

An Act Concerning the State Budget for the Biennium Ending June Thirtieth 2019 and Making Appropriations Therefor

Section 1. (Effective from passage) The following sums are appropriated from the GENERAL FUND for the purposes described for the fiscal year ended June 30, 2018.

LEGISLATIVE	
LEGISLATIVE MANAGEMENT	
Personal Services	49,414,124
Other Expenses	15,828,836
Equipment	672,962
Flag Restoration	65,645
Minor Capital Improvements	111,565
Interim Salary/Caucus Offices	677,642
Redistricting	100,000
Old State House	500,000
Interstate Conference Fund	389,282
New England Board of Higher Education	183,750
AGENCY TOTAL	67,943,806
AUDITORS OF PUBLIC ACCOUNTS	
Personal Services	12,530,908
Other Expenses	372,143
AGENCY TOTAL	12,903,051
COMMISSION ON WOMEN, CHILDREN AND SENIORS	
Personal Services	642,413
Other Expenses	100,000
AGENCY TOTAL	742,413
COMMISSION ON EQUITY AND OPPORTUNITY	
Personal Services	642,613
Other Expenses	100,000
AGENCY TOTAL	742,613
GENERAL GOVERNMENT	
GOVERNOR'S OFFICE	
Personal Services	2,048,912
Other Expenses	185,402
Coalition of Northeastern Governors	74,391
National Governors' Association	116,893
AGENCY TOTAL	2,425,598
SECRETARY OF THE STATE	

Proposed Appropriations

Personal Services	2,623,326
Other Expenses	1,839,705
Commercial Recording Division	4,685,034
AGENCY TOTAL	9,148,065
LIEUTENANT GOVERNOR'S OFFICE	
Personal Services	601,699
Other Expenses	60,264
AGENCY TOTAL	661,963
ELECTIONS ENFORCEMENT COMMISSION	
Elections Enforcement Commission	3,307,685
AGENCY TOTAL	3,307,685
OFFICE OF STATE ETHICS	
Information Technology Initiatives	29,098
Office of State Ethics	1,392,427
AGENCY TOTAL	1,421,525
FREEDOM OF INFORMATION COMMISSION	
Freedom of Information Commission	1,538,618
AGENCY TOTAL	1,538,618
STATE TREASURER	
Personal Services	2,838,478
Other Expenses	139,411
AGENCY TOTAL	2,977,889
STATE COMPTROLLER	
Personal Services	22,655,097
Other Expenses	4,748,854
AGENCY TOTAL	27,403,951
DEPARTMENT OF REVENUE SERVICES	
Personal Services	55,180,743
Other Expenses	7,961,117
AGENCY TOTAL	63,141,860
OFFICE OF GOVERNMENTAL ACCOUNTABILITY	
Other Expenses	44,218
Child Fatality Review Panel	94,734
Contracting Standards Board	271,615
Judicial Review Council	131,275
Judicial Selection Commission	82,097
Office of the Child Advocate	630,059
Office of the Victim Advocate	408,779

Board of Firearms Permit Examiners	113,272
AGENCY TOTAL	1,776,049
OFFICE OF POLICY AND MANAGEMENT	
Personal Services	11,092,895
Other Expenses	1,100,084
Automated Budget System and Data Base Link	39,668
Justice Assistance Grants	910,489
Project Longevity	550,000
Tax Relief For Elderly Renters	25,220,568
Reimbursement to Towns for Loss of Taxes on State Property	66,730,441
Reimbursements to Towns for Private Tax-Exempt Property	59,122,160
Reimbursement Property Tax - Disability Exemption	374,065
Distressed Municipalities	5,423,986
Property Tax Relief Elderly Circuit Breaker	14,474,502
Property Tax Relief Elderly Freeze Program	65,000
Property Tax Relief for Veterans	2,777,546
AGENCY TOTAL	187,881,404
DEPARTMENT OF VETERANS AFFAIRS	
Personal Services	19,914,195
Other Expenses	3,056,239
SSMF Administration	521,833
Burial Expenses	6,467
Headstones	250,000
AGENCY TOTAL	23,748,734
DEPARTMENT OF ADMINISTRATIVE SERVICES	
Personal Services	48,300,679
Other Expenses	29,392,481
Loss Control Risk Management	92,634
Employees' Review Board	17,611
Surety Bonds for State Officials and Employees	65,949
Refunds Of Collections	21,453
Rents and Moving	10,562,692
W. C. Administrator	5,000,000
Connecticut Education Network	952,907
State Insurance and Risk Mgmt Operations	12,292,825
IT Services	12,657,014
AGENCY TOTAL	119,356,245
ATTORNEY GENERAL	
Personal Services	30,323,304
Other Expenses	968,906
AGENCY TOTAL	31,292,210
DIVISION OF CRIMINAL JUSTICE	

Proposed Appropriations

Personal Services	45,591,267
Other Expenses	2,403,280
Witness Protection	164,148
Training And Education	30,000
Expert Witnesses	145,000
Medicaid Fraud Control	1,096,819
Criminal Justice Commission	431
AGENCY TOTAL	49,430,945
REGULATION AND PROTECTION	
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
Personal Services	146,714,985
Other Expenses	27,396,849
Stress Reduction	25,354
Fleet Purchase	6,518,502
Workers' Compensation Claims	4,541,962
Criminal Justice Information System	2,392,840
Fire Training School - Willimantic	20,000
Maintenance of County Base Fire Radio Network	21,698
Maintenance of State-Wide Fire Radio Network	14,441
Police Association of Connecticut	172,353
Connecticut State Firefighter's Association	176,625
Fire Training School - Torrington	20,000
Fire Training School - New Haven	20,000
Fire Training School - Derby	20,000
Fire Training School - Wolcott	20,000
Fire Training School - Fairfield	20,000
Fire Training School - Hartford	20,000
Fire Training School - Middletown	20,000
Fire Training School - Stamford	20,000
AGENCY TOTAL	188,155,609
MILITARY DEPARTMENT	
Personal Services	2,711,254
Other Expenses	2,262,356
Honor Guard	515,210
Veteran's Service Bonuses	93,333
AGENCY TOTAL	5,582,153
DEPARTMENT OF CONSUMER PROTECTION	
Personal Services	12,872,845
Other Expenses	1,258,563
AGENCY TOTAL	14,131,408
LABOR DEPARTMENT	
Personal Services	8,747,739

Other Expenses	1,080,343
CETC Workforce	619,591
Workforce Investment Act	34,149,177
Connecticut's Youth Employment Program	2,500,000
Jobs First Employment Services	14,869,606
Apprenticeship Program	465,342
Spanish-American Merchants Association	400,489
Connecticut Career Resource Network	153,113
Opportunities for Long Term Unemployed	1,753,994
Veterans' Opportunity Pilot	227,606
Second Chance Initiative	1,270,828
New Haven Jobs Funnel	344,241
AGENCY TOTAL	66,582,069
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
Personal Services	5,629,364
Other Expenses	302,061
Martin Luther King, Jr. Commission	5,977
AGENCY TOTAL	5,937,402
CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF AGRICULTURE	
Personal Services	3,610,221
Other Expenses	637,038
Senior Food Vouchers	350,442
Tuberculosis and Brucellosis Indemnity	97
WIC Coupon Program for Fresh Produce	167,938
AGENCY TOTAL	4,765,736
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
Personal Services	25,884,099
Other Expenses	2,340,478
Mosquito Control	237,275
State Superfund Site Maintenance	399,577
Laboratory Fees	129,015
Dam Maintenance	122,735
Emergency Spill Response	6,481,921
Solid Waste Management	3,613,792
Underground Storage Tank	901,367
Clean Air	3,925,897
Environmental Conservation	8,089,569
Environmental Quality	8,692,700
Greenways Account	2
Interstate Environmental Commission	44,937
New England Interstate Water Pollution Commission	26,554
Northeast Interstate Forest Fire Compact	3,082
Connecticut River Valley Flood Control Commission	30,295

Proposed Appropriations

Thames River Valley Flood Control Commission	45,151
AGENCY TOTAL	60,968,446
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
Personal Services	7,145,317
Other Expenses	527,335
Statewide Marketing	8,300,000
Office of Military Affairs	187,575
CCAT-CT Manufacturing Supply Chain	347,082
Capital Region Development Authority	6,149,121
Tourism Grants	1,525,100
Arts and Historic Preservation Grants	3,085,264
CONNSTEP	390,471
Women's Business Center	173,846
Arts Commission	2,097,823
AGENCY TOTAL	29,928,934
DEPARTMENT OF HOUSING	
Personal Services	1,853,013
Other Expenses	162,047
Elderly Rental Registry and Counselors	1,035,431
Homeless Youth	2,329,087
Subsidized Assisted Living Demonstration	2,325,370
Congregate Facilities Operation Costs	7,336,204
Elderly Congregate Rent Subsidy	1,982,065
Housing/Homeless Services	73,731,471
Housing/Homeless Services - Municipality	586,965
AGENCY TOTAL	91,341,653
AGRICULTURAL EXPERIMENT STATION	
Personal Services	5,636,399
Other Expenses	910,560
Mosquito Control	502,312
Wildlife Disease Prevention	92,701
AGENCY TOTAL	7,141,972
HEALTH AND HOSPITALS	
DEPARTMENT OF PUBLIC HEALTH	
Personal Services	36,079,225
Other Expenses	7,649,552
Children's Health Initiatives	3,058,748
Community Health Services	1,478,104
Rape Crisis	539,966
Local and District Departments of Health	3,684,078
School Based Health Clinics	10,152,570
AGENCY TOTAL	62,642,243

OFFICE OF THE CHIEF MEDICAL EXAMINER	
Personal Services	4,736,809
Other Expenses	1,435,536
Equipment	26,400
Medicolegal Investigations	22,150
AGENCY TOTAL	6,220,895
DEPARTMENT OF DEVELOPMENTAL SERVICES	
Personal Services	193,424,946
Other Expenses	15,744,113
Family Support Grants	3,330,756
Clinical Services	2,298,934
Workers' Compensation Claims	13,823,176
Behavioral Services Program	21,126,656
Supplemental Payments for Medical Services	3,881,425
ID Partnership Initiatives	3,300,000
Rent Subsidy Program	4,979,910
Employment Opportunities and Day Services	238,439,275
AGENCY TOTAL	500,349,191
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Personal Services	179,564,867
Other Expenses	23,856,850
Housing Supports and Services	23,269,681
Managed Service System	62,254,697
Legal Services	505,999
Connecticut Mental Health Center	6,949,153
Professional Services	11,200,697
General Assistance Managed Care	41,804,966
Workers' Compensation Claims	11,405,512
Nursing Home Screening	636,352
Young Adult Services	76,868,024
Behavioral Health Medications	6,720,754
Medicaid Adult Rehabilitation Option	4,269,653
Discharge and Diversion Services	25,128,181
Nursing Home Contract	417,953
Forensic Services	10,329,125
Community Based Services	33,110,999
Grants for Behavioral Health Services	87,843,014
AGENCY TOTAL	606,136,477
PSYCHIATRIC SECURITY REVIEW BOARD	
Personal Services	271,444
Other Expenses	26,387
AGENCY TOTAL	297,831

HUMAN SERVICES	
DEPARTMENT OF SOCIAL SERVICES	
Personal Services	121,143,478
Other Expenses	151,773,905
Birth to Three	14,186,804
Genetic Tests in Paternity Actions	81,906
State-Funded Supplemental Nutrition Assistance Program	186,816
HUSKY B Program	5,060,000
Medicaid	2,723,072,000
Old Age Assistance	38,492,929
Aid To The Blind	577,715
Aid To The Disabled	61,598,214
Temporary Family Assistance	79,609,273
Emergency Assistance	1
Food Stamp Training Expenses	9,832
DMHAS-Disproportionate Share	108,935,000
Connecticut Home Care Program	39,180,000
Community Residential Services	563,313,242
Protective Services for the Elderly	772,320
Refunds Of Collections	94,699
Services for Persons With Disabilities	370,253
Nutrition Assistance	647,223
State Administered General Assistance	20,411,807
Connecticut Children's Medical Center	12,657,171
Human Service Infrastructure Community Action Program	7,141,735
Domestic Violence Shelters	5,149,758
AGENCY TOTAL	3,954,466,081
STATE DEPARTMENT ON AGING	
Personal Services	2,107,125
Other Expenses	119,517
Programs for Senior Citizens	5,716,273
AGENCY TOTAL	7,942,915
DEPARTMENT OF REHABILITATION SERVICES	
Personal Services	4,843,781
Other Expenses	1,433,021
Educational Aid for Blind and Visually Handicapped Children	3,799,835
Employment Opportunities - Blind & Disabled	627,076
Vocational Rehabilitation - Disabled	7,280,547
Supplementary Relief and Services	50,192
Special Training for the Deaf Blind	104,584
Connecticut Radio Information Service	27,474
AGENCY TOTAL	18,166,510

EDUCATION	
DEPARTMENT OF EDUCATION	
Personal Services	15,614,240
Other Expenses	3,261,940
Resource Equity Assessments	134,379
Sheff Settlement	9,027,361
Commissioner's Network	10,909,398
Talent Development	3,000,000
Technical High Schools Personal Services	133,875,227
Technical High Schools Other Expenses	23,861,660
Student Assessment and Accountability	18,037,541
Division of Higher Education	4,054,434
American School For The Deaf	9,257,514
Governor's Scholarship	35,123,826
Student Support Services	7,979,217
Child Nutrition Programs	8,614,363
Youth Service Bureaus and Diversion Initiatives	4,095,595
State and Local Charter Schools	112,759,500
Vocational Agriculture	9,490,443
Adult Education	20,383,960
Health and Welfare Services Pupils Private Schools	3,526,579
Education Equalization Grants	1,580,003,953
Bilingual Education	2,848,320
Priority School Districts	38,103,454
Interdistrict Cooperation	4,000,000
Open Choice Program	40,090,639
Magnet Schools	313,058,158
Special Education	597,582,615
AGENCY TOTAL	3,008,694,316
OFFICE OF EARLY CHILDHOOD	
Personal Services	7,262,793
Other Expenses	411,727
Nurturing Families Network	10,230,303
Head Start Services	5,186,978
Care4Kids TANF/CCDF	114,730,084
Child Care Quality Enhancements	6,855,033
Early Head Start-Child Care Partnership	1,130,750
Early Care and Education	104,086,354
AGENCY TOTAL	249,894,022
STATE LIBRARY	
Personal Services	5,019,931
Other Expenses	426,673
State-Wide Digital Library	1,750,193
Interlibrary Loan Delivery Service	276,232

Proposed Appropriations

Legal/Legislative Library Materials	638,378
Support Cooperating Library Service Units	184,300
AGENCY TOTAL	8,295,707
UNIVERSITY OF CONNECTICUT	
Operating Expenses	192,839,983
Workers' Compensation Claims	2,827,782
Next Generation Connecticut	17,708,016
AGENCY TOTAL	213,375,781
UNIVERSITY OF CONNECTICUT HEALTH CENTER	
Operating Expenses	107,846,204
AHEC	378,349
Workers' Compensation Claims	7,721,978
Bioscience	11,095,801
AGENCY TOTAL	127,042,332
TEACHERS' RETIREMENT BOARD	
Personal Services	1,606,365
Other Expenses	480,060
Retirement Contributions	882,785,617
Retirees Health Service Cost	25,354,500
Municipal Retiree Health Insurance Costs	4,644,673
AGENCY TOTAL	914,871,215
CONNECTICUT STATE COLLEGES AND UNIVERSITIES	
Operating Expenses	306,701,286
Workers' Compensation Claims	3,322,501
AGENCY TOTAL	310,023,787
CORRECTIONS	
DEPARTMENT OF CORRECTION	
Personal Services	383,406,998
Other Expenses	67,151,773
Workers' Compensation Claims	26,871,594
Inmate Medical Services	80,426,658
Board of Pardons and Paroles	6,950,330
Program Evaluation	75,000
Aid to Paroled and Discharged Inmates	3,000
Legal Services To Prisoners	797,000
Volunteer Services	129,460
Community Support Services	33,759,614
AGENCY TOTAL	599,571,427
DEPARTMENT OF CHILDREN AND FAMILIES	
Personal Services	272,940,437

Other Expenses	30,876,026
Workers' Compensation Claims	12,578,720
Family Support Services	983,377
Differential Response System	8,346,386
Regional Behavioral Health Consultation	1,826,968
Health Assessment and Consultation	1,402,046
Grants for Psychiatric Clinics for Children	15,933,208
Day Treatment Centers for Children	7,208,293
Juvenile Justice Outreach Services	11,634,473
Child Abuse and Neglect Intervention	13,575,122
Community Based Prevention Programs	8,004,587
Family Violence Outreach and Counseling	3,458,610
Supportive Housing	20,099,070
No Nexus Special Education	2,151,861
Family Preservation Services	6,049,574
Substance Abuse Treatment	9,816,296
Child Welfare Support Services	1,918,775
Board and Care for Children - Adoption	97,105,408
Board and Care for Children - Foster	138,087,832
Board and Care for Children - Short-term and Residential	96,101,210
Individualized Family Supports	6,523,616
Community Kidcare	41,041,905
Covenant to Care	155,600
AGENCY TOTAL	807,819,400
JUDICIAL	
JUDICIAL DEPARTMENT	
Personal Services	334,110,532
Other Expenses	62,864,486
Forensic Sex Evidence Exams	1,348,010
Alternative Incarceration Program	52,747,603
Justice Education Center, Inc.	466,217
Juvenile Alternative Incarceration	25,788,309
Juvenile Justice Centers	2,786,379
Probate Court	7,100,000
Workers' Compensation Claims	6,042,106
Youthful Offender Services	13,311,287
Victim Security Account	8,792
Children of Incarcerated Parents	544,503
Legal Aid	1,552,382
Youth Violence Initiative	1,925,318
Youth Services Prevention	3,187,174
Children's Law Center	102,717
Juvenile Planning	233,792
AGENCY TOTAL	514,119,607
PUBLIC DEFENDER SERVICES COMMISSION	

Proposed Appropriations

Personal Services	41,891,615
Other Expenses	1,471,440
Assigned Counsel - Criminal	23,054,202
Expert Witnesses	3,453,478
Training And Education	119,748
AGENCY TOTAL	69,990,483
NON-FUNCTIONAL	
DEBT SERVICE - STATE TREASURER	
Debt Service	1,981,094,017
UConn 2000 - Debt Service	189,526,253
CHEFA Day Care Security	5,500,000
Pension Obligation Bonds - TRB	140,219,021
AGENCY TOTAL	2,316,339,291
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	546,139
AGENCY TOTAL	546,139
STATE COMPTROLLER - FRINGE BENEFITS	
Unemployment Compensation	13,479,501
State Employees Retirement Contributions	1,202,148,583
Higher Education Alternative Retirement System	500,000
Pensions and Retirements - Other Statutory	1,706,796
Judges and Compensation Commissioners Retirement	25,457,910
Insurance - Group Life	8,111,900
Employers Social Security Tax	213,998,720
State Employees Health Service Cost	700,685,888
Retired State Employees Health Service Cost	794,899,000
Tuition Reimbursement - Training and Travel	115,000
Other Post Employment Benefits	120,000,000
AGENCY TOTAL	3,081,103,298
RESERVE FOR SALARY ADJUSTMENTS	
Reserve For Salary Adjustments	317,050,763
AGENCY TOTAL	317,050,763
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	7,605,530
AGENCY TOTAL	7,605,530
TOTAL - GENERAL FUND	18,784,945,247
Less:	
Unallocated Lapse	-40,000,000

Unallocated Lapse - Legislative	-500,000
Unallocated Lapse - Judicial	-3,000,000
Labor - Management Savings	-700,000,000
Adjust Requested Funding - Legislative	-13,942,838
Adjust Requested Funding - Elections, Ethics and Freedom of Information	-197,027
Adjust Requested Funding - Judicial	-26,499,467
NET - GENERAL FUND	18,000,805,915

Section 2. *(Effective from passage)* The following sums are appropriated from the SPECIAL TRANSPORTATION FUND for the purposes described for the fiscal year ended June 30, 2018.

GENERAL GOVERNMENT	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
State Insurance and Risk Mgmt Operations	10,138,240
AGENCY TOTAL	10,138,240
REGULATION AND PROTECTION	
DEPARTMENT OF MOTOR VEHICLES	
Personal Services	50,426,336
Other Expenses	15,897,378
Equipment	468,756
Commercial Vehicle Information Systems and Networks Project	214,676
AGENCY TOTAL	67,007,146
CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
Personal Services	2,060,488
Other Expenses	738,920
AGENCY TOTAL	2,799,408
TRANSPORTATION	
DEPARTMENT OF TRANSPORTATION	
Personal Services	179,415,811
Other Expenses	54,807,023
Equipment	1,374,329
Minor Capital Projects	449,639
Highway Planning And Research	3,060,131
Rail Operations	173,370,701
Bus Operations	158,352,699
ADA Para-transit Program	38,039,446
Pay-As-You-Go Transportation Projects	14,589,106
Port Authority	400,000

Proposed Appropriations

Transportation to Work	2,370,629
AGENCY TOTAL	626,229,514
NON-FUNCTIONAL	
DEBT SERVICE - STATE TREASURER	
Debt Service	614,679,938
AGENCY TOTAL	614,679,938
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	675,402
AGENCY TOTAL	675,402
STATE COMPTROLLER - FRINGE BENEFITS	
Unemployment Compensation	305,000
State Employees Retirement Contributions	134,130,000
Insurance - Group Life	275,000
Employers Social Security Tax	18,327,587
State Employees Health Service Cost	53,544,606
AGENCY TOTAL	206,582,193
RESERVE FOR SALARY ADJUSTMENTS	
Reserve For Salary Adjustments	2,301,186
AGENCY TOTAL	2,301,186
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	6,723,297
AGENCY TOTAL	6,723,297
TOTAL - SPECIAL TRANSPORTATION FUND	1,537,136,324
Less:	
Unallocated Lapse	-12,000,000
NET - SPECIAL TRANSPORTATION FUND	1,525,136,324

Section 3. *(Effective from passage)* The following sums are appropriated from the MUNICIPAL REVENUE SHARING FUND for the purposes described for the fiscal year ended June 30, 2018.

GENERAL GOVERNMENT	
OFFICE OF POLICY AND MANAGEMENT	
Municipal Revenue Sharing	330,100,000
AGENCY TOTAL	330,100,000
EDUCATION	

DEPARTMENT OF EDUCATION	
Education Equalization Grants	10,000,000
AGENCY TOTAL	10,000,000
TOTAL - MUNICIPAL REVENUE SHARING FUND	340,100,000

Section 4. (*Effective from passage*) The following sums are appropriated from the BANKING FUND for the purposes described for the fiscal year ended June 30, 2018.

REGULATION AND PROTECTION	
DEPARTMENT OF BANKING	
Personal Services	10,998,922
Other Expenses	1,478,390
Equipment	44,900
Fringe Benefits	8,799,137
Indirect Overhead	291,192
AGENCY TOTAL	21,612,541
LABOR DEPARTMENT	
Opportunity Industrial Centers	475,000
Customized Services	950,000
AGENCY TOTAL	1,425,000
CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF HOUSING	
Fair Housing	603,000
Crumbling Foundations	2,700,000
AGENCY TOTAL	3,303,000
JUDICIAL	
JUDICIAL DEPARTMENT	
Foreclosure Mediation Program	3,610,565
AGENCY TOTAL	3,610,565
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	95,178
AGENCY TOTAL	95,178
TOTAL - BANKING FUND	30,046,284

Section 5. (*Effective from passage*) The following sums are appropriated from the INSURANCE

FUND for the purposes described for the fiscal year ended June 30, 2018.

GENERAL GOVERNMENT	
OFFICE OF POLICY AND MANAGEMENT	
Personal Services	313,882
Other Expenses	6,012
Fringe Benefits	200,882
AGENCY TOTAL	520,776
REGULATION AND PROTECTION	
INSURANCE DEPARTMENT	
Personal Services	13,942,472
Other Expenses	1,727,807
Equipment	52,500
Fringe Benefits	11,055,498
Indirect Overhead	466,740
AGENCY TOTAL	27,245,017
OFFICE OF THE HEALTHCARE ADVOCATE	
Personal Services	2,263,457
Other Expenses	2,691,767
Equipment	15,000
Fringe Benefits	1,788,131
Indirect Overhead	106,630
AGENCY TOTAL	6,864,985
HEALTH AND HOSPITALS	
DEPARTMENT OF PUBLIC HEALTH	
Needle and Syringe Exchange Program	459,416
AIDS Services	4,975,686
Breast and Cervical Cancer Detection and Treatment	2,150,565
Immunization Services	45,382,653
X-Ray Screening and Tuberculosis Care	1,115,148
Venereal Disease Control	197,171
AGENCY TOTAL	54,280,639
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Managed Service System	408,924
AGENCY TOTAL	408,924
HUMAN SERVICES	
STATE DEPARTMENT ON AGING	

Fall Prevention	376,023
AGENCY TOTAL	376,023
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	116,945
AGENCY TOTAL	116,945
TOTAL - INSURANCE FUND	89,813,309

Section 6. (*Effective from passage*) The following sums are appropriated from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND for the purposes described for the fiscal year ended June 30, 2018.

REGULATION AND PROTECTION	
OFFICE OF CONSUMER COUNSEL	
Personal Services	1,288,453
Other Expenses	332,907
Equipment	2,200
Fringe Benefits	1,056,988
Indirect Overhead	100
AGENCY TOTAL	2,680,648
CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
Personal Services	11,834,823
Other Expenses	1,479,367
Equipment	19,500
Fringe Benefits	9,467,858
Indirect Overhead	100
AGENCY TOTAL	22,801,648
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	89,658
AGENCY TOTAL	89,658
TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	25,571,954

Section 7. (*Effective from passage*) The following sums are appropriated from the WORKERS' COMPENSATION FUND for the purposes described for the fiscal year ended June 30, 2018.

Proposed Appropriations

GENERAL GOVERNMENT	
DIVISION OF CRIMINAL JUSTICE	
Personal Services	369,969
Other Expenses	10,428
Fringe Benefits	306,273
AGENCY TOTAL	686,670
REGULATION AND PROTECTION	
LABOR DEPARTMENT	
Occupational Health Clinics	687,148
AGENCY TOTAL	687,148
WORKERS' COMPENSATION COMMISSION	
Personal Services	9,905,669
Other Expenses	2,111,669
Equipment	1
Fringe Benefits	7,931,229
Indirect Overhead	291,637
AGENCY TOTAL	20,240,205
HUMAN SERVICES	
DEPARTMENT OF REHABILITATION SERVICES	
Personal Services	514,113
Other Expenses	53,822
Rehabilitative Services	1,111,913
Fringe Benefits	430,485
AGENCY TOTAL	2,110,333
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	72,298
AGENCY TOTAL	72,298
TOTAL - WORKERS' COMPENSATION FUND	23,796,654

Section 8. (Effective from passage) The following sums are appropriated from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the purposes described for the fiscal year ended June 30, 2018.

GENERAL GOVERNMENT	
OFFICE OF POLICY AND MANAGEMENT	

Grants To Towns	58,076,612
AGENCY TOTAL	58,076,612
TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	58,076,612

Section 9. *(Effective from passage)* The following sums are appropriated from the REGIONAL MARKET OPERATION FUND for the purposes described for the fiscal year ended June 30, 2018.

CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF AGRICULTURE	
Personal Services	430,138
Other Expenses	273,007
Fringe Benefits	361,316
AGENCY TOTAL	1,064,461
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	2,845
AGENCY TOTAL	2,845
TOTAL - REGIONAL MARKET OPERATION FUND	1,067,306

Section 10. *(Effective from passage)* The following sums are appropriated from the CRIMINAL INJURIES COMPENSATION FUND for the purposes described for the fiscal year ended June 30, 2018.

JUDICIAL	
JUDICIAL DEPARTMENT	
Criminal Injuries Compensation	3,381,215
AGENCY TOTAL	3,381,215
TOTAL - CRIMINAL INJURIES COMPENSATION FUND	3,381,215
Less:	
Adjust Recommended Funding - Judicial	-447,127
NET - CRIMINAL INJURIES COMPENSATION FUND	2,934,088

Section 11. *(Effective from passage)* The following sums are appropriated from the GENERAL FUND for the purposes described for the fiscal year ended June 30, 2019.

LEGISLATIVE	
LEGISLATIVE MANAGEMENT	

Proposed Appropriations

Personal Services	52,885,438
Other Expenses	16,766,595
Equipment	662,962
Flag Restoration	65,645
Minor Capital Improvements	111,565
Interim Salary/Caucus Offices	554,092
Redistricting	100,000
Old State House	500,000
Interstate Conference Fund	410,504
New England Board of Higher Education	183,750
AGENCY TOTAL	72,240,551
AUDITORS OF PUBLIC ACCOUNTS	
Personal Services	12,574,350
Other Expenses	372,143
AGENCY TOTAL	12,946,493
COMMISSION ON WOMEN, CHILDREN AND SENIORS	
Personal Services	696,068
Other Expenses	100,000
AGENCY TOTAL	796,068
COMMISSION ON EQUITY AND OPPORTUNITY	
Personal Services	696,268
Other Expenses	100,000
AGENCY TOTAL	796,268
GENERAL GOVERNMENT	
GOVERNOR'S OFFICE	
Personal Services	2,048,912
Other Expenses	185,402
New England Governors' Conference	74,391
National Governors' Association	116,893
AGENCY TOTAL	2,425,598
SECRETARY OF THE STATE	
Personal Services	2,623,326
Other Expenses	1,839,705
Commercial Recording Division	4,685,034
AGENCY TOTAL	9,148,065
LIEUTENANT GOVERNOR'S OFFICE	
Personal Services	601,699
Other Expenses	60,264
AGENCY TOTAL	661,963

ELECTIONS ENFORCEMENT COMMISSION	
Elections Enforcement Commission	3,316,040
AGENCY TOTAL	3,316,040
OFFICE OF STATE ETHICS	
Information Technology Initiatives	29,098
Office of State Ethics	1,405,915
AGENCY TOTAL	1,435,013
FREEDOM OF INFORMATION COMMISSION	
Freedom of Information Commission	1,514,818
AGENCY TOTAL	1,514,818
STATE TREASURER	
Personal Services	2,838,478
Other Expenses	139,411
AGENCY TOTAL	2,977,889
STATE COMPTROLLER	
Personal Services	22,863,915
Other Expenses	4,748,854
AGENCY TOTAL	27,612,769
DEPARTMENT OF REVENUE SERVICES	
Personal Services	55,010,743
Other Expenses	6,831,117
AGENCY TOTAL	61,841,860
OFFICE OF GOVERNMENTAL ACCOUNTABILITY	
Other Expenses	44,218
Child Fatality Review Panel	94,734
Contracting Standards Board	271,615
Judicial Review Council	131,275
Judicial Selection Commission	82,097
Office of the Child Advocate	630,059
Office of the Victim Advocate	408,779
Board of Firearms Permit Examiners	113,272
AGENCY TOTAL	1,776,049
OFFICE OF POLICY AND MANAGEMENT	
Personal Services	11,092,895
Other Expenses	1,100,084
Automated Budget System and Data Base Link	39,668
Justice Assistance Grants	910,489
Project Longevity	550,000

Proposed Appropriations

Tax Relief For Elderly Renters	26,103,288
Reimbursement to Towns for Loss of Taxes on State Property	66,730,441
Reimbursements to Towns for Private Tax-Exempt Property	59,122,160
Reimbursement Property Tax - Disability Exemption	374,065
Distressed Municipalities	5,423,986
Property Tax Relief Elderly Circuit Breaker	14,474,502
Property Tax Relief Elderly Freeze Program	65,000
Property Tax Relief for Veterans	2,777,546
AGENCY TOTAL	188,764,124
DEPARTMENT OF VETERANS AFFAIRS	
Personal Services	19,914,195
Other Expenses	3,056,239
SSMF Administration	521,833
Burial Expenses	6,467
Headstones	250,000
AGENCY TOTAL	23,748,734
DEPARTMENT OF ADMINISTRATIVE SERVICES	
Personal Services	48,300,679
Other Expenses	29,653,689
Loss Control Risk Management	92,634
Employees' Review Board	17,611
Surety Bonds for State Officials and Employees	147,524
Refunds Of Collections	21,453
Rents and Moving	11,318,952
W. C. Administrator	5,000,000
State Insurance and Risk Mgmt Operations	12,556,522
IT Services	12,552,014
AGENCY TOTAL	119,661,078
ATTORNEY GENERAL	
Personal Services	30,323,304
Other Expenses	968,906
AGENCY TOTAL	31,292,210
DIVISION OF CRIMINAL JUSTICE	
Personal Services	45,591,267
Other Expenses	2,403,280
Witness Protection	164,148
Training And Education	30,000
Expert Witnesses	145,000
Medicaid Fraud Control	1,096,819
Criminal Justice Commission	431
AGENCY TOTAL	49,430,945
REGULATION AND PROTECTION	

DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
Personal Services	148,840,423
Other Expenses	26,678,310
Stress Reduction	25,354
Fleet Purchase	6,897,277
Workers' Compensation Claims	4,636,817
Criminal Justice Information System	2,739,398
Fire Training School - Willimantic	20,000
Maintenance of County Base Fire Radio Network	21,698
Maintenance of State-Wide Fire Radio Network	14,441
Police Association of Connecticut	172,353
Connecticut State Firefighter's Association	176,625
Fire Training School - Torrington	20,000
Fire Training School - New Haven	20,000
Fire Training School - Derby	20,000
Fire Training School - Wolcott	20,000
Fire Training School - Fairfield	20,000
Fire Training School - Hartford	20,000
Fire Training School - Middletown	20,000
Fire Training School - Stamford	20,000
AGENCY TOTAL	190,382,696
MILITARY DEPARTMENT	
Personal Services	2,711,254
Other Expenses	2,284,779
Honor Guard	515,210
Veteran's Service Bonuses	93,333
AGENCY TOTAL	5,604,576
DEPARTMENT OF CONSUMER PROTECTION	
Personal Services	12,872,845
Other Expenses	1,258,563
AGENCY TOTAL	14,131,408
LABOR DEPARTMENT	
Personal Services	8,747,739
Other Expenses	1,080,343
CETC Workforce	619,591
Workforce Investment Act	34,149,177
Connecticut's Youth Employment Program	2,500,000
Jobs First Employment Services	14,869,606
Apprenticeship Program	465,342
Spanish-American Merchants Association	400,489
Connecticut Career Resource Network	153,113
Opportunities for Long Term Unemployed	1,753,994
Veterans' Opportunity Pilot	227,606
Second Chance Initiative	1,270,828
New Haven Jobs Funnel	344,241

AGENCY TOTAL	66,582,069
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
Personal Services	5,497,637
Other Expenses	302,061
Martin Luther King, Jr. Commission	5,977
AGENCY TOTAL	5,805,675
CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF AGRICULTURE	
Personal Services	3,610,221
Other Expenses	637,038
Senior Food Vouchers	350,442
Tuberculosis and Brucellosis Indemnity	97
WIC Coupon Program for Fresh Produce	167,938
AGENCY TOTAL	4,765,736
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
Personal Services	25,884,099
Other Expenses	2,340,478
Mosquito Control	237,275
State Superfund Site Maintenance	399,577
Laboratory Fees	129,015
Dam Maintenance	122,735
Emergency Spill Response	6,481,921
Solid Waste Management	3,613,792
Underground Storage Tank	901,367
Clean Air	3,925,897
Environmental Conservation	8,089,569
Environmental Quality	8,692,700
Greenways Account	2
Interstate Environmental Commission	44,937
New England Interstate Water Pollution Commission	26,554
Northeast Interstate Forest Fire Compact	3,082
Connecticut River Valley Flood Control Commission	30,295
Thames River Valley Flood Control Commission	45,151
AGENCY TOTAL	60,968,446
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
Personal Services	7,145,317
Other Expenses	527,335
Statewide Marketing	8,300,000
Office of Military Affairs	187,575
CCAT-CT Manufacturing Supply Chain	173,541
Capital Region Development Authority	6,149,121
Tourism Grants	1,343,976

Arts and Historic Preservation Grants	2,849,378
CONNSTEP	390,471
Women's Business Center	86,923
Arts Commission	2,097,823
AGENCY TOTAL	29,251,460
DEPARTMENT OF HOUSING	
Personal Services	1,853,013
Other Expenses	162,047
Elderly Rental Registry and Counselors	1,035,431
Homeless Youth	2,329,087
Subsidized Assisted Living Demonstration	2,534,220
Congregate Facilities Operation Costs	7,336,204
Elderly Congregate Rent Subsidy	1,982,065
Housing/Homeless Services	78,336,053
Housing/Homeless Services - Municipality	586,965
AGENCY TOTAL	96,155,085
AGRICULTURAL EXPERIMENT STATION	
Personal Services	5,636,399
Other Expenses	910,560
Mosquito Control	502,312
Wildlife Disease Prevention	92,701
AGENCY TOTAL	7,141,972
HEALTH AND HOSPITALS	
DEPARTMENT OF PUBLIC HEALTH	
Personal Services	34,805,177
Other Expenses	7,758,041
Children's Health Initiatives	3,058,748
Community Health Services	1,478,104
Rape Crisis	539,966
Local and District Departments of Health	3,684,078
School Based Health Clinics	10,152,570
AGENCY TOTAL	61,476,684
OFFICE OF HEALTH STRATEGY	
Personal Services	1,937,390
Other Expenses	38,042
AGENCY TOTAL	1,975,432
OFFICE OF THE CHIEF MEDICAL EXAMINER	
Personal Services	4,736,809
Other Expenses	1,435,536
Equipment	23,310
Medicolegal Investigations	22,150

Proposed Appropriations

AGENCY TOTAL	6,217,805
DEPARTMENT OF DEVELOPMENTAL SERVICES	
Personal Services	193,424,946
Other Expenses	15,744,113
Housing Supports and Services	350,000
Family Support Grants	3,330,756
Clinical Services	2,298,934
Workers' Compensation Claims	13,823,176
Behavioral Services Program	21,126,656
Supplemental Payments for Medical Services	3,881,425
ID Partnership Initiatives	3,800,000
Rent Subsidy Program	4,979,910
Employment Opportunities and Day Services	239,987,753
AGENCY TOTAL	502,747,669
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Personal Services	174,661,310
Other Expenses	23,301,328
Housing Supports and Services	23,269,681
Managed Service System	67,004,362
Legal Services	505,999
Connecticut Mental Health Center	6,949,153
Professional Services	11,200,697
General Assistance Managed Care	42,515,958
Workers' Compensation Claims	11,405,512
Nursing Home Screening	636,352
Young Adult Services	74,876,079
Behavioral Health Medications	6,720,754
Medicaid Adult Rehabilitation Option	4,269,653
Discharge and Diversion Services	25,128,181
Nursing Home Contract	417,953
Forensic Services	10,234,125
Community Based Services	35,116,559
Grants for Behavioral Health Services	87,843,014
AGENCY TOTAL	606,056,670
PSYCHIATRIC SECURITY REVIEW BOARD	
Personal Services	271,444
Other Expenses	26,387
AGENCY TOTAL	297,831
HUMAN SERVICES	
DEPARTMENT OF SOCIAL SERVICES	
Personal Services	121,143,478
Other Expenses	151,918,341

Birth to Three	14,186,804
Genetic Tests in Paternity Actions	81,906
State-Funded Supplemental Nutrition Assistance Program	72,021
HUSKY B Program	5,320,000
Medicaid	2,811,932,000
Old Age Assistance	38,011,302
Aid To The Blind	584,005
Aid To The Disabled	60,344,980
Temporary Family Assistance	79,607,523
Emergency Assistance	1
Food Stamp Training Expenses	9,832
DMHAS-Disproportionate Share	108,935,000
Connecticut Home Care Program	37,930,000
Community Residential Services	579,816,803
Protective Services for the Elderly	785,204
Refunds Of Collections	94,699
Services for Persons With Disabilities	370,253
Nutrition Assistance	759,262
State Administered General Assistance	20,267,722
Connecticut Children's Medical Center	12,657,171
Human Service Infrastructure Community Action Program	7,356,756
Domestic Violence Shelters	5,198,406
AGENCY TOTAL	4,057,383,469
STATE DEPARTMENT ON AGING	
Personal Services	2,107,125
Other Expenses	119,517
Programs for Senior Citizens	5,716,273
AGENCY TOTAL	7,942,915
DEPARTMENT OF REHABILITATION SERVICES	
Personal Services	4,843,781
Other Expenses	1,433,021
Educational Aid for Blind and Visually Handicapped Children	3,799,835
Employment Opportunities - Blind & Disabled	627,076
Vocational Rehabilitation - Disabled	7,280,547
Supplementary Relief and Services	50,192
Special Training for the Deaf Blind	104,584
Connecticut Radio Information Service	27,474
AGENCY TOTAL	18,166,510
EDUCATION	
DEPARTMENT OF EDUCATION	
Personal Services	15,614,240
Other Expenses	3,261,940
Sheff Settlement	9,027,361
Commissioner's Network	10,909,398

Proposed Appropriations

Talent Development	3,000,000
Technical High Schools Personal Services	133,918,454
Technical High Schools Other Expenses	23,861,660
Student Assessment and Accountability	18,037,901
Division of Higher Education	4,054,434
American School For The Deaf	9,257,514
Governor's Scholarship	32,923,826
Student Support Services	7,979,217
Child Nutrition Programs	8,664,363
Youth Service Bureaus and Diversion Initiatives	4,095,595
State and Local Charter Schools	119,627,100
Vocational Agriculture	9,423,507
Adult Education	20,383,960
Health and Welfare Services Pupils Private Schools	3,526,579
Education Equalization Grants	1,580,003,953
Bilingual Education	2,848,320
Priority School Districts	38,103,454
Interdistrict Cooperation	4,000,000
Open Choice Program	42,090,639
Magnet Schools	313,058,158
Special Education	597,582,615
AGENCY TOTAL	3,015,254,188
OFFICE OF EARLY CHILDHOOD	
Personal Services	7,262,793
Other Expenses	411,727
Nurturing Families Network	10,230,303
Head Start Services	5,186,978
Care4Kids TANF/CCDF	109,530,084
Child Care Quality Enhancements	6,855,033
Early Head Start-Child Care Partnership	1,130,750
Early Care and Education	101,507,832
AGENCY TOTAL	242,115,500
STATE LIBRARY	
Personal Services	5,019,931
Other Expenses	426,673
State-Wide Digital Library	1,750,193
Interlibrary Loan Delivery Service	276,232
Legal/Legislative Library Materials	638,378
Support Cooperating Library Service Units	184,300
AGENCY TOTAL	8,295,707
UNIVERSITY OF CONNECTICUT	
Operating Expenses	192,839,983
Workers' Compensation Claims	2,827,782
Next Generation Connecticut	17,708,016
AGENCY TOTAL	213,375,781

UNIVERSITY OF CONNECTICUT HEALTH CENTER	
Operating Expenses	107,850,120
AHEC	378,349
Workers' Compensation Claims	7,964,811
Bioscience	14,209,275
AGENCY TOTAL	130,402,555
TEACHERS' RETIREMENT BOARD	
Personal Services	1,606,365
Other Expenses	480,060
Retirement Contributions	911,476,189
Retirees Health Service Cost	29,075,250
Municipal Retiree Health Insurance Costs	4,644,673
AGENCY TOTAL	947,282,537
CONNECTICUT STATE COLLEGES AND UNIVERSITIES	
Operating Expenses	306,701,286
Workers' Compensation Claims	3,322,501
AGENCY TOTAL	310,023,787
CORRECTIONS	
DEPARTMENT OF CORRECTION	
Personal Services	382,105,228
Other Expenses	66,906,331
Workers' Compensation Claims	26,871,594
Inmate Medical Services	80,426,658
Board of Pardons and Paroles	6,950,330
Program Evaluation	75,000
Aid to Paroled and Discharged Inmates	3,000
Legal Services To Prisoners	797,000
Volunteer Services	129,460
Community Support Services	33,759,614
AGENCY TOTAL	598,024,215
DEPARTMENT OF CHILDREN AND FAMILIES	
Personal Services	272,940,437
Other Expenses	30,876,026
Workers' Compensation Claims	12,578,720
Family Support Services	983,377
Differential Response System	8,346,386
Regional Behavioral Health Consultation	1,826,968
Health Assessment and Consultation	1,402,046
Grants for Psychiatric Clinics for Children	15,933,208
Day Treatment Centers for Children	7,208,293
Juvenile Justice Outreach Services	11,865,723

Proposed Appropriations

Child Abuse and Neglect Intervention	13,575,122
Community Based Prevention Programs	8,004,587
Family Violence Outreach and Counseling	3,458,610
Supportive Housing	20,099,070
No Nexus Special Education	2,151,861
Family Preservation Services	6,049,574
Substance Abuse Treatment	9,816,296
Child Welfare Support Services	1,918,775
Board and Care for Children - Adoption	98,735,921
Board and Care for Children - Foster	139,275,326
Board and Care for Children - Short-term and Residential	96,903,613
Individualized Family Supports	6,552,680
Community Kidcare	41,041,905
Covenant to Care	155,600
AGENCY TOTAL	811,700,124
JUDICIAL	
JUDICIAL DEPARTMENT	
Personal Services	334,709,343
Other Expenses	63,332,340
Forensic Sex Evidence Exams	1,348,010
Alternative Incarceration Program	52,747,603
Justice Education Center, Inc.	466,217
Juvenile Alternative Incarceration	25,788,309
Juvenile Justice Centers	2,786,379
Probate Court	7,435,000
Workers' Compensation Claims	6,042,106
Youthful Offender Services	13,311,287
Victim Security Account	8,792
Children of Incarcerated Parents	544,503
Legal Aid	1,552,382
Youth Violence Initiative	1,925,318
Youth Services Prevention	3,187,174
Children's Law Center	102,717
Juvenile Planning	233,792
AGENCY TOTAL	515,521,272
PUBLIC DEFENDER SERVICES COMMISSION	
Personal Services	41,891,615
Other Expenses	1,471,440
Assigned Counsel - Criminal	23,054,202
Expert Witnesses	3,453,478
Training And Education	119,748
AGENCY TOTAL	69,990,483
NON-FUNCTIONAL	

DEBT SERVICE - STATE TREASURER	
Debt Service	1,916,204,257
UConn 2000 - Debt Service	210,955,639
CHEFA Day Care Security	5,500,000
Pension Obligation Bonds - TRB	118,400,521
AGENCY TOTAL	2,251,060,417
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	2,985,705
AGENCY TOTAL	2,985,705
STATE COMPTROLLER - FRINGE BENEFITS	
Unemployment Compensation	6,348,301
State Employees Retirement Contributions	1,327,077,738
Higher Education Alternative Retirement System	500,000
Pensions and Retirements - Other Statutory	1,757,248
Judges and Compensation Commissioners Retirement	27,427,480
Insurance - Group Life	8,355,900
Employers Social Security Tax	213,886,020
State Employees Health Service Cost	744,535,304
Retired State Employees Health Service Cost	864,599,000
Other Post Employment Benefits	120,000,000
AGENCY TOTAL	3,314,486,991
RESERVE FOR SALARY ADJUSTMENTS	
Reserve For Salary Adjustments	484,497,698
AGENCY TOTAL	484,497,698
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	7,605,530
AGENCY TOTAL	7,605,530
TOTAL - GENERAL FUND	19,278,063,133
Less:	
Unallocated Lapse	-40,000,000
Unallocated Lapse - Legislative	-500,000
Unallocated Lapse - Judicial	-3,000,000
Labor - Management Savings	-867,600,000
Adjust Requested Funding - Legislative	-17,920,335
Adjust Requested Funding - Elections, Ethics and Freedom of Information	-195,070
Adjust Requested Funding - Judicial	-27,948,690
NET - GENERAL FUND	18,320,899,038

Section 12. (Effective from passage) The following sums are appropriated from the SPECIAL TRANSPORTATION FUND for the purposes described for the fiscal year ended June 30, 2019.

GENERAL GOVERNMENT	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
State Insurance and Risk Mgmt Operations	10,345,232
AGENCY TOTAL	10,345,232
REGULATION AND PROTECTION	
DEPARTMENT OF MOTOR VEHICLES	
Personal Services	49,296,260
Other Expenses	15,897,378
Equipment	468,756
Commercial Vehicle Information Systems and Networks Project	214,676
AGENCY TOTAL	65,877,070
CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
Personal Services	2,060,488
Other Expenses	738,920
AGENCY TOTAL	2,799,408
TRANSPORTATION	
DEPARTMENT OF TRANSPORTATION	
Personal Services	179,615,870
Other Expenses	54,807,023
Equipment	1,374,329
Minor Capital Projects	449,639
Highway Planning And Research	3,060,131
Rail Operations	198,225,900
Bus Operations	170,421,676
ADA Para-transit Program	38,039,446
Pay-As-You-Go Transportation Projects	14,589,106
Port Authority	400,000
Transportation to Work	2,370,629
AGENCY TOTAL	663,353,749
NON-FUNCTIONAL	
DEBT SERVICE - STATE TREASURER	
Debt Service	680,223,716
AGENCY TOTAL	680,223,716

STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	213,133
AGENCY TOTAL	213,133
STATE COMPTROLLER - FRINGE BENEFITS	
Unemployment Compensation	305,000
State Employees Retirement Contributions	146,268,000
Insurance - Group Life	279,000
Employers Social Security Tax	18,346,887
State Employees Health Service Cost	57,652,322
AGENCY TOTAL	222,851,209
RESERVE FOR SALARY ADJUSTMENTS	
Reserve For Salary Adjustments	2,301,186
AGENCY TOTAL	2,301,186
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	6,723,297
AGENCY TOTAL	6,723,297
TOTAL - SPECIAL TRANSPORTATION FUND	1,654,688,000
Less:	
Unallocated Lapse	-12,000,000
NET - SPECIAL TRANSPORTATION FUND	1,642,688,000

Section 13. *(Effective from passage)* The following sums are appropriated from the MUNICIPAL REVENUE SHARING FUND for the purposes described for the fiscal year ended June 30, 2019.

GENERAL GOVERNMENT	
OFFICE OF POLICY AND MANAGEMENT	
Municipal Revenue Sharing	339,000,000
AGENCY TOTAL	339,000,000
EDUCATION	
DEPARTMENT OF EDUCATION	
Education Equalization Grants	10,000,000
AGENCY TOTAL	10,000,000
TOTAL - MUNICIPAL REVENUE SHARING FUND	349,000,000

Section 14. *(Effective from passage)* The following sums are appropriated from the BANKING FUND for the purposes described for the fiscal year ended June 30, 2019.

REGULATION AND PROTECTION	
DEPARTMENT OF BANKING	
Personal Services	10,984,235
Other Expenses	1,478,390
Equipment	44,900
Fringe Benefits	8,787,388
Indirect Overhead	291,192
AGENCY TOTAL	21,586,105
LABOR DEPARTMENT	
Opportunity Industrial Centers	475,000
Customized Services	950,000
AGENCY TOTAL	1,425,000
CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF HOUSING	
Fair Housing	603,000
Crumbling Foundations	2,700,000
AGENCY TOTAL	3,303,000
JUDICIAL	
JUDICIAL DEPARTMENT	
Foreclosure Mediation Program	3,610,565
AGENCY TOTAL	3,610,565
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	95,178
AGENCY TOTAL	95,178
TOTAL - BANKING FUND	30,019,848

Section 15. *(Effective from passage)* The following sums are appropriated from the INSURANCE FUND for the purposes described for the fiscal year ended June 30, 2019.

GENERAL GOVERNMENT	
OFFICE OF POLICY AND MANAGEMENT	
Personal Services	313,882

Other Expenses	6,012
Fringe Benefits	200,882
AGENCY TOTAL	520,776
REGULATION AND PROTECTION	
INSURANCE DEPARTMENT	
Personal Services	13,796,046
Other Expenses	1,727,807
Equipment	52,500
Fringe Benefits	10,938,946
Indirect Overhead	466,740
AGENCY TOTAL	26,982,039
OFFICE OF THE HEALTHCARE ADVOCATE	
Personal Services	1,683,355
Other Expenses	164,500
Equipment	15,000
Fringe Benefits	1,329,851
Indirect Overhead	106,630
AGENCY TOTAL	3,299,336
HEALTH AND HOSPITALS	
DEPARTMENT OF PUBLIC HEALTH	
Needle and Syringe Exchange Program	459,416
AIDS Services	4,975,686
Breast and Cervical Cancer Detection and Treatment	2,150,565
Immunization Services	46,508,326
X-Ray Screening and Tuberculosis Care	1,115,148
Venereal Disease Control	197,171
AGENCY TOTAL	55,406,312
OFFICE OF HEALTH STRATEGY	
Personal Services	729,528
Other Expenses	2,527,267
Fringe Benefits	574,832
AGENCY TOTAL	3,831,627
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Managed Service System	408,924
AGENCY TOTAL	408,924
HUMAN SERVICES	
STATE DEPARTMENT ON AGING	

Proposed Appropriations

Fall Prevention	376,023
AGENCY TOTAL	376,023
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	116,945
AGENCY TOTAL	116,945
TOTAL - INSURANCE FUND	90,941,982

Section 16. *(Effective from passage)* The following sums are appropriated from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND for the purposes described for the fiscal year ended June 30, 2019.

REGULATION AND PROTECTION	
OFFICE OF CONSUMER COUNSEL	
Personal Services	1,288,453
Other Expenses	332,907
Equipment	2,200
Fringe Benefits	1,056,988
Indirect Overhead	100
AGENCY TOTAL	2,680,648
CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
Personal Services	11,834,823
Other Expenses	1,479,367
Equipment	19,500
Fringe Benefits	9,467,858
Indirect Overhead	100
AGENCY TOTAL	22,801,648
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	89,658
AGENCY TOTAL	89,658
TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	25,571,954

Section 17. *(Effective from passage)* The following sums are appropriated from the WORKERS' COMPENSATION FUND for the purposes described for the fiscal year ended June 30, 2019.

GENERAL GOVERNMENT	
DIVISION OF CRIMINAL JUSTICE	
Personal Services	369,969
Other Expenses	10,428
Fringe Benefits	306,273
AGENCY TOTAL	686,670
REGULATION AND PROTECTION	
LABOR DEPARTMENT	
Occupational Health Clinics	687,148
AGENCY TOTAL	687,148
WORKERS' COMPENSATION COMMISSION	
Personal Services	9,905,669
Other Expenses	2,449,666
Equipment	1
Fringe Benefits	7,931,229
Indirect Overhead	291,637
AGENCY TOTAL	20,578,202
HUMAN SERVICES	
DEPARTMENT OF REHABILITATION SERVICES	
Personal Services	514,113
Other Expenses	53,822
Rehabilitative Services	1,111,913
Fringe Benefits	430,485
AGENCY TOTAL	2,110,333
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	72,298
AGENCY TOTAL	72,298
TOTAL - WORKERS' COMPENSATION FUND	24,134,651

Section 18. *(Effective from passage)* The following sums are appropriated from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the purposes described for the fiscal year ended June 30, 2019.

GENERAL GOVERNMENT	
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OFFICE OF POLICY AND MANAGEMENT	
Grants To Towns	58,076,612
AGENCY TOTAL	58,076,612
TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	58,076,612

Section 19. *(Effective from passage)* The following sums are appropriated from the REGIONAL MARKET OPERATION FUND for the purposes described for the fiscal year ended June 30, 2019.

CONSERVATION AND DEVELOPMENT	
DEPARTMENT OF AGRICULTURE	
Personal Services	430,138
Other Expenses	273,007
Fringe Benefits	361,316
AGENCY TOTAL	1,064,461
NON-FUNCTIONAL	
STATE COMPTROLLER - MISCELLANEOUS	
Nonfunctional - Change to Accruals	2,845
AGENCY TOTAL	2,845
TOTAL - REGIONAL MARKET OPERATION FUND	1,067,306

Section 20. *(Effective from passage)* The following sums are appropriated from the CRIMINAL INJURIES COMPENSATION FUND for the purposes described for the fiscal year ended June 30, 2019.

JUDICIAL	
JUDICIAL DEPARTMENT	
Criminal Injuries Compensation	3,381,215
AGENCY TOTAL	3,381,215
TOTAL - CRIMINAL INJURIES COMPENSATION FUND	3,381,215
Less:	
Adjust Recommended Funding - Judicial	-447,127
NET - CRIMINAL INJURIES COMPENSATION FUND	2,934,088