



Dannel P. Malloy

GOVERNOR
STATE OF CONNECTICUT

November 20, 2014

Senator Beth Bye, Chairperson
Representative Toni Walker, Chairperson
Senator Robert Kane, Ranking Member
Representative Craig Miner, Ranking Member
Appropriations Committee
Legislative Office Building, Room 2700
Hartford, Connecticut 06106

Thru: Alan Calandro, Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

The Office of Policy and Management has forecast a budget shortfall for the current fiscal year and the legislature's Office of Fiscal Analysis has also issued a deficit projection. In order to reduce the shortfall, I am implementing rescissions pursuant to Section 4-85(b) of the Connecticut General Statutes. A list of these rescissions is attached.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dannel P. Malloy".

Dannel P. Malloy
Governor

Attachment – rescission list

Governor's Allotment Reductions Effective 11/20/2014

Agency / Account	11/20/14 Rescission
Agricultural Experiment Station	
12056 - Mosquito/Viral Disease Surveil	24,410
Attorney General	
10010 - Personal Services	300,000
10020 - Other Expenses	66,259
Board of Regents for Higher Education	
12531 - Charter Oak State College	25,886
12533 - Connecticut State University	1,555,646
12534 - Board of Regents for Higher Education	33,301
12578 - Transform C SCU	1,150,000
Commission on Human Rights and Opportunities	
10010 - Personal Services	75,000
Department of Administrative Services	
10010 - Personal Services	500,000
12123 - Employees' Review Board	1,110
12218 - W. C. Administrator	250,000
12511 - IT Services	250,000
Department of Children and Families	
10010 - Personal Services	500,000
16043 - Juvenile Justice Outreach Services	642,054
16064 - Child Abuse and Neglect Intervention	455,125
16092 - Community Based Prevention Programs	415,039
16097 - Family Violence Outreach and Counseling	94,610
16107 - No Nexus Special Education	188,413
16138 - Board and Care for Children - Residential	6,268,681
16141 - Community KidCare	650,000
16144 - Covenant to Care	7,990
16145 - Neighborhood Center	12,520
Department of Consumer Protection	
10010 - Personal Services	500,000
10020 - Other Expenses	60,805
Department of Correction	
12581 - Program Evaluation	16,500
16007 - Aid to Paroled and Discharged Inmates	451
Department of Developmental Services	
10010 - Personal Services	2,000,000
10020 - Other Expenses	500,000
12034 - Human Resource Development	9,918
12101 - Cooperative Placements Program	599,553
12185 - Clinical Services	215,036
12213 - Community Temporary Support Services	3,037
12521 - Supplemental Payments for Medical Services	170,000
16069 - Rent Subsidy Program	20,000
16104 - Family Reunion Program	4,117
16108 - Employment Opportunities and Day Services	2,000,000
Department of Economic and Community Development	
12363 - Small Business Incubator Program	19,354
12412 - Hartford Urban Arts Grant	20,000
12413 - New Britain Arts Alliance	3,597
12435 - Main Street Initiatives	8,122
12437 - Office of Military Affairs	12,500
12438 - Hydrogen/Fuel Cell Economy	8,750
12467 - CCAT-CT Manufacturing Supply Chain	36,612
12562 - Neighborhood Music School	7,500
16115 - Nutmeg Games	3,700

Governor's Allotment Reductions Effective 11/20/2014

Agency / Account	11/20/14 Rescission
16175 - Discovery Museum	17,988
16188 - National Theatre for the Deaf	7,195
16189 - CONNSTEP	29,419
16191 - Development Research and Economic Assistance	6,895
16197 - CT Trust for Historic Preservation	9,993
16209 - Connecticut Science Center	29,953
16219 - Local Theatre Grant	23,750
16255 - Women's Business Center	25,000
16256 - Performing Arts Centers	71,955
16257 - Performing Theaters Grant	26,642
16258 - Arts Commission	89,891
16262 - Art Museum Consortium	26,250
16263 - CT Invention Convention	1,250
16264 - Litchfield Jazz Festival	2,500
17063 - Greater Hartford Arts Council	4,497
17065 - Stepping Stones Museum for Children	2,103
17066 - Maritime Center Authority	27,747
17068 - Tourism Districts	71,788
17070 - Amistad Committee for the Freedom Trail	2,250
17072 - New Haven Festival of Arts and Ideas	37,871
17073 - New Haven Arts Council	4,497
17075 - Beardsley Zoo	18,626
17076 - Mystic Aquarium	29,455
17077 - Quinebaug Tourism	1,972
17078 - Northwestern Tourism	1,972
17079 - Eastern Tourism	1,972
17080 - Central Tourism	1,972
17082 - Twain/Stowe Homes	4,544
17100 - Cultural Alliance of Fairfield	4,497
Department of Education	
10010 - Personal Services	131,015
10020 - Other Expenses	188,307
12171 - Development of Mastery Exams Grades 4, 6 and 8	944,306
12211 - Leadership, Education, Athletics in Partnership (LEAP)	36,337
12261 - Connecticut Writing Project	2,500
12290 - Resource Equity Assessment	8,403
12318 - Neighborhood Youth Centers	63,569
12405 - Longitudinal Data Systems	63,159
12453 - School Accountability	92,637
12506 - Parents' Trust Fund	25,000
12519 - Regional Vocational-Technical School System	1,567,417
12543 - Science Program for Educational Reform Districts	22,750
12544 - Wrap Around Services	22,500
12545 - Parent Universities	24,375
12546 - School Health Coordinator Pilot	9,500
12548 - Technical Assistance for Regional Cooperation	4,750
12549 - New or Replicated Schools	45,000
12550 - Bridges to Success	30,082
12551 - K-3 Reading Assessment Pilot	159,997
12566 - Common Core	315,000
12567 - Alternative High School and Adult Reading Incentive Program	60,000
12568 - Special Master	105,808
16062 - Regional Education Services	58,301
Department of Emergency Services and Public Protection	
16009 - Fire Training School - Willimantic	7,685

Governor's Allotment Reductions Effective 11/20/2014

Agency / Account	11/20/14 Rescission
16025 - Fire Training School - Torrington	3,864
16034 - Fire Training School - New Haven	2,297
16044 - Fire Training School - Derby	1,764
16056 - Fire Training School - Wolcott	4,757
16065 - Fire Training School - Fairfield	3,343
16074 - Fire Training School - Hartford	8,043
16080 - Fire Training School - Middletown	2,805
16179 - Fire Training School - Stamford	2,633
Department of Energy and Environmental Protection	
10010 - Personal Services	380,000
10020 - Other Expenses	245,998
12084 - State Superfund Site Maintenance	25,702
12146 - Laboratory Fees	8,089
12487 - Emergency Spill Response	150,000
12488 - Solid Waste Management	197,070
12490 - Clean Air	225,000
12491 - Environmental Conservation	250,000
12501 - Environmental Quality	150,000
12539 - Pheasant Stocking Account	8,000
12561 - Conservation Districts & Soil and Water Councils	15,000
Department of Housing	
16068 - Congregate Facilities Operation Costs	230,000
Department of Mental Health and Addiction Services	
10010 - Personal Services	750,000
10020 - Other Expenses	750,000
12196 - Legal Services	49,790
12199 - Connecticut Mental Health Center	100,000
12256 - TBI Community Services	200,000
12278 - Jail Diversion	10,000
12289 - Behavioral Health Medications	308,454
12292 - Prison Overcrowding	100,000
12444 - Home and Community Based Services	801,604
12564 - Pre-Trial Account	38,750
16070 - Employment Opportunities	105,224
Department of Public Health	
10010 - Personal Services	200,000
12100 - Needle and Syringe Exchange	22,970
12126 - Children's Health Initiatives	102,864
12264 - Children with Special Health Care Needs	61,025
12268 - Medicaid Administration	75,000
12577 - Maternal Mortality Review	5,200
16060 - Community Health Services	310,693
16121 - Genetic Diseases Programs	41,853
17013 - Venereal Disease Control	9,858
Department of Rehabilitation Services	
10010 - Personal Services	100,000
16040 - Supplementary Relief and Services	4,987
16153 - Independent Living Centers	26,434
Department of Revenue Services	
10010 - Personal Services	550,000
Department of Social Services	
10010 - Personal Services	2,000,000
12121 - HUSKY Performance Monitoring	10,402
12197 - Genetic Tests in Paternity Actions	9,079
16129 - Transportation for Employment Independence Program	126,433

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Agency / Account	11/20/14 Rescission
16139 - Refunds of Collections	7,500
16160 - Community Services	56,259
16174 - Human Service Infrastructure Community Action Program	172,666
16177 - Teen Pregnancy Prevention	91,868
16259 - Fatherhood Initiative	28,332
Department of Veterans' Affairs	
10010 - Personal Services	230,000
10020 - Other Expenses	157,249
Division of Criminal Justice	
10020 - Other Expenses	50,000
12097 - Training and Education	2,825
Governor's Office	
10010 - Personal Services	119,101
10020 - Other Expenses	10,698
16026 - New England Governors' Conference	5,664
16035 - National Governors' Association	6,744
Labor Department	
12079 - CETC Workforce	38,368
12108 - Jobs Funnel Projects	42,687
12212 - Jobs First Employment Services	150,000
12327 - STRIDE	29,500
12360 - Incumbent Worker Training	41,533
12425 - STRIVE	13,500
12471 - Customized Services	25,000
12560 - Intensive Support Services	4,000
12575 - Opportunities for Long Term Unemployed	180,000
12576 - Veterans' Opportunity Pilot	30,000
Lieutenant Governor's Office	
10010 - Personal Services	32,125
10020 - Other Expenses	3,660
Military Department	
10010 - Personal Services	100,000
Office of Early Childhood	
10010 - Personal Services	166,211
12042 - Children's Trust Fund	200,000
12331 - Early Childhood Advisory Cabinet	750
12495 - Community Plans for Early Childhood	37,500
12496 - Improving Early Literacy	7,500
12569 - EvenStart	23,750
16158 - Child Care Quality Enhancements	162,958
16202 - Head Start - Early Childhood Link	104,500
17097 - School Readiness Quality Enhancement	259,782
Office of Governmental Accountability	
10020 - Other Expenses	3,611
12347 - Information Technology Initiatives	1,579
12525 - Contracting Standards Board	15,113
12526 - Judicial Review Council	7,043
12527 - Judicial Selection Commission	4,497
12529 - Office of Victim Advocate	22,166
Office of Higher Education	
10010 - Personal Services	10,088
12200 - National Service Act	16,260
Office of Policy and Management	
10010 - Personal Services	200,000
10020 - Other Expenses	104,789

Governor's Allotment Reductions Effective 11/20/2014

Agency / Account	11/20/14 Rescission
12169 - Automated Budget System and Data Base Link	2,485
12231 - Cash Management Improvement Act	4
12251 - Justice Assistance Grants	53,707
12535 - Criminal Justice Information System	24,135
12559 - Youth Services Prevention	180,000
Office of Protection and Advocacy for Persons with Disabilities	
10010 - Personal Services	15,000
10020 - Other Expenses	1,693
Office of the Chief Medical Examiner	
10010 - Personal Services	170,000
12033 - Medicolegal Investigations	1,370
Psychiatric Security Review Board	
10010 - Personal Services	4,000
10020 - Other Expenses	1,553
Reserve for Salary Adjustments	
12015 - Reserve for Salary Adjustments	1,513,652
Secretary of the State	
12480 - Commercial Recording Division	200,000
State Comptroller	
10010 - Personal Services	400,000
10020 - Other Expenses	100,000
State Comptroller - Fringe Benefits	
12005 - Unemployment Compensation	432,175
12007 - Higher Ed Alternative Retirement System	906,566
12010 - Insurance - Group Life	432,655
12011 - Employers Social Security Tax	3,000,000
State Department on Aging	
10010 - Personal Services	60,000
10020 - Other Expenses	11,695
16260 - Programs for Senior Citizens	148,488
State Library	
10010 - Personal Services	99,321
12420 - Computer Access	9,025
16022 - Support Cooperating Library Service Units	16,625
17003 - Grants to Public Libraries	10,178
17069 - Connecticut Humanities Council	102,487
State Treasurer	
10010 - Personal Services	181,305
10020 - Other Expenses	8,210
University of Connecticut	
12139 - Operating Expenses	2,282,717
12468 - CommPACT Schools	23,750
University of Connecticut Health Center	
12139 - Operating Expenses	1,348,865
12159 - AHEC for Bridgeport	24,021
Executive Branch Total	\$ 47,786,481
Legislative Branch	\$ 865,000
Judicial Branch	\$ 6,000,000
GRAND TOTAL RESCISSIONS - 11/20/2014	\$ 54,651,481
Requested FOI, Elections and Ethics voluntary reductions	\$ 66,027