Governor Malloy's Proposed Education Budget

<u>Total New Funding for Education FY 2013</u> (in millions)

			Estimated Share for Conditional		
	8 "	New			
	Ft	unding	Fundir	ng Districts	
ECS	\$	50.0	\$	39.5	
Competitive Funding (additional ECS funds)		4.5		3.0	
Charter Schools (additional ECS funds)		14.1		12.8	
Commissioner's Network		24.8		24.8	
Early Childhood*		7.0		5.6	
Talent Development	x	12.0		4.8	
CTHSS Trade Supplies		0.5		-	
Magnets		7.3		5.8	
Other Initiatives to Reform Education	8	7.8		6.2	
Total New Funding for Education	\$	128.0	\$	102.6	
				80%	

^{*} Additional \$5 million in bond funds for TQRIS not included

<u>Highlights of Proposed Changes to the</u> <u>Education Cost Sharing (ECS) Grant for 2012-13</u>

GENERAL

- No towns will receive less ECS aid in 2012-13 than they did in 2011-12.
- 130 towns get more ECS funding.
- \$50 million in new ECS funding will be phased in as follows:
 - Conditional Districts will get needed additional ECS funding more quickly. Their phase-in will be
 2.47% of the gap between what they currently get in ECS and the new formula amount.
 - All other districts will receive 1.41% of the gap between what they received in ECS in FY 2012 and the new formula amount.
- Conditional Requirements:
 - \$39.5 million of the \$50 million increase is distributed to the "Conditional Funding Districts", the
 30 districts with the lowest District Performance Index; and
 - The Department of Education will approve the spending of these funds. This funding is to be used solely for the purpose of increasing district-wide academic performance and reducing the achievement gaps amongst their students. Funding strategies include but are not limited to: additional student learning time, teacher and school leader recruitment and K-3 reading intervention plans.

FORMULA ELEMENTS

Student Need:

- Current weighting of Limited English Proficient (LEP) students will remain at 15%, and students in bilingual education programs will be added.
- A new child poverty measure will be used. HUSKY A (number of children ages 5 to 17) will replace Title I poverty.¹

Wealth:

- For most wealthy communities, the minimum aid ratio will be reduced from 9% to 0. The minimum aid ratio for Conditional Districts will be 20%.
- Household income data will be streamlined and replaced by more current data. Census Bureau Per Capita Income (PCI) and Median Household Income (MHI), which is updated once a decade, is replaced

¹ For HUSKY A, pregnant women, infants, and children up to the age 19 under the 185% federal poverty level are eligible for the plan.

by MHI produced and updated annually through the Department of Community and Economic Development.

Foundation:

The foundation is increased from \$9,867 to \$12,000, a 21.6% increase.

Competitive Funds:

\$4.5 million in competitive funds are available for all districts to develop best practices in increasing district-wide academic achievement and closing of achievement gaps.

State Charter Schools:

- Funding for state charter schools will be included as part of the ECS appropriation.
- The per pupil grant increases from \$9,400 to \$11,000, a 17% increase.
- For the 17 existing state charter schools, funding will be provided for up to 6,452 students, an increase of 381 seats (6.3%).
- Funding is also provided for up to five new state charters for a total of 250 new students.
- For students attending a state charter school, the sending districts will be responsible for paying the state charter schools \$1,000 for each student.

		(1)	(2)	(3)	(4)	(5)	(6)
		(1)	(2)	(3)	Dollar	Per Pupil	Percent
		Resident	2011-12	2012-13	Increase	Increase	Increase
	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
DRG	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
C	Andover	637	2,330,856	2,367,466	36,610	57	1.57%
Н	Ansonia	2,791	15,031,668	15,571,383	539,715	193	3.59%
E	Ashford	702	3,896,069	3,931,796	35,727	51	0.92%
В	Avon	3,586	1,232,688	1,232,688	0	0	0.00%
С	Barkhamsted	660	1,615,872	1,654,360	38,488	58	2.38%
Е	Beacon Falls	1,021	4,044,804	4,109,097	64,293	63	1.59%
D	Berlin	3,216	6,169,410	6,280,132	110,722	34	1.79%
С	Bethany	1,014	2,030,845	2,042,361	11,516	11	0.57%
D	Bethel	2,953	8,157,837	8,228,760	70,923	24	0.87%
С	Bethlehem	486	1,318,171	1,318,800	629	1	0.05%
G	Bloomfield	2,406	5,410,345	5,614,895	204,550	85	3.78%
С	Bolton	833	3,015,660	3,038,788	23,128	28	0.77%
Е	Bozrah	358	1,229,255	1,242,936	13,681	38	1.11%
D	Branford	3,501	1,759,095	1,824,612	65,517	19	3.72%
	Bridgeport	21,054	164,195,344	168,599,571	4,404,227	209	2.68%
С	Bridgewater	224	137,292	137,292	0	. 0	0.00%
G	Bristol	8,762	41,657,314	43,047,496	1,390,182	159	3.34%
В	Brookfield	2,937	1,530,693	1,545,179	14,486	5	0.95%
E	Brooklyn	1,287	6,978,295	7,058,407	80,112	62	1.15%
С	Burlington	1,853	4,295,578	4,354,540	58,962	32	1.37%
E	Canaan	140	207,146	209,258	2,112	15	1.02%
F	Canterbury	722	4,733,625	4,754,383	20,758	29	0.44%
С	Canton	1,811	3,348,790	3,421,074	72,284	40	2.16%
Е	Chaplin	291	1,880,888	1,893,247	12,359	42	0.66%
В	Cheshire	4,793	9,298,837	9,376,495	77,658	16	0.84%
E	Chester	556	665,733	665,733	0	0	0.00%
D	Clinton	2,083	6,465,651	6,502,667	37,016	18	0.57%
D	Colchester	3,135	13,547,231	13,723,859	176,628	56	1.30%
E	Colebrook	253	495,044	506,256	11,212	44	2.26%
С	Columbia	766	2,550,037	2,563,631	13,594	18	0.53%
С	Cornwall	169	85,322	85,322	0	0	0.00%
Е	Coventry	1,927	8,845,691	8,918,028	72,337	38	0.82%
D	Cromwell	2,020	4,313,692	4,423,837	110,145	55	2.55%
H	Danbury	10,505	22,857,956	24,554,515	1,696,559	162	7.42%
A	Darien	4,844	1,616,006	1,616,006	0	0	0.00%
E	Deep River	653	1,687,351	1,711,882	24,531	38	1.45%
Н	Derby	1,590	6,865,689	7,146,221	280,532	176	4.09%
C	Durham	1,357	3,954,812	3,986,743	31,931	24	0.81%
E	Eastford	245	1,109,873	1,116,844	6,971	28	0.63%
D	East Granby	929	1,301,142	1,349,822	48,680	52	3.74%
E	East Haddam	1,371	3,718,223	3,765,035	46,812	34	1.26%

		/1\	(2)	(2)	(4)	/E\	(6)
	50	(1)	(2)	(3)	(4) Dollar	(5) Per Pupil	(6) Percent
	74	Resident	2011-12	2012-13	Increase	Increase	Increase
	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
DRG	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
D	East Hampton	2,004	7,595,720	7,665,929	70,209	35	0.92%
Н	East Hartford	8,027	41,710,817	43,425,561	1,714,744	214	4.11%
G	East Haven	3,758	18,764,125	19,253,992	489,867	130	2.61%
D	East Lyme	2,850	7,100,611	7,132,157	31,546	11	0.44%
A	Easton	1,553	593,868	593,868	0	0	0.00%
F	East Windsor	1,411	5,482,135	5,650,470	168,335	119	3.07%
С	Ellington	2,733	9,504,917	9,649,604	144,687	53	1.52%
F	Enfield	6,078	28,380,144	28,810,492	430,348	71	1.52%
С	Essex	993	389,697	389,697	0	0	0.00%
В	Fairfield	10,213	3,590,008	3,590,008	0	0	0.00%
В	Farmington	4,129	1,611,013	1,611,013	0	0	0.00%
Е	Franklin	306	941,077	948,235	7,158	23	0.76%
В	Glastonbury	6,991	6,201,152	6,415,031	213,879	31	3.45%
Е	Goshen	424	218,188	218,188	. 0	0	0.00%
В	Granby	2,207	5,394,276	5,477,633	83,357	38	1.55%
В	Greenwich	8,750	3,418,642	3,418,642	0	0	0.00%
F	Griswold	1,869	10,735,024	10,878,817	143,793	77	1.34%
G	Groton	5,181	25,374,989	25,625,179	250,190	48	0.99%
В	Guilford	3,706	3,058,981	3,058,981	0	0	0.00%
С	Haddam	1,352	1,728,610	1,776,625	48,015	36	2.78%
G	Hamden	6,945	23,030,761	23,913,747	882,986	127	3.83%
E	Hampton	208	1,337,582	1,339,928	2,346	11	0.18%
	Hartford	20,774	187,974,890	192,783,001	4,808,111	231	2.56%
Е	Hartland	320	1,350,837	1,358,660	7,823	24	0.58%
C	Harwinton	918	2,728,401	2,760,313	31,912	35	1.17%
С	Hebron	2,124	6,872,931	6,969,354	96,423	45	1.40%
E	Kent	357	167,342	167,342	0	0	0.00%
G	Killingly	2,579	15,245,633	15,625,767	380,134	147	2.49%
C	Killingworth	1,142	2,227,467	2,237,730	10,263	9	0.46%
E	Lebanon	1,258	5,467,634	5,523,871	56,237	45	1.03%
D	Ledyard	2,563	12,030,465	12,141,501	111,036	43	0.92%
Е	Lisbon	.723	3,899,238	3,927,193	27,955	39	0.72%
E	Litchfield	1,204	1,479,851	1,508,386	28,535	24	1.93%
С	Lyme	309	145,556	145,556	0	0	0.00%
В	Madison	3,681	1,576,061	1,576,061	0	0	0.00%
G	Manchester	7,502	30,619,100	31,962,679	1,343,579	179	4.39%
С	Mansfield	1,986	10,070,677	10,156,014	85,337	43	0.85%
С	Marlborough	1,236	3,124,421	3,171,682	47,261	38	1.51%
H.	Meriden	9,187	53,783,711	55,561,122	1,777,411	193	3.30%
В	Middlebury	1,378	684,186	714,234	30,048	22	4.39%
C	Middlefield	711	2,100,239	2,132,776	32,537	46	1.55%

		(1)	(2)	(3)	(4)	(5)	(6)
	5				Dollar	Per Pupil	Percent
		Resident	2011-12	2012-13	Increase	Increase	Increase
	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
DRG	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
G	Middletown	5,384	16,652,386	17,449,023	796,637	148	4.78%
D	Milford	7,051	10,728,519	11,048,292	319,773	45	2.98%
В	Monroe	3,815	6,572,118	6,592,969	20,851	5	0.32%
F	Montville	2,744	12,549,431	12,715,670	166,239	61	1.32%
E	Morris	352	657,975	657,975	0	0	0.00%
G	Naugatuck	4,855	29,211,401	29,846,550	635,149	131	2.17%
	New Britain	10,854	73,929,296	76,583,631	2,654,335	245	3.59%
Α	New Canaan	4,175	1,495,604	1,495,604	0	0	0.00%
В	New Fairfield	2,871	4,414,083	4,451,451	37,368	13	0.85%
С	New Hartford	1,125	3,143,902	3,167,099	23,197	21	0.74%
	New Haven	17,663	142,509,525	146,351,428	3,841,903	218	2.70%
D	Newington	4,501	12,632,615	12,895,927	263,312	59	2.08%
1	New London	3,549	22,940,565	23,749,566	809,001	228	3.53%
D	New Milford	4,649	11,939,587	12,080,862	141,275	30	1.18%
В	Newtown	5,478	4,309,646	4,338,374	28,728	5	0.67%
E	Norfolk	247	381,414	381,414	0	0	0.00%
E	North Branford	2,370	8,117,122	8,225,632	108,510	46	1.34%
F	North Canaan	444	2,064,592	2,091,544	26,952	61	1.31%
D	North Haven	3,634	3,174,940	3,295,851	120,911	33	3.81%
E	North Stonington	813	2,892,440	2,906,538	14,098	17	0.49%
H	Norwalk	11,165	10,095,131	10,672,607	577,476	52	5.72%
H	Norwich	5,371	32,316,543	33,341,525	1,024,982	191	3.17%
С	Old Lyme	1,221	605,586	605,586	0	0	0.00%
D	Old Saybrook	1,571	652,677	652,677	0	0	0.00%
В	Orange	2,517	1,055,910	1,107,407	51,497	20	4.88%
С	Oxford	2,269	4,606,861	4,667,270	60,409	27	1.31%
G	Plainfield	2,533	15,353,204	15,560,284	207,080	82	1.35%
F	Plainville	2,506	10,161,853	10,346,140	184,287	74	1.81%
F	Plymouth	1,912	9,743,272	9,876,832	133,560	70	1.37%
C	Pomfret	745	3,092,817	3,130,001	37,184	50	1.20%
E	Portland	1,451	4,272,257	4,347,783	75,526	52	1.77%
E	Preston	662	3,057,025	3,077,693	20,668	31	0.68%
E	Prospect	1,549	5,319,201	5,377,654	58,453	38	1.10%
G	Putnam	1,283	8,071,851	8,251,714	179,863	140	2.23%
Α	Redding	1,727	687,733	687,733	0	0	0.00%
Α	Ridgefield	5,448	2,063,814	2,063,814	0	0	0.00%
D	Rocky Hill	2,626	3,355,227	3,481,162	125,935	48	3.75%
С	Roxbury	294	158,114	158,114	0	0	0.00%
· C	Salem	739	3,099,694	3,114,216	14,522	20	0.47%
Е	Salisbury	395	187,266	187,266	0	0	0.00%
Е	Scotland	236	1,444,458	1,450,305	5,847	25	0.40%

		(1)	(2)	(3)	(4)	(5)	(6)
					Dollar	Per Pupil	Percent
		Resident	2011-12	2012-13	Increase	Increase	Increase
	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
DRG	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
F	Seymour	2,518	9,836,508	10,004,094	167,586	67	1.70%
Е	Sharon	287	145,798	145,798	0	0	0.00%
D	Shelton	5,396	4,975,852	5,146,279	170,427	32	3.43%
С	Sherman	595	244,327	244,327	0	0	0.00%
В	Simsbury	4,819	5,367,517	5,513,204	145,687	30	2.71%
С	Somers	. 1,620	5,918,636	5,975,301	56,665	35	0.96%
В	Southbury	3,084	2,422,233	2,518,902	96,669	31	3.99%
D	Southington	6,843	19,839,108	20,191,195	352,087	51	1.77%
В	South Windsor	4,714	12,858,826	13,017,444	158,618	34	1.23%
F	Sprague	453	2,600,651	2,632,445	31,794	70	1.22%
F	Stafford	1,894	9,809,424	9,930,162	120,738	64	1.23%
H	Stamford	15,127	7,978,877	8,899,110	920,233	61	11.53%
F	Sterling	640	3,166,394	3,211,166	44,772	70	1.41%
D	Stonington	2,543	2,061,204	2,079,926	18,722	7	0.91%
G	Stratford	7,503	20,495,602	21,072,199	576,597	77	2.81%
С	Suffield	2,407	6,082,494	6,183,966	101,472	42	1.67%
E	Thomaston	1,258	5,630,307	5,712,479	82,172	65	1.46%
F	Thompson	1,279	7,608,489	7,674,408	65,919	52	0.87%
С	Tolland	3,166	10,759,283	10,866,063	106,780	34	0.99%
G	Torrington	4,660	23,933,343	24,402,168	468,825	101	1.96%
В	Trumbull	6,859	3,031,988	3,195,332	163,344	24	5.39%
E	Union	109	239,576	241,460	1,884	17	0.79%
□ G ⊨	Vernon	3,735	17,645,165	18,316,776	671,611	180	3.81%
F	Voluntown	429	2,536,177	2,550,166	13,989	33	0.55%
D	Wallingford	6,689	21,440,233	21,712,580	272,347	41	1.27%
E	Warren	176	99,777	99,777	0	0	0.00%
C	Washington	417	240,147	240,147	0	0	0.00%
	Waterbury	17,656	113,617,182	118,012,691	4,395,509	249	3.87%
D	Waterford	3,164	1,445,404	1,485,842	40,438	13	2.80%
D	Watertown	3,196	11,749,383	11,886,760	137,377	43	1.17%
E	Westbrook	965	427,677	427,677	0	0	0.00%
В	West Hartford	10,394	16,076,120	16,996,060	919,940	89	5.72%
H	West Haven	7,390	41,399,303	42,781,151	1,381,848	187	3.34%
A	Weston	2,529	948,564	948,564	0	0	0.00%
A	Westport	5,771	1,988,255	1,988,255	0	0	0.00%
D	Wethersfield	3,947	8,018,422	8,313,255	294,833	75	3.68%
E	Willington	807	3,676,637	3,710,213	33,576	42	0.91%
A	Wilton	4,332	1,557,195	1,557,195	0	0	0.00%
G	Winchester	1,379	7,823,991	8,031,362	207,371	150	2.65%
	Windham	3,345	24,169,717	24,933,574	763,857	228	3.16%
D	Windsor	4,146	11,547,663	11,854,648	306,985	74	2.66%

	B	(1)	(2)	(3)	(4)	(5)	(6)
			a		Dollar	Per Pupil	Percent
		Resident	2011-12	2012-13	Increase	Increase	Increase
	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
DRG	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
F	Windsor Locks	1,891	4,652,368	4,904,674	252,306	133	5.42%
F	Wolcott	2,997	13,539,371	13,685,912	146,541	49	1.08%
В	Woodbridge	1,528	721,370	721,370	0	- 0	0.00%
С	Woodbury	1,387	876,018	895,683	19,665	14	2.24%
Е	Woodstock	1,391	5,390,055	5,453,688	63,633	46	1.18%

State 544,313 \$1,889,607,093 \$1,939,607,087 \$49,999,994 \$92 2.65%

Α	30,378	10,951,039	10,951,039	0	0	0.00%
В	98,449	94,426,348	96,468,478	2,042,130	21	2.16%
С	39,301	102,404,030	103,607,501	1,203,471	31	1.18%
D	85,211	192,001,688	195,398,532	3,396,844	40	1.77%
E	26,673	91,559,106	92,523,674	964,568	36	1.05%
F	29,787	137,599,458	139,717,375	2,117,917	71	1.54%
G	68,465	299,289,210	307,973,831	8,684,621	127	2.90%
Н	71,152	232,039,695	241,953,195	9,913,500	139	4.27%
I	94,895	729,336,519	751,013,462	21,676,943	228	2.97%

Conditional Districts 222,082 \$1,197,190,452 \$1,236,690,450 \$39,499,998 \$178 3.30% 40.80% 63.36% 63.76% 79.00%

Note: Shaded towns represent Conditional Funded Districts.

ECS increase based on: (1) \$12,000 Foundation, (2) 0 Minimum Aid Ratio, (3) DECD MHI replacing Census PCI/MHI, (4) Bilingual students added to LEP weighting in Need Students, (5) Husky A poverty replacing Title I poverty, (6)(a) 2.27% Phase-In for Conditional Funding Districts and (b) 1.41% Phase-In for all other towns

Source: State Department of Education

	10 10 10 10 10 10 10 10 10 10 10 10 10 1	(1)	(2)	(3)	(4)	(5)	(6)
	ti .	, -,	_ /	(-)	Dollar	Per Pupil	Percent
		Resident	2011-12	2012-13	Increase	Increase	Increase
	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
DRG	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
	Waterbury	17,655.53	113,617,182	118,012,691	4,395,509	249	3.87%
1	New Britain	10,853.77	73,929,296	76,583,631	2,654,335	245	3.59%
1	Hartford	20,774.48	187,974,890	192,783,001	4,808,111	231	2.56%
	New London	3,549.36	22,940,565	23,749,566	809,001	228	3.53%
1	Windham	3,344.95	24,169,717	24,933,574	763,857	228	3.16%
1	New Haven	17,662.92	142,509,525	146,351,428	3,841,903	218	2.70%
н	East Hartford	8,027.42	41,710,817	43,425,561	1,714,744	214	4.11%
1	Bridgeport	21,054.19	164,195,344	168,599,571	4,404,227	209	2.68%
Н	Ansonia	2,791.03	15,031,668	15,571,383	539,715	193	3.59%
A DESCRIPTION OF THE PARTY OF T	Meriden	9,186.70	53,783,711	55,561,122	1,777,411	193	3.30%
Н	Norwich	5,370.80	32,316,543	33,341,525	1,024,982	191	3.17%
H	West Haven	7,389.73	41,399,303	42,781,151	1,381,848	187	3.34%
G	Vernon	3,734.73	17,645,165	18,316,776	671,611	180	3.81%
G	Manchester	7,502.34	30,619,100	31,962,679	1,343,579	179	4.39%
Н	Derby	1,590.12	6,865,689	7,146,221	280,532	176	4.09%
Н	Danbury	10,504.51	22,857,956	24,554,515	1,696,559	162	7.42%
G	Bristol	8,762.06	41,657,314	43,047,496	1,390,182	159	3.34%
G	Winchester	1,379.25	7,823,991	8,031,362	207,371	150	2.65%
G	Middletown	5,383.58	16,652,386	17,449,023	796,637	148	4.78%
G	Killingly	2,579.09	15,245,633	15,625,767	380,134	147	2.49%
G	Putnam	1,283.28	8,071,851	8,251,714	179,863	140	2.23%
F	Windsor Locks	1,890.98	4,652,368	4,904,674	252,306	133	5.42%
G	Naugatuck	4,854.68	29,211,401	29,846,550	635,149	131	2.17%
G	East Haven	3,757.85	18,764,125	19,253,992	489,867	130	2.61%
G	Hamden	6,944.78	23,030,761	23,913,747	882,986	127	3.83%
F	East Windsor	1,410.54	5,482,135	5,650,470	168,335	119	3.07%
G	Torrington	4,660.37	23,933,343	24,402,168	468,825	101	1.96%
В	West Hartford	10,393.54	16,076,120	16,996,060	919,940	89	5.72%
G	Bloomfield	2,406.11	5,410,345	5,614,895	204,550	85	3.78%
G	Plainfield	2,533.22	15,353,204	15,560,284	207,080	82	1.35%
G	Stratford	7,502.81	20,495,602	21,072,199	576,597	77	2.81%
F	Griswold	1,869.25	10,735,024	10,878,817	143,793	77	1.34%
D	Wethersfield	3,946.51	8,018,422	8,313,255	294,833	75	3.68%
D	Windsor	4,145.57	11,547,663	11,854,648	306,985	74	2.66%
F	Plainville	2,505.76	10,161,853	10,346,140	184,287	74	1.81%
F	Enfield	6,077.80	28,380,144	28,810,492	430,348	71	1.52%
F	Sterling	639.92	3,166,394	3,211,166	44,772	70	1.41%
F	Plymouth	1,911.89	9,743,272	9,876,832	133,560	70	1.37%
F	Sprague	453.20	2,600,651	2,632,445	31,794	70	1.22%
F	Seymour	2,518.48	9,836,508	10,004,094	167,586	67	1.70%
E	Thomaston	1,257.79	5,630,307	5,712,479	82,172	65	1.46%

		(1)	(2)	(3)	(4)	(5)	(6)
- W		(-)	(2)	(3)	Dollar	Per Pupil	Percent
		Resident	2011-12	2012-13	Increase	Increase	Increase
	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
DRG	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
F	Stafford	1,894.24	9,809,424	9,930,162	120,738	64	1.23%
E	Beacon Falls	1,020.50	4,044,804	4,109,097	64,293	63	1.59%
E	Brooklyn	1,286.72	6,978,295	7,058,407	80,112	62	1.15%
H	Stamford	15,127.27	7,978,877	8,899,110	920,233	61	11.53%
F	Montville	2,744.47	12,549,431	12,715,670	166,239	61	1.32%
F	North Canaan	444.05	2,064,592	2,091,544	26,952	61	1.31%
D	Newington	4,500.94	12,632,615	12,895,927	263,312	59	2.08%
C	Barkhamsted	660.10	1,615,872	1,654,360	38,488	58	2.38%
C	Andover	637.41	2,330,856	2,367,466	36,610	57	1.57%
D	Colchester	3,135.15	13,547,231	13,723,859	176,628	56	1.30%
D	Cromwell	2,020.10	4,313,692	4,423,837	110,145	55	2.55%
C	Ellington	2,733.43	9,504,917	9,649,604	144,687	53	1.52%
Н	Norwalk	11,164.75	10,095,131	10,672,607	577,476	52	5.72%
D	East Granby	929.00	1,301,142	1,349,822	48,680	52	3.74%
E	Portland	1,451.47	4,272,257	4,347,783	75,526	52	1.77%
F	Thompson	1,279.27	7,608,489	7,674,408	65,919	52	0.87%
D	Southington	6,843.08	19,839,108	20,191,195	352,087	51	1.77%
Е	Ashford	701.78	3,896,069	3,931,796	35,727	51	0.92%
С	Pomfret	744.72	3,092,817	3,130,001	37,184	50	1.20%
F	Wolcott	2,996.84	13,539,371	13,685,912	146,541	49	1.08%
D	Rocky Hill	2,626.23	3,355,227	3,481,162	125,935	48	3.75%
G	Groton	5,180.55	25,374,989	25,625,179	250,190	48	0.99%
С	Middlefield	711.02	2,100,239	2,132,776	32,537	46	1.55%
Е	North Branford	2,370.02	8,117,122	8,225,632	108,510	46	1.34%
Е	Woodstock	1,391.32	5,390,055	5,453,688	63,633	46	1.18%
D	Milford	7,050.65	10,728,519	11,048,292	319,773	45	2.98%
С	Hebron	2,123.78	6,872,931	6,969,354	96,423	45	1.40%
E	Lebanon	1,258.00	5,467,634	5,523,871	56,237	45	1.03%
Е	Colebrook	253.20	495,044	506,256	11,212	44	2.26%
D	Watertown	3,196.41	11,749,383	11,886,760	137,377	43	1.17%
D	Ledyard	2,563.18	12,030,465	12,141,501	111,036	43	0.92%
С	Mansfield	1,986.08	10,070,677	10,156,014	85,337	43	0.85%
С	Suffield	2,406.78	6,082,494	6,183,966	101,472	42	1.67%
· E	Willington	807.39	3,676,637	3,710,213	33,576	42	0.91%
Е	Chaplin	291.48	1,880,888	1,893,247	12,359	42	0.66%
D	Wallingford	6,688.93	21,440,233	21,712,580	272,347	41	1.27%
С	Canton	1,810.65	3,348,790	3,421,074	72,284	40	2.16%
E	Lisbon	722.75	3,899,238	3,927,193	27,955	39	0.72%
В	Granby	2,206.55	5,394,276	5,477,633	83,357	38	1.55%
С	Marlborough	1,236.10	3,124,421	3,171,682	47,261	38	1.51%
Е	Deep River	653.40	1,687,351	1,711,882	24,531	38	1.45%

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2	> y2	(1)	(2)	(3)	(4)	(5)	(6)
					Dollar	Per Pupil	Percent
	New C	Resident	2011-12	2012-13	Increase	Increase	Increase
	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
a - any and the control	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
E	Bozrah	357.91	1,229,255	1,242,936	13,681	38	1.11%
E	Prospect	1,549.18	5,319,201	5,377,654	58,453	38	1.10%
E	Coventry	1,927.33	8,845,691	8,918,028	72,337	38	0.82%
С	Haddam	1,351.72	1,728,610	1,776,625	48,015	36	2.78%
С	Harwinton	918.20	2,728,401	2,760,313	31,912	35	1.17%
С	Somers	1,620.20	5,918,636	5,975,301	56,665	35	0.96%
D	East Hampton	2,004.01	7,595,720	7,665,929	70,209	35	0.92%
D	Berlin	3,216.28	6,169,410	6,280,132	110,722	34	1.79%
Ε	East Haddam	1,371.28	3,718,223	3,765,035	46,812	34	1.26%
В	South Windsor	4,714.10	12,858,826	13,017,444	158,618	34	1.23%
С	Tolland	3,165.82	10,759,283	10,866,063	106,780	34	0.99%
D	North Haven	3,634.30	3,174,940	3,295,851	120,911	33	3.81%
F	Voluntown	428.59	2,536,177	2,550,166	13,989	33	0.55%
D	Shelton	5,395.73	4,975,852	5,146,279	170,427	32	3.43%
С	Burlington	1,853.22	4,295,578	4,354,540	58,962	32	1.37%
В	Southbury	3,083.95	2,422,233	2,518,902	96,669	31	3.99%
В	Glastonbury	6,990.54	6,201,152	6,415,031	213,879	31	3.45%
Е	Preston	661.80	3,057,025	3,077,693	20,668	31	0.68%
В	Simsbury	4,818.62	5,367,517	5,513,204	145,687	30	2.71%
D	New Milford	4,649.16	11,939,587	12,080,862	141,275	30	1.18%
F	Canterbury	721.99	4,733,625	4,754,383	20,758	29	0.44%
С	Bolton	832.62	3,015,660	3,038,788	23,128	28	0.77%
Е	Eastford	244.97	1,109,873	1,116,844	6,971	28	0.63%
С	Oxford	2,269.16	4,606,861	4,667,270	60,409	27	1.31%
Е	Scotland	236.20	1,444,458	1,450,305	5,847	25	0.40%
В	Trumbull	6,858.83	3,031,988	3,195,332	163,344	24	5.39%
Е	Litchfield	1,203.87	1,479,851	1,508,386	28,535	24	1.93%
D	Bethel	2,953.22	8,157,837	8,228,760	70,923	24	0.87%
С	Durham	1,357.31	3,954,812	3,986,743	31,931	24	0.81%
Ε	Hartland	319.76	1,350,837	1,358,660	7,823	24	0.58%
Е	Franklin	306.16	941,077	948,235	7,158	23	0.76%
В	Middlebury	1,377.59	684,186	714,234	30,048	- 22	4.39%
С	New Hartford	1,125.03	3,143,902	3,167,099	23,197	21	0.74%
В	Orange	2,517.27	1,055,910	1,107,407	51,497	20	4.88%
С	Salem	739.26	3,099,694	3,114,216	14,522	20	0.47%
D	Branford	3,501.18	1,759,095	1,824,612	65,517	19	3.72%
D	Clinton	2,083.21	6,465,651	6,502,667	37,016	18	0.57%
С	Columbia	766.30	2,550,037	2,563,631	13,594	18	0.53%
E	Union	109.00	239,576	241,460	1,884	17	0.79%
E	North Stonington	813.32	2,892,440	2,906,538	14,098	17	0.49%
.В	Cheshire	4,793.48	9,298,837	9,376,495	77,658	16	0.84%
1775	11	1,7,551.45	3,230,037	3,370,133	77,000		5.0470

6		(1)	(2)	(3)	(4)	(5)	(6)
	S	9 34		* *	Dollar	Per Pupil	Percent
	¥I	Resident	2011-12	2012-13	Increase	Increase	Increase
98	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
DRG	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
Е	Canaan	139.99	207,146	209,258	2,112	15	1.02%
С	Woodbury	1,386.89	876,018	895,683	19,665	14	2.24%
D	Waterford	3,163.77	1,445,404	1,485,842	40,438	13	2.80%
В	New Fairfield	2,870.78	4,414,083	4,451,451	37,368	13	0.85%
С	Bethany	1,014.45	2,030,845	2,042,361	11,516	11	0.57%
D	East Lyme	2,850.28	7,100,611	7,132,157	31,546	11	0.44%
Е	Hampton	207.75	1,337,582	1,339,928	2,346	11	0.18%
С	Killingworth	1,142.28	2,227,467	2,237,730	10,263	9	0.46%
D	Stonington	2,543.33	2,061,204	2,079,926	18,722	.7	0.91%
В	Brookfield	2,937.20	1,530,693	1,545,179	14,486	5	0.95%
В	Newtown	5,478.39	4,309,646	4,338,374	28,728	5	0.67%
В	Monroe	3,815.42	6,572,118	6,592,969	20,851	5	0.32%
С	Bethlehem	486.20	1,318,171	1,318,800	629	1	0.05%
В	Avon	3,586.43	1,232,688	1,232,688	0	0	0.00%
С	Bridgewater	223.90	137,292	137,292	. 0	0	0.00%
Ε	Chester	556.14	665,733	665,733	0	0	0.00%
С	Cornwall	169.40	85,322	85,322	0	0	0.00%
Α	Darien	4,844.08	1,616,006	1,616,006	0	0	0.00%
Α	Easton	1,553.24	593,868	593,868	0	0	0.00%
С	Essex	992.68	389,697	389,697	0	. 0	0.00%
В	Fairfield	10,212.77	3,590,008	3,590,008	0	0	0.00%
В	Farmington	4,128.78	1,611,013	1,611,013	0	. 0	0.00%
E	Goshen	423.82	218,188	218,188	0	0	0.00%
В	Greenwich	8,749.72	3,418,642	3,418,642	0	0	0.00%
. B	Guilford	3,706.17	3,058,981	3,058,981	0	0	0.00%
E	Kent	356.95	167,342	167,342	0	0	0.00%
С	Lyme	309.46	145,556	145,556	0	0	0.00%
В	Madison	3,681.08	1,576,061	1,576,061	0	0	0.00%
E	Morris	352.00	657,975	657,975	0	0	0.00%
A	New Canaan	4,175.21	1,495,604	1,495,604	0	0	0.00%
Е	Norfolk	246.98	381,414	381,414	0	0	0.00%
С	Old Lyme	1,221.10	605,586	605,586	0	0	0.00%
D	Old Saybrook	1,570.88	652,677	652,677	0	0	0.00%
Α	Redding	1,726.95	687,733	687,733	0	0	0.00%
Α	Ridgefield	5,447.91	2,063,814	2,063,814	0	0	0.00%
С	Roxbury	294.25	158,114	158,114	0	0	0.00%
Е	Salisbury	394.90	187,266	187,266	0	0	0.00%
Е	Sharon	286.55	145,798	145,798	0	0	0.00%
С	Sherman	594.98	244,327	244,327	0	0	0.00%
Е	Warren	176.35	99,777	99,777	0	0	0.00%
·C	Washington	416.78	240,147	240,147	0	0	0.00%

		(1)	(2)	(3)	(4)	(5)	(6)
				- * **	Dollar	Per Pupil	Percent
	557	Resident	2011-12	2012-13	Increase	Increase	Increase
	Town	Students	ECS	Proposed ECS	(Col 3 -	(Col 3 /	(Col 4 /
DRG	Name	Oct. 2010	Entitlement	Funding	Col 2)	Col 1)	Col 2)
E	Westbrook	965.38	427,677	427,677	0	0	0.00%
Α	Weston	2,528.77	948,564	948,564	0	0	0.00%
Α	Westport	5,770.56	1,988,255	1,988,255	0	0	0.00%
Α	Wilton	4,331.64	1,557,195	1,557,195	0	0	0.00%
В	Woodbridge	1,527.76	721,370	721,370	0	0	0.00%
	State	544,312.62	\$1,889,607,093	\$1,939,607,087	\$49,999,994	\$92	2.65%
	A. A.	+ : //	1-///	1 -///	* 35 25 5 5 7 5 5 5		
	DRG						
	A	30,378.36	10,951,039	10,951,039	0	0	0.00%
	В	98,448.97	94,426,348	96,468,478	2,042,130	21	2.16%
	С	39,301.28	102,404,030	103,607,501	1,203,471	31	1.18%
	D	85,211.10	192,001,688	195,398,532	3,396,844	40	1.77%
	Е	26,673.41	91,559,106	92,523,674	964,568	36	1.05%
	F	29,787.27	137,599,458	139,717,375	2,117,917	71	1.54%
	G	68,464.70	299,289,210	307,973,831	8,684,621	127	2.90%
	Н	71,152.33	232,039,695	241,953,195	9,913,500	139	4.27%
		94,895.20	729,336,519	751,013,462	21,676,943	228	2.97%

Conditional Districts 222,082.37 \$1,197,190,452 \$1,236,690,450 \$39,499,998 \$178 3.30% 40.80% 63.36% 63.76% 79.00%

Note: Shaded towns represent Conditional Funded Districts.

ECS increase based on: (1) \$12,000 Foundation, (2) 0 Minimum Aid Ratio, (3) DECD MHI replacing Census PCI/MHI, (4) Bilingual students added to LEP weighting in Need Students, (5) Husky A poverty replacing Title I poverty, (6)(a) 2.27% Phase-In for Conditional Funding Districts and (b) 1.41% Phase-In for all other towns

Source: State Department of Education

Minimum Budget Requirements

Non-Conditional Funding Districts:

- 2012-13 MBR equals 2011-12 budgeted appropriation, except for (A) up to a one-half percent reduction for a decrease in resident students when comparing October 2011 and October 2009, (B) up to a one percent reduction for demonstrating new savings through increased interdistrict efficiencies or through regional collaboration, or (C) a reduction determined by the Commissioner for documentable savings for the closing of one or more schools.
- Any increases in ECS aid may be added to the board of education at the discretion of the municipality.

Conditional Funding Districts:

- 2012-13 MBR equals 2011-12 budgeted appropriation plus any additional local funds necessary to ensure that the local share of public school expenditures is at least 20%.
- Any increases in ECS aid will be conditional, subject to the Department of Education approval for the purpose of improving district-wide academic improvement and reduction of any achievement gaps.

District			(1)	(2)	(3)	(4)	(5)	(6) Simulated	(7)	(8)
Ditrict Ditr				Preliminary						MBR
District				TO POSSESSION AND CONTRACTOR	October	Final	Minimum	Cond = Col 1 +	MBR	
Andreware			Eligible	2011	2010	Resident	Local	Col 5	Change	Change
1 Andower 7,717,851 611.51 637.41 (38,889) 0 7,679,762 (38,583) 0.509. 2 Ansonin 126,877,214 2,700 56 2,791.03 (131,886) 0 26,877,216 0 0.000. 3 Anthord 10,015,10 793.74 707.78 0 0 1 0.000,610 0 0.000. 4 Ansonin 40,707,244 3,551.44 3,551.44 3,551.44 0.000.000. 5 Barkhamstad 7,676,85 652.29 660.10 (23,830) 0 7,940,055 (13,831) 0.029. 7 Berlin 37,497,85 3,076,34 32,152.8 (189,749) 0 32,760,036 (189,749) 0.029. 8 Bethary 13,611,928 973.53 1,014,85 (68,000) 0 13,643,888 (86,000) 0.000. 9 Bethel 37,991,050 2,363.35 2,053.22 0 0 0 37,991,050 0 0.000. 12 Rolton 12,494,714 832.29 832.62 (12,990) 0 12,481,724 (12,990) 0 0.000. 13 Rocrah 5,167,793 3497.5 35.79 11,24,889 0 5,153,273 (24,480) 0 0.000. 13 Rocrah 5,167,793 3497.5 35.79 11,24,889 0 5,153,273 (24,480) 0 0.000. 13 Bristol 10,273,935 8,636.53 8,762.06 (37,559) 1 0,000,395,575 (13,600) 1,000,300. 13 Rocrah 5,165,700 2,360.33 1,72 3,501,18 (24,473) 0 49,247,127 (24,473) 1.000,475.5 1.000. 13 Rocrah 5,165,700 2,360.34 7,313,700 (16,300) 0 1,000,300.000. 13 Rocrah 5,165,793 349,895 (16,300) 7,100,400.000. 14 Rocrah 5,165,700 3,391,42 3,501,18 (24,473) 0 49,247,127 (24,473) 1.000,475.5 1.000.000. 15 Rocclindid 6,505,000 2,300,43 2,301,18 (24,473) 0 49,247,127 (24,473) 1.000,475.5 1.000.000.000.000.000.000.000.000.000.0	District	District	Budgeted	Resident	Resident	Student	Funding	Others =	(Col 6 -	(Col 7 /
Assonia 126,377,214 2,710.56 2,791.03 131,886 0 26,377,214 0 0.00%	Code	Name	Appropriation*	Students	Students	Reduction**	Requirement	Col 1 + Col 4	Col 1)	Col 1)
Assonia 126,377,214 2,710.56 2,791.03 131,886 0 26,377,214 0 0.00%	4	[7 747 054	544.54	507.44	(20.500)		7 570 050	(22 522)	
Ashford							THE RESERVE OF THE PARTY OF THE	The state of the s	STATE OF THE PARTY	
A sen	DESISTANTIA PRINCIPALIFICA	TANKS BURNING AND SHIP DELIVERS OF THE	and the second second second	A Fall School of School of the Control of	SEEDELTHE COSET PROCESSION ACTOR	promote to territorial professional professi	AMERICAN AND ADDRESS AND ADDRE	processing and a stolery list	HARRIST HER HARRIST HER	III-EGE SISSESSION OF THE PROPERTY.
Separate										
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		(1)	(2)	(3)	(4)	(5)	(6) Simulated	(7)	(8)
			Preliminary		200	15	2012-13 MBR		MBR
			October	October	Final	Minimum	Cond = Col 1 +	MBR	Percent
		Eligible	2011	2010	Resident	Local	Col 5	Change	Change
District	District	Budgeted	Resident	Resident	Student	Funding	Others =	(Col 6 -	(Col 7 /
Code	Name	Appropriation*	Students	Students	Reduction**	Requirement	Col 1 + Col 4	Col 1)	Col 1)
65	Hartland	4,680,242	317.30	319.76	(7,380)	0	4,672,862	(7,380)	-0.16%
67	Hebron	23,697,378	2,081.81	2,123.78	(118,487)	0	23,578,891	(118,487)	-0.50%
68	Kent	6,446,941	339.37	356.95	(32,235)	0	6,414,706	(32,235)	-0.50%
69	Killingly	36,470,959	2,600.79	2,579.09	0		36,470,959		0.00%
71	Lebanon	17,514,352	1,187.02	1,258.00	(87,572)	0	17,426,780	(87,572)	-0.50%
72	Ledyard	29,607,964	2,502.66	2,563.18	(148,040)	0	29,459,924	(148,040)	-0.50%
73	Lisbon	9,361,122	651.34	722.75	(46,806)	0	9,314,316	(46,806)	-0.50%
74	Litchfield	16,548,000	1,154.29	1,203.87	(82,740)	0	16,465,260	(82,740)	-0.50%
76	Madison	47,802,743	3,519.30	3,681.08	(239,014)	0	47,563,729	(239,014)	-0.50%
77	Manchester	99,287,515	7,245.00	7,502.34	(496,438)	0	99,287,515	(50,100)	0.00%
78	Mansfield	30,016,875	1,969.35	1,986.08	(50,190)	0	29,966,685	(50,190)	-0.17%
79	Marlborough	13,359,720	1,230.35	1,236.10	(17,250)	0	13,342,470	(17,250) 0	-0.13% 0.00%
80 83	Meriden Middletown	99,608,340	9,130.43	9,186.70 5,383.58	(168,810)	0	99,608,340	0	0.00%
84	Milford	70,750,000 85,459,589	5,295.92 6,881.56	7,050.65	(262,980) (427,298)	0	85,032,291	(427,298)	-0.50%
85	Monroe	51,434,744	3,646.26	3,815.42	(257,174)	0	51,177,570	(257,174)	-0.50%
86	Montville	36,632,735	2,658.50	2,744.47	(183,164)	0	36,449,571	(183,164)	-0.50%
88	Naugatuck	57,000,000	4,742.03	4,854.68	(285,000)	0	57,000,000	0	0.00%
89	New Britain	118,060,557	11,012.76	10,853.77	0	0	118,060,557	0	0.00%
90	New Canaan	73,122,500	4,207.93	4,175.21	0	0	73,122,500	0	0.00%
91	New Fairfield	35,141,841	2,811.16	2,870.78	(175,709)	0	34,966,132	(175,709)	-0.50%
92	New Hartford	15,061,912	1,137.25	1,125.03	0	0	15,061,912	0	0.00%
93	New Haven	173,019,297	17,949.53	17,662.92	0	0	173,019,297	0	0.00%
94	Newington	61,576,654	4,476.90	4,500.94	(72,120)	0	61,504,534	(72,120)	-0.12%
95	New London	39,817,405	3,506.15	3,549.36	(129,630)	0	39,817,405		0.00%
96	New Milford	57,194,266	4,595.20	4,649.16	(161,880)	0	57,032,386	(161,880)	-0.28%
97	Newtown	67,971,427	5,426.77	5,478.39	(154,860)	0	67,816,567	(154,860)	-0.23%
98	Norfolk	4,106,124	228.02	246.98	(20,531)	0	4,085,593	(20,531)	-0.50%
99	North Branford	29,416,942	2,263.51	2,370.02	(147,085)	0	29,269,857	(147,085)	-0.50%
100	North Canaan	7,753,301	426.84	444.05	(38,767)	0	7,714,534	(38,767)	-0.50%
101	North Haven	44,389,014	3,607.90	3,634.30	(79,200)	0	44,309,814	(79,200)	-0.18%
102	North Stonington	12,081,172	805.87	813.32	(22,350)	0	12,058,822	(22,350)	-0.18%
	Norwalk	154,801,489	11,220.30	11,164.75	0	0	154,801,489	0	0.00%
104	Norwich	68,163,405	5,354.92	5,370.80	(47,640)	+ + + + 0	68,163,405	(0.4.74.0)	0.00%
106 107	Old Saybrook	21,780,014	1,539.31	1,570.88 2,517.27	(94,710) (70,560)	0	21,685,304 34,845,432	(94,710) (70,560)	-0.43% -0.20%
107	Orange Oxford	34,915,992 25,939,146	2,493.75 2,198.33	2,317.27	(129,696)	0	25,809,450	(129,696)	-0.20%
109	Plainfield	32,157,986	2,198.33	2,533.22	(160,790)	. 0	31,997,196	(160,790)	-0.50%
110	Plainville	32,689,795	2,440.92	2,505.76	(163,449)	0	32,526,346	(163,449)	-0.50%
111	Plymouth	22,996,115	1,816.64	1,911.89	(114,981)	0	22,881,134	(114,981)	-0.50%
112	Pomfret	9,158,080	694.90	744.72	(45,790)	0	9,112,290	(45,790)	-0.50%
113	Portland	18,096,312	1,419.11	1,451.47	(90,482)	0	18,005,830	(90,482)	-0.50%
114	Preston	10,428,592	600.41	661.80	(52,143)	0	10,376,449	(52,143)	-0.50%
116	Putnam	16,195,356	1,256.68	1,283.28	(79,800)	0	16,195,356	o di di di	0.00%
117	Redding	31,325,289	1,726.46	1,726.95	(1,470)	0	31,323,819	(1,470)	0.00%
118	Ridgefield	79,213,314	5,378.45	5,447.91	(208,380)	0	79,004,934	(208,380)	-0.26%
119	Rocky Hill	29,316,146	2,620.64	2,626.23	(16,770)	0	29,299,376	(16,770)	-0.06%
121	Salem	10,027,205	704.99	739.26	(50,136)	0	9,977,069	(50,136)	-0.50%
122	Salisbury	7,734,503	384.62	394.90	(30,840)	0	7,703,663	(30,840)	-0.40%
123	Scotland	4,379,412	227.50	236.20	(21,897)	0	4,357,515	(21,897)	-0.50%
124	Seymour	29,794,803	2,408.93	2,518.48	(148,974)	0	29,645,829	(148,974)	-0.50%
125	Sharon	6,429,758	260.67	286.55	(32,149)	0	6,397,609	(32,149)	-0.50%
126	Shelton	63,700,000	5,351.16	5,395.73	(133,710)	0	63,566,290	(133,710)	-0.21%
127	Sherman	8,596,512	588.72	594.98	(18,780)	0	8,577,732	(18,780)	-0.22%
128	Simsbury	62,797,320	4,734.05	4,818.62	(253,710)	0	62,543,610	(253,710)	-0.40%
129	Somers	19,334,317	1,613.16	1,620.20	(21,120)	0	19,313,197	(21,120)	-0.11%
13116	Southington	79,614,662	6,787.49	6,843.08	(166,770)	0	79,447,892	(166,770)	-0.21%

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			w 10 T				Simulated		
			Preliminary	_		**************************************	2012-13 MBR		MBR
		1-1-00-00-00-00-00-00-00-00-00-00-00-00-	October	October	Final	Minimum	Cond = Col 1 +	MBR	Percent
	0	Eligible	2011	2010	Resident	Local	Col 5	Change	Change
District	District	Budgeted	Resident	Resident	Student	Funding	Others =	(Col 6 -	(Col 7 /
Code	Name	Appropriation*	Students	Students	Reduction**	Requirement	Col 1 + Col 4	Col 1)	Col 1) .
132	South Windsor	64,000,027	4,469.47	4,714.10	(320,000)	. 0	63,680,027	(320,000)	-0.50%
133	Sprague	5,993,737	456.38	453.20	0	0	5,993,737	0	0.00%
134	Stafford	24,830,913	1,853.45	1,894.24	(122,370)	0	24,708,543	(122,370)	-0.49%
135	Stamford	229,275,948	15,275.37	15,127.27	0	0	229,275,948	0.	0.00%
136	Sterling	7,653,643	644.16	639.92	0	0	7,653,643	0	0.00%
137	Stonington	31,900,913	2,485.05	2,543.33	(159,505)	0	31,741,408	(159,505)	-0.50%
138	Stratford	93,402,182	7,494.05	7,502.81	(26,280)	0	93,375,902	(26,280)	-0.03%
139	Suffield	30,761,551	2,398.31	2,406.78	(25,410)	0	30,736,141	(25,410)	-0.08%
140	Thomaston	14,042,745	1,191.26	1,257.79	(70,214)	0	13,972,531	(70,214)	-0.50%
141	Thompson	16,040,309	1,213.17	1,279.27	(80,202)	0	15,960,107	(80,202)	-0.50%
142	Tolland	33,808,535	3,018.40	3,165.82	(169,043)	0	33,639,492	(169,043)	-0.50%
143	Torrington	64,502,431	4,622.63	4,660.37	(113,220)	0	64,389,211	(113,220)	-0.18%
144	Trumbull	87,444,838	6,796.74	6,858.83	(186,270)	0	87,258,568	(186,270)	-0.21%
145	Union	1,608,000	103.00	109.00	(8,040)	0	1,599,960	(8,040)	-0.50%
146	Vernon	47,462,358	3,758.39	3,734.73	0	0	47,462,358	0	0.00%
147	Voluntown	6,228,224	435.94	428.59	0	0	6,228,224	0	0.00%
148	Wallingford	88,047,359	6,472.54	6,688.93	(440,237)	0	87,607,122	(440,237)	-0.50%
151	Waterbury	155,625,000	17,570.10	17,655.53	(256,290)	0	155,625,000	(440,237)	0.00%
152	Waterford	42,914,414	3,046.75	3,163.77	(214,572)	0	42,699,842	(214,572)	-0.50%
153	Watertown	35,814,484	3,085.94	3,196.41	(179,072)	0	35,635,412	(179,072)	-0.50%
154	Westbrook	14,418,685	941.73	965.38	(70,950)	0	14,347,735	(70,950)	-0.49%
155	West Hartford			10,393.54	(33,630)	0		(33,630)	-0.43%
156	and the second s	132,827,066	10,382.33		(55,650)	0	132,793,436	(33,030)	0.00%
de Edition (a policie) (che	West Haven	80,924,049	7,459.70	7,389.73			80,924,049	PROPERTY AND PROPERTY OF	DODGEST OF SHARE OF SHARE OF
157	Weston	45,265,157	2,485.31	2,528.77	(130,380)	0	45,134,777	(130,380)	-0.29%
158	Westport	98,095,118	5,722.86	5,770.56	(143,100)	0	97,952,018	(143,100)	-0.15%
159	Wethersfield	49,631,873	3,835.14	3,946.51	(248,159)	0	49,383,714	(248,159)	-0.50%
160	Willington	11,725,207	782.60	807.39	(58,626)	0	11,666,581	(58,626)	-0.50%
161	Wilton	72,777,608	4,322.36	4,331.64	(27,840)	0	72,749,768	(27,840)	-0.04%
162	Winchester	19,958,149	1,339.15	1,379.25	(99,791)	0.	19,958,149	0	0.00%
163	Windham	42,757,854	3,263.17	3,344.95	(213,789)	0.	42,757,854	0	0.00%
164	Windsor	61,829,029	4,077.53	4,145.57	(204,120)		61,829,029	0	0.00%
165	Windsor Locks	27,359,841	1,861.37	1,890.98	(88,830)	0-	27,359,841	0	0.00%
166	Wolcott	31,470,976	2,885.95	2,996.84	(157,355)	0	31,313,621	(157,355)	
167	Woodbridge	23,482,176	1,487.03	1,527.76	(117,411)	0	23,364,765	(117,411)	-0.50%
169	Woodstock	15,691,636	1,322.17	1,391.32	(78,458)	0	15,613,178	(78,458)	-0.50%
206	District No. 6	16,405,294	942.86	952.17	(27,930)	0	16,377,364	(27,930)	-0.17%
210	District No. 10	32,635,657	2,693.53	2,771.42	(163,178)	0	32,472,479	(163,178)	-0.50%
212	District No. 12	20,520,917	888.42	934.93	(102,605)	0	20,418,312	(102,605)	-0.50%
213	District No. 13	34,786,974	2,007.28	2,068.33	(173,935)	0	34,613,039	(173,935)	-0.50%
214	District No. 14	30,246,029	1,784.68	1,873.09	(151,230)	0	30,094,799	(151,230)	-0.50%
215	District No. 15	60,251,578	4,255.77	4,461.54	(301,258)	0	59,950,320	(301,258)	-0.50%
216	District No. 16	36,768,315	2,500.54	2,569.68	(183,842)	0	36,584,473	(183,842)	
217	District No. 17	38,010,989	2,412.18	2,494.00	(190,055)	0	37,820,934	(190,055)	
218	District No. 18	27,396,512	1,484.35	1,530.56	(136,983)	0	27,259,529	(136,983)	-
						50			

^{*} Eligible Budgeted Appropriation is the greater of the 2011-12 MBR or the 2011-12 budgeted appropriation/regional assessment.

537,827.98 544,312.62

\$6,940,333,290

(\$17,330,785)

\$3,649,575 \$6,931,106,270 (\$9,227,020)

-0.13%

Note: Shading denotes Conditional Districts

Source: State Department of Education

Totals

^{**} Final Resident Student Reduction is the greater of:

⁽a) The resident student reduction multiplied by \$3,000 per student or

⁽b) The Eligible Budgeted Appropriation/Regional Assessment multiplied by .5% (the maximum resident student deduction).

	0	(1)	(2)	(3)	(4)	(5)	(6) Municipal
		Projected	2012-13	2012-13	2012-13	Total	Share for
		State Charter	Proposed	State Funding	Municipal Share	New Charter	Charter Schools
85.4	*	School	Additional	Increase	Charter Schools	School	Percentage of
12	Town	Students	ECS	for Charter	(Col 1 x	Funding	New ECS Aid
DRG	Name	2012-13	Aid	Schools	\$1,000)	(Col 3 + Col 4)	(Col 4 / Col 2)
C	Andover	1	36,610	1,600	1,000	2,600	2.7%
H	Ansonia	4	539,715	6,400	4,000	10,400	0.7%
C	Bethany	2	11,516	3,200	2,000	5,200	17.4%
G	Bloomfield	78	204,550	124,800	78,000	202,800	38.1%
С	Bolton	2	23,128	3,200	2,000	5,200	8.7%
E	Bozrah	8	13,681	12,800	8,000	20,800	58.5%
D	Branford	4	65,517	6,400	4,000	10,400	6.1%
	Bridgeport	1,664	4,404,227	2,662,400	1,664,000	4,326,400	37.8%
E	Brooklyn	1,004	80,112	1,600	1,000	2,600	1.3%
C	Burlington	1	58,962	1,600	1,000	2,600	1.7%
E	Canaan	2	2,112	3,200	2,000	5,200	94.7%
F	Canterbury	1	20,758	1,600	1,000	2,600	4.8%
c	Canton	16	72,284	25,600	16,000	41,600	22.1%
C	Cornwall	1	72,204	1,600	1,000	2,600	0.0%
E	Coventry	6	72,337	9,600	6,000	15,600	8.3%
H	Derby	1	280,532	1,600	1,000	2,600	0.4%
E	East Haddam	1	46,812	1,600	1,000	2,600	2.1%
H	East Hartford	87	1,714,744	139,200	87,000	226,200	5.1%
G	East Haven	8	489,867	12,800	8,000	20,800	1.6%
D	East Lyme	2	31,546	3,200	2,000	5,200	6.3%
F	East Windsor	1	168,335	1,600	1,000	2,600	0.6%
F	Enfield	3	430,348	4,800	3,000	7,800	0.7%
c	Essex	1	0	1,600	1,000	2,600	0.0%
В	Farmington	4	0	6,400	4,000	10,400	0.0%
E	Franklin	2	7,158	3,200	2,000	5,200	27.9%
В	Glastonbury	2	213,879	3,200	2,000	5,200	0.9%
В	Greenwich	1	0	1,600	1,000	2,600	0.0%
F	Griswold	1	143,793	1,600	1,000	2,600	0.7%
G	Groton	26	250,190	41,600	26,000	67,600	10.4%
В	Guilford	1	0	1,600	1,000	2,600	0.0%
G	Hamden	132	882,986	211,200	132,000	343,200	15.0%
1	Hartford	1,153	4,808,111	1,844,800	1,153,000	2,997,800	24.0%
С	Harwinton	2	31,912	3,200	2,000	5,200	6.3%
D	Ledyard	11	111,036		11,000	28,600	9.9%
E	Litchfield	2	28,535		2,000	5,200	7.0%
G	Manchester	257	1,343,579	411,200	257,000	668,200	19.1%
G	Middletown	2	796,637		2,000	5,200	0.3%
D	Milford	2	319,773		2,000	5,200	0.6%
F	Montville	14	166,239		14,000	36,400	8.4%
C	New Hartford	4	23,197		4,000	10,400	17.2%
	New Haven	1,813	3,841,903	THE PERSON NAMED IN COLUMN 2 I	1,813,000	4,713,800	
	New London	136	809,001	ONE EXPENSE OF CONTRACTOR CONTRAC	136,000	353,600	
D	North Haven	1	120,911	The state of the s	1,000	2,600	to a series and the series of
Н	Norwalk	214	577,476		214,000	556,400	THE RESERVE OF THE PARTY OF THE
Н	Norwich	275	1,024,982	THE CONTROL OF THE PARTY OF THE		715,000	
В	Orange	1	51,497	THE STREET HOST HOST CHARLES AND ADDRESS OF THE PARTY.	THE PROPERTY OF THE PARTY OF TH	2,600	the Power of the Post Contract Conference of the Contract
E 1	Drooton	21	20,668			54,600	
	U		-1			- Orl	

	-	(1)	(2)	(3)	(4)	(5)	(6)
							Municipal
	6	Projected	2012-13	2012-13	2012-13	Total	Share for
	0	State Charter	Proposed	150	Municipal Share	New Charter	Charter Schools
		School	Additional	Increase	Charter Schools	School	Percentage of
	Town	Students	ECS	for Charter	(Col 1 x	Funding	New ECS Aid
DRG	Name	2012-13	Aid	Schools	\$1,000)	(Col 3 + Col 4)	(Col 4 / Col 2)
D	Rocky Hill	. 3	125,935	4,800	3,000	7,800	2.4%
С	Salem	2	14,522	3,200	2,000	5,200	13.8%
Е	Salisbury	6	0	9,600	6,000	15,600	0.0%
D	Shelton	2	170,427	3,200	2,000	5,200	1.2%
В	Simsbury	2	145,687	3,200	2,000	5,200	1.4%
В	South Windsor	2	158,618	3,200	2,000	5,200	1.3%
F	Sprague	4	31,794	6,400	4,000	10,400	12.6%
H	Stamford	259	920,233	414,400	259,000	673,400	28.2%
D	Stonington	1	18,722	1,600	1,000	2,600	5.3%
G.	Stratford	9	576,597	14,400	9,000	23,400	1.6%
G	Torrington	29	468,825	46,400	29,000	75,400	6.2%
В	Trumbull	3	163,344	4,800	3,000	7,800	1.8%
G	Vernon	17	671,611	27,200	17,000	44,200	2.5%
F	Voluntown	1	13,989	1,600	1,000	2,600	7.2%
D	Wallingford	3	272,347	4,800	3,000	7,800	1.1%
	Waterbury	4	4,395,509	6,400	4,000	10,400	0.1%
peachaspass	Waterford	4	40,438	6,400	4,000	10,400	9.9%
В	West Hartford	9	919,940	14,400	9,000	23,400	1.0%
Н	West Haven	25	1,381,848	40,000	25,000	65,000	1.8%
D	Wethersfield	1	294,833	1,600	1,000	2,600	0.3%
G	Winchester	22	207,371	35,200	22,000	57,200	10.6%
	Windham	5	763,857	8,000	5,000	13,000	0.7%
D	Windsor	62	306,985	99,200	62,000	161,200	20.2%
Make Holes	Windsor Locks	1	252,306	1,600	1,000	2,600	0.4%
	Total	6,448	49,999,994	10,316,800	6,448,000	16,764,800	12.9%
ORG	А	0	0	0	0	0	0.0%
	В	25	2,042,130	40,000	25,000	65,000	1.2%
	С	32	1,203,471	51,200	32,000	83,200	2.7%
	D	96	3,396,844	153,600	96,000	249,600	2.8%
	E	49	964,568	78,400	49,000	127,400	5.1%
	F	26	2,117,917	41,600	26,000	67,600	1.2%
	G	580	8,684,621	928,000	580,000	1,508,000	6.79
30.30	Н	865	9,913,500	1,384,000	865,000	2,249,000	8.79
	l l	4,775	21,676,943	7,640,000	4,775,000	12,415,000	22.0%

Note: Shaded towns represent Conditional Funded Districts.

Total State/Local Charter Contribution:

\$12,000

State Grant (increased from \$9,400):

\$11,000

Local Share:

\$1,000

Source: State Department of Education

Highlights of Other Changes to the

Education Budget for 2012-13

Early Childhood:

- \$3 million is provided to improve the quality of early childhood learning and development programs.
- \$4 million is included to provide 500 more preschool children with a quality early childhood experience.
- \$5 million in capital funding is provided to create a system that will integrate early childhood programs in an early childhood quality rating and improvement system (TQRIS).

Connecticut Technical High School System (CTHSS):

- Funding of \$500,000 is provided for trade supplies.
- Funding of \$300,000 is provided for environmental remediation issues.

Turnaround Schools/Commissioner's Network:

- New funding of \$22.9 million is provided to improve academic outcomes for 10 to 15 of the lowest performing schools in the state.
- Turnaround strategies include reconstituted schools, 21st century curricula implementation, increasing teacher and leader compensation and coordination of school-linked services.

Talent Development:

- New funding of \$12 million is provided for statewide support to:
 - develop a new teacher evaluation system;
 - provide professional development and technical assistance to implement the system;
 - recruit, retain and create high-quality teachers and administrators;
 - o revamp the teacher accreditation system; and
 - o design a Connecticut Leadership Academy for aspiring school leaders.

New or Replicated Schools:

New funding of \$2,475,000 is provided for new local charter schools, CommPACT schools and new school models.

Technical Assistance for Regional Cooperation:

New funding of \$300,000 is provided for statewide support of local efforts to create regionalized programs or consolidation/merger of administrative and business functions.

College Financial Preparation for Needy Families:

New funding of \$500,000 is provided for program(s) to assist low-income families prepare college financial aid forms. These forms are the gateway to students securing scholarships they need to attend college.

Vocational Agriculture:

New funding of \$750,000 is provided for a competitive grant for one or more programs that creates a viable plan to increase student enrollment from Priority School District communities.

Public School Choice:

- \$7 million is provided to improve urban education and reduce the racial isolation of Hartford resident minority students.
- \$5 million is added to the Magnet Schools appropriation to increase the state per pupil operating grants for non-Sheff magnet schools.

Kindergarten to Grade 3 Reading Assessment Pilots:

- \$300,000 is provided for Kindergarten to Grade 3 reading assessment programs.
- Public Act 11-85 amended Connecticut General Statute 10-265g and required all priority school district communities to assess reading abilities for students in Grades K-3 and to create plans for those students found to have reading difficulties.

Personalized Learning Pilots:

\$500,000 is provided for a competitive program to fund two or three school districts in the design of personalized learning plans.

Personal Services:

\$1.9 million is provided for 30 positions for comprehensive academic support for conditional funding districts.

Other Expenses:

- \$77,000 is provided for two programs designed to improve health and nutrition in schools with high-need students.
- \$500,000 is provided to map common core standards with international standards. SDE would then offer aligned curricular materials to districts.
- \$500,000 is provided to develop college-ready standards for high school juniors. The goal is to provide remediation, if needed, to students when they are high school seniors rather than when they are in college.