfund Site Maintenance	27,054
12146 - Laboratory Fees	8,515
12195 - Dam Maintenance	6,036
12489 - Underground Storage Tank	48,763
12490 - Clean Air	241,466
12491 - Environmental Conservation	424,781
12501 - Environmental Quality	487,699
17088 - Lobster Restoration	10,000
Department of Energy and Environmental Protection Total	1,455,854
Council on Environmental Quality	
10020 - Other Expenses	177
Council on Environmental Quality Total	177
Dept of Economic and Community Development	
10020 - Other Expenses	40,743
12312 - Nanotechnology Study	5,950
12411 - CT Asso Performing Arts/Schubert Theater	15,148
12412 - Hartford Urban Arts Grant	15,148
12413 - New Britain Arts Council	3,030
12432 - Fair Housing	15,437
12435 - Main Street Initiatives	8,550
12437 - Office of Military Affairs	22,675
12450 - SBIR Matching Grants	4,781
12466 - Ivoryton Playhouse	6,000
12513 - Economic Development Grants	87,146
12514 - Garde Arts Theatre	12,000
16068 - Congregate Facilities Operation Costs	200,000
16076 - Housing Assistance & Counseling Pgm	21,924
16115 - Nutmeg Games	1,000
16175 - Discovery Museum	15,148

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission
16188 - National Theatre for the Deaf	6,059
16196 - Culture, Tourism and Art Grant	80,000
16197 - CT Trust for Historic Preservation	8,416
16209 - Connecticut Science Center	25,224
16218 - Bushnell Theater	10,000
16219 - Local Theatre Grant	20,000
17008 - Tax Abatement	85,244
17012 - Payment in Lieu of Taxes	110,200
17063 - Greater Hartford Arts Council	3,787
17064 - Stamford Center for the Arts	15,148
17065 - Stepping Stones Museum for Children	1,772
17066 - Maritime Center Authority	21,261
17068 - Tourism Districts	59,824
17070 - Amistad Committee for the Freedom Trail	1,772
17071 - Amistad Vessel	15,148
17072 - New Haven Festival of Arts and Ideas	31,891
17073 - New Haven Arts Council	3,787
17074 - Palace Theater	15,148
17075 - Beardsley Zoo	14,174
17076 - Mystic Aquarium	24,804
17077 - Quinebaug Tourism	1,644
17078 - Northwestern Tourism	1,644
17079 - Eastern Tourism	1,644
17080 - Central Tourism	1,644
17082 - Twain/Stowe Homes	3,827
Dept of Economic and Community Development Total	1,038,742
Department of Housing	
10010 - Personal Services	9,000
Department of Housing Total	9,000
Department of Public Health	
10020 - Other Expenses	401,711
10050 - Equipment	63
12100 - Needle and Syringe Exchange Program	22,862
12126 - Children's Health Initiatives	121,668
12236 - AIDS Services	248,784
12255 - Breast & Cervical Cancer Detectn/Treatment	111,513
12264 - Children w/Special Hlth Care Needs	63,900
12268 - Medicaid Administration	198,179
12430 - Fetal and Infant Mortality Review	1,000
16060 - Community Health Services	335,857
16103 - Rape Crisis	22,094
16112 - X-Ray Screening and Tuberculosis Care	6,904
16121 - Genetic Diseases Programs	41,645
17013 - Venereal Disease Control	9,809

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission
17019 - School Based Health Clinics	577,171
Department of Public Health Total	2,163,160
Office of the Chief Medical Examiner	
10050 - Equipment	774
Office of the Chief Medical Examiner Total	774
Department of Developmental Services	
10020 - Other Expenses	220,000
12034 - Human Resource Development	10,440
12072 - Family Support Grants	155,804
12101 - Cooperative Placements Program	1,146,177
12185 - Clinical Services	43,200
12213 - Community Temporary Support Services	3,197
12219 - Community Respite Care Programs	15,691
12340 - Autism Services	81,593
12493 - Voluntary Services	350,600
12521 - Supplemental Payments for Medical Services	50,000
16069 - Rent Subsidy Program	100,000
16104 - Family Reunion Program	6,407
16108 - Employment Opportunities & Day Svcs	6,010,239
16122 - Community Residential Services	13,135,781
Department of Developmental Services Total	21,329,129
Dept Mental Health & Addiction Svcs	
12157 - Managed Service System	956,957
12196 - Legal Services	40,874
12199 - Connecticut Mental Health Center	433,286
12256 - TBI Community Services	71,390
12330 - Discharge and Diversion Services	168,861
12444 - Home and Community Based Services	489,954
12541 - Nursing Home Contract	15,000
16003 - Grants for Substance Abuse Services	1,246,477
16053 - Grants for Mental Health Services	3,823,794
16070 - Employment Opportunities	523,504
Dept Mental Health & Addiction Svcs Total	7,770,097
Psychiatric Security Review Board	
10010 - Personal Services	7,471
Psychiatric Security Review Board Total	7,471
Department of Social Services	
12042 - Children's Trust Fund	656,654
12121 - HUSKY Performance Monitoring	10,950
12127 - HUSKY Outreach	16,778
12197 - Genetic Tests in Paternity Actions	9,557
12202 - State-Funded Suppl Nutrition Assistance	66,698
12239 - HUSKY B Program	1,494,500
16061 - Old Age Assistance	1,459,000

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission
16071 - Aid to the Blind	37,932
16077 - Aid to the Disabled	964,000
16090 - Temporary Assist to Families - TANF	5,335,000
16098 - Food Stamp Training Expenses	600
16105 - Healthy Start	74,885
16114 - Connecticut Home Care Program	2,365,804
16118 - Human Resource Dev-Hispanic Pgms	47,051
16123 - Services to the Elderly	196,484
16128 - Safety Net Services	95,015
16129 - Transportation for Employment Indep	158,569
16139 - Refunds of Collections	2,889
16146 - Services for Persons with Disabilities	31,518
16147 - Child Care Services - TANF/CCDBG	2,204,000
16148 - Nutrition Assistance	22,495
16149 - Housing/Homeless Services	2,879,730
16155 - Disproportionate Share-Med Emer Asst	13,424,342
16158 - Child Care Quality Enhancements	188,225
16160 - Community Services	82,076
16171 - Alzheimer Respite Care	114,719
16174 - Human Svcs Infrastructure CAP	171,807
16177 - Teen Pregnancy Prevention	96,197
17029 - Human Resource Dev-Hispanic Pgms	266
17032 - Teen Pregnancy Prevention	7,216
17037 - Services to the Elderly	2,231
17038 - Housing/Homeless Services	31,860
17083 - Community Services	4,385
Department of Social Services Total	32,253,433
State Department on Aging	
10010 - Personal Services	3,624
10020 - Other Expenses	1,370
10050 - Equipment	5
State Department on Aging Total	4,999
Department of Rehabilitation	
12060 - Educ Aid Blind/Visually Handicap Child	241,095
12301 - Enhanced Employment Opportunities	25,350
16040 - Supplementary Relief and Services	5,222
16078 - Special Training for the Deaf Blind	15,004
16086 - Connecticut Radio Information Service	4,382
16150 - Employment Opportunities	52,905
16153 - Independent Living Centers	27,590
Department of Rehabilitation Total	371,548
Department of Education	
10010 - Personal Services	800,000
10020 - Other Expenses	186,328

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission
12088 - Basic Skills Exam Teachers in Training	63,538
12103 - Teachers' Standards Implementation Pgm	136,462
12198 - Primary Mental Health	25,364
12211 - Leadership, Educ, Athletics-Partnership	38,250
12290 - Resource Equity Assessment	14,984
12318 - Neighborhood Youth Centers	66,914
12405 - Longitudinal Data Systems	32,978
12453 - School Accountability	110,070
12457 - Sheff Settlement	714,689
12495 - Community Plans for Early Childhood	22,500
12496 - Improving Early Literacy	7,500
12506 - Parent Trust	25,000
12519 - Regional Vocational-Technical School Sys	1,172,000
12543 - Science Pgm-Educational Reform Districts	22,750
12544 - Wrap Around Services	22,500
12545 - Parent Universities	12,500
12546 - School Health Coordinator Pilot	10,000
12547 - Commissioner's Network	375,000
12548 - Technical Assistance-Regional Cooperation	5,000
12549 - New or Replicated Schools	10,000
12550 - Bridges to Success	35,624
12551 - K-3 Reading Assessment Pilot	135,000
12552 - Talent Development	175,000
16062 - Regional Education Services	22,000
16101 - Head Start Services	137,407
16106 - Head Start Enhancement	88,650
16110 - Family Resource Centers	399,074
16202 - Head Start - Early Childhood Link	104,500
16217 - EvenStart	25,000
17043 - Priority School Districts	1,000,000
17057 - Magnet Schools	2,000,000
17084 - After School Program	225,000
17097 - School Readiness Quality Enhancement	205,033
Department of Education Total	8,426,615
State Library	
10010 - Personal Services	60,000
12420 - Computer Access	9,500
16022 - Support Cooperating Library Serv Units	17,500
17003 - Grants to Public Libraries	10,714
17069 - Connecticut Humanities Council	107,881
State Library Total	205,595
Office of Higher Education	
10020 - Other Expenses	5,626
12214 - Minority Teacher Incentive Program	23,568

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission
12553 - English Language Learner Scholarship	5,000
16063 - Awards Children Deceased/Disabled Vets	200
16126 - CT Aid for Public College Students	1,275,000
16134 - Connecticut Aid to Charter Oak	2,969
Office of Higher Education Total	1,312,363
University of Connecticut	
12139 - Operating Expenses	9,616,813
12166 - Tuition Freeze	213,384
12173 - Regional Campus Enhancement	376,900
12291 - Veterinary Diagnostic Laboratory	4,500
12468 - CommPACT Schools	25,000
12554 - Connecticut Center for Advanced Technology	25,000
University of Connecticut Total	10,261,597
Univ of Connecticut Health Center	
12159 - AHEC for Bridgeport	25,285
Univ of Connecticut Health Center Total	25,285
Teachers' Retirement Board	
10020 - Other Expenses	31,719
Teachers' Retirement Board Total	31,719
Board of Regents for Higher Education	
12200 - National Service Act	16,418
12531 - Charter Oak State College	122,804
12532 - Regional Community - Technical Colleges	7,159,804
12533 - Connecticut State University	7,059,732
12534 - Board of Regents for Higher Education	63,729
Board of Regents for Higher Education Total	14,422,487
Department of Correction	
12235 - Workers' Compensation Claims	750,000
12498 - Distance Learning	5,000
16007 - Aid to Paroled and Discharged Inmates	474
16073 - Volunteer Services	8,537
Department of Correction Total	764,011
Department of Children and Families	
10010 - Personal Services	3,000,000
12234 - Substance Abuse Screening	87,720
12243 - Local Systems of Care	105,313
12304 - Family Support Services	360,580
12515 - Differential Response System	322,749
16008 - Health Assessment and Consultation	8,269
16024 - Gts Psychiatric Clinics for Children	212,874
16033 - Day Treatment Centers for Children	82,863
16043 - Juvenile Justice Outreach Services	671,348
16064 - Child Abuse and Neglect Intervention	270,314
16092 - Community Based Prevention Services	243,632

Governor's Allotment Reductions Effective 11/28/2012

Agency / Account	11/28/12 Rescission	
16097 - Family Violence Outreach and Counseling		55,316
16102 - Support for Recovering Families		252,634
16107 - No Nexus Special Education		371,071
16111 - Family Preservation Services		81,187
16116 - Substance Abuse Treatment		66,632
16120 - Child Welfare Support Services		161,845
16132 - Board and Care for Children - Adoption		856,953
16135 - Board and Care for Children - Foster		1,487,524
16138 - Board & Care - Residential		8,850,489
16140 - Individualized Family Supports		600,000
16141 - Community KidCare		142,477
16144 - Covenant to Care		8,367
16145 - Neighborhood Center		13,113
Department of Children and Families Total		18,313,270
Executive Branch Total	\$	161,694,693
Legislative Branch	\$	3,000,000
Judicial Branch	\$	5,750,000
Grand Total Rescissions - 11/28/2012	\$	170,444,693
Requested FOI, Elections and Ethics voluntary reductions	\$	61,410