



Dannel P. Malloy
GOVERNOR
STATE OF CONNECTICUT

February 28, 2012

Senator Toni Harp, Chairperson
Representative Toni Walker, Chairperson
Senator Robert Kane, Ranking Member
Representative Craig Miner, Ranking Member
Appropriations Committee
Legislative Office Building, Room 2700
Hartford, Connecticut 06106

Thru: Alan Calandro, Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

The Office of Policy and Management and the State Comptroller have forecast a budget shortfall, and the legislature's Office of Fiscal Analysis concurs that a deficit is anticipated this fiscal year. In order to reduce the shortfall, I am implementing rescissions pursuant to Section 4-85(b) of the Connecticut General Statutes. A list of these rescissions is attached.

Sincerely,

A handwritten signature in black ink, appearing to read "D. P. Malloy", written over a large, stylized outline of the state of Connecticut.

Dannel P. Malloy
Governor

Attachment – rescission list

Executive Branch Allotment Reductions - 2/28/2012

Agency Title	SID Title	Rescission
Governor's Office	Personal Services	15,000
Governor's Office	Other Expenses	5,000
Governor's Office	New England Governors' Conference	5,336
Governor's Office	National Governors' Association	6,354
Secretary of the State	Personal Services	25,000
Secretary of the State	Other Expenses	51,546
Secretary of the State	Commercial Recording Division	292,000
Secretary of the State	Board of Accountancy	17,500
Lieutenant Governor's Office	Personal Services	42,972
Lieutenant Governor's Office	Other Expenses	3,460
State Treasurer	Personal Services	192,833
State Treasurer	Other Expenses	13,682
State Comptroller	Personal Services	1,200,000
State Comptroller	Other Expenses	204,131
Department of Revenue Services	Personal Services	250,000
Department of Revenue Services	Collection and Litigation Contingency	5,223
Office of Governmental Accountability	Personal Services	40,000
Office of Governmental Accountability	Other Expenses	25,545
Office of Governmental Accountability	Equipment	343
Office of Governmental Accountability	Information Technology Initiatives	1,750
Office of Governmental Accountability	Contracting Standards Board	8,750
Office of Governmental Accountability	Judicial Review Council	7,809
Office of Governmental Accountability	Office of Victim Advocate	2,000
Office of Policy and Management	Personal Services	183,000
Office of Policy and Management	Other Expenses	129,462
Office of Policy and Management	Automated Budget Sys & Database Lnk	2,753
Office of Policy and Management	Cash Management Improvement Act	4
Office of Policy and Management	Crim Jus/CT Imp. Driving Rcds Info Sys	44,000
Office of Policy and Management	Revenue Maximization	12,500
Office of Policy and Management	Tax Relief for Elderly Renters	1,308,000
Office of Policy and Management	Regional Planning Agencies	25,000
Office of Policy and Management	Capital City Economic Development	200,000
Department of Veterans Affairs	Support Services for Veterans	9,500
Department of Veterans Affairs	Headstones	17,500
Department of Administrative Services	Other Expenses	100,000
Department of Administrative Services	Loss Control Risk Management	7,152
Department of Administrative Services	Employees' Review Board	500
Department of Administrative Services	Refunds of Collections	1,424
Department of Administrative Services	Rents and Moving	50,000
Department of Administrative Services	Connecticut Education Network	100,000
Department of Construction Services	Personal Services	275,000
Attorney General	Personal Services	1,050,000
Attorney General	Other Expenses	50,863
Division of Criminal Justice	Training and Education	3,500
Division of Criminal Justice	Expert Witnesses	19,000
Division of Criminal Justice	Medicaid Fraud Control	44,357
Division of Criminal Justice	Criminal Justice Commission	20

Executive Branch Allotment Reductions - 2/28/2012

Agency Title	SID Title	Rescission
Dept of Emergency Services and Public Protection	Fire Training School - Willimantic	8,089
Dept of Emergency Services and Public Protection	Maintenance of County Base Fire Radio	1,258
Dept of Emergency Services and Public Protection	Maint of State-Wide Fire Radio Network	837
Dept of Emergency Services and Public Protection	Fire Training School - Torrington	4,068
Dept of Emergency Services and Public Protection	Fire Training School - New Haven	2,418
Dept of Emergency Services and Public Protection	Fire Training School - Derby	1,856
Dept of Emergency Services and Public Protection	Fire Training School - Wolcott	5,008
Dept of Emergency Services and Public Protection	Fire Training School - Fairfield	3,519
Dept of Emergency Services and Public Protection	Fire Training School - Hartford	8,466
Dept of Emergency Services and Public Protection	Fire Training School - Middletown	2,952
Dept of Emergency Services and Public Protection	Fire Training School - Stamford	2,771
Department of Motor Vehicles	Personal Services	14,250
Department of Motor Vehicles	Other Expenses	10,820
Military Department	Honor Guard	15,975
Military Department	Veterans' Service Bonuses	9,125
Department of Consumer Protection	Personal Services	150,000
Department of Consumer Protection	Other Expenses	84,504
Department of Labor	Other Expenses	54,710
Department of Labor	CETC Workforce	42,500
Department of Labor	Jobs Funnel Projects	21,250
Department of Labor	Jobs First Employment Services	887,092
Department of Labor	Opportunity Industrial Centers	25,000
Department of Labor	Individual Development Accounts	4,750
Department of Labor	STRIDE	38,500
Department of Labor	Spanish American Merchant Association	30,000
Department of Labor	Connecticut Career Resource Network	8,244
Department of Labor	21st Century Jobs	22,681
Department of Labor	Incumbent Worker Training	22,500
Department of Labor	STRIVE	13,500
Department of Labor	Film Industry Training Program	11,874
Comm-Human Rights & Opportunities	Personal Services	300,000
Comm-Human Rights & Opportunities	Other Expenses	45,194
Department of Agriculture	Personal Services	50,000
Department of Agriculture	Other Expenses	14,583
Department of Agriculture	Senior Food Vouchers	20,225
Department of Agriculture	Collection of Agricultural Statistics	51
Department of Agriculture	Tuberculosis and Brucellosis Indemnity	45
Department of Agriculture	Fair Testing - Exhibits and Demonstrations	202
Department of Agriculture	Connecticut Grown Product Promotion	500
Department of Agriculture	WIC Coupon Program for Fresh Produce	5,000
Council on Environmental Quality	Personal Services	2,800
Council on Environmental Quality	Other Expenses	181
Dept of Economic and Community Development	Personal Services	475,314
Dept of Economic and Community Development	Other Expenses	80,939
Dept of Economic and Community Development	Elderly Rental Registry and Counselors	54,908
Dept of Economic and Community Development	Nanotechnology Study	5,950
Dept of Economic and Community Development	CT Asso Performing Arts/Schubert Theater	18,935

Executive Branch Allotment Reductions - 2/28/2012

Agency Title	SID Title	Rescission
Dept of Economic and Community Development	Hartford Urban Arts Grant	18,935
Dept of Economic and Community Development	New Britain Arts Council	3,787
Dept of Economic and Community Development	Fair Housing	15,437
Dept of Economic and Community Development	Main Street Initiatives	8,550
Dept of Economic and Community Development	PILOT	7,675
Dept of Economic and Community Development	Hydrogen/Fuel Cell Economy	9,589
Dept of Economic and Community Development	Southeast CT Incubator	7,437
Dept of Economic and Community Development	SBIR Matching Grants	4,781
Dept of Economic and Community Development	Ivoryton Playhouse	7,500
Dept of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	12,750
Dept of Economic and Community Development	Garde Arts Theatre	15,000
Dept of Economic and Community Development	Congregate Facilities Operation Costs	344,227
Dept of Economic and Community Development	Housing Assistance & Counseling Pgm	21,924
Dept of Economic and Community Development	Elderly Congregate Rent Subsidy	119,489
Dept of Economic and Community Development	Discovery Museum	18,935
Dept of Economic and Community Development	National Theatre for the Deaf	7,574
Dept of Economic and Community Development	CONNSTEP	32,300
Dept of Economic and Community Development	Dev Research & Economic Assistnce	7,570
Dept of Economic and Community Development	Culture, Tourism and Art Grant	98,958
Dept of Economic and Community Development	CT Trust for Historic Preservation	10,519
Dept of Economic and Community Development	Connecticut Science Center	31,530
Dept of Economic and Community Development	Greater Hartford Arts Council	4,733
Dept of Economic and Community Development	Stamford Center for the Arts	18,935
Dept of Economic and Community Development	Stepping Stones Museum for Children	2,214
Dept of Economic and Community Development	Maritime Center Authority	26,576
Dept of Economic and Community Development	Basic Cultural Resources Grant	80,060
Dept of Economic and Community Development	Tourism Districts	74,779
Dept of Economic and Community Development	Connecticut Humanities Council	107,881
Dept of Economic and Community Development	Amistad Committee for the Freedom Trail	2,214
Dept of Economic and Community Development	Amistad Vessel	18,935
Dept of Economic and Community Development	New Haven Festival of Arts and Ideas	39,864
Dept of Economic and Community Development	New Haven Arts Council	4,733
Dept of Economic and Community Development	Palace Theater	18,935
Dept of Economic and Community Development	Beardsley Zoo	17,717
Dept of Economic and Community Development	Mystic Aquarium	31,005
Dept of Economic and Community Development	Quinebaug Tourism	2,055
Dept of Economic and Community Development	Northwestern Tourism	2,055
Dept of Economic and Community Development	Eastern Tourism	2,055
Dept of Economic and Community Development	Central Tourism	2,055
Dept of Economic and Community Development	Twain/Stowe Homes	4,783
Agricultural Experiment Station	Other Expenses	19,144
Department of Public Health	Needle and Syringe Exchange Program	22,753
Department of Public Health	Children's Health Initiatives	122,140
Department of Public Health	Childhood Lead Poisoning	3,750
Department of Public Health	AIDS Services	240,104
Department of Public Health	Breast & Cervical Cancer Detectn/Treatment	109,183
Department of Public Health	Children w/Special Hlth Care Needs	63,581

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Agency Title	SID Title	Rescission
Department of Public Health	Medicaid Administration	213,837
Department of Public Health	Fetal and Infant Mortality Review	14,962
Department of Public Health	Community Health Services	315,024
Department of Public Health	Rape Crisis	21,984
Department of Public Health	Genetic Diseases Programs	41,437
Department of Public Health	Venereal Disease Control	9,760
Department of Public Health	School Based Health Clinics	522,032
Office of the Chief Medical Examiner	Personal Services	100,000
Office of the Chief Medical Examiner	Equipment	774
Office of the Chief Medical Examiner	Medicolegal Investigations	2,722
Department of Developmental Services	Personal Services	2,000,000
Department of Developmental Services	Human Resource Development	10,989
Department of Developmental Services	Family Support Grants	164,004
Department of Developmental Services	Clinical Services	231,976
Department of Developmental Services	Community Temporary Support Services	3,365
Department of Developmental Services	Community Respite Care Programs	16,517
Department of Developmental Services	Pilot Program for Autism Services	59,258
Department of Developmental Services	Family Reunion Program	6,744
Department of Developmental Services	Employment Opportunities & Day Svcs	265,000
Dept Mental Health & Addiction Svcs	Personal Services	3,744,518
Dept Mental Health & Addiction Svcs	Connecticut Mental Health Center	50,000
Dept Mental Health & Addiction Svcs	General Assistance Managed Care	9,124,261
Dept Mental Health & Addiction Svcs	Young Adult Services	500,000
Dept Mental Health & Addiction Svcs	TBI Community Services	200,000
Dept Mental Health & Addiction Svcs	Jail Diversion	75,000
Dept Mental Health & Addiction Svcs	Prison Overcrowding	200,000
Dept Mental Health & Addiction Svcs	Home and Community Based Services	383,034
Dept Mental Health & Addiction Svcs	Persistent Violent Felony Offenders Act	35,166
Dept Mental Health & Addiction Svcs	Grants for Substance Abuse Services	130,000
Dept Mental Health & Addiction Svcs	Grants for Mental Health Services	30,000
Department of Social Services	Children's Trust Fund	183,899
Department of Social Services	Children's Health Council	10,915
Department of Social Services	HUSKY Outreach	16,778
Department of Social Services	Genetic Tests in Paternity Actions	9,557
Department of Social Services	Healthy Start	74,510
Department of Social Services	Human Resource Dev-Hispanic Pgms	46,816
Department of Social Services	Services to the Elderly	182,254
Department of Social Services	Safety Net Services	94,540
Department of Social Services	Transportation for Employment Indep	157,776
Department of Social Services	Services for Persons with Disabilities	31,361
Department of Social Services	Child Care Quality Enhancements	187,284
Department of Social Services	Connecticut Children's Medical Center	528,960
Department of Social Services	Community Services	92,380
Department of Social Services	Alzheimer Respite Care	50,000
Department of Social Services	Human Svcs Infrastructure CAP	170,948
Department of Social Services	Teen Pregnancy Prevention	95,716
Department of Social Services	Human Resource Dev-Hispanic Pgms	265

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Agency Title	SID Title	Rescission
Department of Social Services	Teen Pregnancy Prevention	7,180
Department of Social Services	Services to the Elderly	2,220
Department of Social Services	Community Services	4,363
Bureau of Rehabilitative Services	Educ Aid Blind/Visually Handicap Child	241,994
Bureau of Rehabilitative Services	Supplementary Relief and Services	5,196
Bureau of Rehabilitative Services	Special Training for the Deaf Blind	14,929
Bureau of Rehabilitative Services	Connecticut Radio Information Service	4,382
Bureau of Rehabilitative Services	Independent Living Centers	27,366
Department of Education	Personal Services	1,000,000
Department of Education	Teachers' Standards Implementation Pgm	150,000
Department of Education	Develop of Mastery Exams Grades 4,6&8	750,000
Department of Education	Primary Mental Health	25,364
Department of Education	Leadership,Educ, Athletics-Partnership	38,250
Department of Education	Adult Education Action	12,034
Department of Education	Connecticut Writing Project	2,500
Department of Education	Neighborhood Youth Centers	66,914
Department of Education	School Accountability	109,315
Department of Education	CommPACT Schools	35,624
Department of Education	Child Care Services	100,000
Department of Education	Regional Education Services	71,730
Department of Education	Family Resource Centers	302,074
Department of Education	Charter Schools	100,000
Department of Education	Institutional Student Aid	44,100
Department of Education	EvenStart	25,000
Department of Education	Young Parents Program	11,466
Department of Education	School Breakfast Program	111,015
Department of Education	After School Program	225,000
Department of Education	School Readiness Quality Enhancement	55,033
State Library	Other Expenses	38,355
State Library	State-Wide Digital Library	81,506
State Library	Legal/Legislative Library Materials	50,000
State Library	Computer Access	9,500
State Library	Support Cooperating Library Serv Units	17,500
Financial and Academic Affairs for Higher Ed	Other Expenses	15,000
Financial and Academic Affairs for Higher Ed	International Initiatives	3,324
Financial and Academic Affairs for Higher Ed	Education and Health Initiatives	26,124
University of Connecticut	Operating Expenses	2,135,000
Univ of Connecticut Health Center	Operating Expenses	1,210,000
Board of Regents for Higher Education	Charter Oak State College	27,000
Board of Regents for Higher Education	Regional Community - Technical Colleges	1,538,000
Board of Regents for Higher Education	Connecticut State University	1,574,000
Board of Regents for Higher Education	Board of Regents for Higher Education	70,547
Department of Correction	Inmate Medical Services	2,500,000
Department of Correction	Distance Learning	5,000
Department of Children and Families	Personal Services	10,500,000
Department of Children and Families	Substance Abuse Screening	87,294
Department of Children and Families	Family Support Services	100,000

Executive Branch Allotment Reductions - 2/28/2012

Agency Title	SID Title	Rescission
Department of Children and Families	Emergency Needs	85,500
Department of Children and Families	Differential Response System	200,000
Department of Children and Families	Gts Psychiatric Clinics for Children	200,000
Department of Children and Families	Day Treatment Centers for Children	100,000
Department of Children and Families	Juvenile Justice Outreach Services	314,386
Department of Children and Families	Child Abuse and Neglect Intervention	268,963
Department of Children and Families	Community Based Prevention Services	100,000
Department of Children and Families	Family Violence Outreach and Counseling	87,571
Department of Children and Families	Support for Recovering Families	300,000
Department of Children and Families	No Nexus Special Education	434,140
Department of Children and Families	Family Preservation Services	100,000
Department of Children and Families	Substance Abuse Treatment	100,000
Department of Children and Families	Child Welfare Support Services	100,000
Department of Children and Families	Board and Care for Children - Adoption	67,995
Department of Children and Families	Board and Care for Children - Foster	5,774,296
Department of Children and Families	Board & Care - Residential	9,459,305
Department of Children and Families	Covenant to Care	8,325
Department of Children and Families	Neighborhood Center	13,050

Legislative and Judicial Branch Rescissions Pursuant to CGS 4-85(e)

Agency Title	SID Title	Rescission
Office of Legislative Management	Personal Services	667,360
Auditors of Public Accounts	Other Expenses	69,000
Auditors of Public Accounts	Equipment	45,000
Asian Pacific American Affairs Commission	Personal Services	1,280
African-American Affairs Commission	Personal Services	2,160
Commission on Children	Other Expenses	4,880
Commission on Aging	Other Expenses	2,240
Permanent Commission on the Status of Women	Personal Services	4,960
Latino and Puerto Rican Affairs Commission	Personal Services	3,120
Judicial Department	Personal Services	250,000
Judicial Department	Other Expenses	3,264,000
Judicial Department	Equipment	100,000
Judicial Department	Alternatives to Incarc.	487,000
Judicial Department	Juvenile Alternative Incarc.	405,000
Judicial Department	Youthful Offender	108,000
Judicial Department	Probate subsidy	500,000
Public Defenders Services Commission	Personal Services	246,000
Public Defenders Services Commission	Assigned Counsel - Contractual	50,000
Public Defenders Services Commission	Contracted Attorneys	150,000
Public Defenders Services Commission	Family Contracted Attorneys/AMC	150,000
Public Defenders Services Commission	Contracted Attorneys Related Expenses	50,000