



Dannel P. Malloy

GOVERNOR
STATE OF CONNECTICUT

April 1, 2015

Senator Beth Bye, Chairperson
Representative Toni Walker, Chairperson
Senator Robert Kane, Ranking Member
Representative Melissa Ziobron, Ranking Member
Appropriations Committee
Legislative Office Building, Room 2700
Hartford, Connecticut 06106

Thru: Alan Calandro, Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

The Office of Policy and Management has forecast a budget shortfall for the current fiscal year. In order to reduce the shortfall, I am implementing rescissions pursuant to Section 4-85(b) of the Connecticut General Statutes. A list of these rescissions is attached. Please note that I am not requesting similar reductions to Legislative or Judicial branch allotments, nor am I requesting voluntary reductions by the Elections, Ethics or Freedom of Information commissions.

Sincerely,

A handwritten signature in blue ink, appearing to read "D. Malloy", with a long, sweeping flourish extending downwards and to the right.

Dannel P. Malloy
Governor

Attachment – rescission list

April 1, 2015 Rescissions

Agency and account	Rescission Amount
Agricultural Experiment Station	225,000
10010 - Personal Services	225,000
Board of Regents	1,525,886
12531 - Charter Oak State College	25,886
12532 - Regional Community - Technical Colleges	500,000
12533 - Connecticut State University	1,000,000
Commission on Human Rights and Opportunities	80,000
10010 - Personal Services	80,000
Connecticut State Library	42,627
10010 - Personal Services	42,627
Dept. of Administrative Services	400,000
12235 - Workers' Compensation Claims	400,000
Dept. of Developmental Services	425,781
10010 - Personal Services	200,000
12340 - Autism Services	131,876
12521 - Supplemental Payments for Medical Services	93,905
Dept. of Economic and Community Development	342,988
10010 - Personal Services	225,000
12540 - Capitol Region Development Authority	100,000
17071 - Amistad Vessel	17,988
Dept. of Energy and Environmental Protection	497,768
10010 - Personal Services	250,000
12501 - Environmental Quality	247,768
Dept. of Labor	211,200
12212 - Jobs First Employment Services	200,000
12560 - Intensive Support Services	11,200
Dept. of Mental Health and Addiction Services	190,076
12278 - Jail Diversion	38,151
12292 - Prison Overcrowding	56,745
12465 - Persistent Violent Felony Offenders Act	5,739
16070 - Employment Opportunities	89,441
Dept. of Rehabilitation Services	90,000
10010 - Personal Services	20,000
12060 - Educ Aid Blind/Visually Handicap Child	50,000
12301 - Employment Opportunities	20,000
Dept. of Revenue Services	346,463
10020 - Other Expenses	346,463
Dept. of Social Services	300,000
10010 - Personal Services	300,000
Dept. of Veterans' Affairs	150,000
10010 - Personal Services	150,000
Office of Early Childhood	5,835,882
16147 - Child Care Services-TANF/CCDBG	5,835,882
Office of Higher Education	11,647
10010 - Personal Services	11,647
Office of Policy and Management	50,000

April 1, 2015 Rescissions

Agency and account	Rescission Amount
12573 - Project Longevity	26,250
17098 - Focus Deterrence	23,750
Office of Protection and Advocacy	6,013
10010 - Personal Services	2,000
10020 - Other Expenses	4,013
University of Connecticut	2,000,000
12139 - Operating Expenses	2,000,000
University of Connecticut Health Center	1,000,000
12139 - Operating Expenses	1,000,000
Grand Total	13,731,331