

## Andover

### DEMOGRAPHIC STATISTICS

Population	3,262	2017 Mill Rate	31
2016 Moody's Bond Rating		2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	15.45	2014 Net Grand List	263,133,905
Total General Fund Balance	2,732,952	2014 Equalized Net Grand List Per Capita	116,275
Total General Fund Expenditures	10,654,609	Tax Exempt Property as % of 2014 Grand List	4.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
314	315	299	275	250	-20.38%	52			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$2,712,516	\$122,533	\$84,239	\$157,766	\$615,105	\$489,907	\$192,339	\$67,287	\$0	\$4,441,692

Source: SDE EdSight

\* Note that education figures do not include Regional School District 8

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	4,211	11,551	11,551
Mashantucket Pequot And Mohegan Fund	14,975	15,293	15,293
Town Aid Road Grant	190,309	190,309	190,309
Local Capital Improvement (LOCIP)	0	51,925	33,043
Education Cost Sharing	2,331,185	1,310,703	1,310,703
Special Education *	136,950	487,359	487,359
Grants for Municipal Projects	2,620	0	0
MRSF: Municipal Revenue Sharing Grant	66,705	96,020	96,020
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,746,955</b>	<b>2,163,159</b>	<b>2,144,277</b>
Reimbursement from Towns for Teachers' Retirement	0	-431,456	-445,479
<b>CUMULATIVE TOTAL</b>	<b>2,746,955</b>	<b>1,731,703</b>	<b>1,698,799</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Ansonia

### DEMOGRAPHIC STATISTICS

Population	18,854	2017 Mill Rate	37
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	26
Land Area (Sq. Miles)	6.02	2014 Net Grand List	894,098,985
Total General Fund Balance	15,888,701	2014 Equalized Net Grand List Per Capita	71,396
Total General Fund Expenditures	67,815,794	Tax Exempt Property as % of 2014 Grand List	12.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,526	2,425	2,338	2,415	2,382	-5.70%	347			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$18,603,903	\$523,762	\$517,593	\$1,523,838	\$3,968,787	\$2,915,289	\$2,239,547	\$4,120,043	\$601,798	\$35,014,560

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	44,259	74,175	74,175
Mashantucket Pequot And Mohegan Fund	160,809	162,949	162,949
Town Aid Road Grant	316,794	316,794	316,794
Local Capital Improvement (LOCIP)	0	335,963	213,795
Adult Education	107,666	106,337	106,337
Education Cost Sharing	16,473,543	15,691,654	15,691,654
Special Education *	1,020,537	5,910,159	5,910,159
Grants for Municipal Projects	85,419	0	0
MRSF: Municipal Revenue Sharing Grant	605,442	643,519	643,519
MRSF: Additional Payment in Lieu of Taxes	19,652	20,543	20,543
MRSF: Motor Vehicle Property Tax Grants	0	686,815	686,815
<b>TOTAL STATUTORY FORMULA AID</b>	<b>18,834,120</b>	<b>23,948,909</b>	<b>23,826,741</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,380,587	-1,425,456
<b>CUMULATIVE TOTAL</b>	<b>18,834,120</b>	<b>22,568,322</b>	<b>22,401,285</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Ashford

### DEMOGRAPHIC STATISTICS

Population	4,251	2017 Mill Rate	32
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	38.76	2014 Net Grand List	297,466,704
Total General Fund Balance	1,726,540	2014 Equalized Net Grand List Per Capita	95,673
Total General Fund Expenditures	14,910,281	Tax Exempt Property as % of 2014 Grand List	10.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
481	440	424	417	400	-16.84%	96			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$4,435,066	\$414,340	\$74,245	\$270,144	\$913,197	\$637,922	\$443,685	\$349,950	\$63,305	\$7,601,854

Source: SDE EdSight

\* Note that education figures do not include Regional School District 19

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	44	3,379	3,379
Mashantucket Pequot And Mohegan Fund	23,966	23,221	23,221
Town Aid Road Grant	291,997	291,997	291,997
Local Capital Improvement (LOCIP)	0	91,697	58,353
Education Cost Sharing	3,859,564	2,217,857	2,217,857
Special Education *	172,340	956,195	956,195
Grants for Municipal Projects	3,582	0	0
MRSF: Municipal Revenue Sharing Grant	87,248	125,591	125,591
MRSF: Motor Vehicle Property Tax Grants	0	5,239	5,239
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,438,741</b>	<b>3,715,176</b>	<b>3,681,832</b>
Reimbursement from Towns for Teachers' Retirement	0	-452,003	-466,693
<b>CUMULATIVE TOTAL</b>	<b>4,438,741</b>	<b>3,263,173</b>	<b>3,215,139</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Avon

### DEMOGRAPHIC STATISTICS

Population	18,414	2017 Mill Rate	30
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	23.15	2014 Net Grand List	2,577,798,250
Total General Fund Balance	11,080,968	2014 Equalized Net Grand List Per Capita	198,561
Total General Fund Expenditures	85,083,100	Tax Exempt Property as % of 2014 Grand List	8.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,518	3,421	3,387	3,332	3,285	-6.62%	504			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$30,874,408	\$1,015,549	\$1,077,534	\$3,666,632	\$6,175,923	\$4,535,271	\$2,518,388	\$2,681,073	\$1,064,743	\$53,609,521

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	68,226	68,226
Mashantucket Pequot And Mohegan Fund	19,195	18,973	18,973
Town Aid Road Grant	312,623	312,623	312,623
Local Capital Improvement (LOCIP)	0	199,736	127,104
Adult Education	1,985	1,789	1,789
Education Cost Sharing	731,456	0	0
Special Education *	1,081,136	836,152	836,152
Grants for Municipal Projects	261,442	0	0
MRSF: Municipal Revenue Sharing Grant	374,711	539,387	539,387
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,782,548</b>	<b>1,976,886</b>	<b>1,904,254</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,887,735	-2,981,586
<b>CUMULATIVE TOTAL</b>	<b>2,782,548</b>	<b>-910,849</b>	<b>-1,077,332</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Barkhamsted

### DEMOGRAPHIC STATISTICS

Population	3,685	2017 Mill Rate	28
2016 Moody's Bond Rating		2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	36.25	2014 Net Grand List	341,699,965
Total General Fund Balance	1,649,341	2014 Equalized Net Grand List Per Capita	131,493
Total General Fund Expenditures	11,764,683	Tax Exempt Property as % of 2014 Grand List	5.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
357	349	307	317	286	-19.89%	52			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$2,609,535	\$43,321	\$192,124	\$58,613	\$494,930	\$437,061	\$295,868	\$105,726	\$3,387	\$4,240,565

Source: SDE EdSight

\* Note that education figures do not include Regional School District 7

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,682	11,858	11,858
Mashantucket Pequot And Mohegan Fund	16,970	16,480	16,480
Town Aid Road Grant	195,446	195,446	195,446
Local Capital Improvement (LOCIP)	0	65,435	41,640
Adult Education	1,595	1,629	1,629
Education Cost Sharing	1,633,686	1,042,179	1,042,179
Special Education *	129,710	548,719	548,719
Grants for Municipal Projects	41,462	0	0
MRSF: Municipal Revenue Sharing Grant	76,324	109,867	109,867
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,096,875</b>	<b>1,991,613</b>	<b>1,967,818</b>
Reimbursement from Towns for Teachers' Retirement	0	-409,944	-423,267
<b>CUMULATIVE TOTAL</b>	<b>2,096,875</b>	<b>1,581,669</b>	<b>1,544,551</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Beacon Falls

### DEMOGRAPHIC STATISTICS

Population	6,081	2017 Mill Rate	33
2016 Moody's Bond Rating		2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	9.67	2014 Net Grand List	479,221,588
Total General Fund Balance	2,397,125	2014 Equalized Net Grand List Per Capita	103,511
Total General Fund Expenditures	20,737,904	Tax Exempt Property as % of 2014 Grand List	7.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.90%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 16

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	20,772	29,864	29,864
Mashantucket Pequot And Mohegan Fund	28,910	28,405	28,405
Town Aid Road Grant	188,620	188,620	188,620
Local Capital Improvement (LOCIP)	0	69,292	44,095
Education Cost Sharing	4,067,920	2,884,974	2,884,974
Special Education *	269,328	1,090,241	1,090,241
Grants for Municipal Projects	43,809	0	0
MRSF: Municipal Revenue Sharing Grant	123,341	177,547	177,547
MRSF: Motor Vehicle Property Tax Grants	0	23,086	23,086
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,742,699</b>	<b>4,492,029</b>	<b>4,466,832</b>
Reimbursement from Towns for Teachers' Retirement	0	-637,285	-657,997
<b>CUMULATIVE TOTAL</b>	<b>4,742,699</b>	<b>3,854,744</b>	<b>3,808,835</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Berlin

### DEMOGRAPHIC STATISTICS

Population	20,560	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	26.32	2014 Net Grand List	2,177,154,828
Total General Fund Balance	12,142,760	2014 Equalized Net Grand List Per Capita	155,134
Total General Fund Expenditures	80,585,094	Tax Exempt Property as % of 2014 Grand List	6.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
3,027	2,985	2,963	2,909	2,879	-4.89%	487

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$23,529,251	\$981,028	\$1,754,985	\$4,781,649	\$4,710,563	\$5,597,824	\$2,436,676	\$2,047,913	\$1,143,775	\$46,983,664

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	447	19,236	19,236
Mashantucket Pequot And Mohegan Fund	43,425	44,319	44,319
Town Aid Road Grant	333,299	333,299	333,299
Local Capital Improvement (LOCIP)	0	232,446	147,920
Adult Education	15,206	13,556	13,556
Education Cost Sharing	6,215,712	2,388,577	2,388,577
Special Education *	614,817	2,054,434	2,054,434
Grants for Municipal Projects	786,396	0	0
MRSF: Municipal Revenue Sharing Grant	843,048	1,213,548	1,213,548
<b>TOTAL STATUTORY FORMULA AID</b>	<b>8,852,350</b>	<b>6,299,415</b>	<b>6,214,889</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,441,492	-2,520,840
<b>CUMULATIVE TOTAL</b>	<b>8,852,350</b>	<b>3,857,924</b>	<b>3,694,049</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Bethany

### DEMOGRAPHIC STATISTICS

Population	5,510	2017 Mill Rate	36
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	21.13	2014 Net Grand List	551,306,171
Total General Fund Balance	2,835,783	2014 Equalized Net Grand List Per Capita	142,451
Total General Fund Expenditures	23,233,534	Tax Exempt Property as % of 2014 Grand List	6.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
492	473	436	407	383	-22.15%	80			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$4,186,145	\$276,873	\$99,900	\$170,134	\$932,341	\$999,508	\$377,227	\$0	\$0	\$7,042,128

Source: SDE EdSight

\* Note that education figures do not include Regional School District 5

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	5,865	24,765	24,765
PILOT: Colleges & Hospitals	15,096	12,175	12,175
Mashantucket Pequot And Mohegan Fund	15,929	15,440	15,440
Town Aid Road Grant	211,061	211,061	211,061
Local Capital Improvement (LOCIP)	0	86,280	54,905
Education Cost Sharing	2,000,209	810,951	810,951
Special Education *	227,257	497,486	497,486
Grants for Municipal Projects	67,229	0	0
MRSF: Municipal Revenue Sharing Grant	114,329	164,574	164,574
MRSF: Motor Vehicle Property Tax Grants	0	98,721	98,721
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,656,975</b>	<b>1,921,452</b>	<b>1,890,077</b>
Reimbursement from Towns for Teachers' Retirement	0	-749,833	-774,202
<b>CUMULATIVE TOTAL</b>	<b>2,656,975</b>	<b>1,171,619</b>	<b>1,115,875</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Bethel

### DEMOGRAPHIC STATISTICS

Population	19,529	2017 Mill Rate	32
2016 Moody's Bond Rating		2015 Equalized Mill Rate	22
Land Area (Sq. Miles)	16.89	2014 Net Grand List	1,890,122,000
Total General Fund Balance	15,583,907	2014 Equalized Net Grand List Per Capita	139,895
Total General Fund Expenditures	72,916,208	Tax Exempt Property as % of 2014 Grand List	4.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,982	2,987	3,000	2,939	2,971	-0.37%	448			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$25,938,730	\$754,157	\$3,350,534	\$3,449,705	\$4,624,333	\$4,004,524	\$2,472,202	\$1,660,359	\$647,712	\$46,902,256

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	149	21,081	21,081
PILOT: Colleges & Hospitals	6	0	0
Mashantucket Pequot And Mohegan Fund	48,842	48,774	48,774
Town Aid Road Grant	320,239	320,239	320,239
Local Capital Improvement (LOCIP)	0	218,482	139,034
Adult Education	12,704	11,259	11,259
Education Cost Sharing	8,087,732	4,209,487	4,209,487
Special Education *	719,566	2,666,383	2,666,383
Grants for Municipal Projects	282,660	0	0
MRSF: Municipal Revenue Sharing Grant	392,605	565,146	565,146
MRSF: Motor Vehicle Property Tax Grants	0	17,484	17,484
<b>TOTAL STATUTORY FORMULA AID</b>	<b>9,864,503</b>	<b>8,078,336</b>	<b>7,998,888</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,332,959	-2,408,780
Local Property Tax Revenue on Hospital Real Property*	0	52,363	52,363
<b>CUMULATIVE TOTAL</b>	<b>9,864,503</b>	<b>5,797,741</b>	<b>5,642,472</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Bethlehem

### DEMOGRAPHIC STATISTICS

Population	3,473	2017 Mill Rate	23
2016 Moody's Bond Rating		2015 Equalized Mill Rate	16
Land Area (Sq. Miles)	19.38	2014 Net Grand List	367,532,967
Total General Fund Balance	1,627,058	2014 Equalized Net Grand List Per Capita	149,881
Total General Fund Expenditures	9,440,115	Tax Exempt Property as % of 2014 Grand List	7.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.00%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 14

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	158	632	632
Mashantucket Pequot And Mohegan Fund	13,617	13,341	13,341
Town Aid Road Grant	212,549	212,549	212,549
Local Capital Improvement (LOCIP)	0	60,670	38,608
Education Cost Sharing	1,278,838	365,921	365,921
Special Education *	95,514	247,774	247,774
Grants for Municipal Projects	7,945	0	0
MRSF: Municipal Revenue Sharing Grant	42,762	61,554	61,554
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,651,383</b>	<b>962,441</b>	<b>940,379</b>
Reimbursement from Towns for Teachers' Retirement	0	-304,101	-313,984
<b>CUMULATIVE TOTAL</b>	<b>1,651,383</b>	<b>658,340</b>	<b>626,395</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Bloomfield

### DEMOGRAPHIC STATISTICS

Population	20,749	2017 Mill Rate	37
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	26.09	2014 Net Grand List	2,033,984,990
Total General Fund Balance	17,163,735	2014 Equalized Net Grand List Per Capita	136,759
Total General Fund Expenditures	85,833,657	Tax Exempt Property as % of 2014 Grand List	8.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,164	2,119	2,096	2,115	2,078	-3.97%	472			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$23,751,262	\$804,486	\$1,398,784	\$2,986,034	\$6,899,306	\$4,868,897	\$2,819,981	\$2,755,828	\$662,231	\$46,946,809

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	14,068	16,373	16,373
PILOT: Colleges & Hospitals	190,614	91,525	91,525
Mashantucket Pequot And Mohegan Fund	150,544	149,114	149,114
Town Aid Road Grant	336,631	336,631	336,631
Local Capital Improvement (LOCIP)	0	228,873	145,646
Adult Education	20,719	22,062	22,062
Education Cost Sharing	6,160,837	4,275,167	4,275,167
Special Education *	311,784	1,662,540	1,662,540
Grants for Municipal Projects	1,701,347	0	0
MRSF: Municipal Revenue Sharing Grant	438,458	1,631,150	1,631,150
MRSF: Motor Vehicle Property Tax Grants	0	698,152	698,152
<b>TOTAL STATUTORY FORMULA AID</b>	<b>9,325,002</b>	<b>9,111,586</b>	<b>9,028,359</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,009,129	-2,074,426
<b>CUMULATIVE TOTAL</b>	<b>9,325,002</b>	<b>7,102,457</b>	<b>6,953,933</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Bolton

### DEMOGRAPHIC STATISTICS

Population	4,947	2017 Mill Rate	38
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	14.41	2014 Net Grand List	428,519,803
Total General Fund Balance	2,434,127	2014 Equalized Net Grand List Per Capita	123,495
Total General Fund Expenditures	20,393,142	Tax Exempt Property as % of 2014 Grand List	6.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
897	897	869	847	820	-8.58%	165

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$7,461,584	\$247,952	\$561,255	\$999,296	\$1,916,724	\$1,435,957	\$681,494	\$761,523	\$226,062	\$14,291,847

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	15,913	29,131	29,131
Mashantucket Pequot And Mohegan Fund	16,362	16,279	16,279
Town Aid Road Grant	200,385	200,385	200,385
Local Capital Improvement (LOCIP)	0	69,338	44,124
Adult Education	3,679	3,823	3,823
Education Cost Sharing	2,983,350	1,684,604	1,684,604
Special Education *	209,560	616,465	616,465
Grants for Municipal Projects	24,859	0	0
MRSF: Municipal Revenue Sharing Grant	106,449	153,231	153,231
MRSF: Motor Vehicle Property Tax Grants	0	144,994	144,994
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,560,557</b>	<b>2,918,250</b>	<b>2,893,036</b>
Reimbursement from Towns for Teachers' Retirement	0	-713,027	-736,200
<b>CUMULATIVE TOTAL</b>	<b>3,560,557</b>	<b>2,205,224</b>	<b>2,156,837</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Bozrah

### DEMOGRAPHIC STATISTICS

Population	2,603	2017 Mill Rate	28
2016 Moody's Bond Rating		2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	19.97	2014 Net Grand List	220,073,977
Total General Fund Balance	311,615	2014 Equalized Net Grand List Per Capita	110,438
Total General Fund Expenditures	8,180,180	Tax Exempt Property as % of 2014 Grand List	5.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
236	243	244	211	202	-14.41%	45			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$2,402,764	\$84,254	\$43,464	\$220,633	\$430,251	\$428,716	\$344,579	\$410,486	\$13,808	\$4,378,955

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	3,651	3,651
Mashantucket Pequot And Mohegan Fund	16,305	16,045	16,045
Town Aid Road Grant	181,710	181,710	181,710
Local Capital Improvement (LOCIP)	0	49,934	31,776
Adult Education	6,841	6,877	6,877
Education Cost Sharing	1,223,830	931,140	931,140
Special Education *	112,607	518,457	518,457
Grants for Municipal Projects	138,521	0	0
MRSF: Municipal Revenue Sharing Grant	53,783	77,420	77,420
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,733,597</b>	<b>1,785,233</b>	<b>1,767,075</b>
Reimbursement from Towns for Teachers' Retirement	0	-272,946	-281,817
<b>CUMULATIVE TOTAL</b>	<b>1,733,597</b>	<b>1,512,287</b>	<b>1,485,259</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Branford

### DEMOGRAPHIC STATISTICS

Population	28,145	2017 Mill Rate	27
2016 Moody's Bond Rating		2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	21.84	2014 Net Grand List	3,485,684,401
Total General Fund Balance	24,760,187	2014 Equalized Net Grand List Per Capita	176,727
Total General Fund Expenditures	105,369,094	Tax Exempt Property as % of 2014 Grand List	7.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,341	3,282	3,245	3,108	3,066	-8.23%	680			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$30,307,538	\$1,008,278	\$2,459,872	\$3,580,773	\$5,552,487	\$4,423,188	\$2,883,326	\$2,788,469	\$1,159,209	\$54,163,140

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	38,695	38,695
PILOT: Colleges & Hospitals	0	109,478	109,478
Mashantucket Pequot And Mohegan Fund	53,780	54,187	54,187
Town Aid Road Grant	400,004	400,004	400,004
Local Capital Improvement (LOCIP)	0	285,085	181,417
Adult Education	21,033	21,252	21,252
Education Cost Sharing	2,211,848	0	0
Special Education *	586,090	1,514,029	1,514,029
Grants for Municipal Projects	374,850	0	0
MRSF: Municipal Revenue Sharing Grant	570,402	821,080	821,080
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,218,007</b>	<b>3,243,809</b>	<b>3,140,141</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,747,784	-2,837,087
<b>CUMULATIVE TOTAL</b>	<b>4,218,007</b>	<b>496,025</b>	<b>303,054</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Bridgeport

### DEMOGRAPHIC STATISTICS

Population	147,629	2017 Mill Rate	54
2016 Moody's Bond Rating	A2	2015 Equalized Mill Rate	38
Land Area (Sq. Miles)	15.97	2014 Net Grand List	7,136,523,574
Total General Fund Balance	13,713,461	2014 Equalized Net Grand List Per Capita	53,489
Total General Fund Expenditures	552,219,478	Tax Exempt Property as % of 2014 Grand List	30.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	8.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
20,367	20,338	20,929	21,244	21,191	4.05%	2,942			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instrct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$162,144,284	\$8,967,320	\$7,058,028	\$19,397,789	\$37,009,609	\$26,323,634	\$18,936,887	\$22,500,905	\$902,815	\$303,241,271

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	2,367,096	2,782,383	2,782,383
PILOT: Colleges & Hospitals	7,454,025	1,961,507	1,961,507
Mashantucket Pequot And Mohegan Fund	5,913,094	5,856,925	5,856,925
Town Aid Road Grant	1,390,778	1,390,778	1,390,778
Local Capital Improvement (LOCIP)	0	4,352,575	2,769,820
Adult Education	2,071,995	2,057,245	2,057,245
Education Cost Sharing	181,105,390	155,146,948	155,146,948
Special Education *	4,885,949	39,109,458	39,109,458
Grants for Municipal Projects	1,031,564	0	0
MRSF: Municipal Revenue Sharing Grant	14,476,283	9,758,441	9,758,441
MRSF: Additional Payment in Lieu of Taxes	3,095,669	3,236,058	3,236,058
MRSF: Motor Vehicle Property Tax Grants	0	5,222,047	5,222,047
<b>TOTAL STATUTORY FORMULA AID</b>	<b>223,791,842</b>	<b>230,874,364</b>	<b>229,291,609</b>
Reimbursement from Towns for Teachers' Retirement	0	-12,908,368	-13,327,890
Local Property Tax Revenue on Hospital Real Property*	0	20,015,970	20,015,970
<b>CUMULATIVE TOTAL</b>	<b>223,791,842</b>	<b>237,981,967</b>	<b>235,979,689</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Bridgewater

### DEMOGRAPHIC STATISTICS

Population	1,659	2017 Mill Rate	16
2016 Moody's Bond Rating		2015 Equalized Mill Rate	13
Land Area (Sq. Miles)	16.40	2014 Net Grand List	390,634,084
Total General Fund Balance	3,128,412	2014 Equalized Net Grand List Per Capita	301,590
Total General Fund Expenditures	7,113,991	Tax Exempt Property as % of 2014 Grand List	9.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 12

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	51	766	766
Mashantucket Pequot And Mohegan Fund	8,251	8,143	8,143
Town Aid Road Grant	178,701	178,701	178,701
Local Capital Improvement (LOCIP)	0	43,277	27,540
Education Cost Sharing	23,014	12,100	12,100
Special Education *	9,182	18,275	18,275
Grants for Municipal Projects	587	0	0
MRSF: Municipal Revenue Sharing Grant	15,670	22,557	22,557
<b>TOTAL STATUTORY FORMULA AID</b>	<b>235,456</b>	<b>283,820</b>	<b>268,083</b>
Reimbursement from Towns for Teachers' Retirement	0	-169,504	-175,013
<b>CUMULATIVE TOTAL</b>	<b>235,456</b>	<b>114,316</b>	<b>93,070</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Bristol

### DEMOGRAPHIC STATISTICS

Population	60,452	2017 Mill Rate	36
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	23
Land Area (Sq. Miles)	26.41	2014 Net Grand List	3,821,929,916
Total General Fund Balance	31,716,983	2014 Equalized Net Grand List Per Capita	95,082
Total General Fund Expenditures	189,160,154	Tax Exempt Property as % of 2014 Grand List	9.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
8,523	8,365	8,268	8,233	8,170	-4.14%	1,220			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$68,362,491	\$1,183,532	\$4,405,968	\$7,777,416	\$8,166,191	\$10,264,291	\$7,576,708	\$8,171,193	\$2,834,104	\$118,741,894

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	57,423	57,423
PILOT: Colleges & Hospitals	392,185	0	0
Mashantucket Pequot And Mohegan Fund	565,082	559,715	559,715
Town Aid Road Grant	663,933	663,933	663,933
Local Capital Improvement (LOCIP)	0	872,362	555,139
Adult Education	306,457	297,951	297,951
Education Cost Sharing	44,853,676	37,950,993	37,950,993
Special Education *	2,993,728	13,025,426	13,025,426
Grants for Municipal Projects	2,486,925	0	0
MRSF: Municipal Revenue Sharing Grant	1,276,119	1,836,944	1,836,944
MRSF: Motor Vehicle Property Tax Grants	0	1,095,291	1,095,291
<b>TOTAL STATUTORY FORMULA AID</b>	<b>53,538,105</b>	<b>56,360,038</b>	<b>56,042,815</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,994,524	-6,189,347
Local Property Tax Revenue on Hospital Real Property*	0	1,958,564	1,958,564
<b>CUMULATIVE TOTAL</b>	<b>53,538,105</b>	<b>52,324,078</b>	<b>51,812,032</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Brookfield

### DEMOGRAPHIC STATISTICS

Population	17,143	2017 Mill Rate	26
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	18
Land Area (Sq. Miles)	19.77	2014 Net Grand List	2,240,023,646
Total General Fund Balance	5,134,254	2014 Equalized Net Grand List Per Capita	186,519
Total General Fund Expenditures	64,263,883	Tax Exempt Property as % of 2014 Grand List	5.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,845	2,793	2,771	2,719	2,692	-5.38%	430			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$22,456,681	\$366,561	\$1,765,400	\$2,782,338	\$5,111,627	\$2,953,124	\$2,741,352	\$1,532,862	\$893,089	\$40,603,034

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	337	18,163	18,163
Mashantucket Pequot And Mohegan Fund	21,694	22,389	22,389
Town Aid Road Grant	305,929	305,929	305,929
Local Capital Improvement (LOCIP)	0	192,258	122,346
Adult Education	3,582	3,753	3,753
Education Cost Sharing	1,417,583	0	0
Special Education *	665,899	903,182	903,182
Grants for Municipal Projects	118,281	0	0
MRSF: Municipal Revenue Sharing Grant	343,611	494,620	494,620
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,876,916</b>	<b>1,940,294</b>	<b>1,870,382</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,119,039	-2,187,907
<b>CUMULATIVE TOTAL</b>	<b>2,876,916</b>	<b>-178,744</b>	<b>-317,525</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Brooklyn

### DEMOGRAPHIC STATISTICS

Population	8,259	2017 Mill Rate	26
2016 Moody's Bond Rating		2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	29.09	2014 Net Grand List	554,246,087
Total General Fund Balance	1,869,064	2014 Equalized Net Grand List Per Capita	93,332
Total General Fund Expenditures	23,138,978	Tax Exempt Property as % of 2014 Grand List	7.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
939	948	926	920	908	-3.30%	176

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$7,167,793	\$208,280	\$273,871	\$968,217	\$1,006,758	\$1,327,075	\$1,092,625	\$827,458	\$38,575	\$12,910,652

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	111,376	95,853	95,853
Mashantucket Pequot And Mohegan Fund	212,937	213,429	213,429
Town Aid Road Grant	242,163	242,163	242,163
Local Capital Improvement (LOCIP)	0	130,553	83,079
Adult Education	33,138	32,494	32,494
Education Cost Sharing	6,975,373	5,277,305	5,277,305
Special Education *	369,063	2,053,409	2,053,409
Grants for Municipal Projects	10,379	0	0
MRSF: Municipal Revenue Sharing Grant	103,910	149,576	149,576
<b>TOTAL STATUTORY FORMULA AID</b>	<b>8,058,339</b>	<b>8,194,782</b>	<b>8,147,308</b>
Reimbursement from Towns for Teachers' Retirement	0	-767,308	-792,245
<b>CUMULATIVE TOTAL</b>	<b>8,058,339</b>	<b>7,427,475</b>	<b>7,355,063</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Burlington

### DEMOGRAPHIC STATISTICS

Population	9,623	2017 Mill Rate	32
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	29.74	2014 Net Grand List	899,396,283
Total General Fund Balance	5,261,847	2014 Equalized Net Grand List Per Capita	131,469
Total General Fund Expenditures	33,395,370	Tax Exempt Property as % of 2014 Grand List	4.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.20%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 10

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	5,437	30,923	30,923
Mashantucket Pequot And Mohegan Fund	22,422	22,355	22,355
Town Aid Road Grant	260,244	260,244	260,244
Local Capital Improvement (LOCIP)	0	136,464	86,840
Education Cost Sharing	4,359,350	2,600,498	2,600,498
Special Education *	1,086,058	1,262,840	1,262,840
Grants for Municipal Projects	15,300	0	0
MRSF: Municipal Revenue Sharing Grant	193,490	278,524	278,524
<b>TOTAL STATUTORY FORMULA AID</b>	<b>5,942,301</b>	<b>4,591,848</b>	<b>4,542,224</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,276,359	-1,317,840
<b>CUMULATIVE TOTAL</b>	<b>5,942,301</b>	<b>3,315,489</b>	<b>3,224,383</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Canaan

### DEMOGRAPHIC STATISTICS

Population	1,185	2017 Mill Rate	24
2016 Moody's Bond Rating		2015 Equalized Mill Rate	18
Land Area (Sq. Miles)	32.91	2014 Net Grand List	172,486,100
Total General Fund Balance	719,237	2014 Equalized Net Grand List Per Capita	186,325
Total General Fund Expenditures	4,803,716	Tax Exempt Property as % of 2014 Grand List	24.80%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
86	75		78			22			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$1,304,305	\$32,325	\$74,068	\$108,025	\$301,203	\$230,401	\$147,334	\$213	\$12,044	\$2,209,918

Source: SDE EdSight

\* Note that education figures do not include Regional School District 1

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	93,900	69,976	69,976
PILOT: Colleges & Hospitals	1,960	1,169	1,169
Mashantucket Pequot And Mohegan Fund	9,659	9,348	9,348
Town Aid Road Grant	169,778	169,778	169,778
Local Capital Improvement (LOCIP)	0	34,435	21,913
Education Cost Sharing	177,216	1,108	1,108
Special Education *	14,210	69,900	69,900
Grants for Municipal Projects	20,712	0	0
MRSF: Municipal Revenue Sharing Grant	14,793	21,294	21,294
<b>TOTAL STATUTORY FORMULA AID</b>	<b>502,228</b>	<b>377,007</b>	<b>364,485</b>
Reimbursement from Towns for Teachers' Retirement	0	-172,333	-177,933
<b>CUMULATIVE TOTAL</b>	<b>502,228</b>	<b>204,675</b>	<b>186,552</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Canterbury

### DEMOGRAPHIC STATISTICS

Population	5,089	2017 Mill Rate	25
2016 Moody's Bond Rating		2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	39.95	2014 Net Grand List	392,665,406
Total General Fund Balance	2,197,262	2014 Equalized Net Grand List Per Capita	97,791
Total General Fund Expenditures	14,700,660	Tax Exempt Property as % of 2014 Grand List	4.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
520	499	464	477	494	-5.00%	86			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$5,105,965	\$89,658	\$111,329	\$475,097	\$860,861	\$1,205,970	\$693,789	\$934,437	\$32,720	\$9,509,826

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	327	6,425	6,425
Mashantucket Pequot And Mohegan Fund	29,519	28,601	28,601
Town Aid Road Grant	224,582	224,582	224,582
Local Capital Improvement (LOCIP)	0	101,071	64,318
Adult Education	13,120	12,664	12,664
Education Cost Sharing	4,665,608	2,472,246	2,472,246
Special Education *	174,326	1,146,915	1,146,915
Grants for Municipal Projects	2,022	0	0
MRSF: Municipal Revenue Sharing Grant	58,684	84,475	84,475
<b>TOTAL STATUTORY FORMULA AID</b>	<b>5,168,188</b>	<b>4,076,979</b>	<b>4,040,226</b>
Reimbursement from Towns for Teachers' Retirement	0	-479,505	-495,089
<b>CUMULATIVE TOTAL</b>	<b>5,168,188</b>	<b>3,597,474</b>	<b>3,545,138</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Canton

### DEMOGRAPHIC STATISTICS

Population	10,330	2017 Mill Rate	30
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	24.59	2014 Net Grand List	1,100,809,533
Total General Fund Balance	5,651,160	2014 Equalized Net Grand List Per Capita	151,329
Total General Fund Expenditures	37,948,054	Tax Exempt Property as % of 2014 Grand List	6.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
1,751	1,758	1,700	1,629	1,633	-6.74%	277

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$13,031,307	\$673,720	\$556,324	\$3,371,545	\$2,745,072	\$2,423,143	\$1,538,154	\$1,078,069	\$1,130,792	\$26,548,126

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	19,572	19,572
Mashantucket Pequot And Mohegan Fund	20,081	20,237	20,237
Town Aid Road Grant	261,069	261,069	261,069
Local Capital Improvement (LOCIP)	0	125,005	79,549
Adult Education	2,777	2,482	2,482
Education Cost Sharing	3,403,900	1,506,051	1,506,051
Special Education *	497,070	781,912	781,912
Grants for Municipal Projects	7,994	0	0
MRSF: Municipal Revenue Sharing Grant	211,078	303,842	303,842
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,403,968</b>	<b>3,020,169</b>	<b>2,974,713</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,230,338	-1,270,324
<b>CUMULATIVE TOTAL</b>	<b>4,403,968</b>	<b>1,789,831</b>	<b>1,704,389</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Chaplin

### DEMOGRAPHIC STATISTICS

Population	2,255	2017 Mill Rate	35
2016 Moody's Bond Rating		2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	19.43	2014 Net Grand List	157,184,170
Total General Fund Balance	1,060,961	2014 Equalized Net Grand List Per Capita	94,374
Total General Fund Expenditures	7,892,871	Tax Exempt Property as % of 2014 Grand List	11.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
182	185	183	178	176	-3.30%	43			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$2,200,277	\$43,362	\$119,975	\$309,321	\$372,477	\$330,222	\$234,851	\$109,764	\$11,411	\$3,731,660

Source: SDE EdSight

\* Note that education figures do not include Regional School District 11

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	50,399	38,160	38,160
Mashantucket Pequot And Mohegan Fund	79,763	79,006	79,006
Town Aid Road Grant	188,998	188,998	188,998
Local Capital Improvement (LOCIP)	0	49,965	31,796
Adult Education	2,877	2,841	2,841
Education Cost Sharing	1,856,992	1,066,825	1,066,825
Special Education *	45,125	454,335	454,335
Grants for Municipal Projects	601	0	0
MRSF: Municipal Revenue Sharing Grant	48,563	69,906	69,906
MRSF: Additional Payment in Lieu of Taxes	10,692	11,177	11,177
MRSF: Motor Vehicle Property Tax Grants	0	55,303	55,303
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,284,010</b>	<b>2,016,516</b>	<b>1,998,347</b>
Reimbursement from Towns for Teachers' Retirement	0	-279,788	-288,881
<b>CUMULATIVE TOTAL</b>	<b>2,284,010</b>	<b>1,736,728</b>	<b>1,709,466</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Cheshire

### DEMOGRAPHIC STATISTICS

Population	29,262	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	33.07	2014 Net Grand List	2,726,793,817
Total General Fund Balance	11,949,613	2014 Equalized Net Grand List Per Capita	131,911
Total General Fund Expenditures	112,533,678	Tax Exempt Property as % of 2014 Grand List	12.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
4,809	4,674	4,620	4,551	4,413	-8.23%	751

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$39,852,145	\$1,066,157	\$2,675,819	\$4,010,271	\$6,433,172	\$6,257,467	\$3,842,473	\$2,572,438	\$996,664	\$67,706,606

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,865,136	1,580,065	1,580,065
PILOT: Colleges & Hospitals	121,350	83,924	83,924
Mashantucket Pequot And Mohegan Fund	2,061,556	2,039,432	2,039,432
Town Aid Road Grant	403,218	403,218	403,218
Local Capital Improvement (LOCIP)	0	330,733	210,466
Adult Education	23,840	25,964	25,964
Education Cost Sharing	9,436,665	6,098,405	6,098,405
Special Education *	831,470	3,399,099	3,399,099
Grants for Municipal Projects	736,700	0	0
MRSF: Municipal Revenue Sharing Grant	594,084	855,170	855,170
<b>TOTAL STATUTORY FORMULA AID</b>	<b>16,074,019</b>	<b>14,816,010</b>	<b>14,695,743</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,508,100	-3,622,113
<b>CUMULATIVE TOTAL</b>	<b>16,074,019</b>	<b>11,307,910</b>	<b>11,073,630</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Chester

### DEMOGRAPHIC STATISTICS

Population	4,277	2017 Mill Rate	26
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	16.05	2014 Net Grand List	443,038,190
Total General Fund Balance	2,015,522	2014 Equalized Net Grand List Per Capita	147,290
Total General Fund Expenditures	12,409,189	Tax Exempt Property as % of 2014 Grand List	5.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
260	252	228	219	211	-18.85%	45			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$2,198,570	\$92,984	\$43,755	\$630,994	\$594,894	\$450,277	\$135,625	\$18,562	\$63,651	\$4,229,312

Source: SDE EdSight

\* Note that education figures do not include Regional School District 4

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	415	10,876	10,876
Mashantucket Pequot And Mohegan Fund	14,643	14,638	14,638
Town Aid Road Grant	191,022	191,022	191,022
Local Capital Improvement (LOCIP)	0	52,580	33,460
Education Cost Sharing	659,216	527,059	527,059
Special Education *	58,817	319,762	319,762
Grants for Municipal Projects	89,264	0	0
MRSF: Municipal Revenue Sharing Grant	57,736	83,109	83,109
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,071,113</b>	<b>1,199,047</b>	<b>1,179,927</b>
Reimbursement from Towns for Teachers' Retirement	0	-310,439	-320,528
<b>CUMULATIVE TOTAL</b>	<b>1,071,113</b>	<b>888,608</b>	<b>859,399</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Clinton

### DEMOGRAPHIC STATISTICS

Population	13,047	2017 Mill Rate	27
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	16.21	2014 Net Grand List	1,509,702,057
Total General Fund Balance	7,174,945	2014 Equalized Net Grand List Per Capita	162,044
Total General Fund Expenditures	52,496,777	Tax Exempt Property as % of 2014 Grand List	5.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,012	1,989	1,961	1,888	1,822	-9.44%	346			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$20,567,558	\$383,589	\$658,692	\$1,969,879	\$2,973,562	\$2,700,041	\$1,631,019	\$1,167,803	\$135,755	\$32,187,898

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	25,393	25,393
Mashantucket Pequot And Mohegan Fund	30,971	30,336	30,336
Town Aid Road Grant	268,411	268,411	268,411
Local Capital Improvement (LOCIP)	0	154,229	98,145
Adult Education	25,277	26,939	26,939
Education Cost Sharing	6,326,998	839,603	839,603
Special Education *	372,847	1,481,908	1,481,908
Grants for Municipal Projects	191,674	0	0
MRSF: Municipal Revenue Sharing Grant	268,611	386,660	386,660
<b>TOTAL STATUTORY FORMULA AID</b>	<b>7,484,789</b>	<b>3,213,478</b>	<b>3,157,394</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,725,858	-1,781,949
<b>CUMULATIVE TOTAL</b>	<b>7,484,789</b>	<b>1,487,620</b>	<b>1,375,445</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Colchester

### DEMOGRAPHIC STATISTICS

Population	16,130	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	22
Land Area (Sq. Miles)	48.98	2014 Net Grand List	1,201,873,865
Total General Fund Balance	5,724,206	2014 Equalized Net Grand List Per Capita	104,368
Total General Fund Expenditures	56,640,623	Tax Exempt Property as % of 2014 Grand List	7.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,031	2,893	2,744	2,654	2,563	-15.44%	441			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$22,337,829	\$712,307	\$824,879	\$3,108,239	\$4,512,440	\$4,215,815	\$2,685,566	\$2,377,942	\$459,684	\$41,234,701

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	89,866	89,866
Mashantucket Pequot And Mohegan Fund	65,420	65,788	65,788
Town Aid Road Grant	349,300	349,300	349,300
Local Capital Improvement (LOCIP)	0	215,073	136,865
Adult Education	27,866	27,747	27,747
Education Cost Sharing	13,503,310	8,411,265	8,411,265
Special Education *	881,257	3,662,376	3,662,376
Grants for Municipal Projects	39,009	0	0
MRSF: Municipal Revenue Sharing Grant	330,363	475,551	475,551
<b>TOTAL STATUTORY FORMULA AID</b>	<b>15,196,525</b>	<b>13,296,966</b>	<b>13,218,758</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,081,212	-2,148,852
<b>CUMULATIVE TOTAL</b>	<b>15,196,525</b>	<b>11,215,753</b>	<b>11,069,906</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Colebrook

### DEMOGRAPHIC STATISTICS

Population	1,436	2017 Mill Rate	29
2016 Moody's Bond Rating		2015 Equalized Mill Rate	22
Land Area (Sq. Miles)	31.53	2014 Net Grand List	184,066,533
Total General Fund Balance	1,462,702	2014 Equalized Net Grand List Per Capita	166,332
Total General Fund Expenditures	5,800,842	Tax Exempt Property as % of 2014 Grand List	9.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
99	104	99	91	84	-15.15%	25			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$1,167,919	\$20,834	\$21,184	\$39,646	\$298,222	\$209,951	\$120,039	\$73,993	\$9,522	\$1,961,310

Source: SDE EdSight

\* Note that education figures do not include Regional School District 7

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,206	3,374	3,374
Mashantucket Pequot And Mohegan Fund	9,838	9,848	9,848
Town Aid Road Grant	201,115	201,115	201,115
Local Capital Improvement (LOCIP)	0	45,708	29,087
Adult Education	350	374	374
Education Cost Sharing	491,388	81,186	81,186
Special Education *	37,800	167,757	167,757
Grants for Municipal Projects	550	0	0
MRSF: Municipal Revenue Sharing Grant	29,694	42,744	42,744
<b>TOTAL STATUTORY FORMULA AID</b>	<b>771,941</b>	<b>552,106</b>	<b>535,485</b>
Reimbursement from Towns for Teachers' Retirement	0	-169,448	-174,955
<b>CUMULATIVE TOTAL</b>	<b>771,941</b>	<b>382,658</b>	<b>360,530</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Columbia

### DEMOGRAPHIC STATISTICS

Population	5,434	2017 Mill Rate	27
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	18
Land Area (Sq. Miles)	21.37	2014 Net Grand List	471,633,257
Total General Fund Balance	3,718,544	2014 Equalized Net Grand List Per Capita	129,993
Total General Fund Expenditures	16,306,516	Tax Exempt Property as % of 2014 Grand List	5.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
530	511	474	458	454	-14.34%	86			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$3,865,952	\$138,362	\$105,628	\$1,755,124	\$745,332	\$1,298,982	\$721,634	\$780,351	\$364,239	\$9,775,604

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	167	4,397	4,397
Mashantucket Pequot And Mohegan Fund	19,761	19,213	19,213
Town Aid Road Grant	205,463	205,463	205,463
Local Capital Improvement (LOCIP)	0	72,770	46,308
Adult Education	2,241	2,111	2,111
Education Cost Sharing	2,523,462	1,370,145	1,370,145
Special Education *	329,615	1,423,553	1,423,553
Grants for Municipal Projects	26,763	0	0
MRSF: Municipal Revenue Sharing Grant	111,276	160,179	160,179
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,218,748</b>	<b>3,257,831</b>	<b>3,231,369</b>
Reimbursement from Towns for Teachers' Retirement	0	-613,199	-633,128
<b>CUMULATIVE TOTAL</b>	<b>3,218,748</b>	<b>2,644,631</b>	<b>2,598,240</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Cornwall

### DEMOGRAPHIC STATISTICS

Population	1,387	2017 Mill Rate	15
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	12
Land Area (Sq. Miles)	46.06	2014 Net Grand List	403,060,810
Total General Fund Balance	1,922,616	2014 Equalized Net Grand List Per Capita	366,718
Total General Fund Expenditures	6,262,565	Tax Exempt Property as % of 2014 Grand List	6.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
106	103	105	91	92	-13.21%	29			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$1,874,316	\$46,740	\$90,553	\$115,846	\$388,651	\$330,758	\$302,468	\$0	\$864	\$3,150,196

Source: SDE EdSight

\* Note that education figures do not include Regional School District 1

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	3,149	11,697	11,697
Mashantucket Pequot And Mohegan Fund	8,178	8,114	8,114
Town Aid Road Grant	224,166	224,166	224,166
Local Capital Improvement (LOCIP)	0	59,709	37,997
Education Cost Sharing	6,976	1,292	1,292
Special Education *	25,276	54,165	54,165
MRSF: Municipal Revenue Sharing Grant	11,269	16,221	16,221
<b>TOTAL STATUTORY FORMULA AID</b>	<b>279,014</b>	<b>375,364</b>	<b>353,652</b>
Reimbursement from Towns for Teachers' Retirement	0	-192,670	-198,931
<b>CUMULATIVE TOTAL</b>	<b>279,014</b>	<b>182,694</b>	<b>154,721</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Coventry

### DEMOGRAPHIC STATISTICS

Population	12,438	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	37.57	2014 Net Grand List	930,610,730
Total General Fund Balance	5,396,211	2014 Equalized Net Grand List Per Capita	110,779
Total General Fund Expenditures	42,043,589	Tax Exempt Property as % of 2014 Grand List	6.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,796	1,735	1,693	1,651	1,634	-9.02%	301			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$16,545,638	\$524,040	\$354,123	\$1,564,300	\$2,781,800	\$2,611,111	\$1,800,855	\$1,595,360	\$22,414	\$27,799,641

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	284	28,082	28,082
Mashantucket Pequot And Mohegan Fund	44,362	46,026	46,026
Town Aid Road Grant	295,270	295,270	295,270
Local Capital Improvement (LOCIP)	0	185,564	118,086
Adult Education	10,987	10,844	10,844
Education Cost Sharing	8,756,165	5,162,703	5,162,703
Special Education *	779,752	2,254,512	2,254,512
Grants for Municipal Projects	10,533	0	0
MRSF: Municipal Revenue Sharing Grant	252,939	364,100	364,100
<b>TOTAL STATUTORY FORMULA AID</b>	<b>10,150,292</b>	<b>8,347,101</b>	<b>8,279,623</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,357,867	-1,401,998
<b>CUMULATIVE TOTAL</b>	<b>10,150,292</b>	<b>6,989,234</b>	<b>6,877,625</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Cromwell

### DEMOGRAPHIC STATISTICS

Population	14,034	2017 Mill Rate	31
2016 Moody's Bond Rating		2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	12.45	2014 Net Grand List	1,289,926,800
Total General Fund Balance	8,786,893	2014 Equalized Net Grand List Per Capita	142,394
Total General Fund Expenditures	49,063,845	Tax Exempt Property as % of 2014 Grand List	6.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,000	1,985	1,968	1,984	1,997	-0.15%	333			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instrct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$17,456,090	\$511,914	\$328,605	\$1,430,333	\$3,031,807	\$2,744,404	\$1,267,251	\$1,956,330	\$412,617	\$29,139,351

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	180	11,566	11,566
PILOT: Colleges & Hospitals	2,634	31,560	31,560
Mashantucket Pequot And Mohegan Fund	35,310	36,254	36,254
Town Aid Road Grant	276,747	276,747	276,747
Local Capital Improvement (LOCIP)	0	154,984	98,626
Adult Education	17,076	14,033	14,033
Education Cost Sharing	4,646,922	3,825,027	3,825,027
Special Education *	424,357	1,796,283	1,796,283
Grants for Municipal Projects	31,099	0	0
MRSF: Municipal Revenue Sharing Grant	288,951	415,938	415,938
<b>TOTAL STATUTORY FORMULA AID</b>	<b>5,723,277</b>	<b>6,562,393</b>	<b>6,506,035</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,442,833	-1,489,725
<b>CUMULATIVE TOTAL</b>	<b>5,723,277</b>	<b>5,119,560</b>	<b>5,016,310</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Danbury

### DEMOGRAPHIC STATISTICS

Population	84,657	2017 Mill Rate	29
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	41.89	2014 Net Grand List	6,947,001,073
Total General Fund Balance	31,439,490	2014 Equalized Net Grand List Per Capita	119,378
Total General Fund Expenditures	246,091,312	Tax Exempt Property as % of 2014 Grand List	17.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
10,822	10,950	10,793	10,945	11,157	3.10%	1,609			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$91,588,394	\$3,824,445	\$2,197,302	\$6,358,806	\$13,564,212	\$11,242,822	\$8,184,167	\$3,211,984	\$930,842	\$141,102,974

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,881,851	1,916,258	1,916,258
PILOT: Colleges & Hospitals	1,258,449	0	0
Mashantucket Pequot And Mohegan Fund	907,556	898,935	898,935
Town Aid Road Grant	862,487	862,487	862,487
Local Capital Improvement (LOCIP)	0	1,016,013	646,553
Adult Education	265,828	250,489	250,489
Education Cost Sharing	31,290,480	33,594,209	33,594,209
Special Education *	1,108,031	10,515,687	10,515,687
Grants for Municipal Projects	1,726,901	0	0
MRSF: Municipal Revenue Sharing Grant	2,079,675	2,993,644	2,993,644
MRSF: Additional Payment in Lieu of Taxes	593,619	620,540	620,540
<b>TOTAL STATUTORY FORMULA AID</b>	<b>41,974,877</b>	<b>52,668,262</b>	<b>52,298,802</b>
Reimbursement from Towns for Teachers' Retirement	0	-7,411,220	-7,652,085
Local Property Tax Revenue on Hospital Real Property*	0	7,210,832	7,210,832
<b>CUMULATIVE TOTAL</b>	<b>41,974,877</b>	<b>52,467,874</b>	<b>51,857,549</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Darien

### DEMOGRAPHIC STATISTICS

Population	21,787	2017 Mill Rate	16
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	10
Land Area (Sq. Miles)	12.66	2014 Net Grand List	8,356,198,215
Total General Fund Balance	19,051,996	2014 Equalized Net Grand List Per Capita	541,009
Total General Fund Expenditures	143,916,308	Tax Exempt Property as % of 2014 Grand List	6.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,833	4,880	4,929	4,932	4,884	1.06%	794			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$57,451,592	\$1,978,876	\$4,394,289	\$2,703,413	\$7,753,042	\$8,641,749	\$3,611,913	\$5,345,658	\$1,347,101	\$93,227,633

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	70,779	70,779
Mashantucket Pequot And Mohegan Fund	9,241	9,024	9,024
Town Aid Road Grant	339,569	339,569	339,569
Local Capital Improvement (LOCIP)	0	206,858	131,637
Adult Education	40	116	116
Education Cost Sharing	406,683	0	0
Special Education *	2,559,735	101,525	101,525
MRSF: Municipal Revenue Sharing Grant	171,485	246,849	246,849
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,486,753</b>	<b>974,720</b>	<b>899,499</b>
Reimbursement from Towns for Teachers' Retirement	0	-4,584,090	-4,733,073
<b>CUMULATIVE TOTAL</b>	<b>3,486,753</b>	<b>-3,609,370</b>	<b>-3,833,574</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Deep River

### DEMOGRAPHIC STATISTICS

Population	4,516	2017 Mill Rate	28
2016 Moody's Bond Rating		2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	13.51	2014 Net Grand List	499,546,159
Total General Fund Balance	455,950	2014 Equalized Net Grand List Per Capita	148,107
Total General Fund Expenditures	16,123,129	Tax Exempt Property as % of 2014 Grand List	17.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
359	350	333	316	306	-14.76%	61			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$2,958,721	\$66,302	\$82,283	\$792,802	\$678,091	\$546,632	\$248,049	\$330,718	\$84,663	\$5,788,261

Source: SDE EdSight

\* Note that education figures do not include Regional School District 4

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	8,904	8,904
Mashantucket Pequot And Mohegan Fund	17,346	16,522	16,522
Town Aid Road Grant	198,414	198,414	198,414
Local Capital Improvement (LOCIP)	0	55,863	35,549
Education Cost Sharing	1,675,092	744,409	744,409
Special Education *	201,977	560,311	560,311
Grants for Municipal Projects	104,136	0	0
MRSF: Municipal Revenue Sharing Grant	93,525	134,627	134,627
MRSF: Additional Payment in Lieu of Taxes	1,876	1,961	1,961
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,292,366</b>	<b>1,721,011</b>	<b>1,700,697</b>
Reimbursement from Towns for Teachers' Retirement	0	-418,412	-432,010
<b>CUMULATIVE TOTAL</b>	<b>2,292,366</b>	<b>1,302,599</b>	<b>1,268,687</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Derby

### DEMOGRAPHIC STATISTICS

Population	12,700	2017 Mill Rate	39
2016 Moody's Bond Rating		2015 Equalized Mill Rate	27
Land Area (Sq. Miles)	5.06	2014 Net Grand List	748,833,439
Total General Fund Balance	2,100,570	2014 Equalized Net Grand List Per Capita	77,394
Total General Fund Expenditures	44,373,819	Tax Exempt Property as % of 2014 Grand List	17.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,453	1,498	1,522	1,467	1,403	-3.44%	256			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$12,325,703	\$996,048	\$13,015	\$1,898,971	\$2,618,673	\$6,163,751	\$937,630	\$1,731,040	\$214,156	\$26,898,987

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	663	35,441	35,441
PILOT: Colleges & Hospitals	833,361	16,918	16,918
Mashantucket Pequot And Mohegan Fund	243,222	240,912	240,912
Town Aid Road Grant	265,209	265,209	265,209
Local Capital Improvement (LOCIP)	0	200,762	127,758
Adult Education	125,448	126,334	126,334
Education Cost Sharing	7,902,388	8,713,428	8,713,428
Special Education *	405,451	2,464,113	2,464,113
Grants for Municipal Projects	14,728	0	0
MRSF: Municipal Revenue Sharing Grant	462,718	400,912	400,912
MRSF: Additional Payment in Lieu of Taxes	132,817	138,841	138,841
MRSF: Motor Vehicle Property Tax Grants	0	277,090	277,090
<b>TOTAL STATUTORY FORMULA AID</b>	<b>10,386,005</b>	<b>12,879,960</b>	<b>12,806,956</b>
Reimbursement from Towns for Teachers' Retirement	0	-980,928	-1,012,808
Local Property Tax Revenue on Hospital Real Property*	0	2,981,978	2,981,978
<b>CUMULATIVE TOTAL</b>	<b>10,386,005</b>	<b>14,881,009</b>	<b>14,776,125</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Durham

### DEMOGRAPHIC STATISTICS

Population	7,301	2017 Mill Rate	35
2016 Moody's Bond Rating		2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	23.66	2014 Net Grand List	747,833,507
Total General Fund Balance	2,755,226	2014 Equalized Net Grand List Per Capita	138,518
Total General Fund Expenditures	29,810,362	Tax Exempt Property as % of 2014 Grand List	6.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.60%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 13

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	123	7,497	7,497
Mashantucket Pequot And Mohegan Fund	20,996	20,345	20,345
Town Aid Road Grant	222,534	222,534	222,534
Local Capital Improvement (LOCIP)	0	96,125	61,170
Education Cost Sharing	3,895,303	1,492,738	1,492,738
Special Education *	220,725	1,123,011	1,123,011
Grants for Municipal Projects	153,897	0	0
MRSF: Municipal Revenue Sharing Grant	150,019	215,949	215,949
MRSF: Motor Vehicle Property Tax Grants	0	84,374	84,374
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,663,597</b>	<b>3,262,573</b>	<b>3,227,618</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,085,539	-1,120,819
<b>CUMULATIVE TOTAL</b>	<b>4,663,597</b>	<b>2,177,034</b>	<b>2,106,799</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## East Granby

### DEMOGRAPHIC STATISTICS

Population	5,199	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	17.56	2014 Net Grand List	581,485,097
Total General Fund Balance	3,639,596	2014 Equalized Net Grand List Per Capita	157,582
Total General Fund Expenditures	20,507,643	Tax Exempt Property as % of 2014 Grand List	22.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
847	865	874	886	878	3.66%	160			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$8,583,773	\$586,829	\$903,314	\$851,489	\$1,870,662	\$1,670,948	\$801,507	\$1,147,267	\$200,248	\$16,616,037

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	22,033	22,033
Mashantucket Pequot And Mohegan Fund	15,434	14,706	14,706
Town Aid Road Grant	202,110	202,110	202,110
Local Capital Improvement (LOCIP)	0	64,691	41,167
Adult Education	1,546	1,511	1,511
Education Cost Sharing	1,439,845	457,073	457,073
Special Education *	195,357	885,065	885,065
Grants for Municipal Projects	537,454	0	0
MRSF: Municipal Revenue Sharing Grant	106,222	152,904	152,904
MRSF: Additional Payment in Lieu of Taxes	9,474	9,904	9,904
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,507,442</b>	<b>1,809,996</b>	<b>1,786,472</b>
Reimbursement from Towns for Teachers' Retirement	0	-770,240	-795,273
<b>CUMULATIVE TOTAL</b>	<b>2,507,442</b>	<b>1,039,757</b>	<b>991,200</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## East Haddam

### DEMOGRAPHIC STATISTICS

Population	9,081	2017 Mill Rate	29
2016 Moody's Bond Rating		2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	54.25	2014 Net Grand List	852,756,014
Total General Fund Balance	4,744,816	2014 Equalized Net Grand List Per Capita	134,680
Total General Fund Expenditures	30,519,365	Tax Exempt Property as % of 2014 Grand List	6.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,287	1,257	1,199	1,143	1,073	-16.63%	218			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$11,106,304	\$597,609	\$418,489	\$1,132,936	\$2,222,262	\$2,687,139	\$1,317,535	\$1,433,103	\$5,634	\$20,921,011

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	8,423	23,049	23,049
Mashantucket Pequot And Mohegan Fund	27,015	27,066	27,066
Town Aid Road Grant	331,211	331,211	331,211
Local Capital Improvement (LOCIP)	0	161,316	102,656
Adult Education	5,471	5,604	5,604
Education Cost Sharing	3,686,134	1,988,441	1,988,441
Special Education *	394,888	1,188,759	1,188,759
Grants for Municipal Projects	1,696	0	0
MRSF: Municipal Revenue Sharing Grant	186,418	268,344	268,344
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,641,256</b>	<b>3,993,790</b>	<b>3,935,130</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,016,006	-1,049,027
<b>CUMULATIVE TOTAL</b>	<b>4,641,256</b>	<b>2,977,783</b>	<b>2,886,103</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## East Hampton

### DEMOGRAPHIC STATISTICS

Population	12,858	2017 Mill Rate	29
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	35.65	2014 Net Grand List	1,141,219,493
Total General Fund Balance	5,064,400	2014 Equalized Net Grand List Per Capita	124,147
Total General Fund Expenditures	42,726,416	Tax Exempt Property as % of 2014 Grand List	7.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,952	1,898	1,877	1,835	1,893	-3.02%	307			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$17,699,379	\$376,705	\$883,460	\$1,797,623	\$3,562,201	\$2,474,290	\$1,370,868	\$1,028,873	\$13,877	\$29,207,276

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	49,068	83,297	83,297
Mashantucket Pequot And Mohegan Fund	41,883	40,629	40,629
Town Aid Road Grant	319,904	319,904	319,904
Local Capital Improvement (LOCIP)	0	162,008	103,096
Adult Education	16,980	15,455	15,455
Education Cost Sharing	7,538,993	4,274,695	4,274,695
Special Education *	504,832	2,127,122	2,127,122
Grants for Municipal Projects	18,943	0	0
MRSF: Municipal Revenue Sharing Grant	263,149	378,798	378,798
<b>TOTAL STATUTORY FORMULA AID</b>	<b>8,753,752</b>	<b>7,401,908</b>	<b>7,342,996</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,528,350	-1,578,021
<b>CUMULATIVE TOTAL</b>	<b>8,753,752</b>	<b>5,873,559</b>	<b>5,764,975</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## East Hartford

### DEMOGRAPHIC STATISTICS

Population	50,821	2017 Mill Rate	46
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	32
Land Area (Sq. Miles)	18.00	2014 Net Grand List	2,689,464,641
Total General Fund Balance	16,296,000	2014 Equalized Net Grand List Per Capita	75,360
Total General Fund Expenditures	200,564,000	Tax Exempt Property as % of 2014 Grand List	14.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
7,176	7,053	7,158	7,060	6,882	-4.10%	1,268			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$63,674,064	\$1,820,920	\$2,596,984	\$9,459,086	\$13,751,718	\$12,356,008	\$5,380,501	\$7,083,838	\$80,975	\$116,204,094

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	555,245	554,538	554,538
PILOT: Colleges & Hospitals	487,075	916,085	916,085
Mashantucket Pequot And Mohegan Fund	294,020	291,227	291,227
Town Aid Road Grant	584,370	584,370	584,370
Local Capital Improvement (LOCIP)	0	818,900	521,118
Adult Education	208,572	217,830	217,830
Education Cost Sharing	49,075,156	45,770,129	45,770,129
Special Education *	1,715,569	7,133,197	7,133,197
Grants for Municipal Projects	4,447,536	0	0
MRSF: Municipal Revenue Sharing Grant	3,877,281	7,036,894	7,036,894
MRSF: Additional Payment in Lieu of Taxes	205,669	214,997	214,997
MRSF: Motor Vehicle Property Tax Grants	0	3,927,886	3,927,886
<b>TOTAL STATUTORY FORMULA AID</b>	<b>61,450,493</b>	<b>67,466,053</b>	<b>67,168,271</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,716,884	-5,902,683
<b>CUMULATIVE TOTAL</b>	<b>61,450,493</b>	<b>61,749,169</b>	<b>61,265,588</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## East Haven

### DEMOGRAPHIC STATISTICS

Population	28,935	2017 Mill Rate	32
2016 Moody's Bond Rating	A3	2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	12.31	2014 Net Grand List	1,995,443,160
Total General Fund Balance	3,850,838	2014 Equalized Net Grand List Per Capita	86,251
Total General Fund Expenditures	92,066,517	Tax Exempt Property as % of 2014 Grand List	9.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,297	3,241	3,127	3,011	3,051	-7.46%	543			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$27,927,427	\$1,060,741	\$741,007	\$4,283,497	\$6,143,785	\$3,938,789	\$2,921,473	\$4,646,307	\$1,019,165	\$52,682,191

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	240,702	230,976	230,976
Mashantucket Pequot And Mohegan Fund	170,049	158,456	158,456
Town Aid Road Grant	401,245	401,245	401,245
Local Capital Improvement (LOCIP)	0	402,972	256,436
Adult Education	469,823	484,517	484,517
Education Cost Sharing	19,595,415	16,038,809	16,038,809
Special Education *	991,796	5,324,804	5,324,804
Grants for Municipal Projects	43,500	0	0
MRSF: Municipal Revenue Sharing Grant	593,493	1,854,319	1,854,319
MRSF: Motor Vehicle Property Tax Grants	0	9,156	9,156
<b>TOTAL STATUTORY FORMULA AID</b>	<b>22,506,023</b>	<b>24,905,254</b>	<b>24,758,718</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,282,352	-2,356,528
<b>CUMULATIVE TOTAL</b>	<b>22,506,023</b>	<b>22,622,902</b>	<b>22,402,190</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## East Lyme

### DEMOGRAPHIC STATISTICS

Population	19,343	2017 Mill Rate	25
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	34.00	2014 Net Grand List	2,086,779,308
Total General Fund Balance	6,020,370	2014 Equalized Net Grand List Per Capita	152,458
Total General Fund Expenditures	73,155,424	Tax Exempt Property as % of 2014 Grand List	11.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,985	2,939	2,868	2,839	2,792	-6.47%	556			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$26,315,189	\$269,419	\$1,749,190	\$2,517,067	\$4,152,577	\$5,612,363	\$1,778,900	\$915,388	\$1,140,401	\$44,450,494

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	862,360	657,775	657,775
PILOT: Colleges & Hospitals	40,179	23,322	23,322
Mashantucket Pequot And Mohegan Fund	320,180	320,585	320,585
Town Aid Road Grant	320,210	320,210	320,210
Local Capital Improvement (LOCIP)	0	220,331	140,211
Adult Education	17,156	15,971	15,971
Education Cost Sharing	6,918,462	1,811,663	1,811,663
Special Education *	742,240	2,074,343	2,074,343
Grants for Municipal Projects	22,442	0	0
MRSF: Municipal Revenue Sharing Grant	243,736	350,852	350,852
<b>TOTAL STATUTORY FORMULA AID</b>	<b>9,486,965</b>	<b>5,795,052</b>	<b>5,714,932</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,252,917	-2,326,137
<b>CUMULATIVE TOTAL</b>	<b>9,486,965</b>	<b>3,542,135</b>	<b>3,388,795</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## East Windsor

### DEMOGRAPHIC STATISTICS

Population	11,400	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	26.25	2014 Net Grand List	951,587,151
Total General Fund Balance	8,690,620	2014 Equalized Net Grand List Per Capita	121,241
Total General Fund Expenditures	37,544,532	Tax Exempt Property as % of 2014 Grand List	8.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,298	1,276	1,216	1,138	1,105	-14.87%	238			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$11,824,109	\$281,555	\$568,563	\$1,740,791	\$3,515,430	\$1,316,519	\$1,481,513	\$2,024,569	\$168,120	\$22,921,169

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	57,816	71,522	71,522
Mashantucket Pequot And Mohegan Fund	45,593	45,500	45,500
Town Aid Road Grant	267,266	267,266	267,266
Local Capital Improvement (LOCIP)	0	143,619	91,394
Adult Education	16,217	15,604	15,604
Education Cost Sharing	5,669,122	3,194,083	3,194,083
Special Education *	303,635	1,928,357	1,928,357
Grants for Municipal Projects	295,024	0	0
MRSF: Municipal Revenue Sharing Grant	232,457	334,616	334,616
<b>TOTAL STATUTORY FORMULA AID</b>	<b>6,887,130</b>	<b>6,000,567</b>	<b>5,948,342</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,052,181	-1,086,377
<b>CUMULATIVE TOTAL</b>	<b>6,887,130</b>	<b>4,948,386</b>	<b>4,861,965</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Eastford

### DEMOGRAPHIC STATISTICS

Population	1,750	2017 Mill Rate	25
2016 Moody's Bond Rating		2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	28.92	2014 Net Grand List	141,728,950
Total General Fund Balance	1,917,117	2014 Equalized Net Grand List Per Capita	115,352
Total General Fund Expenditures	5,227,021	Tax Exempt Property as % of 2014 Grand List	8.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
176	169	152	139	134	-23.86%	36

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$1,689,673	\$33,545	\$97,407	\$276,063	\$403,327	\$290,504	\$240,434	\$80,638	\$0	\$3,111,591

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	4,640	4,640
Mashantucket Pequot And Mohegan Fund	11,911	12,093	12,093
Town Aid Road Grant	175,000	175,000	175,000
Local Capital Improvement (LOCIP)	0	40,888	26,020
Adult Education	1,795	2,058	2,058
Education Cost Sharing	1,091,881	513,753	513,753
Special Education *	7,774	205,399	205,399
Grants for Municipal Projects	54,564	0	0
MRSF: Municipal Revenue Sharing Grant	23,060	33,194	33,194
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,365,985</b>	<b>987,025</b>	<b>972,157</b>
Reimbursement from Towns for Teachers' Retirement	0	-183,496	-189,459
<b>CUMULATIVE TOTAL</b>	<b>1,365,985</b>	<b>803,529</b>	<b>782,697</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Easton

### DEMOGRAPHIC STATISTICS

Population	7,625	2017 Mill Rate	31
2016 Moody's Bond Rating		2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	27.42	2014 Net Grand List	1,330,424,935
Total General Fund Balance	6,176,960	2014 Equalized Net Grand List Per Capita	250,592
Total General Fund Expenditures	42,821,976	Tax Exempt Property as % of 2014 Grand List	6.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,059	1,019	962	936	922	-12.94%	170			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$10,964,816	\$196,570	\$377,679	\$190,862	\$2,052,088	\$1,464,775	\$1,057,692	\$278,720	\$3,741	\$16,586,943

Source: SDE EdSight

\* Note that education figures do not include Regional School District 9

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	410	38,385	38,385
Mashantucket Pequot And Mohegan Fund	10,545	10,434	10,434
Town Aid Road Grant	228,008	228,008	228,008
Local Capital Improvement (LOCIP)	0	122,184	77,753
Adult Education	265	314	314
Education Cost Sharing	177,907	14,462	14,462
Special Education *	731,036	328,098	328,098
Grants for Municipal Projects	2,660	0	0
MRSF: Municipal Revenue Sharing Grant	155,216	223,430	223,430
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,306,047</b>	<b>965,315</b>	<b>920,884</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,298,824	-1,341,036
<b>CUMULATIVE TOTAL</b>	<b>1,306,047</b>	<b>-333,509</b>	<b>-420,152</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Ellington

### DEMOGRAPHIC STATISTICS

Population	15,916	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	34.06	2014 Net Grand List	1,311,375,929
Total General Fund Balance	11,013,246	2014 Equalized Net Grand List Per Capita	118,264
Total General Fund Expenditures	55,488,141	Tax Exempt Property as % of 2014 Grand List	5.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,755	2,721	2,664	2,658	2,633	-4.43%	425			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$20,267,777	\$710,186	\$1,574,661	\$3,743,886	\$2,872,119	\$3,439,316	\$1,892,298	\$1,277,747	\$486,510	\$36,264,500

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	96	5,445	5,445
Mashantucket Pequot And Mohegan Fund	44,853	45,656	45,656
Town Aid Road Grant	336,331	336,331	336,331
Local Capital Improvement (LOCIP)	0	195,651	124,505
Adult Education	14,829	13,269	13,269
Education Cost Sharing	9,684,435	7,124,088	7,124,088
Special Education *	492,553	2,431,707	2,431,707
Grants for Municipal Projects	223,527	0	0
MRSF: Municipal Revenue Sharing Grant	321,722	463,112	463,112
<b>TOTAL STATUTORY FORMULA AID</b>	<b>11,118,346</b>	<b>10,615,260</b>	<b>10,544,114</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,898,286	-1,959,980
<b>CUMULATIVE TOTAL</b>	<b>11,118,346</b>	<b>8,716,974</b>	<b>8,584,134</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Enfield

### DEMOGRAPHIC STATISTICS

Population	44,323	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	33.27	2014 Net Grand List	2,877,277,903
Total General Fund Balance	25,802,000	2014 Equalized Net Grand List Per Capita	92,228
Total General Fund Expenditures	134,323,000	Tax Exempt Property as % of 2014 Grand List	10.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
5,673	5,480	5,225	5,174	5,189	-8.53%	805			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$47,687,462	\$953,255	\$1,368,309	\$1,066,039	\$10,525,057	\$7,309,869	\$4,526,038	\$4,417,519	\$1,180,994	\$79,034,542

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,044,614	786,597	786,597
PILOT: Colleges & Hospitals	25,375	0	0
Mashantucket Pequot And Mohegan Fund	1,359,849	1,342,216	1,342,216
Town Aid Road Grant	534,033	534,033	534,033
Local Capital Improvement (LOCIP)	0	590,162	375,558
Adult Education	96,152	95,617	95,617
Education Cost Sharing	28,585,010	23,921,054	23,921,054
Special Education *	1,323,349	7,717,588	7,717,588
Grants for Municipal Projects	256,875	0	0
MRSF: Municipal Revenue Sharing Grant	911,974	1,312,766	1,312,766
MRSF: Motor Vehicle Property Tax Grants	0	282,424	282,424
<b>TOTAL STATUTORY FORMULA AID</b>	<b>34,137,232</b>	<b>36,582,458</b>	<b>36,367,854</b>
Reimbursement from Towns for Teachers' Retirement	0	-4,254,110	-4,392,369
Local Property Tax Revenue on Hospital Real Property*	0	88,568	88,568
<b>CUMULATIVE TOTAL</b>	<b>34,137,232</b>	<b>32,416,916</b>	<b>32,064,053</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Essex

### DEMOGRAPHIC STATISTICS

Population	6,586	2017 Mill Rate	22
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	15
Land Area (Sq. Miles)	10.40	2014 Net Grand List	1,036,820,170
Total General Fund Balance	3,338,319	2014 Equalized Net Grand List Per Capita	223,790
Total General Fund Expenditures	23,163,580	Tax Exempt Property as % of 2014 Grand List	4.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
559	530	510	454	420	-24.87%	95			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$4,348,646	\$143,168	\$73,507	\$1,050,648	\$948,451	\$705,971	\$310,563	\$276,089	\$92,089	\$7,949,132

Source: SDE EdSight

\* Note that education figures do not include Regional School District 4

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	78	6,562	6,562
Mashantucket Pequot And Mohegan Fund	12,520	12,209	12,209
Town Aid Road Grant	214,806	214,806	214,806
Local Capital Improvement (LOCIP)	0	73,525	46,789
Education Cost Sharing	105,052	19,798	19,798
Special Education *	202,218	452,955	452,955
Grants for Municipal Projects	74,547	0	0
MRSF: Municipal Revenue Sharing Grant	74,572	107,345	107,345
<b>TOTAL STATUTORY FORMULA AID</b>	<b>683,792</b>	<b>887,200</b>	<b>860,464</b>
Reimbursement from Towns for Teachers' Retirement	0	-606,580	-626,294
Local Property Tax Revenue on Hospital Real Property*	0	52,064	52,064
<b>CUMULATIVE TOTAL</b>	<b>683,792</b>	<b>332,684</b>	<b>286,234</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Fairfield

### DEMOGRAPHIC STATISTICS

Population	61,523	2017 Mill Rate	25
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	16
Land Area (Sq. Miles)	29.90	2014 Net Grand List	10,975,624,915
Total General Fund Balance	25,123,000	2014 Equalized Net Grand List Per Capita	265,253
Total General Fund Expenditures	308,062,000	Tax Exempt Property as % of 2014 Grand List	9.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
10,335	10,327	10,288	10,213	10,091	-2.36%	1,642			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$93,155,073	\$1,344,439	\$10,502,002	\$12,446,649	\$18,267,033	\$15,874,357	\$8,750,829	\$6,822,720	\$2,008,728	\$169,171,830

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	137	23,099	23,099
PILOT: Colleges & Hospitals	1,997,360	1,519,387	1,519,387
Mashantucket Pequot And Mohegan Fund	277,695	276,419	276,419
Town Aid Road Grant	714,539	714,539	714,539
Local Capital Improvement (LOCIP)	0	683,932	435,229
Adult Education	1,758	1,572	1,572
Education Cost Sharing	1,087,165	0	0
Special Education *	3,003,183	2,140,179	2,140,179
Grants for Municipal Projects	96,747	0	0
MRSF: Municipal Revenue Sharing Grant	795,318	1,144,842	1,144,842
<b>TOTAL STATUTORY FORMULA AID</b>	<b>7,973,902</b>	<b>6,503,969</b>	<b>6,255,266</b>
Reimbursement from Towns for Teachers' Retirement	0	-9,194,608	-9,493,433
<b>CUMULATIVE TOTAL</b>	<b>7,973,902</b>	<b>-2,690,638</b>	<b>-3,238,167</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Farmington

### DEMOGRAPHIC STATISTICS

Population	25,629	2017 Mill Rate	26
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	16
Land Area (Sq. Miles)	28.02	2014 Net Grand List	3,532,450,005
Total General Fund Balance	10,861,650	2014 Equalized Net Grand List Per Capita	203,461
Total General Fund Expenditures	100,499,242	Tax Exempt Property as % of 2014 Grand List	20.80%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,069	4,071	4,036	4,020	4,096	0.66%	678			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$39,531,073	\$1,583,372	\$2,504,917	\$4,509,279	\$4,471,952	\$8,005,389	\$3,206,646	\$2,242,055	\$151,450	\$66,206,133

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	3,134,814	2,526,231	2,526,231
PILOT: Colleges & Hospitals	29,691	19,650	19,650
Mashantucket Pequot And Mohegan Fund	29,796	30,223	30,223
Town Aid Road Grant	373,438	373,438	373,438
Local Capital Improvement (LOCIP)	0	252,085	160,417
Adult Education	3,522	3,747	3,747
Education Cost Sharing	1,095,080	0	0
Special Education *	645,188	989,645	989,645
Grants for Municipal Projects	545,804	0	0
MRSF: Municipal Revenue Sharing Grant	335,287	482,637	482,637
<b>TOTAL STATUTORY FORMULA AID</b>	<b>6,192,620</b>	<b>4,677,656</b>	<b>4,585,988</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,343,850	-3,452,525
<b>CUMULATIVE TOTAL</b>	<b>6,192,620</b>	<b>1,333,806</b>	<b>1,133,463</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Franklin

### DEMOGRAPHIC STATISTICS

Population	1,975	2017 Mill Rate	25
2016 Moody's Bond Rating		2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	19.49	2014 Net Grand List	191,400,520
Total General Fund Balance	1,006,106	2014 Equalized Net Grand List Per Capita	136,836
Total General Fund Expenditures	6,306,382	Tax Exempt Property as % of 2014 Grand List	6.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
206	204	185	170	170	-17.48%	30			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$1,633,990	\$23,178	\$134,231	\$170,999	\$379,453	\$337,586	\$230,435	\$152,663	\$0	\$3,062,535

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	5,944	11,262	11,262
Mashantucket Pequot And Mohegan Fund	15,379	14,960	14,960
Town Aid Road Grant	129,327	129,327	129,327
Local Capital Improvement (LOCIP)	0	32,585	20,736
Adult Education	2,969	2,966	2,966
Education Cost Sharing	923,278	306,322	306,322
Special Education *	29,692	168,561	168,561
Grants for Municipal Projects	23,080	0	0
MRSF: Municipal Revenue Sharing Grant	26,309	37,871	37,871
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,155,978</b>	<b>703,854</b>	<b>692,005</b>
Reimbursement from Towns for Teachers' Retirement	0	-193,209	-199,488
<b>CUMULATIVE TOTAL</b>	<b>1,155,978</b>	<b>510,644</b>	<b>492,516</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Glastonbury

### DEMOGRAPHIC STATISTICS

Population	34,678	2017 Mill Rate	36
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	51.27	2014 Net Grand List	3,871,305,346
Total General Fund Balance	25,706,559	2014 Equalized Net Grand List Per Capita	165,798
Total General Fund Expenditures	158,639,207	Tax Exempt Property as % of 2014 Grand List	6.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
6,721	6,606	6,410	6,148	6,069	-9.70%	1,010			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$54,028,403	\$3,227,715	\$5,249,586	\$5,809,798	\$10,336,850	\$10,880,864	\$5,763,671	\$4,418,181	\$1,343,737	\$101,058,805

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	31,131	31,131
PILOT: Colleges & Hospitals	7	896	896
Mashantucket Pequot And Mohegan Fund	41,629	40,754	40,754
Town Aid Road Grant	460,888	460,888	460,888
Local Capital Improvement (LOCIP)	0	374,757	238,481
Adult Education	6,077	5,665	5,665
Education Cost Sharing	6,654,380	148,478	148,478
Special Education *	1,139,048	1,949,511	1,949,511
Grants for Municipal Projects	240,799	0	0
MRSF: Municipal Revenue Sharing Grant	754,546	1,086,151	1,086,151
MRSF: Motor Vehicle Property Tax Grants	0	1,165,733	1,165,733
<b>TOTAL STATUTORY FORMULA AID</b>	<b>9,297,374</b>	<b>5,263,963</b>	<b>5,127,687</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,098,541	-5,264,244
<b>CUMULATIVE TOTAL</b>	<b>9,297,374</b>	<b>165,423</b>	<b>-136,556</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Goshen

### DEMOGRAPHIC STATISTICS

Population	2,904	2017 Mill Rate	19
2016 Moody's Bond Rating		2015 Equalized Mill Rate	14
Land Area (Sq. Miles)	43.63	2014 Net Grand List	523,351,320
Total General Fund Balance	2,032,245	2014 Equalized Net Grand List Per Capita	254,798
Total General Fund Expenditures	9,705,151	Tax Exempt Property as % of 2014 Grand List	5.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 6

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	408	10,380	10,380
Mashantucket Pequot And Mohegan Fund	10,521	10,357	10,357
Town Aid Road Grant	276,838	276,838	276,838
Local Capital Improvement (LOCIP)	0	78,193	49,759
Education Cost Sharing	82,025	36,100	36,100
Special Education *	39,276	139,307	139,307
Grants for Municipal Projects	2,648	0	0
MRSF: Municipal Revenue Sharing Grant	30,286	43,596	43,596
<b>TOTAL STATUTORY FORMULA AID</b>	<b>442,001</b>	<b>594,772</b>	<b>566,338</b>
Reimbursement from Towns for Teachers' Retirement	0	-322,064	-332,531
<b>CUMULATIVE TOTAL</b>	<b>442,001</b>	<b>272,708</b>	<b>233,807</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Granby

### DEMOGRAPHIC STATISTICS

Population	11,298	2017 Mill Rate	37
2016 Moody's Bond Rating		2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	40.68	2014 Net Grand List	965,474,890
Total General Fund Balance	4,269,760	2014 Equalized Net Grand List Per Capita	124,577
Total General Fund Expenditures	44,629,350	Tax Exempt Property as % of 2014 Grand List	6.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,171	2,112	2,065	1,970	1,961	-9.67%	337			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$15,852,576	\$987,884	\$1,063,566	\$2,201,090	\$3,100,786	\$3,266,047	\$1,234,580	\$1,414,461	\$645,610	\$29,766,600

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	50	8,142	8,142
Mashantucket Pequot And Mohegan Fund	23,972	24,043	24,043
Town Aid Road Grant	259,526	259,526	259,526
Local Capital Improvement (LOCIP)	0	147,015	93,555
Adult Education	2,478	2,406	2,406
Education Cost Sharing	5,510,220	3,983,851	3,983,851
Special Education *	141,005	850,412	850,412
Grants for Municipal Projects	35,332	0	0
MRSF: Municipal Revenue Sharing Grant	244,839	352,440	352,440
MRSF: Motor Vehicle Property Tax Grants	0	345,234	345,234
<b>TOTAL STATUTORY FORMULA AID</b>	<b>6,217,422</b>	<b>5,973,069</b>	<b>5,919,609</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,514,998	-1,564,236
<b>CUMULATIVE TOTAL</b>	<b>6,217,422</b>	<b>4,458,071</b>	<b>4,355,373</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Greenwich

### DEMOGRAPHIC STATISTICS

Population	62,695	2017 Mill Rate	11
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	7
Land Area (Sq. Miles)	47.62	2014 Net Grand List	31,086,586,390
Total General Fund Balance	53,933,421	2014 Equalized Net Grand List Per Capita	777,273
Total General Fund Expenditures	397,295,357	Tax Exempt Property as % of 2014 Grand List	7.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
8,822	8,871	8,786	8,813	8,825	0.03%	1,528			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$130,429,647	\$3,098,319	\$4,181,162	\$12,661,559	\$18,243,564	\$13,656,932	\$5,411,923	\$4,742,011	\$0	\$192,425,117

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	12,923	12,923
Mashantucket Pequot And Mohegan Fund	93,313	92,423	92,423
Town Aid Road Grant	748,741	748,741	748,741
Local Capital Improvement (LOCIP)	0	586,604	373,293
Education Cost Sharing	136,859	0	0
Special Education *	1,204,298	0	0
Grants for Municipal Projects	89,022	0	0
MRSF: Municipal Revenue Sharing Grant	366,588	527,695	527,695
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,638,821</b>	<b>1,968,386</b>	<b>1,755,075</b>
Reimbursement from Towns for Teachers' Retirement	0	-10,053,427	-10,380,164
Local Property Tax Revenue on Hospital Real Property*	0	2,874,445	2,874,445
<b>CUMULATIVE TOTAL</b>	<b>2,638,821</b>	<b>-5,210,597</b>	<b>-5,750,645</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Griswold

### DEMOGRAPHIC STATISTICS

Population	11,830	2017 Mill Rate	27
2016 Moody's Bond Rating		2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	34.71	2014 Net Grand List	705,810,105
Total General Fund Balance	3,932,295	2014 Equalized Net Grand List Per Capita	82,202
Total General Fund Expenditures	33,408,239	Tax Exempt Property as % of 2014 Grand List	10.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,974	1,975	1,981	1,897	1,891	-4.20%	332			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$14,709,221	\$207,975	\$245,204	\$1,057,836	\$3,847,432	\$4,647,320	\$1,548,753	\$1,022,921	\$462,697	\$27,749,359

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	17,108	39,510	39,510
Mashantucket Pequot And Mohegan Fund	86,837	86,844	86,844
Town Aid Road Grant	192,109	192,109	192,109
Local Capital Improvement (LOCIP)	0	173,464	110,386
Adult Education	51,728	50,755	50,755
Education Cost Sharing	10,775,767	8,777,501	8,777,501
Special Education *	435,553	3,177,635	3,177,635
Grants for Municipal Projects	31,895	0	0
MRSF: Municipal Revenue Sharing Grant	243,727	350,840	350,840
<b>TOTAL STATUTORY FORMULA AID</b>	<b>11,834,724</b>	<b>12,848,658</b>	<b>12,785,580</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,349,780	-1,393,648
<b>CUMULATIVE TOTAL</b>	<b>11,834,724</b>	<b>11,498,878</b>	<b>11,391,932</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Groton

### DEMOGRAPHIC STATISTICS

Population	39,692	2017 Mill Rate	22
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	14
Land Area (Sq. Miles)	31.03	2014 Net Grand List	3,820,151,399
Total General Fund Balance	16,766,600	2014 Equalized Net Grand List Per Capita	136,941
Total General Fund Expenditures	128,364,974	Tax Exempt Property as % of 2014 Grand List	20.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,990	4,811	4,702	4,565	4,519	-9.44%	855			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$40,873,799	\$700,759	\$4,063,634	\$8,243,814	\$7,920,192	\$7,126,092	\$4,679,582	\$5,109,722	\$0	\$78,717,594

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	833,258	676,626	676,626
PILOT: Colleges & Hospitals	37,634	0	0
Mashantucket Pequot And Mohegan Fund	1,336,108	1,337,797	1,337,797
Town Aid Road Grant	381,016	381,016	381,016
Local Capital Improvement (LOCIP)	0	392,465	249,750
Adult Education	105,903	102,334	102,334
Education Cost Sharing	25,040,045	10,047,465	10,047,465
Special Education *	1,241,233	6,764,621	6,764,621
Grants for Municipal Projects	1,240,819	0	0
MRSF: Municipal Revenue Sharing Grant	433,177	623,548	623,548
<b>TOTAL STATUTORY FORMULA AID</b>	<b>30,649,192</b>	<b>20,325,872</b>	<b>20,183,157</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,970,190	-4,099,221
Local Property Tax Revenue on Hospital Real Property*	0	120,999	120,999
<b>CUMULATIVE TOTAL</b>	<b>30,649,192</b>	<b>16,476,682</b>	<b>16,204,935</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Guilford

### DEMOGRAPHIC STATISTICS

Population	22,350	2017 Mill Rate	29
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	18
Land Area (Sq. Miles)	47.12	2014 Net Grand List	3,051,805,195
Total General Fund Balance	8,908,166	2014 Equalized Net Grand List Per Capita	194,532
Total General Fund Expenditures	94,273,237	Tax Exempt Property as % of 2014 Grand List	5.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,684	3,597	3,540	3,427	3,419	-7.19%	617			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$33,177,744	\$986,891	\$1,934,301	\$3,631,027	\$5,883,276	\$5,319,533	\$3,333,638	\$3,870,103	\$819,023	\$58,955,536

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	12,865	12,865
PILOT: Colleges & Hospitals	0	10,711	10,711
Mashantucket Pequot And Mohegan Fund	26,076	25,668	25,668
Town Aid Road Grant	360,793	360,793	360,793
Local Capital Improvement (LOCIP)	0	252,822	160,886
Adult Education	8,416	9,952	9,952
Education Cost Sharing	2,740,394	0	0
Special Education *	1,159,657	1,282,439	1,282,439
Grants for Municipal Projects	64,848	0	0
MRSF: Municipal Revenue Sharing Grant	456,863	657,644	657,644
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,817,046</b>	<b>2,612,893</b>	<b>2,520,957</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,865,342	-2,958,465
<b>CUMULATIVE TOTAL</b>	<b>4,817,046</b>	<b>-252,448</b>	<b>-437,508</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Haddam

### DEMOGRAPHIC STATISTICS

Population	8,292	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	23
Land Area (Sq. Miles)	43.94	2014 Net Grand List	912,861,548
Total General Fund Balance	4,265,947	2014 Equalized Net Grand List Per Capita	146,012
Total General Fund Expenditures	29,688,179	Tax Exempt Property as % of 2014 Grand List	6.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 17

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	21,098	40,753	40,753
Mashantucket Pequot And Mohegan Fund	23,844	22,842	22,842
Town Aid Road Grant	246,062	246,062	246,062
Local Capital Improvement (LOCIP)	0	135,008	85,914
Education Cost Sharing	1,971,482	1,351,362	1,351,362
Special Education *	442,554	792,206	792,206
Grants for Municipal Projects	3,554	0	0
MRSF: Municipal Revenue Sharing Grant	170,440	245,344	245,344
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,879,035</b>	<b>2,833,577</b>	<b>2,784,483</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,102,026	-1,137,842
<b>CUMULATIVE TOTAL</b>	<b>2,879,035</b>	<b>1,731,551</b>	<b>1,646,641</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Hamden

### DEMOGRAPHIC STATISTICS

Population	61,218	2017 Mill Rate	45
2016 Moody's Bond Rating	Baa1	2015 Equalized Mill Rate	29
Land Area (Sq. Miles)	32.65	2014 Net Grand List	4,075,516,582
Total General Fund Balance	3,043,752	2014 Equalized Net Grand List Per Capita	89,342
Total General Fund Expenditures	208,005,986	Tax Exempt Property as % of 2014 Grand List	15.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	4.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
5,897	5,841	5,811	5,680	5,547	-5.94%	1,028			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$64,680,783	\$2,424,480	\$1,490,911	\$8,423,414	\$10,062,741	\$11,500,979	\$7,741,532	\$10,748,783	\$1,038,045	\$118,111,668

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	708,944	794,893	794,893
PILOT: Colleges & Hospitals	2,833,043	1,961,188	1,961,188
Mashantucket Pequot And Mohegan Fund	896,135	887,622	887,622
Town Aid Road Grant	672,057	672,057	672,057
Local Capital Improvement (LOCIP)	0	795,619	506,303
Adult Education	293,153	289,696	289,696
Education Cost Sharing	26,945,481	28,195,040	28,195,040
Special Education *	1,745,245	13,627,678	13,627,678
Grants for Municipal Projects	286,689	0	0
MRSF: Municipal Revenue Sharing Grant	4,491,337	2,155,661	2,155,661
MRSF: Additional Payment in Lieu of Taxes	593,967	620,903	620,903
MRSF: Motor Vehicle Property Tax Grants	0	2,826,269	2,826,269
<b>TOTAL STATUTORY FORMULA AID</b>	<b>39,466,051</b>	<b>52,826,625</b>	<b>52,537,309</b>
Reimbursement from Towns for Teachers' Retirement	0	-4,812,509	-4,968,915
<b>CUMULATIVE TOTAL</b>	<b>39,466,051</b>	<b>48,014,116</b>	<b>47,568,394</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Hampton

### DEMOGRAPHIC STATISTICS

Population	1,849	2017 Mill Rate	29
2016 Moody's Bond Rating		2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	25.09	2014 Net Grand List	125,742,991
Total General Fund Balance	556,751	2014 Equalized Net Grand List Per Capita	96,671
Total General Fund Expenditures	5,576,130	Tax Exempt Property as % of 2014 Grand List	9.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
126	116	111	105	101	-19.84%	32			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$1,262,688	\$26,700	\$62,648	\$241,497	\$315,131	\$240,254	\$154,536	\$19,525	\$15,809	\$2,338,788

Source: SDE EdSight

\* Note that education figures do not include Regional School District 11

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	20,874	14,784	14,784
Mashantucket Pequot And Mohegan Fund	13,963	13,774	13,774
Town Aid Road Grant	188,178	188,178	188,178
Local Capital Improvement (LOCIP)	0	52,605	33,476
Adult Education	1,589	1,584	1,584
Education Cost Sharing	1,312,383	701,115	701,115
Special Education *	28,734	283,910	283,910
MRSF: Municipal Revenue Sharing Grant	38,070	54,801	54,801
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,603,791</b>	<b>1,310,751</b>	<b>1,291,622</b>
Reimbursement from Towns for Teachers' Retirement	0	-175,822	-181,537
<b>CUMULATIVE TOTAL</b>	<b>1,603,791</b>	<b>1,134,929</b>	<b>1,110,085</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Hartford

### DEMOGRAPHIC STATISTICS

Population	124,006	2017 Mill Rate	74
2016 Moody's Bond Rating	Ba2	2015 Equalized Mill Rate	37
Land Area (Sq. Miles)	17.38	2014 Net Grand List	3,619,341,714
Total General Fund Balance	21,926,000	2014 Equalized Net Grand List Per Capita	55,465
Total General Fund Expenditures	565,754,000	Tax Exempt Property as % of 2014 Grand List	51.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	8.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
21,297	21,965	21,820	21,953	21,463	0.78%	3,503			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instrct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$194,348,611	\$11,314,153	\$9,074,801	\$30,558,051	\$53,208,272	\$38,940,865	\$25,295,126	\$55,532,756	\$206,433	\$418,479,068

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	13,560,353	12,189,167	12,189,167
PILOT: Colleges & Hospitals	23,664,027	5,887,469	5,887,469
Mashantucket Pequot And Mohegan Fund	6,263,314	6,386,523	6,386,523
Town Aid Road Grant	1,198,978	1,198,978	1,198,978
Local Capital Improvement (LOCIP)	0	3,546,687	2,256,983
Adult Education	1,819,933	1,909,449	1,909,449
Education Cost Sharing	200,518,244	161,270,142	161,270,142
Special Education *	9,241,900	60,617,856	60,617,856
Grants for Municipal Projects	1,419,161	0	0
MRSF: Municipal Revenue Sharing Grant	13,908,437	1,498,643	1,498,643
MRSF: Additional Payment in Lieu of Taxes	11,883,205	12,422,113	12,422,113
MRSF: Motor Vehicle Property Tax Grants	0	14,592,642	14,592,642
<b>TOTAL STATUTORY FORMULA AID</b>	<b>283,477,552</b>	<b>281,519,667</b>	<b>280,229,963</b>
Reimbursement from Towns for Teachers' Retirement	0	-17,059,239	-17,613,665
Local Property Tax Revenue on Hospital Real Property*	0	57,104,963	57,104,963
<b>CUMULATIVE TOTAL</b>	<b>283,477,552</b>	<b>321,565,391</b>	<b>319,721,261</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Hartland

### DEMOGRAPHIC STATISTICS

Population	2,127	2017 Mill Rate	26
2016 Moody's Bond Rating	A1	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	33.08	2014 Net Grand List	196,621,980
Total General Fund Balance	1,342,640	2014 Equalized Net Grand List Per Capita	133,647
Total General Fund Expenditures	6,687,675	Tax Exempt Property as % of 2014 Grand List	12.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
227	215	205	203	188	-17.18%	33			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$1,812,861	\$46,098	\$224,069	\$437,905	\$441,634	\$326,015	\$273,734	\$272,800	\$145,790	\$3,980,906

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	87,788	67,285	67,285
Mashantucket Pequot And Mohegan Fund	12,191	12,197	12,197
Town Aid Road Grant	142,959	142,959	142,959
Local Capital Improvement (LOCIP)	0	35,033	22,293
Adult Education	1,869	1,812	1,812
Education Cost Sharing	1,327,652	475,173	475,173
Special Education *	75,929	341,764	341,764
Grants for Municipal Projects	955	0	0
MRSF: Municipal Revenue Sharing Grant	27,964	40,254	40,254
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,677,307</b>	<b>1,116,477</b>	<b>1,103,737</b>
Reimbursement from Towns for Teachers' Retirement	0	-192,298	-198,548
<b>CUMULATIVE TOTAL</b>	<b>1,677,307</b>	<b>924,178</b>	<b>905,188</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Harwinton

### DEMOGRAPHIC STATISTICS

Population	5,493	2017 Mill Rate	28
2016 Moody's Bond Rating		2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	30.79	2014 Net Grand List	537,388,702
Total General Fund Balance	2,912,626	2014 Equalized Net Grand List Per Capita	140,745
Total General Fund Expenditures	17,472,439	Tax Exempt Property as % of 2014 Grand List	2.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 10

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	7,043	7,043
Mashantucket Pequot And Mohegan Fund	18,629	18,235	18,235
Town Aid Road Grant	227,324	227,324	227,324
Local Capital Improvement (LOCIP)	0	91,677	58,340
Education Cost Sharing	2,708,774	1,264,912	1,264,912
Special Education *	554,758	647,409	647,409
Grants for Municipal Projects	21,506	0	0
MRSF: Municipal Revenue Sharing Grant	113,987	164,081	164,081
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,644,978</b>	<b>2,420,681</b>	<b>2,387,344</b>
Reimbursement from Towns for Teachers' Retirement	0	-658,967	-680,384
<b>CUMULATIVE TOTAL</b>	<b>3,644,978</b>	<b>1,761,714</b>	<b>1,706,960</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Hebron

### DEMOGRAPHIC STATISTICS

Population	9,552	2017 Mill Rate	36
2016 Moody's Bond Rating		2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	36.94	2014 Net Grand List	782,001,450
Total General Fund Balance	6,334,774	2014 Equalized Net Grand List Per Capita	116,482
Total General Fund Expenditures	36,813,102	Tax Exempt Property as % of 2014 Grand List	7.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,048	938	868	786	732	-30.15%	158			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$7,498,877	\$184,181	\$745,738	\$982,234	\$1,373,787	\$1,190,436	\$544,563	\$225,867	\$0	\$12,745,683

Source: SDE EdSight

\* Note that education figures do not include Regional School District 8

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	9,172	9,172
Mashantucket Pequot And Mohegan Fund	28,438	28,525	28,525
Town Aid Road Grant	241,021	241,021	241,021
Local Capital Improvement (LOCIP)	0	129,856	82,636
Education Cost Sharing	6,875,123	4,093,767	4,093,767
Special Education *	321,667	1,552,473	1,552,473
Grants for Municipal Projects	2,216	0	0
MRSF: Municipal Revenue Sharing Grant	208,666	1,300,369	1,300,369
MRSF: Motor Vehicle Property Tax Grants	0	299,820	299,820
<b>TOTAL STATUTORY FORMULA AID</b>	<b>7,677,131</b>	<b>7,655,002</b>	<b>7,607,782</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,362,129	-1,406,399
<b>CUMULATIVE TOTAL</b>	<b>7,677,131</b>	<b>6,292,873</b>	<b>6,201,383</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Kent

### DEMOGRAPHIC STATISTICS

Population	2,869	2017 Mill Rate	18
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	12
Land Area (Sq. Miles)	48.55	2014 Net Grand List	594,416,601
Total General Fund Balance	2,153,273	2014 Equalized Net Grand List Per Capita	295,095
Total General Fund Expenditures	11,137,058	Tax Exempt Property as % of 2014 Grand List	17.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
278	271	272	258	237	-14.75%	54			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$3,554,169	\$157,149	\$120,486	\$280,631	\$578,683	\$542,920	\$410,550	\$0	\$30,547	\$5,675,135

Source: SDE EdSight

\* Note that education figures do not include Regional School District 1

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	35,287	34,649	34,649
Mashantucket Pequot And Mohegan Fund	9,077	8,957	8,957
Town Aid Road Grant	284,619	284,619	284,619
Local Capital Improvement (LOCIP)	0	76,778	48,858
Education Cost Sharing	25,634	1,754	1,754
Special Education *	106,653	140,349	140,349
MRSF: Municipal Revenue Sharing Grant	26,808	38,590	38,590
<b>TOTAL STATUTORY FORMULA AID</b>	<b>488,078</b>	<b>585,696</b>	<b>557,776</b>
Reimbursement from Towns for Teachers' Retirement	0	-309,444	-319,501
<b>CUMULATIVE TOTAL</b>	<b>488,078</b>	<b>276,251</b>	<b>238,274</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Killingly

### DEMOGRAPHIC STATISTICS

Population	17,131	2017 Mill Rate	27
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	48.31	2014 Net Grand List	1,106,789,534
Total General Fund Balance	9,788,875	2014 Equalized Net Grand List Per Capita	90,982
Total General Fund Expenditures	57,315,683	Tax Exempt Property as % of 2014 Grand List	13.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,704	2,716	2,671	2,576	2,596	-3.99%	488			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$20,311,837	\$420,966	\$2,280,771	\$2,157,515	\$4,548,733	\$4,513,885	\$3,179,496	\$5,881,300	\$0	\$43,294,503

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	179,430	179,104	179,104
Mashantucket Pequot And Mohegan Fund	145,447	139,384	139,384
Town Aid Road Grant	361,986	361,986	361,986
Local Capital Improvement (LOCIP)	0	258,571	164,545
Adult Education	106,250	105,609	105,609
Education Cost Sharing	15,574,402	10,564,961	10,564,961
Special Education *	1,126,746	6,678,773	6,678,773
Grants for Municipal Projects	706,717	0	0
MRSF: Municipal Revenue Sharing Grant	351,213	505,562	505,562
MRSF: Additional Payment in Lieu of Taxes	44,593	46,615	46,615
<b>TOTAL STATUTORY FORMULA AID</b>	<b>18,596,784</b>	<b>18,840,566</b>	<b>18,746,540</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,752,218	-1,809,165
<b>CUMULATIVE TOTAL</b>	<b>18,596,784</b>	<b>17,088,348</b>	<b>16,937,375</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Killingworth

### DEMOGRAPHIC STATISTICS

Population	6,455	2017 Mill Rate	26
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	35.33	2014 Net Grand List	722,716,487
Total General Fund Balance	3,838,892	2014 Equalized Net Grand List Per Capita	163,192
Total General Fund Expenditures	20,534,876	Tax Exempt Property as % of 2014 Grand List	6.80%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 17

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	62,170	62,904	62,904
Mashantucket Pequot And Mohegan Fund	15,190	15,241	15,241
Town Aid Road Grant	251,652	251,652	251,652
Local Capital Improvement (LOCIP)	0	97,988	62,356
Education Cost Sharing	2,173,420	383,665	383,665
Special Education *	304,121	544,399	544,399
Grants for Municipal Projects	5,148	0	0
MRSF: Municipal Revenue Sharing Grant	85,270	122,744	122,744
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,896,972</b>	<b>1,478,594</b>	<b>1,442,962</b>
Reimbursement from Towns for Teachers' Retirement	0	-757,422	-782,038
<b>CUMULATIVE TOTAL</b>	<b>2,896,972</b>	<b>721,172</b>	<b>660,924</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Lebanon

### DEMOGRAPHIC STATISTICS

Population	7,259	2017 Mill Rate	29
2016 Moody's Bond Rating		2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	54.10	2014 Net Grand List	607,415,900
Total General Fund Balance	3,952,479	2014 Equalized Net Grand List Per Capita	116,330
Total General Fund Expenditures	23,551,201	Tax Exempt Property as % of 2014 Grand List	7.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,293	1,238	1,158	1,105	1,054	-18.48%	203			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$10,376,100	\$552,134	\$402,108	\$568,008	\$1,480,452	\$2,412,567	\$1,303,626	\$1,660,174	\$451,386	\$19,206,555

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	3,431	17,760	17,760
Mashantucket Pequot And Mohegan Fund	33,075	32,377	32,377
Town Aid Road Grant	318,014	318,014	318,014
Local Capital Improvement (LOCIP)	0	131,442	83,645
Adult Education	7,880	7,710	7,710
Education Cost Sharing	5,410,404	2,594,737	2,594,737
Special Education *	456,602	1,740,793	1,740,793
Grants for Municipal Projects	30,427	0	0
MRSF: Municipal Revenue Sharing Grant	149,163	214,717	214,717
<b>TOTAL STATUTORY FORMULA AID</b>	<b>6,408,996</b>	<b>5,057,550</b>	<b>5,009,753</b>
Reimbursement from Towns for Teachers' Retirement	0	-851,915	-879,603
<b>CUMULATIVE TOTAL</b>	<b>6,408,996</b>	<b>4,205,634</b>	<b>4,130,150</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Ledyard

### DEMOGRAPHIC STATISTICS

Population	15,025	2017 Mill Rate	32
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	38.22	2014 Net Grand List	1,126,986,721
Total General Fund Balance	3,753,673	2014 Equalized Net Grand List Per Capita	103,973
Total General Fund Expenditures	55,830,635	Tax Exempt Property as % of 2014 Grand List	14.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,604	2,616	2,580	2,540	2,445	-6.11%	400			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$20,976,013	\$922,276	\$1,145,780	\$2,184,766	\$4,896,392	\$3,360,855	\$2,435,412	\$2,112,350	\$371,866	\$38,405,710

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	589,458	454,958	454,958
Mashantucket Pequot And Mohegan Fund	878,678	930,801	930,801
Town Aid Road Grant	296,402	296,402	296,402
Local Capital Improvement (LOCIP)	0	206,035	131,113
Adult Education	22,462	21,434	21,434
Education Cost Sharing	11,977,384	8,115,138	8,115,138
Special Education *	1,004,862	4,110,836	4,110,836
Grants for Municipal Projects	421,085	0	0
MRSF: Municipal Revenue Sharing Grant	307,619	442,811	442,811
MRSF: Additional Payment in Lieu of Taxes	2,881	3,012	3,012
<b>TOTAL STATUTORY FORMULA AID</b>	<b>15,500,831</b>	<b>14,581,427</b>	<b>14,506,505</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,913,289	-1,975,471
<b>CUMULATIVE TOTAL</b>	<b>15,500,831</b>	<b>12,668,138</b>	<b>12,531,034</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Lisbon

### DEMOGRAPHIC STATISTICS

Population	4,310	2017 Mill Rate	21
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	14
Land Area (Sq. Miles)	16.29	2014 Net Grand List	371,049,512
Total General Fund Balance	2,180,968	2014 Equalized Net Grand List Per Capita	118,448
Total General Fund Expenditures	14,124,944	Tax Exempt Property as % of 2014 Grand List	5.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
481	448	402	403	392	-18.50%	77

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$4,002,987	\$155,342	\$77,428	\$581,861	\$676,903	\$815,418	\$652,162	\$537,492	\$28,329	\$7,527,922

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	130	4,594	4,594
Mashantucket Pequot And Mohegan Fund	23,657	22,716	22,716
Town Aid Road Grant	179,980	179,980	179,980
Local Capital Improvement (LOCIP)	0	52,954	33,698
Adult Education	9,838	11,442	11,442
Education Cost Sharing	3,518,715	1,319,543	1,319,543
Special Education *	121,582	778,463	778,463
Grants for Municipal Projects	3,683	0	0
MRSF: Municipal Revenue Sharing Grant	45,413	65,371	65,371
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,902,998</b>	<b>2,435,063</b>	<b>2,415,807</b>
Reimbursement from Towns for Teachers' Retirement	0	-429,293	-443,245
<b>CUMULATIVE TOTAL</b>	<b>3,902,998</b>	<b>2,005,770</b>	<b>1,972,562</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Litchfield

### DEMOGRAPHIC STATISTICS

Population	8,212	2017 Mill Rate	27
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	18
Land Area (Sq. Miles)	56.10	2014 Net Grand List	1,026,912,873
Total General Fund Balance	4,773,000	2014 Equalized Net Grand List Per Capita	178,880
Total General Fund Expenditures	30,804,327	Tax Exempt Property as % of 2014 Grand List	12.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,133	1,040	992	983	971	-14.30%	176			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$9,282,921	\$322,591	\$1,055,300	\$1,517,648	\$1,754,519	\$1,836,805	\$1,147,286	\$809,256	\$479,422	\$18,205,748

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	24,449	55,815	55,815
Mashantucket Pequot And Mohegan Fund	18,270	17,970	17,970
Town Aid Road Grant	383,652	383,652	383,652
Local Capital Improvement (LOCIP)	0	150,280	95,632
Adult Education	1,271	1,195	1,195
Education Cost Sharing	1,446,598	0	0
Special Education *	168,771	456,151	456,151
Grants for Municipal Projects	3,432	0	0
MRSF: Municipal Revenue Sharing Grant	169,828	244,464	244,464
MRSF: Additional Payment in Lieu of Taxes	13,303	13,907	13,907
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,229,574</b>	<b>1,323,433</b>	<b>1,268,785</b>
Reimbursement from Towns for Teachers' Retirement	0	-900,232	-929,490
<b>CUMULATIVE TOTAL</b>	<b>2,229,574</b>	<b>423,201</b>	<b>339,295</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Lyme

### DEMOGRAPHIC STATISTICS

Population	2,374	2017 Mill Rate	18
2016 Moody's Bond Rating		2015 Equalized Mill Rate	12
Land Area (Sq. Miles)	31.84	2014 Net Grand List	517,214,463
Total General Fund Balance	1,340,840	2014 Equalized Net Grand List Per Capita	309,123
Total General Fund Expenditures	9,683,572	Tax Exempt Property as % of 2014 Grand List	7.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 18

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	10,860	10,860
PILOT: Colleges & Hospitals	0	115	115
Mashantucket Pequot And Mohegan Fund	8,343	8,286	8,286
Town Aid Road Grant	180,020	180,020	180,020
Local Capital Improvement (LOCIP)	0	47,237	30,060
Education Cost Sharing	63,069	28,000	28,000
Special Education *	57,284	72,299	72,299
MRSF: Municipal Revenue Sharing Grant	21,862	31,470	31,470
<b>TOTAL STATUTORY FORMULA AID</b>	<b>330,578</b>	<b>378,286</b>	<b>361,109</b>
Reimbursement from Towns for Teachers' Retirement	0	-288,526	-297,903
<b>CUMULATIVE TOTAL</b>	<b>330,578</b>	<b>89,760</b>	<b>63,206</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Madison

### DEMOGRAPHIC STATISTICS

Population	18,223	2017 Mill Rate	26
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	18
Land Area (Sq. Miles)	36.15	2014 Net Grand List	2,861,223,204
Total General Fund Balance	10,778,063	2014 Equalized Net Grand List Per Capita	224,209
Total General Fund Expenditures	79,440,167	Tax Exempt Property as % of 2014 Grand List	8.80%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,465	3,390	3,297	3,171	3,027	-12.64%	589			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$28,307,267	\$1,022,589	\$2,570,372	\$4,250,157	\$4,027,412	\$5,825,125	\$3,439,856	\$1,720,777	\$1,491,187	\$52,654,742

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	368,911	389,125	389,125
Mashantucket Pequot And Mohegan Fund	19,466	19,020	19,020
Town Aid Road Grant	313,305	313,305	313,305
Local Capital Improvement (LOCIP)	0	201,626	128,307
Adult Education	6,941	7,501	7,501
Education Cost Sharing	446,496	0	0
Special Education *	896,535	807,883	807,883
Grants for Municipal Projects	6,795	0	0
MRSF: Municipal Revenue Sharing Grant	372,897	536,777	536,777
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,431,346</b>	<b>2,275,236</b>	<b>2,201,917</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,602,739	-2,687,329
<b>CUMULATIVE TOTAL</b>	<b>2,431,346</b>	<b>-327,503</b>	<b>-485,412</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Manchester

### DEMOGRAPHIC STATISTICS

Population	58,007	2017 Mill Rate	40
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	27.40	2014 Net Grand List	3,922,977,390
Total General Fund Balance	20,611,000	2014 Equalized Net Grand List Per Capita	92,525
Total General Fund Expenditures	183,419,000	Tax Exempt Property as % of 2014 Grand List	10.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
6,454	6,275	6,256	6,267	6,243	-3.27%	1,236			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$63,536,721	\$1,816,268	\$8,044,070	\$7,554,389	\$12,204,899	\$11,145,906	\$5,277,222	\$6,451,138	\$1,343,307	\$117,373,920

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	555,314	513,352	513,352
PILOT: Colleges & Hospitals	810,890	0	0
Mashantucket Pequot And Mohegan Fund	570,820	565,397	565,397
Town Aid Road Grant	643,949	643,949	643,949
Local Capital Improvement (LOCIP)	0	785,275	499,720
Adult Education	631,257	639,112	639,112
Education Cost Sharing	34,440,424	32,860,318	32,860,318
Special Education *	1,213,753	10,025,415	10,025,415
Grants for Municipal Projects	1,072,449	0	0
MRSF: Municipal Revenue Sharing Grant	1,972,491	1,971,540	1,971,540
MRSF: Motor Vehicle Property Tax Grants	0	3,094,791	3,094,791
<b>TOTAL STATUTORY FORMULA AID</b>	<b>41,911,347</b>	<b>51,099,149</b>	<b>50,813,594</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,081,279	-5,246,421
Local Property Tax Revenue on Hospital Real Property*	0	2,842,338	2,842,338
<b>CUMULATIVE TOTAL</b>	<b>41,911,347</b>	<b>48,860,208</b>	<b>48,409,511</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Mansfield

### DEMOGRAPHIC STATISTICS

Population	26,043	2017 Mill Rate	30
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	44.60	2014 Net Grand List	1,026,856,306
Total General Fund Balance	3,941,182	2014 Equalized Net Grand List Per Capita	58,988
Total General Fund Expenditures	47,829,183	Tax Exempt Property as % of 2014 Grand List	56.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,329	1,321	1,249	1,242	1,251	-5.87%	268			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$14,166,825	\$742,792	\$577,831	\$1,355,209	\$2,896,824	\$1,581,540	\$1,008,862	\$480,637	\$93,093	\$22,903,613

Source: SDE EdSight

\* Note that education figures do not include Regional School District 19

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	7,131,699	6,676,327	6,676,327
Mashantucket Pequot And Mohegan Fund	204,996	215,418	215,418
Town Aid Road Grant	418,225	418,225	418,225
Local Capital Improvement (LOCIP)	0	357,699	227,627
Education Cost Sharing	9,947,410	6,224,056	6,224,056
Special Education *	362,418	2,918,758	2,918,758
Grants for Municipal Projects	6,841	0	0
MRSF: Municipal Revenue Sharing Grant	525,280	756,128	756,128
MRSF: Additional Payment in Lieu of Taxes	2,516,331	2,630,447	2,630,447
<b>TOTAL STATUTORY FORMULA AID</b>	<b>21,113,200</b>	<b>20,197,058</b>	<b>20,066,986</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,662,704	-1,716,741
Local Property Tax Revenue on Hospital Real Property*	0	39,027	39,027
<b>CUMULATIVE TOTAL</b>	<b>21,113,200</b>	<b>18,573,381</b>	<b>18,389,272</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Marlborough

### DEMOGRAPHIC STATISTICS

Population	6,430	2017 Mill Rate	34
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	23.35	2014 Net Grand List	575,072,075
Total General Fund Balance	2,529,966	2014 Equalized Net Grand List Per Capita	132,570
Total General Fund Expenditures	23,303,458	Tax Exempt Property as % of 2014 Grand List	4.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
672	639	605	600	556	-17.26%	92			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$4,916,149	\$263,072	\$295,986	\$138,220	\$748,541	\$723,765	\$340,462	\$131,115	\$0	\$7,557,310

Source: SDE EdSight

\* Note that education figures do not include Regional School District 8

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	17,736	17,736
Mashantucket Pequot And Mohegan Fund	18,541	18,732	18,732
Town Aid Road Grant	212,271	212,271	212,271
Local Capital Improvement (LOCIP)	0	94,138	59,906
Education Cost Sharing	3,154,015	1,849,972	1,849,972
Special Education *	150,386	759,408	759,408
Grants for Municipal Projects	7,313	0	0
MRSF: Municipal Revenue Sharing Grant	131,065	188,665	188,665
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,673,591</b>	<b>3,140,922</b>	<b>3,106,690</b>
Reimbursement from Towns for Teachers' Retirement	0	-840,959	-868,290
<b>CUMULATIVE TOTAL</b>	<b>3,673,591</b>	<b>2,299,963</b>	<b>2,238,400</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Meriden

### DEMOGRAPHIC STATISTICS

Population	59,988	2017 Mill Rate	37
2016 Moody's Bond Rating		2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	23.79	2014 Net Grand List	3,216,495,723
Total General Fund Balance	17,668,570	2014 Equalized Net Grand List Per Capita	76,987
Total General Fund Expenditures	206,667,322	Tax Exempt Property as % of 2014 Grand List	14.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
8,342	8,260	8,183	8,100	7,993	-4.18%	1,251			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instrct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$68,926,265	\$2,647,809	\$867,472	\$8,535,035	\$10,771,398	\$12,743,603	\$6,478,189	\$11,720,541	\$1,043,435	\$123,733,747

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	192,354	309,997	309,997
PILOT: Colleges & Hospitals	1,175,795	0	0
Mashantucket Pequot And Mohegan Fund	865,535	857,313	857,313
Town Aid Road Grant	665,434	665,434	665,434
Local Capital Improvement (LOCIP)	0	963,777	613,313
Adult Education	973,216	944,322	944,322
Education Cost Sharing	60,258,395	50,848,590	50,848,590
Special Education *	2,515,079	14,414,021	14,414,021
Grants for Municipal Projects	893,641	0	0
MRSF: Municipal Revenue Sharing Grant	1,315,347	1,893,412	1,893,412
MRSF: Additional Payment in Lieu of Taxes	248,303	259,564	259,564
MRSF: Motor Vehicle Property Tax Grants	0	1,245,477	1,245,477
<b>TOTAL STATUTORY FORMULA AID</b>	<b>69,103,099</b>	<b>72,401,907</b>	<b>72,051,443</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,842,301	-6,032,176
Local Property Tax Revenue on Hospital Real Property*	0	3,977,791	3,977,791
<b>CUMULATIVE TOTAL</b>	<b>69,103,099</b>	<b>70,537,397</b>	<b>69,997,058</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Middlebury

### DEMOGRAPHIC STATISTICS

Population	7,634	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	17.75	2014 Net Grand List	937,282,374
Total General Fund Balance	3,627,949	2014 Equalized Net Grand List Per Capita	179,896
Total General Fund Expenditures	30,436,406	Tax Exempt Property as % of 2014 Grand List	8.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 15

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	35,848	35,848
Mashantucket Pequot And Mohegan Fund	15,721	15,886	15,886
Town Aid Road Grant	222,973	222,973	222,973
Local Capital Improvement (LOCIP)	0	101,849	64,813
Education Cost Sharing	855,086	121,400	121,400
Special Education *	517,556	986,640	986,640
Grants for Municipal Projects	84,264	0	0
MRSF: Municipal Revenue Sharing Grant	154,299	222,109	222,109
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,849,899</b>	<b>1,706,704</b>	<b>1,669,668</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,029,867	-1,063,337
<b>CUMULATIVE TOTAL</b>	<b>1,849,899</b>	<b>676,838</b>	<b>606,331</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Middlefield

### DEMOGRAPHIC STATISTICS

Population	4,407	2017 Mill Rate	33
2016 Moody's Bond Rating		2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	12.65	2014 Net Grand List	408,734,287
Total General Fund Balance	1,771,749	2014 Equalized Net Grand List Per Capita	132,305
Total General Fund Expenditures	16,073,650	Tax Exempt Property as % of 2014 Grand List	6.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.00%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 13

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	33	5,901	5,901
Mashantucket Pequot And Mohegan Fund	17,336	17,261	17,261
Town Aid Road Grant	197,378	197,378	197,378
Local Capital Improvement (LOCIP)	0	58,446	37,193
Education Cost Sharing	2,099,315	1,210,484	1,210,484
Special Education *	112,093	570,311	570,311
Grants for Municipal Projects	248,652	0	0
MRSF: Municipal Revenue Sharing Grant	91,372	131,529	131,529
MRSF: Motor Vehicle Property Tax Grants	0	71,730	71,730
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,766,179</b>	<b>2,263,040</b>	<b>2,241,787</b>
Reimbursement from Towns for Teachers' Retirement	0	-551,370	-569,289
<b>CUMULATIVE TOTAL</b>	<b>2,766,179</b>	<b>1,711,670</b>	<b>1,672,497</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Middletown

### DEMOGRAPHIC STATISTICS

Population	46,756	2017 Mill Rate	33
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	41.02	2014 Net Grand List	3,291,420,748
Total General Fund Balance	26,567,000	2014 Equalized Net Grand List Per Capita	100,989
Total General Fund Expenditures	141,467,000	Tax Exempt Property as % of 2014 Grand List	27.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
5,106	4,948	4,847	4,793	4,701	-7.93%	822			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instrct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$47,064,130	\$1,375,902	\$1,843,516	\$4,227,024	\$6,284,871	\$8,615,782	\$7,281,449	\$7,128,222	\$1,628,192	\$85,449,088

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	2,224,822	2,659,340	2,659,340
PILOT: Colleges & Hospitals	3,826,085	2,738,066	2,738,066
Mashantucket Pequot And Mohegan Fund	1,195,934	1,184,574	1,184,574
Town Aid Road Grant	590,410	590,410	590,410
Local Capital Improvement (LOCIP)	0	581,659	370,147
Adult Education	1,249,158	1,281,469	1,281,469
Education Cost Sharing	19,515,825	20,443,378	20,443,378
Special Education *	2,387,285	9,157,073	9,157,073
Grants for Municipal Projects	1,987,145	0	0
MRSF: Municipal Revenue Sharing Grant	964,657	1,388,602	1,388,602
MRSF: Additional Payment in Lieu of Taxes	695,770	727,324	727,324
MRSF: Motor Vehicle Property Tax Grants	0	1,593,535	1,593,535
<b>TOTAL STATUTORY FORMULA AID</b>	<b>34,637,091</b>	<b>42,345,429</b>	<b>42,133,917</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,683,211	-3,802,916
Local Property Tax Revenue on Hospital Real Property*	0	6,930,771	6,930,771
<b>CUMULATIVE TOTAL</b>	<b>34,637,091</b>	<b>45,592,989</b>	<b>45,261,772</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Milford

### DEMOGRAPHIC STATISTICS

Population	53,592	2017 Mill Rate	28
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	22.18	2014 Net Grand List	6,407,742,833
Total General Fund Balance	25,108,000	2014 Equalized Net Grand List Per Capita	172,991
Total General Fund Expenditures	209,772,000	Tax Exempt Property as % of 2014 Grand List	7.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
6,836	6,670	6,434	6,278	6,152	-10.01%	1,120			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$71,823,884	\$3,592,245	\$2,136,010	\$3,467,188	\$11,552,185	\$12,265,846	\$4,474,450	\$4,638,394	\$1,289,549	\$115,239,751

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	195,096	337,954	337,954
PILOT: Colleges & Hospitals	419,820	0	0
Mashantucket Pequot And Mohegan Fund	380,756	377,139	377,139
Town Aid Road Grant	587,972	587,972	587,972
Local Capital Improvement (LOCIP)	0	644,994	410,450
Adult Education	39,547	41,553	41,553
Education Cost Sharing	10,849,101	0	0
Special Education *	972,932	3,992,091	3,992,091
Grants for Municipal Projects	1,344,868	0	0
MRSF: Municipal Revenue Sharing Grant	1,880,830	2,707,412	2,707,412
<b>TOTAL STATUTORY FORMULA AID</b>	<b>16,670,922</b>	<b>8,689,115</b>	<b>8,454,571</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,581,054	-5,762,438
Local Property Tax Revenue on Hospital Real Property*	0	1,471,823	1,471,823
<b>CUMULATIVE TOTAL</b>	<b>16,670,922</b>	<b>4,579,885</b>	<b>4,163,956</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Monroe

### DEMOGRAPHIC STATISTICS

Population	19,833	2017 Mill Rate	35
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	23
Land Area (Sq. Miles)	26.07	2014 Net Grand List	2,146,111,708
Total General Fund Balance	8,041,078	2014 Equalized Net Grand List Per Capita	157,221
Total General Fund Expenditures	84,446,203	Tax Exempt Property as % of 2014 Grand List	5.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
3,589	3,488	3,379	3,299	3,180	-11.40%	557

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$31,029,104	\$460,348	\$2,944,666	\$3,772,788	\$5,651,739	\$5,262,401	\$2,861,481	\$2,180,682	\$546,804	\$54,710,013

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	46	10,555	10,555
Mashantucket Pequot And Mohegan Fund	33,321	33,847	33,847
Town Aid Road Grant	352,449	352,449	352,449
Local Capital Improvement (LOCIP)	0	246,601	156,928
Adult Education	12,713	13,779	13,779
Education Cost Sharing	6,394,518	1,090,703	1,090,703
Special Education *	703,857	1,530,266	1,530,266
Grants for Municipal Projects	179,106	0	0
MRSF: Municipal Revenue Sharing Grant	404,221	581,867	581,867
<b>TOTAL STATUTORY FORMULA AID</b>	<b>8,080,232</b>	<b>3,860,067</b>	<b>3,770,394</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,017,406	-3,115,472
<b>CUMULATIVE TOTAL</b>	<b>8,080,232</b>	<b>842,662</b>	<b>654,923</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Montville

### DEMOGRAPHIC STATISTICS

Population	19,396	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	41.95	2014 Net Grand List	1,255,607,913
Total General Fund Balance	10,511,379	2014 Equalized Net Grand List Per Capita	94,054
Total General Fund Expenditures	63,763,384	Tax Exempt Property as % of 2014 Grand List	19.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,575	2,455	2,418	2,356	2,256	-12.39%	449			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$22,388,678	\$945,535	\$791,977	\$2,257,282	\$3,281,786	\$3,881,166	\$2,751,946	\$1,413,777	\$582,625	\$38,294,772

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,785,473	1,294,698	1,294,698
Mashantucket Pequot And Mohegan Fund	952,470	997,846	997,846
Town Aid Road Grant	326,817	326,817	326,817
Local Capital Improvement (LOCIP)	0	269,690	171,621
Adult Education	33,317	33,611	33,611
Education Cost Sharing	12,589,621	10,063,726	10,063,726
Special Education *	247,858	3,577,810	3,577,810
Grants for Municipal Projects	528,644	0	0
MRSF: Municipal Revenue Sharing Grant	401,756	578,318	578,318
MRSF: Additional Payment in Lieu of Taxes	25,080	26,217	26,217
<b>TOTAL STATUTORY FORMULA AID</b>	<b>16,891,036</b>	<b>17,168,733</b>	<b>17,070,664</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,039,532	-2,105,817
<b>CUMULATIVE TOTAL</b>	<b>16,891,036</b>	<b>15,129,201</b>	<b>14,964,847</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Morris

### DEMOGRAPHIC STATISTICS

Population	2,293	2017 Mill Rate	28
2016 Moody's Bond Rating		2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	17.35	2014 Net Grand List	296,719,209
Total General Fund Balance	1,778,789	2014 Equalized Net Grand List Per Capita	201,429
Total General Fund Expenditures	8,535,398	Tax Exempt Property as % of 2014 Grand List	4.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 6

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	820	14,238	14,238
Mashantucket Pequot And Mohegan Fund	11,054	11,150	11,150
Town Aid Road Grant	177,587	177,587	177,587
Local Capital Improvement (LOCIP)	0	39,757	25,300
Education Cost Sharing	102,178	31,500	31,500
Special Education *	34,320	121,728	121,728
Grants for Municipal Projects	3,528	0	0
MRSF: Municipal Revenue Sharing Grant	28,110	40,463	40,463
<b>TOTAL STATUTORY FORMULA AID</b>	<b>357,597</b>	<b>436,423</b>	<b>421,966</b>
Reimbursement from Towns for Teachers' Retirement	0	-281,468	-290,615
<b>CUMULATIVE TOTAL</b>	<b>357,597</b>	<b>154,956</b>	<b>131,351</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Naugatuck

### DEMOGRAPHIC STATISTICS

Population	31,538	2017 Mill Rate	48
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	31
Land Area (Sq. Miles)	16.31	2014 Net Grand List	1,584,067,046
Total General Fund Balance	15,192,488	2014 Equalized Net Grand List Per Capita	71,912
Total General Fund Expenditures	114,145,415	Tax Exempt Property as % of 2014 Grand List	7.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	4.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,535	4,490	4,356	4,316	4,246	-6.37%	624			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$41,384,538	\$1,019,535	\$1,035,146	\$4,807,363	\$8,900,205	\$7,207,299	\$3,450,070	\$1,693,026	\$596,483	\$70,093,665

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	2,998	55,741	55,741
Mashantucket Pequot And Mohegan Fund	230,356	231,232	231,232
Town Aid Road Grant	422,743	422,743	422,743
Local Capital Improvement (LOCIP)	0	470,948	299,694
Adult Education	204,943	202,559	202,559
Education Cost Sharing	30,280,380	25,693,053	25,693,053
Special Education *	690,238	6,256,840	6,256,840
Grants for Municipal Projects	341,656	0	0
MRSF: Municipal Revenue Sharing Grant	2,405,660	2,251,980	2,251,980
MRSF: Motor Vehicle Property Tax Grants	0	2,379,896	2,379,896
<b>TOTAL STATUTORY FORMULA AID</b>	<b>34,578,974</b>	<b>37,964,992</b>	<b>37,793,738</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,173,613	-3,276,755
<b>CUMULATIVE TOTAL</b>	<b>34,578,974</b>	<b>34,791,380</b>	<b>34,516,983</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## New Britain

### DEMOGRAPHIC STATISTICS

Population	72,808	2017 Mill Rate	51
2016 Moody's Bond Rating	Baa1	2015 Equalized Mill Rate	33
Land Area (Sq. Miles)	13.39	2014 Net Grand List	2,458,540,626
Total General Fund Balance	14,943,000	2014 Equalized Net Grand List Per Capita	49,430
Total General Fund Expenditures	230,873,000	Tax Exempt Property as % of 2014 Grand List	30.80%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	6.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
10,268	10,322	10,136	10,101	10,071	-1.92%	1,196			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instrct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$96,095,979	\$1,694,201	\$3,349,700	\$2,716,857	\$12,113,539	\$10,584,755	\$12,546,388	\$13,788,279	\$0	\$152,889,698

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	3,276,462	3,593,790	3,593,790
PILOT: Colleges & Hospitals	2,520,682	0	0
Mashantucket Pequot And Mohegan Fund	2,193,488	2,172,652	2,172,652
Town Aid Road Grant	766,612	766,612	766,612
Local Capital Improvement (LOCIP)	0	1,840,642	1,171,318
Adult Education	546,113	587,827	587,827
Education Cost Sharing	86,195,269	86,837,819	86,837,819
Special Education *	4,039,040	23,602,045	23,602,045
Grants for Municipal Projects	1,383,881	0	0
MRSF: Municipal Revenue Sharing Grant	5,781,991	3,131,893	3,131,893
MRSF: Additional Payment in Lieu of Taxes	1,995,060	2,085,537	2,085,537
MRSF: Motor Vehicle Property Tax Grants	0	5,108,889	5,108,889
<b>TOTAL STATUTORY FORMULA AID</b>	<b>108,698,598</b>	<b>129,727,706</b>	<b>129,058,382</b>
Reimbursement from Towns for Teachers' Retirement	0	-7,512,822	-7,756,989
Local Property Tax Revenue on Hospital Real Property*	0	10,635,326	10,635,326
<b>CUMULATIVE TOTAL</b>	<b>108,698,598</b>	<b>132,850,210</b>	<b>131,936,719</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## New Canaan

### DEMOGRAPHIC STATISTICS

Population	20,387	2017 Mill Rate	16
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	11
Land Area (Sq. Miles)	22.20	2014 Net Grand List	8,126,991,701
Total General Fund Balance	30,476,511	2014 Equalized Net Grand List Per Capita	563,276
Total General Fund Expenditures	145,372,135	Tax Exempt Property as % of 2014 Grand List	6.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,173	4,223	4,192	4,213	4,227	1.29%	769			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$45,547,782	\$792,219	\$3,367,708	\$7,453,072	\$7,908,001	\$10,219,986	\$4,612,200	\$3,420,343	\$1,598,712	\$84,920,023

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	7,331	24,273	24,273
Mashantucket Pequot And Mohegan Fund	8,954	8,816	8,816
Town Aid Road Grant	331,606	331,606	331,606
Local Capital Improvement (LOCIP)	0	212,802	135,419
Adult Education	69	34	34
Education Cost Sharing	339,590	0	0
Special Education *	743,691	116,734	116,734
Grants for Municipal Projects	200	0	0
MRSF: Municipal Revenue Sharing Grant	168,106	241,985	241,985
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,599,547</b>	<b>936,249</b>	<b>858,866</b>
Reimbursement from Towns for Teachers' Retirement	0	-4,198,553	-4,335,006
Local Property Tax Revenue on Hospital Real Property*	0	649,204	649,204
<b>CUMULATIVE TOTAL</b>	<b>1,599,547</b>	<b>-2,613,099</b>	<b>-2,826,936</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## New Fairfield

### DEMOGRAPHIC STATISTICS

Population	14,126	2017 Mill Rate	29
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	20.44	2014 Net Grand List	1,578,364,683
Total General Fund Balance	7,267,470	2014 Equalized Net Grand List Per Capita	165,388
Total General Fund Expenditures	54,865,530	Tax Exempt Property as % of 2014 Grand List	4.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,878	2,805	2,730	2,662	2,497	-13.24%	412			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$23,192,012	\$1,121,988	\$1,165,846	\$2,830,721	\$4,032,329	\$3,502,511	\$1,933,845	\$742,566	\$584,077	\$39,105,895

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	127	12,821	12,821
Mashantucket Pequot And Mohegan Fund	29,123	29,901	29,901
Town Aid Road Grant	276,666	276,666	276,666
Local Capital Improvement (LOCIP)	0	147,247	93,703
Adult Education	3,961	3,755	3,755
Education Cost Sharing	4,338,569	543,196	543,196
Special Education *	221,010	1,236,958	1,236,958
Grants for Municipal Projects	1,149	0	0
MRSF: Municipal Revenue Sharing Grant	288,278	414,970	414,970
<b>TOTAL STATUTORY FORMULA AID</b>	<b>5,158,884</b>	<b>2,665,514</b>	<b>2,611,970</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,069,310	-2,136,562
<b>CUMULATIVE TOTAL</b>	<b>5,158,884</b>	<b>596,205</b>	<b>475,408</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## New Hartford

### DEMOGRAPHIC STATISTICS

Population	6,764	2017 Mill Rate	30
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	37.04	2014 Net Grand List	652,658,673
Total General Fund Balance	3,006,517	2014 Equalized Net Grand List Per Capita	137,583
Total General Fund Expenditures	23,739,666	Tax Exempt Property as % of 2014 Grand List	5.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
583	567	545	506	470	-19.38%	109			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$5,036,859	\$120,998	\$69,802	\$335,388	\$734,752	\$948,550	\$653,529	\$436,576	\$13,391	\$8,349,845

Source: SDE EdSight

\* Note that education figures do not include Regional School District 7

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	12,339	12,339
Mashantucket Pequot And Mohegan Fund	19,069	18,753	18,753
Town Aid Road Grant	269,713	269,713	269,713
Local Capital Improvement (LOCIP)	0	115,666	73,606
Adult Education	2,691	2,845	2,845
Education Cost Sharing	3,113,169	1,692,298	1,692,298
Special Education *	290,621	1,036,112	1,036,112
Grants for Municipal Projects	139,174	0	0
MRSF: Municipal Revenue Sharing Grant	140,338	202,014	202,014
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,974,775</b>	<b>3,349,740</b>	<b>3,307,680</b>
Reimbursement from Towns for Teachers' Retirement	0	-801,726	-827,782
<b>CUMULATIVE TOTAL</b>	<b>3,974,775</b>	<b>2,548,014</b>	<b>2,479,898</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## New Haven

### DEMOGRAPHIC STATISTICS

Population	130,322	2017 Mill Rate	42
2016 Moody's Bond Rating	Baa1	2015 Equalized Mill Rate	26
Land Area (Sq. Miles)	18.68	2014 Net Grand List	6,072,519,797
Total General Fund Balance	1,726,001	2014 Equalized Net Grand List Per Capita	74,533
Total General Fund Expenditures	548,208,785	Tax Exempt Property as % of 2014 Grand List	49.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	5.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
20,648	21,246	21,420	21,711	21,725	5.22%	3,722			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$213,092,648	\$7,996,114	\$9,201,327	\$5,211,194	\$36,509,839	\$31,543,987	\$25,241,913	\$17,656,254	\$3,383,613	\$349,836,889

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	6,013,572	6,172,271	6,172,271
PILOT: Colleges & Hospitals	40,688,189	30,661,694	30,661,694
Mashantucket Pequot And Mohegan Fund	5,794,422	5,753,352	5,753,352
Town Aid Road Grant	1,245,504	1,245,504	1,245,504
Local Capital Improvement (LOCIP)	0	2,938,895	1,870,206
Adult Education	2,796,517	2,727,038	2,727,038
Education Cost Sharing	154,301,977	119,477,930	119,477,930
Special Education *	3,474,443	33,072,932	33,072,932
Grants for Municipal Projects	1,369,123	0	0
MRSF: Municipal Revenue Sharing Grant	2,118,290	5,114,863	5,114,863
MRSF: Additional Payment in Lieu of Taxes	14,584,940	15,246,372	15,246,372
MRSF: Motor Vehicle Property Tax Grants	0	4,278,601	4,278,601
<b>TOTAL STATUTORY FORMULA AID</b>	<b>232,386,977</b>	<b>226,689,452</b>	<b>225,620,763</b>
Reimbursement from Towns for Teachers' Retirement	0	-14,966,054	-15,452,451
Local Property Tax Revenue on Hospital Real Property*	0	33,773,690	33,773,690
<b>CUMULATIVE TOTAL</b>	<b>232,386,977</b>	<b>245,497,088</b>	<b>243,942,002</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## New London

### DEMOGRAPHIC STATISTICS

Population	27,179	2017 Mill Rate	40
2016 Moody's Bond Rating		2015 Equalized Mill Rate	26
Land Area (Sq. Miles)	5.62	2014 Net Grand List	1,253,973,537
Total General Fund Balance	4,244,989	2014 Equalized Net Grand List Per Capita	67,206
Total General Fund Expenditures	82,547,534	Tax Exempt Property as % of 2014 Grand List	40.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,998	3,107	3,115	3,253	3,381	12.78%	510			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$26,444,537	\$2,555,111	\$1,517,113	\$3,894,964	\$8,955,905	\$5,873,649	\$4,131,761	\$5,271,038	\$514,226	\$59,158,304

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	295,665	388,529	388,529
PILOT: Colleges & Hospitals	4,710,585	2,865,506	2,865,506
Mashantucket Pequot And Mohegan Fund	1,737,694	1,739,891	1,739,891
Town Aid Road Grant	386,996	386,996	386,996
Local Capital Improvement (LOCIP)	0	574,317	365,474
Adult Education	1,126,586	1,113,961	1,113,961
Education Cost Sharing	25,806,077	24,203,252	24,203,252
Special Education *	1,171,149	8,449,310	8,449,310
Grants for Municipal Projects	33,169	0	0
MRSF: Municipal Revenue Sharing Grant	750,249	917,228	917,228
MRSF: Additional Payment in Lieu of Taxes	1,297,919	1,356,780	1,356,780
MRSF: Motor Vehicle Property Tax Grants	0	678,319	678,319
<b>TOTAL STATUTORY FORMULA AID</b>	<b>37,316,089</b>	<b>42,674,089</b>	<b>42,465,246</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,188,925	-2,260,065
Local Property Tax Revenue on Hospital Real Property*	0	5,646,215	5,646,215
<b>CUMULATIVE TOTAL</b>	<b>37,316,089</b>	<b>46,131,379</b>	<b>45,851,396</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## New Milford

### DEMOGRAPHIC STATISTICS

Population	27,276	2017 Mill Rate	27
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	61.57	2014 Net Grand List	2,902,881,880
Total General Fund Balance	21,125,748	2014 Equalized Net Grand List Per Capita	150,019
Total General Fund Expenditures	103,381,849	Tax Exempt Property as % of 2014 Grand List	8.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,688	4,620	4,504	4,362	4,245	-9.45%	766			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$35,048,578	\$999,088	\$1,229,290	\$4,153,186	\$8,101,969	\$5,935,472	\$4,675,640	\$2,391,249	\$1,067,399	\$63,601,871

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	194	17,654	17,654
PILOT: Colleges & Hospitals	89,321	0	0
Mashantucket Pequot And Mohegan Fund	76,718	74,366	74,366
Town Aid Road Grant	556,759	556,759	556,759
Local Capital Improvement (LOCIP)	0	353,175	224,747
Adult Education	33,326	40,986	40,986
Education Cost Sharing	11,832,806	4,557,577	4,557,577
Special Education *	1,185,337	3,112,774	3,112,774
Grants for Municipal Projects	674,203	0	0
MRSF: Municipal Revenue Sharing Grant	565,898	814,597	814,597
<b>TOTAL STATUTORY FORMULA AID</b>	<b>15,014,562</b>	<b>9,527,888</b>	<b>9,399,460</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,088,270	-3,188,639
Local Property Tax Revenue on Hospital Real Property*	0	753,848	753,848
<b>CUMULATIVE TOTAL</b>	<b>15,014,562</b>	<b>7,193,466</b>	<b>6,964,669</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Newington

### DEMOGRAPHIC STATISTICS

Population	30,604	2017 Mill Rate	36
2016 Moody's Bond Rating		2015 Equalized Mill Rate	23
Land Area (Sq. Miles)	13.14	2014 Net Grand List	2,550,822,204
Total General Fund Balance	21,369,000	2014 Equalized Net Grand List Per Capita	125,305
Total General Fund Expenditures	113,361,000	Tax Exempt Property as % of 2014 Grand List	12.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,378	4,343	4,244	4,127	4,060	-7.26%	671			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$38,528,465	\$2,169,481	\$2,038,572	\$3,860,822	\$7,244,346	\$8,669,427	\$4,144,992	\$3,373,653	\$735,505	\$70,765,263

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	560,153	477,113	477,113
PILOT: Colleges & Hospitals	1,529,519	1,627,558	1,627,558
Mashantucket Pequot And Mohegan Fund	248,178	245,693	245,693
Town Aid Road Grant	415,634	415,634	415,634
Local Capital Improvement (LOCIP)	0	384,708	244,814
Adult Education	38,839	37,300	37,300
Education Cost Sharing	12,983,806	10,162,029	10,162,029
Special Education *	853,380	3,879,121	3,879,121
Grants for Municipal Projects	917,869	0	0
MRSF: Municipal Revenue Sharing Grant	651,000	937,100	937,100
MRSF: Additional Payment in Lieu of Taxes	169,211	176,884	176,884
MRSF: Motor Vehicle Property Tax Grants	0	668,057	668,057
<b>TOTAL STATUTORY FORMULA AID</b>	<b>18,367,589</b>	<b>19,011,197</b>	<b>18,871,303</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,457,889	-3,570,271
Local Property Tax Revenue on Hospital Real Property*	0	2,140,262	2,140,262
<b>CUMULATIVE TOTAL</b>	<b>18,367,589</b>	<b>17,693,570</b>	<b>17,441,295</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Newtown

### DEMOGRAPHIC STATISTICS

Population	28,022	2017 Mill Rate	34
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	22
Land Area (Sq. Miles)	57.66	2014 Net Grand List	3,075,391,014
Total General Fund Balance	11,306,923	2014 Equalized Net Grand List Per Capita	164,788
Total General Fund Expenditures	118,916,507	Tax Exempt Property as % of 2014 Grand List	8.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
5,316	5,159	4,920	4,767	4,588	-13.69%	834			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$39,529,977	\$1,143,599	\$1,769,134	\$7,947,030	\$8,377,343	\$10,741,155	\$4,423,498	\$3,398,782	\$853,901	\$78,184,419

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	733,247	547,350	547,350
Mashantucket Pequot And Mohegan Fund	911,124	903,200	903,200
Town Aid Road Grant	470,708	470,708	470,708
Local Capital Improvement (LOCIP)	0	380,724	242,279
Adult Education	4,497	4,054	4,054
Education Cost Sharing	4,893,944	969,688	969,688
Special Education *	1,430,462	2,408,508	2,408,508
Grants for Municipal Projects	235,371	0	0
MRSF: Municipal Revenue Sharing Grant	572,949	824,747	824,747
MRSF: Motor Vehicle Property Tax Grants	0	335,300	335,300
<b>TOTAL STATUTORY FORMULA AID</b>	<b>9,252,302</b>	<b>6,844,279</b>	<b>6,705,834</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,917,100	-4,044,406
<b>CUMULATIVE TOTAL</b>	<b>9,252,302</b>	<b>2,927,179</b>	<b>2,661,428</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Norfolk

### DEMOGRAPHIC STATISTICS

Population	1,643	2017 Mill Rate	22
2016 Moody's Bond Rating		2015 Equalized Mill Rate	16
Land Area (Sq. Miles)	45.32	2014 Net Grand List	291,908,780
Total General Fund Balance	1,103,717	2014 Equalized Net Grand List Per Capita	255,673
Total General Fund Expenditures	7,913,580	Tax Exempt Property as % of 2014 Grand List	18.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
124	121	117	116	116	-6.45%	28			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$1,280,533	\$29,775	\$128,656	\$56,860	\$583,619	\$334,047	\$201,130	\$80,195	\$2,152	\$2,696,967

Source: SDE EdSight

\* Note that education figures do not include Regional School District 7

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	72,627	46,210	46,210
PILOT: Colleges & Hospitals	44,716	22,517	22,517
Mashantucket Pequot And Mohegan Fund	13,317	13,256	13,256
Town Aid Road Grant	241,494	241,494	241,494
Local Capital Improvement (LOCIP)	0	58,454	37,198
Adult Education	268	240	240
Education Cost Sharing	25,815	4,200	4,200
Special Education *	45,679	120,198	120,198
Grants for Municipal Projects	7,207	0	0
MRSF: Municipal Revenue Sharing Grant	20,141	28,993	28,993
<b>TOTAL STATUTORY FORMULA AID</b>	<b>471,264</b>	<b>535,562</b>	<b>514,306</b>
Reimbursement from Towns for Teachers' Retirement	0	-152,352	-157,303
<b>CUMULATIVE TOTAL</b>	<b>471,264</b>	<b>383,210</b>	<b>357,003</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## North Branford

### DEMOGRAPHIC STATISTICS

Population	14,263	2017 Mill Rate	32
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	24.76	2014 Net Grand List	1,264,928,664
Total General Fund Balance	7,254,419	2014 Equalized Net Grand List Per Capita	125,586
Total General Fund Expenditures	51,544,051	Tax Exempt Property as % of 2014 Grand List	8.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,187	2,094	2,018	1,969	1,889	-13.63%	352			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instrct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$14,987,928	\$388,515	\$1,795,586	\$2,458,850	\$3,181,997	\$3,825,604	\$2,476,038	\$1,059,253	\$873,686	\$31,047,457

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	3,581	3,581
PILOT: Colleges & Hospitals	0	999	999
Mashantucket Pequot And Mohegan Fund	42,037	40,346	40,346
Town Aid Road Grant	280,778	280,778	280,778
Local Capital Improvement (LOCIP)	0	162,737	103,560
Adult Education	47,090	41,720	41,720
Education Cost Sharing	8,076,776	4,048,325	4,048,325
Special Education *	288,139	1,849,955	1,849,955
Grants for Municipal Projects	301,074	0	0
MRSF: Municipal Revenue Sharing Grant	292,517	421,072	421,072
<b>TOTAL STATUTORY FORMULA AID</b>	<b>9,328,411</b>	<b>6,849,513</b>	<b>6,790,336</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,473,670	-1,521,564
<b>CUMULATIVE TOTAL</b>	<b>9,328,411</b>	<b>5,375,843</b>	<b>5,268,772</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## North Canaan

### DEMOGRAPHIC STATISTICS

Population	3,194	2017 Mill Rate	28
2016 Moody's Bond Rating		2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	19.47	2014 Net Grand List	318,083,850
Total General Fund Balance	969,569	2014 Equalized Net Grand List Per Capita	126,135
Total General Fund Expenditures	11,968,568	Tax Exempt Property as % of 2014 Grand List	13.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
308	315	295	280	260	-15.58%	57			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$3,650,206	\$120,217	\$53,786	\$323,218	\$582,336	\$568,285	\$397,190	\$28,595	\$18,703	\$5,742,536

Source: SDE EdSight

\* Note that education figures do not include Regional School District 1

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	6,827	15,479	15,479
Mashantucket Pequot And Mohegan Fund	21,925	20,843	20,843
Town Aid Road Grant	187,983	187,983	187,983
Local Capital Improvement (LOCIP)	0	53,999	34,363
Education Cost Sharing	2,044,243	825,291	825,291
Special Education *	61,449	518,290	518,290
Grants for Municipal Projects	359,719	0	0
MRSF: Municipal Revenue Sharing Grant	66,052	95,081	95,081
MRSF: Additional Payment in Lieu of Taxes	4,203	4,393	4,393
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,752,400</b>	<b>1,721,358</b>	<b>1,701,722</b>
Reimbursement from Towns for Teachers' Retirement	0	-417,493	-431,062
<b>CUMULATIVE TOTAL</b>	<b>2,752,400</b>	<b>1,303,865</b>	<b>1,270,660</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## North Haven

### DEMOGRAPHIC STATISTICS

Population	23,828	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	20.84	2014 Net Grand List	2,750,583,219
Total General Fund Balance	12,513,181	2014 Equalized Net Grand List Per Capita	167,269
Total General Fund Expenditures	97,015,891	Tax Exempt Property as % of 2014 Grand List	10.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,580	3,537	3,402	3,312	3,188	-10.95%	505			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$26,221,609	\$629,427	\$1,141,558	\$4,996,394	\$7,107,267	\$4,186,683	\$2,988,536	\$3,175,248	\$578,957	\$51,025,679

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	2,621	74,436	74,436
PILOT: Colleges & Hospitals	578,614	448,740	448,740
Mashantucket Pequot And Mohegan Fund	151,159	149,723	149,723
Town Aid Road Grant	358,089	358,089	358,089
Local Capital Improvement (LOCIP)	0	283,334	180,303
Adult Education	7,223	6,692	6,692
Education Cost Sharing	3,842,088	861,329	861,329
Special Education *	1,357,579	2,512,815	2,512,815
Grants for Municipal Projects	1,445,730	0	0
MRSF: Municipal Revenue Sharing Grant	487,882	702,295	702,295
<b>TOTAL STATUTORY FORMULA AID</b>	<b>8,230,985</b>	<b>5,397,453</b>	<b>5,294,422</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,494,713	-2,575,792
Local Property Tax Revenue on Hospital Real Property*	0	331,392	331,392
<b>CUMULATIVE TOTAL</b>	<b>8,230,985</b>	<b>3,234,131</b>	<b>3,050,022</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## North Stonington

### DEMOGRAPHIC STATISTICS

Population	5,256	2017 Mill Rate	27
2016 Moody's Bond Rating		2015 Equalized Mill Rate	18
Land Area (Sq. Miles)	54.25	2014 Net Grand List	530,532,505
Total General Fund Balance	2,175,010	2014 Equalized Net Grand List Per Capita	143,170
Total General Fund Expenditures	19,158,525	Tax Exempt Property as % of 2014 Grand List	5.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
781	764	751	741	728	-6.79%	155			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$7,197,752	\$535,549	\$171,036	\$740,506	\$1,778,080	\$1,282,245	\$915,680	\$318,378	\$0	\$12,939,226

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	219	14,569	14,569
Mashantucket Pequot And Mohegan Fund	841,889	894,610	894,610
Town Aid Road Grant	240,036	240,036	240,036
Local Capital Improvement (LOCIP)	0	88,113	56,072
Adult Education	7,961	9,502	9,502
Education Cost Sharing	2,834,470	1,143,072	1,143,072
Special Education *	20,739	488,177	488,177
MRSF: Municipal Revenue Sharing Grant	107,832	155,222	155,222
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,053,146</b>	<b>3,033,301</b>	<b>3,001,260</b>
Reimbursement from Towns for Teachers' Retirement	0	-641,730	-662,587
<b>CUMULATIVE TOTAL</b>	<b>4,053,146</b>	<b>2,391,571</b>	<b>2,338,674</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Norwalk

### DEMOGRAPHIC STATISTICS

Population	88,485	2017 Mill Rate	25
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	22.86	2014 Net Grand List	11,902,540,587
Total General Fund Balance	44,787,629	2014 Equalized Net Grand List Per Capita	191,628
Total General Fund Expenditures	351,042,468	Tax Exempt Property as % of 2014 Grand List	10.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
11,183	11,148	11,169	11,311	11,409	2.02%	1,530			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$117,586,743	\$2,475,463	\$1,050,323	\$14,459,247	\$25,000,427	\$17,982,611	\$7,368,804	\$10,212,428	\$1,550,411	\$197,686,457

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	31,982	322,838	322,838
PILOT: Colleges & Hospitals	1,471,056	0	0
Mashantucket Pequot And Mohegan Fund	816,834	809,075	809,075
Town Aid Road Grant	894,294	894,294	894,294
Local Capital Improvement (LOCIP)	0	1,171,023	745,196
Adult Education	78,352	78,645	78,645
Education Cost Sharing	11,243,340	11,952,439	11,952,439
Special Education *	2,578,266	5,842,488	5,842,488
Grants for Municipal Projects	402,915	0	0
MRSF: Municipal Revenue Sharing Grant	3,401,590	4,896,511	4,896,511
<b>TOTAL STATUTORY FORMULA AID</b>	<b>20,918,629</b>	<b>25,967,313</b>	<b>25,541,486</b>
Reimbursement from Towns for Teachers' Retirement	0	-9,215,371	-9,514,871
Local Property Tax Revenue on Hospital Real Property*	0	9,931,560	9,931,560
<b>CUMULATIVE TOTAL</b>	<b>20,918,629</b>	<b>26,683,501</b>	<b>25,958,175</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Norwich

### DEMOGRAPHIC STATISTICS

Population	39,899	2017 Mill Rate	41
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	27
Land Area (Sq. Miles)	28.06	2014 Net Grand List	1,801,147,830
Total General Fund Balance	10,399,000	2014 Equalized Net Grand List Per Capita	64,530
Total General Fund Expenditures	120,575,000	Tax Exempt Property as % of 2014 Grand List	23.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,883	3,869	3,804	3,764	3,705	-4.58%	678			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instrct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$33,467,329	\$2,680,743	\$316,309	\$5,219,550	\$4,151,448	\$4,698,968	\$6,687,996	\$8,792,475	\$0	\$66,014,818

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	612,634	815,738	815,738
PILOT: Colleges & Hospitals	758,666	0	0
Mashantucket Pequot And Mohegan Fund	1,912,306	1,965,986	1,965,986
Town Aid Road Grant	497,815	497,815	497,815
Local Capital Improvement (LOCIP)	0	592,126	376,807
Adult Education	323,371	319,352	319,352
Education Cost Sharing	36,209,664	33,601,078	33,601,078
Special Education *	2,176,226	12,179,222	12,179,222
Grants for Municipal Projects	187,132	0	0
MRSF: Municipal Revenue Sharing Grant	1,309,943	1,362,971	1,362,971
MRSF: Additional Payment in Lieu of Taxes	248,588	259,862	259,862
MRSF: Motor Vehicle Property Tax Grants	0	1,534,355	1,534,355
<b>TOTAL STATUTORY FORMULA AID</b>	<b>44,236,345</b>	<b>53,128,506</b>	<b>52,913,187</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,331,735	-3,440,017
Local Property Tax Revenue on Hospital Real Property*	0	3,846,382	3,846,382
<b>CUMULATIVE TOTAL</b>	<b>44,236,345</b>	<b>53,643,153</b>	<b>53,319,552</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Old Lyme

### DEMOGRAPHIC STATISTICS

Population	7,521	2017 Mill Rate	21
2016 Moody's Bond Rating		2015 Equalized Mill Rate	14
Land Area (Sq. Miles)	23.02	2014 Net Grand List	1,564,656,985
Total General Fund Balance	7,630,852	2014 Equalized Net Grand List Per Capita	300,108
Total General Fund Expenditures	33,134,143	Tax Exempt Property as % of 2014 Grand List	6.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.40%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 18

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	146	18,627	18,627
PILOT: Colleges & Hospitals	2,006	27,539	27,539
Mashantucket Pequot And Mohegan Fund	14,487	14,374	14,374
Town Aid Road Grant	229,764	229,764	229,764
Local Capital Improvement (LOCIP)	0	90,489	57,584
Education Cost Sharing	247,462	104,700	104,700
Special Education *	210,900	266,180	266,180
Grants for Municipal Projects	1,888	0	0
MRSF: Municipal Revenue Sharing Grant	79,946	115,080	115,080
<b>TOTAL STATUTORY FORMULA AID</b>	<b>786,600</b>	<b>866,754</b>	<b>833,849</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,062,442	-1,096,971
<b>CUMULATIVE TOTAL</b>	<b>786,600</b>	<b>-195,688</b>	<b>-263,122</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Old Saybrook

### DEMOGRAPHIC STATISTICS

Population	10,160	2017 Mill Rate	19
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	13
Land Area (Sq. Miles)	15.04	2014 Net Grand List	2,219,086,904
Total General Fund Balance	3,686,701	2014 Equalized Net Grand List Per Capita	306,575
Total General Fund Expenditures	46,004,771	Tax Exempt Property as % of 2014 Grand List	6.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,571	1,505	1,446	1,425	1,346	-14.32%	291			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$12,944,748	\$904,230	\$1,270,581	\$1,610,763	\$2,495,023	\$2,785,392	\$1,451,850	\$1,275,708	\$598,574	\$25,336,869

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	56,199	56,199
Mashantucket Pequot And Mohegan Fund	14,601	14,310	14,310
Town Aid Road Grant	246,823	246,823	246,823
Local Capital Improvement (LOCIP)	0	122,859	78,183
Adult Education	4,720	4,652	4,652
Education Cost Sharing	122,907	0	0
Special Education *	440,312	367,081	367,081
Grants for Municipal Projects	46,717	0	0
MRSF: Municipal Revenue Sharing Grant	101,527	146,146	146,146
<b>TOTAL STATUTORY FORMULA AID</b>	<b>977,607</b>	<b>958,070</b>	<b>913,394</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,271,219	-1,312,533
<b>CUMULATIVE TOTAL</b>	<b>977,607</b>	<b>-313,149</b>	<b>-399,139</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Orange

### DEMOGRAPHIC STATISTICS

Population	13,944	2017 Mill Rate	32
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	17.18	2014 Net Grand List	1,921,064,120
Total General Fund Balance	10,661,381	2014 Equalized Net Grand List Per Capita	205,392
Total General Fund Expenditures	63,611,467	Tax Exempt Property as % of 2014 Grand List	7.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,273	1,248	1,192	1,180	1,179	-7.38%	211			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$11,793,631	\$458,895	\$877,907	\$1,248,946	\$2,054,973	\$2,194,498	\$1,024,690	\$421,615	\$136,772	\$20,211,927

Source: SDE EdSight

\* Note that education figures do not include Regional School District 5

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	194	7,138	7,138
PILOT: Colleges & Hospitals	151,773	161,933	161,933
Mashantucket Pequot And Mohegan Fund	43,490	43,141	43,141
Town Aid Road Grant	275,112	275,112	275,112
Local Capital Improvement (LOCIP)	0	181,034	115,203
Education Cost Sharing	1,509,226	51,688	51,688
Special Education *	797,781	926,199	926,199
Grants for Municipal Projects	104,962	0	0
MRSF: Municipal Revenue Sharing Grant	284,365	409,337	409,337
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,166,903</b>	<b>2,055,582</b>	<b>1,989,751</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,997,989	-2,062,923
<b>CUMULATIVE TOTAL</b>	<b>3,166,903</b>	<b>57,593</b>	<b>-73,173</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Oxford

### DEMOGRAPHIC STATISTICS

Population	13,013	2017 Mill Rate	24
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	32.74	2014 Net Grand List	1,442,578,157
Total General Fund Balance	6,097,176	2014 Equalized Net Grand List Per Capita	159,718
Total General Fund Expenditures	47,346,449	Tax Exempt Property as % of 2014 Grand List	7.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,147	2,103	2,053	1,979	1,974	-8.06%	297			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$17,119,283	\$523,953	\$187,697	\$1,966,225	\$3,525,070	\$2,034,136	\$1,764,751	\$1,411,774	\$542,310	\$29,075,199

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	163,743	140,174	140,174
Mashantucket Pequot And Mohegan Fund	25,388	25,447	25,447
Town Aid Road Grant	274,559	274,559	274,559
Local Capital Improvement (LOCIP)	0	174,469	111,025
Adult Education	1,214	1,395	1,395
Education Cost Sharing	4,528,763	465,490	465,490
Special Education *	509,779	1,240,490	1,240,490
Grants for Municipal Projects	84,313	0	0
MRSF: Municipal Revenue Sharing Grant	171,492	246,859	246,859
<b>TOTAL STATUTORY FORMULA AID</b>	<b>5,759,251</b>	<b>2,568,882</b>	<b>2,505,438</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,330,435	-1,373,674
<b>CUMULATIVE TOTAL</b>	<b>5,759,251</b>	<b>1,238,447</b>	<b>1,131,764</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Plainfield

### DEMOGRAPHIC STATISTICS

Population	15,077	2017 Mill Rate	29
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	42.36	2014 Net Grand List	910,620,960
Total General Fund Balance	7,829,460	2014 Equalized Net Grand List Per Capita	88,028
Total General Fund Expenditures	50,395,621	Tax Exempt Property as % of 2014 Grand List	11.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,593	2,507	2,462	2,351	2,330	-10.14%	419			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$18,825,456	\$476,252	\$705,456	\$2,655,236	\$3,665,488	\$3,479,379	\$3,232,283	\$2,163,174	\$335,465	\$35,538,189

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,260	40,986	40,986
PILOT: Colleges & Hospitals	34,410	0	0
Mashantucket Pequot And Mohegan Fund	122,528	121,937	121,937
Town Aid Road Grant	288,831	288,831	288,831
Local Capital Improvement (LOCIP)	0	230,913	146,945
Adult Education	107,902	105,120	105,120
Education Cost Sharing	15,364,444	11,209,478	11,209,478
Special Education *	553,356	3,930,446	3,930,446
Grants for Municipal Projects	144,803	0	0
MRSF: Municipal Revenue Sharing Grant	310,350	446,742	446,742
MRSF: Additional Payment in Lieu of Taxes	15,417	16,116	16,116
<b>TOTAL STATUTORY FORMULA AID</b>	<b>16,943,301</b>	<b>16,390,569</b>	<b>16,306,601</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,589,753	-1,641,420
Local Property Tax Revenue on Hospital Real Property*	0	135,871	135,871
<b>CUMULATIVE TOTAL</b>	<b>16,943,301</b>	<b>14,936,687</b>	<b>14,801,052</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Plainville

### DEMOGRAPHIC STATISTICS

Population	17,773	2017 Mill Rate	32
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	9.71	2014 Net Grand List	1,363,370,576
Total General Fund Balance	11,056,343	2014 Equalized Net Grand List Per Capita	112,320
Total General Fund Expenditures	58,041,116	Tax Exempt Property as % of 2014 Grand List	8.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,424	2,376	2,338	2,412	2,409	-0.62%	489			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$22,794,513	\$853,189	\$1,252,550	\$1,727,799	\$3,589,548	\$3,321,424	\$2,269,899	\$1,806,143	\$0	\$37,615,065

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	388	10,310	10,310
Mashantucket Pequot And Mohegan Fund	72,491	74,491	74,491
Town Aid Road Grant	307,260	307,260	307,260
Local Capital Improvement (LOCIP)	0	228,244	145,246
Adult Education	122,743	122,075	122,075
Education Cost Sharing	10,272,197	8,217,871	8,217,871
Special Education *	669,056	3,149,215	3,149,215
Grants for Municipal Projects	541,936	0	0
MRSF: Municipal Revenue Sharing Grant	363,176	522,783	522,783
<b>TOTAL STATUTORY FORMULA AID</b>	<b>12,349,247</b>	<b>12,632,249</b>	<b>12,549,251</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,927,428	-1,990,069
<b>CUMULATIVE TOTAL</b>	<b>12,349,247</b>	<b>10,704,821</b>	<b>10,559,181</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Plymouth

### DEMOGRAPHIC STATISTICS

Population	11,813	2017 Mill Rate	36
2016 Moody's Bond Rating		2015 Equalized Mill Rate	
Land Area (Sq. Miles)	21.89	2014 Net Grand List	764,173,358
Total General Fund Balance	2,880,000	2014 Equalized Net Grand List Per Capita	85,594
Total General Fund Expenditures	41,549,134	Tax Exempt Property as % of 2014 Grand List	6.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,665	1,619	1,577	1,556	1,522	-8.59%	312			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$14,089,452	\$667,266	\$430,010	\$748,322	\$2,558,553	\$2,439,251	\$1,891,817	\$1,518,021	\$462,558	\$24,805,250

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	458	7,119	7,119
Mashantucket Pequot And Mohegan Fund	69,784	65,316	65,316
Town Aid Road Grant	260,626	260,626	260,626
Local Capital Improvement (LOCIP)	0	177,125	112,716
Adult Education	11,468	11,411	11,411
Education Cost Sharing	9,761,632	7,483,238	7,483,238
Special Education *	529,900	3,066,765	3,066,765
Grants for Municipal Projects	152,434	0	0
MRSF: Municipal Revenue Sharing Grant	255,581	367,902	367,902
MRSF: Motor Vehicle Property Tax Grants	0	266,550	266,550
<b>TOTAL STATUTORY FORMULA AID</b>	<b>11,041,883</b>	<b>11,706,052</b>	<b>11,641,643</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,236,815	-1,277,012
<b>CUMULATIVE TOTAL</b>	<b>11,041,883</b>	<b>10,469,236</b>	<b>10,364,631</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Pomfret

### DEMOGRAPHIC STATISTICS

Population	4,163	2017 Mill Rate	25
2016 Moody's Bond Rating		2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	40.33	2014 Net Grand List	363,706,721
Total General Fund Balance	1,828,067	2014 Equalized Net Grand List Per Capita	121,475
Total General Fund Expenditures	13,288,985	Tax Exempt Property as % of 2014 Grand List	21.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
475	476	426	410	402	-15.37%	84			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$4,194,768	\$166,274	\$179,642	\$136,237	\$712,081	\$672,361	\$795,544	\$942,094	\$32,083	\$7,831,084

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	27,221	35,449	35,449
Mashantucket Pequot And Mohegan Fund	19,468	20,172	20,172
Town Aid Road Grant	242,919	242,919	242,919
Local Capital Improvement (LOCIP)	0	86,075	54,775
Adult Education	6,015	4,591	4,591
Education Cost Sharing	3,073,015	1,735,192	1,735,192
Special Education *	554,709	1,192,074	1,192,074
Grants for Municipal Projects	27,820	0	0
MRSF: Municipal Revenue Sharing Grant	54,257	78,101	78,101
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,005,424</b>	<b>3,394,573</b>	<b>3,363,273</b>
Reimbursement from Towns for Teachers' Retirement	0	-447,189	-461,723
<b>CUMULATIVE TOTAL</b>	<b>4,005,424</b>	<b>2,947,384</b>	<b>2,901,550</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Portland

### DEMOGRAPHIC STATISTICS

Population	9,391	2017 Mill Rate	33
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	22
Land Area (Sq. Miles)	23.35	2014 Net Grand List	804,546,811
Total General Fund Balance	5,749,892	2014 Equalized Net Grand List Per Capita	121,316
Total General Fund Expenditures	32,864,796	Tax Exempt Property as % of 2014 Grand List	6.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,372	1,382	1,382	1,334	1,360	-0.87%	235			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$11,081,128	\$565,125	\$495,794	\$1,187,544	\$1,999,026	\$2,882,330	\$943,002	\$855,800	\$449,529	\$20,459,278

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	199	16,118	16,118
Mashantucket Pequot And Mohegan Fund	27,715	27,761	27,761
Town Aid Road Grant	239,766	239,766	239,766
Local Capital Improvement (LOCIP)	0	116,286	74,000
Adult Education	10,709	10,945	10,945
Education Cost Sharing	4,363,751	3,550,044	3,550,044
Special Education *	219,979	1,136,432	1,136,432
Grants for Municipal Projects	90,840	0	0
MRSF: Municipal Revenue Sharing Grant	192,715	277,409	277,409
<b>TOTAL STATUTORY FORMULA AID</b>	<b>5,145,674</b>	<b>5,374,760</b>	<b>5,332,474</b>
Reimbursement from Towns for Teachers' Retirement	0	-966,127	-997,526
<b>CUMULATIVE TOTAL</b>	<b>5,145,674</b>	<b>4,408,633</b>	<b>4,334,948</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Preston

### DEMOGRAPHIC STATISTICS

Population	4,707	2017 Mill Rate	24
2016 Moody's Bond Rating		2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	30.82	2014 Net Grand List	394,076,849
Total General Fund Balance	3,658,031	2014 Equalized Net Grand List Per Capita	116,877
Total General Fund Expenditures	16,150,853	Tax Exempt Property as % of 2014 Grand List	19.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
404	415	433	426	445	10.15%	91			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$5,086,760	\$73,103	\$105,879	\$483,269	\$823,792	\$749,625	\$911,042	\$908,738	\$36,802	\$9,179,010

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	716	8,675	8,675
Mashantucket Pequot And Mohegan Fund	1,125,119	1,177,788	1,177,788
Town Aid Road Grant	199,827	199,827	199,827
Local Capital Improvement (LOCIP)	0	81,676	51,976
Adult Education	20,780	20,700	20,700
Education Cost Sharing	3,012,017	1,934,374	1,934,374
Special Education *	392,617	1,298,003	1,298,003
MRSF: Municipal Revenue Sharing Grant	58,934	84,835	84,835
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,810,010</b>	<b>4,805,878</b>	<b>4,776,178</b>
Reimbursement from Towns for Teachers' Retirement	0	-457,631	-472,504
<b>CUMULATIVE TOTAL</b>	<b>4,810,010</b>	<b>4,348,247</b>	<b>4,303,674</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Prospect

### DEMOGRAPHIC STATISTICS

Population	9,739	2017 Mill Rate	30
2016 Moody's Bond Rating		2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	14.23	2014 Net Grand List	823,909,411
Total General Fund Balance	1,130,027	2014 Equalized Net Grand List Per Capita	120,738
Total General Fund Expenditures	32,313,779	Tax Exempt Property as % of 2014 Grand List	3.80%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.80%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 16

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	1,245	1,245
Mashantucket Pequot And Mohegan Fund	26,955	26,678	26,678
Town Aid Road Grant	240,759	240,759	240,759
Local Capital Improvement (LOCIP)	0	118,796	75,597
Education Cost Sharing	5,297,609	3,149,041	3,149,041
Special Education *	421,027	1,698,511	1,698,511
Grants for Municipal Projects	70,942	0	0
MRSF: Municipal Revenue Sharing Grant	197,097	283,717	283,717
<b>TOTAL STATUTORY FORMULA AID</b>	<b>6,254,389</b>	<b>5,518,747</b>	<b>5,475,548</b>
Reimbursement from Towns for Teachers' Retirement	0	-999,501	-1,031,985
<b>CUMULATIVE TOTAL</b>	<b>6,254,389</b>	<b>4,519,246</b>	<b>4,443,563</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Putnam

### DEMOGRAPHIC STATISTICS

Population	9,372	2017 Mill Rate	17
2016 Moody's Bond Rating		2015 Equalized Mill Rate	12
Land Area (Sq. Miles)	20.30	2014 Net Grand List	610,075,511
Total General Fund Balance	5,433,447	2014 Equalized Net Grand List Per Capita	88,933
Total General Fund Expenditures	23,676,638	Tax Exempt Property as % of 2014 Grand List	16.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,264	1,273	1,265	1,252	1,195	-5.46%	238			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$10,415,462	\$572,178	\$232,155	\$2,327,937	\$2,155,763	\$2,182,536	\$1,201,008	\$1,659,406	\$263,459	\$21,009,904

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	22,094	22,094
PILOT: Colleges & Hospitals	212,667	0	0
Mashantucket Pequot And Mohegan Fund	103,555	100,687	100,687
Town Aid Road Grant	237,753	237,753	237,753
Local Capital Improvement (LOCIP)	0	150,337	95,669
Adult Education	67,026	65,727	65,727
Education Cost Sharing	8,340,282	5,731,480	5,731,480
Special Education *	454,287	2,589,498	2,589,498
Grants for Municipal Projects	171,800	0	0
MRSF: Municipal Revenue Sharing Grant	76,399	109,975	109,975
<b>TOTAL STATUTORY FORMULA AID</b>	<b>9,663,770</b>	<b>9,007,551</b>	<b>8,952,883</b>
Reimbursement from Towns for Teachers' Retirement	0	-790,031	-815,707
Local Property Tax Revenue on Hospital Real Property*	0	556,356	556,356
<b>CUMULATIVE TOTAL</b>	<b>9,663,770</b>	<b>8,773,877</b>	<b>8,693,533</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Redding

### DEMOGRAPHIC STATISTICS

Population	9,293	2017 Mill Rate	29
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	31.50	2014 Net Grand List	1,631,023,118
Total General Fund Balance	8,488,722	2014 Equalized Net Grand List Per Capita	255,561
Total General Fund Expenditures	49,940,447	Tax Exempt Property as % of 2014 Grand List	10.80%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,210	1,133	1,060	1,001	954	-21.16%	196			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$15,039,819	\$410,633	\$590,033	\$224,630	\$1,928,712	\$2,330,216	\$1,254,452	\$139,984	\$1,775	\$21,920,254

Source: SDE EdSight

\* Note that education figures do not include Regional School District 9

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	94,856	106,382	106,382
Mashantucket Pequot And Mohegan Fund	10,912	10,952	10,952
Town Aid Road Grant	269,261	269,261	269,261
Local Capital Improvement (LOCIP)	0	127,246	80,974
Adult Education	554	547	547
Education Cost Sharing	180,135	16,000	16,000
Special Education *	650,223	430,780	430,780
Grants for Municipal Projects	1,329	0	0
MRSF: Municipal Revenue Sharing Grant	189,781	273,185	273,185
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,397,052</b>	<b>1,234,354</b>	<b>1,188,082</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,740,644	-1,797,215
<b>CUMULATIVE TOTAL</b>	<b>1,397,052</b>	<b>-506,290</b>	<b>-609,133</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Ridgefield

### DEMOGRAPHIC STATISTICS

Population	25,244	2017 Mill Rate	27
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	34.52	2014 Net Grand List	4,711,745,970
Total General Fund Balance	16,499,503	2014 Equalized Net Grand List Per Capita	289,075
Total General Fund Expenditures	143,548,301	Tax Exempt Property as % of 2014 Grand List	9.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
5,379	5,296	5,293	5,178	5,052	-6.08%	633			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$50,807,603	\$989,808	\$5,525,935	\$4,758,522	\$6,812,303	\$9,398,145	\$4,739,824	\$4,118,831	\$1,343,213	\$88,494,184

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	2,087	89,022	89,022
Mashantucket Pequot And Mohegan Fund	14,143	14,233	14,233
Town Aid Road Grant	379,411	379,411	379,411
Local Capital Improvement (LOCIP)	0	281,504	179,139
Adult Education	586	578	578
Education Cost Sharing	571,648	0	0
Special Education *	1,961,519	532,259	532,259
Grants for Municipal Projects	561,986	0	0
MRSF: Municipal Revenue Sharing Grant	512,848	738,233	738,233
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,004,228</b>	<b>2,035,239</b>	<b>1,932,874</b>
Reimbursement from Towns for Teachers' Retirement	0	-4,407,654	-4,550,903
<b>CUMULATIVE TOTAL</b>	<b>4,004,228</b>	<b>-2,372,414</b>	<b>-2,618,028</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Rocky Hill

### DEMOGRAPHIC STATISTICS

Population	20,021	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	13.45	2014 Net Grand List	2,018,435,060
Total General Fund Balance	6,288,871	2014 Equalized Net Grand List Per Capita	141,917
Total General Fund Expenditures	72,385,328	Tax Exempt Property as % of 2014 Grand List	10.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,539	2,470	2,425	2,487	2,610	2.80%	424			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$23,128,239	\$703,427	\$2,370,215	\$2,380,518	\$2,979,221	\$4,721,072	\$1,549,041	\$1,600,881	\$0	\$39,432,614

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	774,861	614,443	614,443
Mashantucket Pequot And Mohegan Fund	268,992	266,437	266,437
Town Aid Road Grant	344,305	344,305	344,305
Local Capital Improvement (LOCIP)	0	208,083	132,416
Adult Education	10,124	9,694	9,694
Education Cost Sharing	4,250,230	3,410,773	3,410,773
Special Education *	386,787	1,688,353	1,688,353
Grants for Municipal Projects	221,199	0	0
MRSF: Municipal Revenue Sharing Grant	405,872	584,244	584,244
<b>TOTAL STATUTORY FORMULA AID</b>	<b>6,662,370</b>	<b>7,126,332</b>	<b>7,050,665</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,027,836	-2,093,741
<b>CUMULATIVE TOTAL</b>	<b>6,662,370</b>	<b>5,098,495</b>	<b>4,956,924</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Roxbury

### DEMOGRAPHIC STATISTICS

Population	2,187	2017 Mill Rate	14
2016 Moody's Bond Rating		2015 Equalized Mill Rate	10
Land Area (Sq. Miles)	26.30	2014 Net Grand List	698,225,720
Total General Fund Balance	2,216,449	2014 Equalized Net Grand List Per Capita	443,870
Total General Fund Expenditures	9,573,112	Tax Exempt Property as % of 2014 Grand List	7.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 12

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	64	1,681	1,681
Mashantucket Pequot And Mohegan Fund	8,056	7,982	7,982
Town Aid Road Grant	331,244	331,244	331,244
Local Capital Improvement (LOCIP)	0	65,704	41,812
Education Cost Sharing	33,612	22,000	22,000
Special Education *	16,670	33,177	33,177
Grants for Municipal Projects	602	0	0
MRSF: Municipal Revenue Sharing Grant	15,998	23,029	23,029
<b>TOTAL STATUTORY FORMULA AID</b>	<b>406,246</b>	<b>484,817</b>	<b>460,925</b>
Reimbursement from Towns for Teachers' Retirement	0	-307,820	-317,824
<b>CUMULATIVE TOTAL</b>	<b>406,246</b>	<b>176,998</b>	<b>143,102</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Salem

### DEMOGRAPHIC STATISTICS

Population	4,183	2017 Mill Rate	32
2016 Moody's Bond Rating	A1	2015 Equalized Mill Rate	22
Land Area (Sq. Miles)	28.92	2014 Net Grand List	366,624,276
Total General Fund Balance	2,631,672	2014 Equalized Net Grand List Per Capita	121,052
Total General Fund Expenditures	14,996,162	Tax Exempt Property as % of 2014 Grand List	7.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
445	428	435	399	384	-13.71%	79

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$3,000,813	\$43,150	\$95,692	\$990,660	\$978,371	\$1,363,571	\$849,027	\$1,221,242	\$88	\$8,542,614

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	47,337	42,762	42,762
Mashantucket Pequot And Mohegan Fund	18,219	18,384	18,384
Town Aid Road Grant	193,534	193,534	193,534
Local Capital Improvement (LOCIP)	0	63,059	40,128
Adult Education	4,450	4,126	4,126
Education Cost Sharing	3,049,314	1,510,137	1,510,137
Special Education *	297,645	1,092,404	1,092,404
Grants for Municipal Projects	4,699	0	0
MRSF: Municipal Revenue Sharing Grant	85,617	123,244	123,244
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,700,814</b>	<b>3,047,649</b>	<b>3,024,718</b>
Reimbursement from Towns for Teachers' Retirement	0	-348,037	-359,349
<b>CUMULATIVE TOTAL</b>	<b>3,700,814</b>	<b>2,699,612</b>	<b>2,665,369</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Salisbury

### DEMOGRAPHIC STATISTICS

Population	3,638	2017 Mill Rate	11
2016 Moody's Bond Rating		2015 Equalized Mill Rate	8
Land Area (Sq. Miles)	57.24	2014 Net Grand List	1,179,704,370
Total General Fund Balance	2,393,022	2014 Equalized Net Grand List Per Capita	442,249
Total General Fund Expenditures	13,371,285	Tax Exempt Property as % of 2014 Grand List	13.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
311	310	280	273	274	-11.90%	58			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$3,874,717	\$81,892	\$196,504	\$203,299	\$590,930	\$975,900	\$493,243	\$2,050	\$7,287	\$6,425,822

Source: SDE EdSight

\* Note that education figures do not include Regional School District 1

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	108	4,870	4,870
Mashantucket Pequot And Mohegan Fund	9,066	8,929	8,929
Town Aid Road Grant	284,374	284,374	284,374
Local Capital Improvement (LOCIP)	0	80,314	51,109
Education Cost Sharing	10,871	2,308	2,308
Special Education *	27,821	84,849	84,849
Grants for Municipal Projects	83	0	0
MRSF: Municipal Revenue Sharing Grant	20,769	29,897	29,897
<b>TOTAL STATUTORY FORMULA AID</b>	<b>353,091</b>	<b>495,541</b>	<b>466,336</b>
Reimbursement from Towns for Teachers' Retirement	0	-389,052	-401,697
<b>CUMULATIVE TOTAL</b>	<b>353,091</b>	<b>106,488</b>	<b>64,639</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Scotland

### DEMOGRAPHIC STATISTICS

Population	1,686	2017 Mill Rate	39
2016 Moody's Bond Rating	A1	2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	18.63	2014 Net Grand List	113,163,615
Total General Fund Balance	760,369	2014 Equalized Net Grand List Per Capita	95,725
Total General Fund Expenditures	6,125,257	Tax Exempt Property as % of 2014 Grand List	10.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
132	127	133	129	119	-9.85%	41			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$1,477,899	\$46,616	\$108,135	\$170,455	\$369,847	\$353,867	\$164,250	\$80,010	\$20,032	\$2,791,111

Source: SDE EdSight

\* Note that education figures do not include Regional School District 11

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	16,880	19,114	19,114
Mashantucket Pequot And Mohegan Fund	15,714	16,079	16,079
Town Aid Road Grant	153,775	153,775	153,775
Local Capital Improvement (LOCIP)	0	39,042	24,845
Adult Education	1,806	1,746	1,746
Education Cost Sharing	1,423,001	786,786	786,786
Special Education *	51,557	494,157	494,157
Grants for Municipal Projects	7,681	0	0
MRSF: Municipal Revenue Sharing Grant	36,200	52,109	52,109
MRSF: Motor Vehicle Property Tax Grants	0	38,005	38,005
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,706,614</b>	<b>1,600,813</b>	<b>1,586,616</b>
Reimbursement from Towns for Teachers' Retirement	0	-222,785	-230,025
<b>CUMULATIVE TOTAL</b>	<b>1,706,614</b>	<b>1,378,028</b>	<b>1,356,591</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Seymour

### DEMOGRAPHIC STATISTICS

Population	16,475	2017 Mill Rate	36
2016 Moody's Bond Rating		2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	14.52	2014 Net Grand List	1,233,217,428
Total General Fund Balance	5,226,779	2014 Equalized Net Grand List Per Capita	103,662
Total General Fund Expenditures	58,766,471	Tax Exempt Property as % of 2014 Grand List	6.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,310	2,294	2,306	2,286	2,215	-4.11%	356			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$17,736,420	\$371,996	\$927,339	\$2,327,539	\$4,324,714	\$3,786,444	\$1,935,525	\$2,145,886	\$482,554	\$34,038,417

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	13,736	13,736
Mashantucket Pequot And Mohegan Fund	67,844	67,640	67,640
Town Aid Road Grant	296,588	296,588	296,588
Local Capital Improvement (LOCIP)	0	213,763	136,031
Adult Education	75,988	75,666	75,666
Education Cost Sharing	10,040,987	8,138,805	8,138,805
Special Education *	656,472	3,239,785	3,239,785
Grants for Municipal Projects	281,186	0	0
MRSF: Municipal Revenue Sharing Grant	343,388	494,298	494,298
MRSF: Motor Vehicle Property Tax Grants	0	249,143	249,143
<b>TOTAL STATUTORY FORMULA AID</b>	<b>11,762,453</b>	<b>12,789,425</b>	<b>12,711,693</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,732,618	-1,788,928
<b>CUMULATIVE TOTAL</b>	<b>11,762,453</b>	<b>11,056,807</b>	<b>10,922,765</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Sharon

### DEMOGRAPHIC STATISTICS

Population	2,706	2017 Mill Rate	14
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	9
Land Area (Sq. Miles)	58.77	2014 Net Grand List	725,223,484
Total General Fund Balance	2,740,731	2014 Equalized Net Grand List Per Capita	380,506
Total General Fund Expenditures	11,265,478	Tax Exempt Property as % of 2014 Grand List	9.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
191	188	177	177	160	-16.23%	52			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$2,726,823	\$95,932	\$85,821	\$300,498	\$674,894	\$568,125	\$364,491	\$11,619	\$43,840	\$4,872,043

Source: SDE EdSight

\* Note that education figures do not include Regional School District 1

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	15,604	15,604
Mashantucket Pequot And Mohegan Fund	9,111	9,174	9,174
Town Aid Road Grant	357,343	357,343	357,343
Local Capital Improvement (LOCIP)	0	89,428	56,908
Education Cost Sharing	9,960	2,154	2,154
Special Education *	26,466	77,594	77,594
MRSF: Municipal Revenue Sharing Grant	19,467	28,022	28,022
<b>TOTAL STATUTORY FORMULA AID</b>	<b>422,347</b>	<b>579,319</b>	<b>546,799</b>
Reimbursement from Towns for Teachers' Retirement	0	-309,766	-319,833
<b>CUMULATIVE TOTAL</b>	<b>422,347</b>	<b>269,553</b>	<b>226,966</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Shelton

### DEMOGRAPHIC STATISTICS

Population	41,296	2017 Mill Rate	22
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	15
Land Area (Sq. Miles)	30.63	2014 Net Grand List	4,552,405,520
Total General Fund Balance	17,327,802	2014 Equalized Net Grand List Per Capita	161,415
Total General Fund Expenditures	125,838,479	Tax Exempt Property as % of 2014 Grand List	4.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
5,245	5,130	4,982	4,947	4,925	-6.10%	777			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$42,901,771	\$1,712,752	\$1,475,150	\$2,724,005	\$7,300,421	\$7,889,306	\$3,788,176	\$2,314,611	\$746,088	\$70,852,280

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	344	8,989	8,989
Mashantucket Pequot And Mohegan Fund	74,849	75,926	75,926
Town Aid Road Grant	503,576	503,576	503,576
Local Capital Improvement (LOCIP)	0	491,637	312,860
Adult Education	37,518	37,740	37,740
Education Cost Sharing	5,893,771	2,104,762	2,104,762
Special Education *	875,522	2,637,222	2,637,222
Grants for Municipal Projects	584,121	0	0
MRSF: Municipal Revenue Sharing Grant	706,038	1,016,326	1,016,326
<b>TOTAL STATUTORY FORMULA AID</b>	<b>8,675,739</b>	<b>6,876,179</b>	<b>6,697,402</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,726,462	-3,847,572
<b>CUMULATIVE TOTAL</b>	<b>8,675,739</b>	<b>3,149,717</b>	<b>2,849,830</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Sherman

### DEMOGRAPHIC STATISTICS

Population	3,668	2017 Mill Rate	20
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	14
Land Area (Sq. Miles)	21.89	2014 Net Grand List	675,106,868
Total General Fund Balance	1,926,219	2014 Equalized Net Grand List Per Capita	260,021
Total General Fund Expenditures	13,897,046	Tax Exempt Property as % of 2014 Grand List	2.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
398	384	373	349	337	-15.33%	80			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$4,375,326	\$123,868	\$413,136	\$54,599	\$576,696	\$657,871	\$514,811	\$355,103	\$45,640	\$7,117,050

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	8	8
Mashantucket Pequot And Mohegan Fund	9,925	9,772	9,772
Town Aid Road Grant	205,264	205,264	205,264
Local Capital Improvement (LOCIP)	0	47,708	30,360
Adult Education	178	199	199
Education Cost Sharing	46,611	0	0
Special Education *	106,005	96,343	96,343
MRSF: Municipal Revenue Sharing Grant	39,000	56,139	56,139
<b>TOTAL STATUTORY FORMULA AID</b>	<b>406,983</b>	<b>415,433</b>	<b>398,085</b>
Reimbursement from Towns for Teachers' Retirement	0	-389,839	-402,509
<b>CUMULATIVE TOTAL</b>	<b>406,983</b>	<b>25,594</b>	<b>-4,424</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Simsbury

### DEMOGRAPHIC STATISTICS

Population	24,348	2017 Mill Rate	37
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	23
Land Area (Sq. Miles)	33.92	2014 Net Grand List	2,268,971,299
Total General Fund Balance	12,692,552	2014 Equalized Net Grand List Per Capita	146,912
Total General Fund Expenditures	97,932,984	Tax Exempt Property as % of 2014 Grand List	11.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,690	4,553	4,377	4,307	4,190	-10.66%	705			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$39,569,080	\$925,253	\$3,900,417	\$5,028,114	\$5,919,193	\$7,217,177	\$2,808,444	\$2,674,759	\$758,747	\$68,801,184

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	2,555	83,170	83,170
Mashantucket Pequot And Mohegan Fund	28,478	29,418	29,418
Town Aid Road Grant	363,595	363,595	363,595
Local Capital Improvement (LOCIP)	0	288,757	183,754
Adult Education	13,657	12,604	12,604
Education Cost Sharing	6,087,799	4,213,907	4,213,907
Special Education *	997,340	2,080,010	2,080,010
Grants for Municipal Projects	77,648	0	0
MRSF: Municipal Revenue Sharing Grant	567,460	775,368	775,368
MRSF: Additional Payment in Lieu of Taxes	20,731	21,671	21,671
MRSF: Motor Vehicle Property Tax Grants	0	1,302,932	1,302,932
<b>TOTAL STATUTORY FORMULA AID</b>	<b>8,159,263</b>	<b>9,171,432</b>	<b>9,066,429</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,634,442	-3,752,561
<b>CUMULATIVE TOTAL</b>	<b>8,159,263</b>	<b>5,536,991</b>	<b>5,313,868</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Somers

### DEMOGRAPHIC STATISTICS

Population	11,432	2017 Mill Rate	24
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	16
Land Area (Sq. Miles)	28.37	2014 Net Grand List	866,472,730
Total General Fund Balance	7,771,893	2014 Equalized Net Grand List Per Capita	105,033
Total General Fund Expenditures	33,691,559	Tax Exempt Property as % of 2014 Grand List	17.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,622	1,586	1,515	1,480	1,435	-11.53%	247			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$12,771,742	\$489,007	\$482,981	\$1,448,317	\$1,988,914	\$2,367,489	\$1,020,911	\$999,245	\$303,187	\$21,871,793

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,364,700	858,635	858,635
Mashantucket Pequot And Mohegan Fund	1,609,537	1,594,267	1,594,267
Town Aid Road Grant	267,917	267,917	267,917
Local Capital Improvement (LOCIP)	0	162,570	103,454
Adult Education	11,126	10,571	10,571
Education Cost Sharing	5,929,453	4,501,261	4,501,261
Special Education *	468,140	1,895,056	1,895,056
Grants for Municipal Projects	82,324	0	0
MRSF: Municipal Revenue Sharing Grant	141,697	203,969	203,969
<b>TOTAL STATUTORY FORMULA AID</b>	<b>9,874,895</b>	<b>9,494,246</b>	<b>9,435,130</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,157,222	-1,194,832
<b>CUMULATIVE TOTAL</b>	<b>9,874,895</b>	<b>8,337,024</b>	<b>8,240,298</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## South Windsor

### DEMOGRAPHIC STATISTICS

Population	25,789	2017 Mill Rate	37
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	28.06	2014 Net Grand List	2,500,561,611
Total General Fund Balance	6,858,362	2014 Equalized Net Grand List Per Capita	143,195
Total General Fund Expenditures	112,353,559	Tax Exempt Property as % of 2014 Grand List	6.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,395	4,321	4,287	4,216	4,156	-5.44%	742			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$39,383,509	\$1,622,987	\$2,826,640	\$5,268,066	\$7,378,908	\$6,306,263	\$3,421,942	\$4,669,379	\$1,796,315	\$72,674,009

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	78	8,115	8,115
Mashantucket Pequot And Mohegan Fund	54,351	55,258	55,258
Town Aid Road Grant	380,283	380,283	380,283
Local Capital Improvement (LOCIP)	0	300,069	190,953
Adult Education	12,360	9,956	9,956
Education Cost Sharing	12,826,469	5,943,786	5,943,786
Special Education *	1,258,547	3,706,840	3,706,840
Grants for Municipal Projects	1,338,190	0	0
MRSF: Municipal Revenue Sharing Grant	558,715	804,258	804,258
MRSF: Motor Vehicle Property Tax Grants	0	830,111	830,111
<b>TOTAL STATUTORY FORMULA AID</b>	<b>16,428,993</b>	<b>12,038,677</b>	<b>11,929,561</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,591,178	-3,707,891
<b>CUMULATIVE TOTAL</b>	<b>16,428,993</b>	<b>8,447,499</b>	<b>8,221,669</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Southbury

### DEMOGRAPHIC STATISTICS

Population	19,675	2017 Mill Rate	29
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	18
Land Area (Sq. Miles)	38.99	2014 Net Grand List	2,119,764,540
Total General Fund Balance	6,606,810	2014 Equalized Net Grand List Per Capita	162,961
Total General Fund Expenditures	61,144,972	Tax Exempt Property as % of 2014 Grand List	6.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.60%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 15

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	171,469	185,859	185,859
Mashantucket Pequot And Mohegan Fund	37,696	37,443	37,443
Town Aid Road Grant	378,106	378,106	378,106
Local Capital Improvement (LOCIP)	0	238,687	151,891
Education Cost Sharing	3,458,266	1,867,610	1,867,610
Special Education *	1,097,115	2,089,274	2,089,274
Grants for Municipal Projects	20,981	0	0
MRSF: Municipal Revenue Sharing Grant	404,731	582,601	582,601
<b>TOTAL STATUTORY FORMULA AID</b>	<b>5,568,364</b>	<b>5,379,580</b>	<b>5,292,784</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,179,715	-2,250,556
<b>CUMULATIVE TOTAL</b>	<b>5,568,364</b>	<b>3,199,865</b>	<b>3,042,228</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Southington

### DEMOGRAPHIC STATISTICS

Population	43,817	2017 Mill Rate	30
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	35.91	2014 Net Grand List	3,828,716,963
Total General Fund Balance	19,107,000	2014 Equalized Net Grand List Per Capita	124,290
Total General Fund Expenditures	145,402,000	Tax Exempt Property as % of 2014 Grand List	5.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
6,745	6,740	6,704	6,626	6,583	-2.40%	1,111			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$55,085,249	\$1,240,980	\$1,379,263	\$6,784,333	\$9,848,760	\$8,162,797	\$3,895,329	\$5,281,420	\$880,310	\$92,558,441

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	16,783	16,783
Mashantucket Pequot And Mohegan Fund	126,114	122,491	122,491
Town Aid Road Grant	524,917	524,917	524,917
Local Capital Improvement (LOCIP)	0	519,123	330,351
Adult Education	13,020	15,104	15,104
Education Cost Sharing	20,268,059	15,070,518	15,070,518
Special Education *	2,187,298	8,360,766	8,360,766
Grants for Municipal Projects	820,795	0	0
MRSF: Municipal Revenue Sharing Grant	889,821	1,280,877	1,280,877
<b>TOTAL STATUTORY FORMULA AID</b>	<b>24,830,024</b>	<b>25,910,579</b>	<b>25,721,807</b>
Reimbursement from Towns for Teachers' Retirement	0	-4,547,523	-4,695,318
Local Property Tax Revenue on Hospital Real Property*	0	486,211	486,211
<b>CUMULATIVE TOTAL</b>	<b>24,830,024</b>	<b>21,849,266</b>	<b>21,512,700</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Sprague

### DEMOGRAPHIC STATISTICS

Population	2,951	2017 Mill Rate	32
2016 Moody's Bond Rating	A2	2015 Equalized Mill Rate	22
Land Area (Sq. Miles)	13.25	2014 Net Grand List	170,748,310
Total General Fund Balance	490,646	2014 Equalized Net Grand List Per Capita	78,687
Total General Fund Expenditures	9,339,224	Tax Exempt Property as % of 2014 Grand List	8.80%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	3.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
380	373	365	366	362	-4.74%	71			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$3,338,694	\$155,860	\$28,946	\$99,156	\$550,266	\$409,760	\$485,188	\$347,339	\$0	\$5,415,209

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	366	7,384	7,384
Mashantucket Pequot And Mohegan Fund	26,245	25,323	25,323
Town Aid Road Grant	151,417	151,417	151,417
Local Capital Improvement (LOCIP)	0	48,126	30,626
Adult Education	16,071	15,783	15,783
Education Cost Sharing	2,612,273	2,380,089	2,380,089
Special Education *	123,752	814,866	814,866
Grants for Municipal Projects	386,528	0	0
MRSF: Municipal Revenue Sharing Grant	89,456	128,769	128,769
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,406,108</b>	<b>3,571,756</b>	<b>3,554,256</b>
Reimbursement from Towns for Teachers' Retirement	0	-283,602	-292,819
<b>CUMULATIVE TOTAL</b>	<b>3,406,108</b>	<b>3,288,154</b>	<b>3,261,437</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Stafford

### DEMOGRAPHIC STATISTICS

Population	11,837	2017 Mill Rate	34
2016 Moody's Bond Rating	A1	2015 Equalized Mill Rate	23
Land Area (Sq. Miles)	58.04	2014 Net Grand List	769,249,636
Total General Fund Balance	6,182,049	2014 Equalized Net Grand List Per Capita	92,739
Total General Fund Expenditures	46,938,496	Tax Exempt Property as % of 2014 Grand List	11.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	3.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,830	1,727	1,634	1,586	1,544	-15.63%	343			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$15,320,234	\$468,482	\$562,768	\$1,805,390	\$3,191,974	\$3,710,904	\$2,184,840	\$1,213,491	\$144,222	\$28,602,305

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	4,404	33,724	33,724
PILOT: Colleges & Hospitals	213,778	0	0
Mashantucket Pequot And Mohegan Fund	93,160	92,112	92,112
Town Aid Road Grant	392,749	392,749	392,749
Local Capital Improvement (LOCIP)	0	203,879	129,741
Adult Education	26,296	25,081	25,081
Education Cost Sharing	9,790,490	6,877,457	6,877,457
Special Education *	463,404	2,585,107	2,585,107
Grants for Municipal Projects	437,917	0	0
MRSF: Municipal Revenue Sharing Grant	243,095	349,930	349,930
MRSF: Additional Payment in Lieu of Taxes	41,189	43,057	43,057
MRSF: Motor Vehicle Property Tax Grants	0	134,196	134,196
<b>TOTAL STATUTORY FORMULA AID</b>	<b>11,706,482</b>	<b>10,737,292</b>	<b>10,663,154</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,295,535	-1,337,640
Local Property Tax Revenue on Hospital Real Property*	0	725,410	725,410
<b>CUMULATIVE TOTAL</b>	<b>11,706,482</b>	<b>10,167,168</b>	<b>10,050,925</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Stamford

### DEMOGRAPHIC STATISTICS

Population	128,874	2017 Mill Rate	26
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	15
Land Area (Sq. Miles)	37.64	2014 Net Grand List	19,303,915,067
Total General Fund Balance	41,977,411	2014 Equalized Net Grand List Per Capita	244,055
Total General Fund Expenditures	507,886,110	Tax Exempt Property as % of 2014 Grand List	11.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
15,571	15,834	15,927	16,085	15,946	2.41%	2,232			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$158,994,460	\$2,737,579	\$17,241,365	\$16,774,748	\$34,391,143	\$24,305,629	\$13,947,920	\$14,801,344	\$0	\$283,194,188

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,065,042	1,117,123	1,117,123
PILOT: Colleges & Hospitals	1,837,777	0	0
Mashantucket Pequot And Mohegan Fund	884,033	875,635	875,635
Town Aid Road Grant	1,228,785	1,228,785	1,228,785
Local Capital Improvement (LOCIP)	0	1,544,724	983,006
Adult Education	333,828	329,862	329,862
Education Cost Sharing	10,803,759	16,246,944	16,246,944
Special Education *	4,117,418	6,381,603	6,381,603
Grants for Municipal Projects	416,142	0	0
MRSF: Municipal Revenue Sharing Grant	2,372,358	3,414,955	3,414,955
MRSF: Additional Payment in Lieu of Taxes	528,332	552,292	552,292
<b>TOTAL STATUTORY FORMULA AID</b>	<b>23,587,474</b>	<b>31,691,924</b>	<b>31,130,206</b>
Reimbursement from Towns for Teachers' Retirement	0	-14,188,331	-14,649,453
Local Property Tax Revenue on Hospital Real Property*	0	8,336,324	8,336,324
<b>CUMULATIVE TOTAL</b>	<b>23,587,474</b>	<b>25,839,917</b>	<b>24,817,077</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Sterling

### DEMOGRAPHIC STATISTICS

Population	3,764	2017 Mill Rate	32
2016 Moody's Bond Rating	A1	2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	27.22	2014 Net Grand List	225,629,668
Total General Fund Balance	3,478,880	2014 Equalized Net Grand List Per Capita	88,242
Total General Fund Expenditures	10,916,125	Tax Exempt Property as % of 2014 Grand List	8.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
494	502	485	467	454	-8.10%	140			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$3,186,348	\$182,893	\$273,575	\$179,956	\$607,922	\$506,042	\$646,281	\$796,309	\$25,140	\$6,404,466

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	131	3,483	3,483
Mashantucket Pequot And Mohegan Fund	33,410	34,249	34,249
Town Aid Road Grant	191,884	191,884	191,884
Local Capital Improvement (LOCIP)	0	76,310	48,561
Adult Education	11,283	11,144	11,144
Education Cost Sharing	3,196,216	2,525,215	2,525,215
Special Education *	186,692	1,201,946	1,201,946
Grants for Municipal Projects	24,398	0	0
MRSF: Municipal Revenue Sharing Grant	77,037	110,893	110,893
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,721,050</b>	<b>4,155,124</b>	<b>4,127,375</b>
Reimbursement from Towns for Teachers' Retirement	0	-294,708	-304,286
<b>CUMULATIVE TOTAL</b>	<b>3,721,050</b>	<b>3,860,415</b>	<b>3,823,088</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Stonington

### DEMOGRAPHIC STATISTICS

Population	18,370	2017 Mill Rate	22
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	15
Land Area (Sq. Miles)	38.66	2014 Net Grand List	2,622,270,316
Total General Fund Balance	13,971,325	2014 Equalized Net Grand List Per Capita	198,903
Total General Fund Expenditures	62,670,703	Tax Exempt Property as % of 2014 Grand List	7.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,430	2,369	2,320	2,267	2,174	-10.53%	485			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$19,646,769	\$190,722	\$1,735,793	\$1,974,833	\$4,381,898	\$4,019,054	\$2,395,573	\$2,348,382	\$462,529	\$37,155,553

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	13,883	13,883
Mashantucket Pequot And Mohegan Fund	33,057	31,251	31,251
Town Aid Road Grant	297,859	297,859	297,859
Local Capital Improvement (LOCIP)	0	201,180	128,024
Adult Education	8,095	8,228	8,228
Education Cost Sharing	1,649,159	0	0
Special Education *	816,356	1,196,800	1,196,800
Grants for Municipal Projects	100,332	0	0
MRSF: Municipal Revenue Sharing Grant	202,888	292,053	292,053
<b>TOTAL STATUTORY FORMULA AID</b>	<b>3,107,746</b>	<b>2,041,253</b>	<b>1,968,097</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,775,660	-1,833,369
<b>CUMULATIVE TOTAL</b>	<b>3,107,746</b>	<b>265,593</b>	<b>134,728</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Stratford

### DEMOGRAPHIC STATISTICS

Population	52,609	2017 Mill Rate	39
2016 Moody's Bond Rating	A1	2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	17.48	2014 Net Grand List	4,442,837,825
Total General Fund Balance	8,997,137	2014 Equalized Net Grand List Per Capita	124,415
Total General Fund Expenditures	217,361,854	Tax Exempt Property as % of 2014 Grand List	8.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	4.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
7,300	7,239	7,216	7,060	6,901	-5.47%	971			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$59,385,884	\$885,138	\$2,750,347	\$10,497,077	\$10,197,398	\$9,569,077	\$5,072,559	\$6,179,785	\$1,748,858	\$106,286,123

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	122,285	256,082	256,082
Mashantucket Pequot And Mohegan Fund	160,760	169,374	169,374
Town Aid Road Grant	602,309	602,309	602,309
Local Capital Improvement (LOCIP)	0	719,273	457,719
Adult Education	111,908	113,549	113,549
Education Cost Sharing	21,461,782	19,204,491	19,204,491
Special Education *	2,042,798	9,326,861	9,326,861
Grants for Municipal Projects	3,507,689	0	0
MRSF: Municipal Revenue Sharing Grant	1,130,316	1,627,064	1,627,064
MRSF: Motor Vehicle Property Tax Grants	0	1,325,915	1,325,915
<b>TOTAL STATUTORY FORMULA AID</b>	<b>29,139,847</b>	<b>33,344,918</b>	<b>33,083,364</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,413,087	-5,589,013
<b>CUMULATIVE TOTAL</b>	<b>29,139,847</b>	<b>27,931,831</b>	<b>27,494,351</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Suffield

### DEMOGRAPHIC STATISTICS

Population	15,662	2017 Mill Rate	28
2016 Moody's Bond Rating		2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	42.26	2014 Net Grand List	1,367,017,452
Total General Fund Balance	10,863,038	2014 Equalized Net Grand List Per Capita	122,566
Total General Fund Expenditures	54,884,056	Tax Exempt Property as % of 2014 Grand List	25.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,503	2,457	2,429	2,397	2,358	-5.79%	391			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$20,879,831	\$872,465	\$443,559	\$2,507,592	\$4,327,268	\$2,911,461	\$1,416,539	\$1,395,132	\$521,104	\$35,274,951

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	2,426,766	2,160,238	2,160,238
Mashantucket Pequot And Mohegan Fund	2,830,235	2,802,224	2,802,224
Town Aid Road Grant	290,620	290,620	290,620
Local Capital Improvement (LOCIP)	0	169,810	108,061
Adult Education	8,075	8,139	8,139
Education Cost Sharing	6,221,145	4,814,697	4,814,697
Special Education *	729,389	2,427,739	2,427,739
Grants for Municipal Projects	180,663	0	0
MRSF: Municipal Revenue Sharing Grant	321,763	463,170	463,170
MRSF: Additional Payment in Lieu of Taxes	51,434	53,767	53,767
<b>TOTAL STATUTORY FORMULA AID</b>	<b>13,060,090</b>	<b>13,190,404</b>	<b>13,128,655</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,860,799	-1,921,275
<b>CUMULATIVE TOTAL</b>	<b>13,060,090</b>	<b>11,329,605</b>	<b>11,207,380</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Thomaston

### DEMOGRAPHIC STATISTICS

Population	7,621	2017 Mill Rate	34
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	11.97	2014 Net Grand List	540,190,445
Total General Fund Balance	3,167,183	2014 Equalized Net Grand List Per Capita	95,071
Total General Fund Expenditures	23,301,522	Tax Exempt Property as % of 2014 Grand List	8.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	3.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,064	1,017	950	912	900	-15.41%	152			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$7,938,584	\$256,383	\$29,601	\$901,025	\$2,125,848	\$1,725,498	\$1,139,732	\$1,080,410	\$189,810	\$15,386,891

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	5,728	23,487	23,487
Mashantucket Pequot And Mohegan Fund	40,123	37,095	37,095
Town Aid Road Grant	222,724	222,724	222,724
Local Capital Improvement (LOCIP)	0	96,855	61,635
Adult Education	11,023	11,138	11,138
Education Cost Sharing	5,624,815	3,861,204	3,861,204
Special Education *	394,559	1,689,014	1,689,014
Grants for Municipal Projects	395,346	0	0
MRSF: Municipal Revenue Sharing Grant	158,888	228,716	228,716
MRSF: Motor Vehicle Property Tax Grants	0	100,617	100,617
<b>TOTAL STATUTORY FORMULA AID</b>	<b>6,853,206</b>	<b>6,270,851</b>	<b>6,235,631</b>
Reimbursement from Towns for Teachers' Retirement	0	-751,201	-775,615
<b>CUMULATIVE TOTAL</b>	<b>6,853,206</b>	<b>5,519,650</b>	<b>5,460,015</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Thompson

### DEMOGRAPHIC STATISTICS

Population	9,290	2017 Mill Rate	26
2016 Moody's Bond Rating	A1	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	46.90	2014 Net Grand List	583,238,930
Total General Fund Balance	2,316,695	2014 Equalized Net Grand List Per Capita	89,412
Total General Fund Expenditures	24,963,696	Tax Exempt Property as % of 2014 Grand List	8.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.20%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,202	1,167	1,079	1,016	1,007	-16.22%	151			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$8,063,231	\$168,777	\$290,887	\$1,290,374	\$1,874,377	\$2,227,450	\$1,038,530	\$2,129,003	\$14,892	\$17,097,521

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	41	7,824	7,824
Mashantucket Pequot And Mohegan Fund	63,550	62,808	62,808
Town Aid Road Grant	252,984	252,984	252,984
Local Capital Improvement (LOCIP)	0	162,242	103,245
Adult Education	47,732	47,434	47,434
Education Cost Sharing	7,534,704	4,742,713	4,742,713
Special Education *	538,661	2,006,740	2,006,740
Grants for Municipal Projects	76,733	0	0
MRSF: Municipal Revenue Sharing Grant	114,582	164,939	164,939
<b>TOTAL STATUTORY FORMULA AID</b>	<b>8,628,986</b>	<b>7,447,684</b>	<b>7,388,687</b>
Reimbursement from Towns for Teachers' Retirement	0	-769,109	-794,105
Local Property Tax Revenue on Hospital Real Property*	0	7,388	7,388
<b>CUMULATIVE TOTAL</b>	<b>8,628,986</b>	<b>6,685,963</b>	<b>6,601,970</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Tolland

### DEMOGRAPHIC STATISTICS

Population	14,849	2017 Mill Rate	34
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	22
Land Area (Sq. Miles)	39.63	2014 Net Grand List	1,255,176,745
Total General Fund Balance	8,466,220	2014 Equalized Net Grand List Per Capita	122,852
Total General Fund Expenditures	58,735,407	Tax Exempt Property as % of 2014 Grand List	10.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,976	2,857	2,732	2,677	2,600	-12.63%	396			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$22,613,912	\$596,677	\$1,510,920	\$1,481,249	\$3,865,637	\$3,601,242	\$2,459,697	\$3,348,595	\$126,225	\$39,604,154

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	34,245	34,245
Mashantucket Pequot And Mohegan Fund	34,843	35,163	35,163
Town Aid Road Grant	338,796	338,796	338,796
Local Capital Improvement (LOCIP)	0	212,879	135,468
Adult Education	8,984	8,436	8,436
Education Cost Sharing	10,699,177	5,677,712	5,677,712
Special Education *	1,184,561	2,544,025	2,544,025
Grants for Municipal Projects	85,064	0	0
MRSF: Municipal Revenue Sharing Grant	303,971	437,559	437,559
<b>TOTAL STATUTORY FORMULA AID</b>	<b>12,655,397</b>	<b>9,288,815</b>	<b>9,211,404</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,934,215	-1,997,078
<b>CUMULATIVE TOTAL</b>	<b>12,655,397</b>	<b>7,354,599</b>	<b>7,214,326</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Torrington

### DEMOGRAPHIC STATISTICS

Population	34,906	2017 Mill Rate	46
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	30
Land Area (Sq. Miles)	39.75	2014 Net Grand List	1,928,446,385
Total General Fund Balance	8,812,190	2014 Equalized Net Grand List Per Capita	82,417
Total General Fund Expenditures	126,043,610	Tax Exempt Property as % of 2014 Grand List	10.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.90%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,565	4,446	4,353	4,303	4,266	-6.55%	715			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$42,142,161	\$534,267	\$1,391,746	\$4,785,278	\$7,517,497	\$5,851,146	\$4,505,085	\$7,053,030	\$623,931	\$74,404,141

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	96,492	195,204	195,204
PILOT: Colleges & Hospitals	238,519	0	0
Mashantucket Pequot And Mohegan Fund	287,599	289,269	289,269
Town Aid Road Grant	460,205	460,205	460,205
Local Capital Improvement (LOCIP)	0	474,983	302,262
Adult Education	126,439	129,092	129,092
Education Cost Sharing	24,482,865	23,108,267	23,108,267
Special Education *	1,585,693	9,581,098	9,581,098
Grants for Municipal Projects	605,345	0	0
MRSF: Municipal Revenue Sharing Grant	2,435,109	1,133,394	1,133,394
MRSF: Motor Vehicle Property Tax Grants	0	1,024,732	1,024,732
<b>TOTAL STATUTORY FORMULA AID</b>	<b>30,318,266</b>	<b>36,396,245</b>	<b>36,223,524</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,250,448	-3,356,088
Local Property Tax Revenue on Hospital Real Property*	0	1,120,108	1,120,108
<b>CUMULATIVE TOTAL</b>	<b>30,318,266</b>	<b>34,265,905</b>	<b>33,987,544</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Trumbull

### DEMOGRAPHIC STATISTICS

Population	36,628	2017 Mill Rate	33
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	22
Land Area (Sq. Miles)	23.32	2014 Net Grand List	4,520,675,882
Total General Fund Balance	20,254,434	2014 Equalized Net Grand List Per Capita	181,854
Total General Fund Expenditures	173,705,412	Tax Exempt Property as % of 2014 Grand List	6.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
6,959	6,937	6,824	6,716	6,687	-3.91%	1,093			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$59,027,980	\$1,510,697	\$4,710,345	\$8,074,542	\$11,198,627	\$8,111,415	\$5,564,459	\$3,476,752	\$1,218,663	\$102,893,480

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	56,066	56,066
PILOT: Colleges & Hospitals	3,260	8,459	8,459
Mashantucket Pequot And Mohegan Fund	49,941	49,633	49,633
Town Aid Road Grant	464,098	464,098	464,098
Local Capital Improvement (LOCIP)	0	450,787	286,864
Adult Education	13,226	15,259	15,259
Education Cost Sharing	3,418,401	0	0
Special Education *	885,322	2,535,858	2,535,858
Grants for Municipal Projects	189,309	0	0
MRSF: Municipal Revenue Sharing Grant	745,325	1,072,878	1,072,878
MRSF: Motor Vehicle Property Tax Grants	0	48,361	48,361
<b>TOTAL STATUTORY FORMULA AID</b>	<b>5,768,882</b>	<b>4,701,398</b>	<b>4,537,475</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,476,968	-5,654,970
<b>CUMULATIVE TOTAL</b>	<b>5,768,882</b>	<b>-775,570</b>	<b>-1,117,495</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Union

### DEMOGRAPHIC STATISTICS

Population	843	2017 Mill Rate	30
2016 Moody's Bond Rating		2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	28.80	2014 Net Grand List	90,011,560
Total General Fund Balance	410,156	2014 Equalized Net Grand List Per Capita	152,302
Total General Fund Expenditures	3,291,206	Tax Exempt Property as % of 2014 Grand List	9.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
74		78	80	80	8.11%	17			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$977,687	\$62,936	\$19,333	\$39,253	\$258,247	\$138,521	\$169,796	\$27,952	\$0	\$1,693,725

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	25,513	18,502	18,502
Mashantucket Pequot And Mohegan Fund	21,443	21,240	21,240
Town Aid Road Grant	124,719	124,719	124,719
Local Capital Improvement (LOCIP)	0	27,446	17,466
Adult Education	1,809	1,562	1,562
Education Cost Sharing	237,166	109,774	109,774
Special Education *	9,079	106,932	106,932
MRSF: Municipal Revenue Sharing Grant	17,283	24,878	24,878
<b>TOTAL STATUTORY FORMULA AID</b>	<b>437,012</b>	<b>435,052</b>	<b>425,072</b>
Reimbursement from Towns for Teachers' Retirement	0	-84,703	-87,456
<b>CUMULATIVE TOTAL</b>	<b>437,012</b>	<b>350,349</b>	<b>337,616</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Vernon

### DEMOGRAPHIC STATISTICS

Population	28,959	2017 Mill Rate	38
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	25
Land Area (Sq. Miles)	17.70	2014 Net Grand List	1,767,087,018
Total General Fund Balance	14,284,787	2014 Equalized Net Grand List Per Capita	87,046
Total General Fund Expenditures	89,124,230	Tax Exempt Property as % of 2014 Grand List	11.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,590	3,477	3,350	3,282	3,204	-10.75%	621			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$31,307,291	\$1,005,574	\$2,633,597	\$3,401,982	\$5,045,363	\$5,069,725	\$3,032,148	\$3,153,198	\$530,899	\$55,179,777

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	113,496	147,624	147,624
PILOT: Colleges & Hospitals	317,760	0	0
Mashantucket Pequot And Mohegan Fund	158,914	156,412	156,412
Town Aid Road Grant	401,696	401,696	401,696
Local Capital Improvement (LOCIP)	0	384,143	244,455
Adult Education	231,815	227,337	227,337
Education Cost Sharing	19,250,233	17,164,230	17,164,230
Special Education *	1,086,047	6,105,882	6,105,882
Grants for Municipal Projects	151,598	0	0
MRSF: Municipal Revenue Sharing Grant	641,027	922,743	922,743
MRSF: Motor Vehicle Property Tax Grants	0	839,214	839,214
<b>TOTAL STATUTORY FORMULA AID</b>	<b>22,352,586</b>	<b>26,349,281</b>	<b>26,209,593</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,884,556	-2,978,304
Local Property Tax Revenue on Hospital Real Property*	0	1,128,892	1,128,892
<b>CUMULATIVE TOTAL</b>	<b>22,352,586</b>	<b>24,593,616</b>	<b>24,360,180</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Voluntown

### DEMOGRAPHIC STATISTICS

Population	2,579	2017 Mill Rate	28
2016 Moody's Bond Rating		2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	38.96	2014 Net Grand List	201,730,728
Total General Fund Balance	928,931	2014 Equalized Net Grand List Per Capita	109,985
Total General Fund Expenditures	8,581,215	Tax Exempt Property as % of 2014 Grand List	8.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
323	321	310	317	303	-6.19%	70			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$2,741,744	\$109,256	\$133,088	\$538,502	\$700,767	\$414,277	\$389,556	\$515,604	\$60,789	\$5,603,583

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	71,479	143,030	143,030
PILOT: Colleges & Hospitals	56,167	60,000	60,000
Mashantucket Pequot And Mohegan Fund	88,305	87,466	87,466
Town Aid Road Grant	172,315	172,315	172,315
Local Capital Improvement (LOCIP)	0	44,617	28,393
Adult Education	7,822	7,786	7,786
Education Cost Sharing	2,502,621	1,292,058	1,292,058
Special Education *	35,111	616,948	616,948
Grants for Municipal Projects	2,002	0	0
MRSF: Municipal Revenue Sharing Grant	33,914	48,818	48,818
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,969,736</b>	<b>2,473,038</b>	<b>2,456,814</b>
Reimbursement from Towns for Teachers' Retirement	0	-295,379	-304,978
<b>CUMULATIVE TOTAL</b>	<b>2,969,736</b>	<b>2,177,659</b>	<b>2,151,836</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Wallingford

### DEMOGRAPHIC STATISTICS

Population	44,893	2017 Mill Rate	28
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	39.04	2014 Net Grand List	4,268,211,000
Total General Fund Balance	27,571,000	2014 Equalized Net Grand List Per Capita	133,855
Total General Fund Expenditures	161,304,000	Tax Exempt Property as % of 2014 Grand List	13.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
6,435	6,292	6,108	6,105	6,020	-6.45%	1,062			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$55,215,886	\$624,555	\$3,131,581	\$6,003,479	\$13,272,818	\$8,994,816	\$6,647,223	\$5,476,728	\$1,762,610	\$101,129,696

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	39,962	39,962
PILOT: Colleges & Hospitals	152,586	2,436	2,436
Mashantucket Pequot And Mohegan Fund	156,083	151,703	151,703
Town Aid Road Grant	540,757	540,757	540,757
Local Capital Improvement (LOCIP)	0	526,335	334,940
Adult Education	262,909	265,405	265,405
Education Cost Sharing	21,301,522	11,109,557	11,109,557
Special Education *	1,960,084	7,273,968	7,273,968
Grants for Municipal Projects	1,948,455	0	0
MRSF: Municipal Revenue Sharing Grant	919,984	1,324,296	1,324,296
MRSF: Additional Payment in Lieu of Taxes	58,914	61,586	61,586
<b>TOTAL STATUTORY FORMULA AID</b>	<b>27,301,294</b>	<b>21,296,004</b>	<b>21,104,609</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,230,018	-5,399,994
Local Property Tax Revenue on Hospital Real Property*	0	1,132,844	1,132,844
<b>CUMULATIVE TOTAL</b>	<b>27,301,294</b>	<b>17,198,830</b>	<b>16,837,459</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Warren

### DEMOGRAPHIC STATISTICS

Population	1,417	2017 Mill Rate	14
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	9
Land Area (Sq. Miles)	26.31	2014 Net Grand List	352,843,140
Total General Fund Balance	1,810,346	2014 Equalized Net Grand List Per Capita	388,072
Total General Fund Expenditures	4,959,727	Tax Exempt Property as % of 2014 Grand List	5.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.50%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 6

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	9,522	2,500	2,500
Mashantucket Pequot And Mohegan Fund	8,203	8,125	8,125
Town Aid Road Grant	181,588	181,588	181,588
Local Capital Improvement (LOCIP)	0	39,856	25,363
Education Cost Sharing	33,205	15,900	15,900
Special Education *	17,165	60,883	60,883
Grants for Municipal Projects	288	0	0
MRSF: Municipal Revenue Sharing Grant	11,006	15,842	15,842
<b>TOTAL STATUTORY FORMULA AID</b>	<b>260,977</b>	<b>324,694</b>	<b>310,201</b>
Reimbursement from Towns for Teachers' Retirement	0	-140,734	-145,308
<b>CUMULATIVE TOTAL</b>	<b>260,977</b>	<b>183,960</b>	<b>164,893</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Washington

### DEMOGRAPHIC STATISTICS

Population	3,466	2017 Mill Rate	14
2016 Moody's Bond Rating		2015 Equalized Mill Rate	9
Land Area (Sq. Miles)	38.07	2014 Net Grand List	1,096,164,724
Total General Fund Balance	3,221,671	2014 Equalized Net Grand List Per Capita	451,288
Total General Fund Expenditures	14,869,268	Tax Exempt Property as % of 2014 Grand List	14.10%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.10%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 12

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	6,117	17,486	17,486
Mashantucket Pequot And Mohegan Fund	8,741	8,526	8,526
Town Aid Road Grant	329,965	329,965	329,965
Local Capital Improvement (LOCIP)	0	95,183	60,571
Education Cost Sharing	50,646	29,500	29,500
Special Education *	24,327	49,444	49,444
Grants for Municipal Projects	158	0	0
MRSF: Municipal Revenue Sharing Grant	25,496	36,701	36,701
<b>TOTAL STATUTORY FORMULA AID</b>	<b>445,451</b>	<b>566,805</b>	<b>532,193</b>
Reimbursement from Towns for Teachers' Retirement	0	-423,138	-436,890
<b>CUMULATIVE TOTAL</b>	<b>445,451</b>	<b>143,668</b>	<b>95,304</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Waterbury

### DEMOGRAPHIC STATISTICS

Population	108,802	2017 Mill Rate	60
2016 Moody's Bond Rating	A1	2015 Equalized Mill Rate	41
Land Area (Sq. Miles)	28.52	2014 Net Grand List	4,074,848,477
Total General Fund Balance	22,635,000	2014 Equalized Net Grand List Per Capita	52,441
Total General Fund Expenditures	367,670,000	Tax Exempt Property as % of 2014 Grand List	28.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	7.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
18,175	18,485	18,706	18,878	18,862	3.78%	2,965			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$169,833,692	\$5,002,314	\$20,907,086	\$8,691,732	\$24,854,463	\$22,259,477	\$13,181,661	\$6,268,550	\$10,160,661	\$281,159,636

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	3,896,947	3,623,449	3,623,449
PILOT: Colleges & Hospitals	5,404,535	0	0
Mashantucket Pequot And Mohegan Fund	2,915,126	2,887,435	2,887,435
Town Aid Road Grant	1,072,045	1,072,045	1,072,045
Local Capital Improvement (LOCIP)	0	2,387,262	1,519,166
Adult Education	1,910,140	1,894,809	1,894,809
Education Cost Sharing	133,606,066	138,981,879	138,981,879
Special Education *	2,347,228	32,725,183	32,725,183
Grants for Municipal Projects	2,516,158	0	0
MRSF: Municipal Revenue Sharing Grant	13,438,542	5,595,448	5,595,448
MRSF: Additional Payment in Lieu of Taxes	3,141,669	3,284,145	3,284,145
MRSF: Motor Vehicle Property Tax Grants	0	11,801,968	11,801,968
<b>TOTAL STATUTORY FORMULA AID</b>	<b>170,248,456</b>	<b>204,253,624</b>	<b>203,385,528</b>
Reimbursement from Towns for Teachers' Retirement	0	-12,291,680	-12,691,160
Local Property Tax Revenue on Hospital Real Property*	0	19,073,460	19,073,460
<b>CUMULATIVE TOTAL</b>	<b>170,248,456</b>	<b>211,035,403</b>	<b>209,767,827</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Waterford

### DEMOGRAPHIC STATISTICS

Population	19,281	2017 Mill Rate	27
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	32.77	2014 Net Grand List	3,158,331,722
Total General Fund Balance	10,574,012	2014 Equalized Net Grand List Per Capita	238,704
Total General Fund Expenditures	87,502,812	Tax Exempt Property as % of 2014 Grand List	8.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,711	2,642	2,572	2,552	2,528	-6.75%	472			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$27,112,264	\$933,662	\$536,938	\$3,096,009	\$4,484,844	\$4,945,320	\$2,518,060	\$2,873,643	\$885,568	\$47,386,308

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	122,408	182,357	182,357
PILOT: Colleges & Hospitals	61,523	16,417	16,417
Mashantucket Pequot And Mohegan Fund	42,601	42,167	42,167
Town Aid Road Grant	320,698	320,698	320,698
Local Capital Improvement (LOCIP)	0	216,518	137,784
Adult Education	12,576	11,697	11,697
Education Cost Sharing	321,279	0	0
Special Education *	734,706	1,138,073	1,138,073
Grants for Municipal Projects	34,255	0	0
MRSF: Municipal Revenue Sharing Grant	259,091	372,956	372,956
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,909,137</b>	<b>2,300,883</b>	<b>2,222,149</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,383,220	-2,460,675
Local Property Tax Revenue on Hospital Real Property*	0	463,620	463,620
<b>CUMULATIVE TOTAL</b>	<b>1,909,137</b>	<b>381,283</b>	<b>225,094</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Watertown

### DEMOGRAPHIC STATISTICS

Population	21,911	2017 Mill Rate	31
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	29.01	2014 Net Grand List	1,737,024,668
Total General Fund Balance	7,859,395	2014 Equalized Net Grand List Per Capita	112,103
Total General Fund Expenditures	72,303,744	Tax Exempt Property as % of 2014 Grand List	10.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	2.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,106	3,036	2,932	2,848	2,828	-8.95%	459			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$22,782,234	\$400,779	\$738,711	\$2,679,164	\$5,067,734	\$5,017,161	\$3,108,042	\$1,606,151	\$0	\$41,399,976

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	15,917	11,662	11,662
Mashantucket Pequot And Mohegan Fund	75,186	69,660	69,660
Town Aid Road Grant	350,997	350,997	350,997
Local Capital Improvement (LOCIP)	0	282,876	180,012
Adult Education	4,787	4,768	4,768
Education Cost Sharing	11,753,175	8,230,634	8,230,634
Special Education *	893,515	3,605,410	3,605,410
Grants for Municipal Projects	642,281	0	0
MRSF: Municipal Revenue Sharing Grant	453,012	652,100	652,100
<b>TOTAL STATUTORY FORMULA AID</b>	<b>14,188,869</b>	<b>13,208,107</b>	<b>13,105,243</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,310,071	-2,385,148
<b>CUMULATIVE TOTAL</b>	<b>14,188,869</b>	<b>10,898,036</b>	<b>10,720,094</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## West Hartford

### DEMOGRAPHIC STATISTICS

Population	63,053	2017 Mill Rate	40
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	24
Land Area (Sq. Miles)	21.84	2014 Net Grand List	5,946,170,476
Total General Fund Balance	21,055,000	2014 Equalized Net Grand List Per Capita	145,214
Total General Fund Expenditures	260,841,000	Tax Exempt Property as % of 2014 Grand List	11.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
10,147	10,078	9,919	9,794	9,757	-3.84%	1,624			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$86,195,070	\$2,510,593	\$6,999,327	\$10,271,373	\$18,279,660	\$13,667,892	\$7,399,747	\$7,161,452	\$1,379,546	\$153,864,660

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	217,324	217,324
PILOT: Colleges & Hospitals	961,435	734,117	734,117
Mashantucket Pequot And Mohegan Fund	197,475	194,502	194,502
Town Aid Road Grant	686,908	686,908	686,908
Local Capital Improvement (LOCIP)	0	792,265	504,169
Adult Education	69,469	72,142	72,142
Education Cost Sharing	20,961,352	12,410,193	12,410,193
Special Education *	3,589,968	6,140,919	6,140,919
Grants for Municipal Projects	805,784	0	0
MRSF: Municipal Revenue Sharing Grant	1,614,320	2,075,223	2,075,223
MRSF: Additional Payment in Lieu of Taxes	202,308	211,483	211,483
MRSF: Motor Vehicle Property Tax Grants	0	2,506,040	2,506,040
<b>TOTAL STATUTORY FORMULA AID</b>	<b>29,089,019</b>	<b>26,041,116</b>	<b>25,753,020</b>
Reimbursement from Towns for Teachers' Retirement	0	-8,011,568	-8,271,945
<b>CUMULATIVE TOTAL</b>	<b>29,089,019</b>	<b>18,029,547</b>	<b>17,481,075</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## West Haven

### DEMOGRAPHIC STATISTICS

Population	54,927	2017 Mill Rate	35
2016 Moody's Bond Rating	Baa2	2015 Equalized Mill Rate	23
Land Area (Sq. Miles)	10.75	2014 Net Grand List	2,853,371,008
Total General Fund Balance	-10,197,097	2014 Equalized Net Grand List Per Capita	69,927
Total General Fund Expenditures	163,679,777	Tax Exempt Property as % of 2014 Grand List	18.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	3.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
6,131	6,079	6,010	5,940	5,842	-4.71%	1,001			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$49,060,089	\$1,595,250	\$2,611,100	\$4,452,071	\$6,250,627	\$15,499,756	\$5,244,584	\$9,282,170	\$1,730,826	\$95,726,473

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	63,554	63,554
PILOT: Colleges & Hospitals	5,008,541	5,461,372	5,461,372
Mashantucket Pequot And Mohegan Fund	969,932	951,618	951,618
Town Aid Road Grant	616,673	616,673	616,673
Local Capital Improvement (LOCIP)	0	1,064,743	677,563
Adult Education	210,626	206,749	206,749
Education Cost Sharing	45,140,487	41,558,928	41,558,928
Special Education *	2,178,033	14,194,437	14,194,437
Grants for Municipal Projects	147,516	0	0
MRSF: Municipal Revenue Sharing Grant	1,121,850	1,614,877	1,614,877
MRSF: Additional Payment in Lieu of Taxes	324,832	339,563	339,563
MRSF: Motor Vehicle Property Tax Grants	0	2,255,190	2,255,190
<b>TOTAL STATUTORY FORMULA AID</b>	<b>55,718,490</b>	<b>68,327,704</b>	<b>67,940,524</b>
Reimbursement from Towns for Teachers' Retirement	0	-4,458,510	-4,603,411
<b>CUMULATIVE TOTAL</b>	<b>55,718,490</b>	<b>63,869,195</b>	<b>63,337,113</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Westbrook

### DEMOGRAPHIC STATISTICS

Population	6,902	2017 Mill Rate	23
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	13
Land Area (Sq. Miles)	15.78	2014 Net Grand List	1,160,197,692
Total General Fund Balance	4,709,126	2014 Equalized Net Grand List Per Capita	270,578
Total General Fund Expenditures	27,732,179	Tax Exempt Property as % of 2014 Grand List	7.30%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
928	877	839	807	782	-15.73%	187			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$10,570,862	\$432,807	\$321,461	\$311,142	\$1,622,952	\$1,792,607	\$594,742	\$492,523	\$528,882	\$16,667,978

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	19,342	19,342
Mashantucket Pequot And Mohegan Fund	16,186	16,749	16,749
Town Aid Road Grant	216,780	216,780	216,780
Local Capital Improvement (LOCIP)	0	77,661	49,421
Adult Education	1,564	1,211	1,211
Education Cost Sharing	70,393	0	0
Special Education *	161,155	342,848	342,848
Grants for Municipal Projects	267,405	0	0
MRSF: Municipal Revenue Sharing Grant	80,601	116,023	116,023
<b>TOTAL STATUTORY FORMULA AID</b>	<b>814,084</b>	<b>790,614</b>	<b>762,374</b>
Reimbursement from Towns for Teachers' Retirement	0	-823,917	-850,695
Local Property Tax Revenue on Hospital Real Property*	0	380,232	380,232
<b>CUMULATIVE TOTAL</b>	<b>814,084</b>	<b>346,929</b>	<b>291,911</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Weston

### DEMOGRAPHIC STATISTICS

Population	10,387	2017 Mill Rate	29
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	20
Land Area (Sq. Miles)	19.80	2014 Net Grand List	2,341,794,069
Total General Fund Balance	13,376,308	2014 Equalized Net Grand List Per Capita	320,190
Total General Fund Expenditures	74,259,322	Tax Exempt Property as % of 2014 Grand List	7.80%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.30%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,490	2,428	2,421	2,413	2,408	-3.29%	421			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$27,642,779	\$462,753	\$3,349,762	\$3,179,952	\$3,879,523	\$5,789,512	\$1,765,402	\$2,198,357	\$1,012,305	\$49,280,345

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	4,017	4,017
Mashantucket Pequot And Mohegan Fund	9,059	8,893	8,893
Town Aid Road Grant	251,771	251,771	251,771
Local Capital Improvement (LOCIP)	0	119,606	76,113
Adult Education	80	80	80
Education Cost Sharing	263,431	0	0
Special Education *	675,941	150,203	150,203
Grants for Municipal Projects	453	0	0
MRSF: Municipal Revenue Sharing Grant	211,384	304,282	304,282
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,412,118</b>	<b>838,852</b>	<b>795,359</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,355,644	-2,432,202
<b>CUMULATIVE TOTAL</b>	<b>1,412,118</b>	<b>-1,516,791</b>	<b>-1,636,843</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Westport

### DEMOGRAPHIC STATISTICS

Population	27,899	2017 Mill Rate	17
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	11
Land Area (Sq. Miles)	19.96	2014 Net Grand List	10,089,688,656
Total General Fund Balance	35,816,173	2014 Equalized Net Grand List Per Capita	577,390
Total General Fund Expenditures	214,543,098	Tax Exempt Property as % of 2014 Grand List	10.40%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.70%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
5,757	5,818	5,786	5,772	5,714	-0.75%	1,241			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$65,667,758	\$3,670,181	\$3,068,704	\$10,239,004	\$11,307,290	\$13,345,705	\$4,887,355	\$2,751,641	\$1,695,931	\$116,633,569

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	365,527	421,602	421,602
PILOT: Colleges & Hospitals	172,387	0	0
Mashantucket Pequot And Mohegan Fund	26,621	26,431	26,431
Town Aid Road Grant	388,556	388,556	388,556
Local Capital Improvement (LOCIP)	0	268,389	170,793
Adult Education	235	155	155
Education Cost Sharing	465,334	0	0
Special Education *	646,975	198,687	198,687
MRSF: Municipal Revenue Sharing Grant	262,402	377,722	377,722
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,328,037</b>	<b>1,681,542</b>	<b>1,583,946</b>
Reimbursement from Towns for Teachers' Retirement	0	-5,877,870	-6,068,901
Local Property Tax Revenue on Hospital Real Property*	0	498,962	498,962
<b>CUMULATIVE TOTAL</b>	<b>2,328,037</b>	<b>-3,697,366</b>	<b>-3,985,993</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Wethersfield

### DEMOGRAPHIC STATISTICS

Population	26,367	2017 Mill Rate	39
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	26
Land Area (Sq. Miles)	12.31	2014 Net Grand List	2,213,400,730
Total General Fund Balance	11,631,678	2014 Equalized Net Grand List Per Capita	119,586
Total General Fund Expenditures	101,012,003	Tax Exempt Property as % of 2014 Grand List	8.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,711	3,703	3,727	3,647	3,651	-1.62%	508			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$32,889,332	\$2,024,104	\$1,027,751	\$3,679,280	\$4,890,584	\$5,847,433	\$2,892,412	\$5,319,822	\$542,881	\$59,113,599

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	107,242	162,342	162,342
PILOT: Colleges & Hospitals	8,592	10,687	10,687
Mashantucket Pequot And Mohegan Fund	209,154	207,167	207,167
Town Aid Road Grant	400,727	400,727	400,727
Local Capital Improvement (LOCIP)	0	335,505	213,503
Adult Education	29,758	31,155	31,155
Education Cost Sharing	9,348,852	10,333,976	10,333,976
Special Education *	1,459,539	4,729,254	4,729,254
Grants for Municipal Projects	21,785	0	0
MRSF: Municipal Revenue Sharing Grant	940,267	1,353,493	1,353,493
MRSF: Motor Vehicle Property Tax Grants	0	933,484	933,484
<b>TOTAL STATUTORY FORMULA AID</b>	<b>12,525,917</b>	<b>18,497,790</b>	<b>18,375,788</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,801,870	-2,892,931
<b>CUMULATIVE TOTAL</b>	<b>12,525,917</b>	<b>15,695,920</b>	<b>15,482,857</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Wilmington

### DEMOGRAPHIC STATISTICS

Population	5,908	2017 Mill Rate	28
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	33.29	2014 Net Grand List	439,156,890
Total General Fund Balance	2,710,620	2014 Equalized Net Grand List Per Capita	104,904
Total General Fund Expenditures	17,144,790	Tax Exempt Property as % of 2014 Grand List	5.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.60%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
495	480	458	430	435	-12.12%	91			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$4,852,821	\$125,787	\$283,489	\$461,182	\$1,084,529	\$786,665	\$528,941	\$192,721	\$1,200	\$8,317,335

Source: SDE EdSight

\* Note that education figures do not include Regional School District 19

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	17,136	29,942	29,942
Mashantucket Pequot And Mohegan Fund	33,250	33,019	33,019
Town Aid Road Grant	258,132	258,132	258,132
Local Capital Improvement (LOCIP)	0	107,046	68,120
Education Cost Sharing	3,637,161	2,265,922	2,265,922
Special Education *	120,305	1,216,932	1,216,932
Grants for Municipal Projects	20,018	0	0
MRSF: Municipal Revenue Sharing Grant	121,568	174,995	174,995
<b>TOTAL STATUTORY FORMULA AID</b>	<b>4,207,570</b>	<b>4,085,988</b>	<b>4,047,062</b>
Reimbursement from Towns for Teachers' Retirement	0	-613,739	-633,686
<b>CUMULATIVE TOTAL</b>	<b>4,207,570</b>	<b>3,472,248</b>	<b>3,413,376</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Wilton

### DEMOGRAPHIC STATISTICS

Population	18,714	2017 Mill Rate	27
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	17
Land Area (Sq. Miles)	26.81	2014 Net Grand List	4,296,191,050
Total General Fund Balance	22,781,019	2014 Equalized Net Grand List Per Capita	363,522
Total General Fund Expenditures	130,652,578	Tax Exempt Property as % of 2014 Grand List	9.20%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.10%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
4,336	4,312	4,299	4,272	4,173	-3.76%	678			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$47,257,696	\$925,049	\$3,087,637	\$8,206,854	\$8,278,863	\$6,602,153	\$3,879,760	\$3,989,650	\$0	\$82,227,662

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	330	58,175	58,175
Mashantucket Pequot And Mohegan Fund	10,862	10,967	10,967
Town Aid Road Grant	316,218	316,218	316,218
Local Capital Improvement (LOCIP)	0	206,974	131,710
Adult Education	174	145	145
Education Cost Sharing	462,941	0	0
Special Education *	1,054,697	431,204	431,204
Grants for Municipal Projects	307,058	0	0
MRSF: Municipal Revenue Sharing Grant	380,234	547,338	547,338
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,532,515</b>	<b>1,571,022</b>	<b>1,495,758</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,998,115	-4,128,054
<b>CUMULATIVE TOTAL</b>	<b>2,532,515</b>	<b>-2,427,093</b>	<b>-2,632,296</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Winchester

### DEMOGRAPHIC STATISTICS

Population	10,829	2017 Mill Rate	34
2016 Moody's Bond Rating		2015 Equalized Mill Rate	23
Land Area (Sq. Miles)	32.51	2014 Net Grand List	692,625,587
Total General Fund Balance	5,163,031	2014 Equalized Net Grand List Per Capita	88,289
Total General Fund Expenditures	31,775,755	Tax Exempt Property as % of 2014 Grand List	9.70%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
709	698	652	609	589	-16.93%	139

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	31,191	71,895	71,895
PILOT: Colleges & Hospitals	40,379	22,709	22,709
Mashantucket Pequot And Mohegan Fund	78,447	78,242	78,242
Town Aid Road Grant	300,692	300,692	300,692
Local Capital Improvement (LOCIP)	0	163,254	103,889
Adult Education	10,994	10,628	10,628
Education Cost Sharing	8,024,957	5,659,959	5,659,959
Special Education *	955,829	3,567,510	3,567,510
Grants for Municipal Projects	306,204	0	0
MRSF: Municipal Revenue Sharing Grant	224,447	323,087	323,087
<b>TOTAL STATUTORY FORMULA AID</b>	<b>9,973,140</b>	<b>10,197,976</b>	<b>10,138,611</b>
Reimbursement from Towns for Teachers' Retirement	0	-594,612	-613,937
<b>CUMULATIVE TOTAL</b>	<b>9,973,140</b>	<b>9,603,364</b>	<b>9,524,674</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Windham

### DEMOGRAPHIC STATISTICS

Population	24,799	2017 Mill Rate	35
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	27
Land Area (Sq. Miles)	26.97	2014 Net Grand List	877,917,109
Total General Fund Balance	12,901,525	2014 Equalized Net Grand List Per Capita	49,642
Total General Fund Expenditures	72,795,149	Tax Exempt Property as % of 2014 Grand List	40.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,271	3,223	3,273	3,190	3,296	0.76%	671			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instrct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$32,500,419	\$1,406,983	\$1,394,504	\$5,123,755	\$5,959,574	\$6,892,430	\$3,518,275	\$4,904,268	\$87,169	\$61,787,377

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	2,795,180	3,068,148	3,068,148
PILOT: Colleges & Hospitals	625,611	0	0
Mashantucket Pequot And Mohegan Fund	857,889	858,973	858,973
Town Aid Road Grant	367,296	367,296	367,296
Local Capital Improvement (LOCIP)	0	489,230	311,328
Adult Education	280,211	276,729	276,729
Education Cost Sharing	26,582,071	25,031,226	25,031,226
Special Education *	951,693	7,220,020	7,220,020
Grants for Municipal Projects	454,575	0	0
MRSF: Municipal Revenue Sharing Grant	513,847	739,671	739,671
MRSF: Additional Payment in Lieu of Taxes	1,193,950	1,248,096	1,248,096
MRSF: Motor Vehicle Property Tax Grants	0	1,189,751	1,189,751
<b>TOTAL STATUTORY FORMULA AID</b>	<b>34,622,323</b>	<b>40,489,140</b>	<b>40,311,238</b>
Reimbursement from Towns for Teachers' Retirement	0	-2,520,456	-2,602,371
Local Property Tax Revenue on Hospital Real Property*	0	2,595,773	2,595,773
<b>CUMULATIVE TOTAL</b>	<b>34,622,323</b>	<b>40,564,458</b>	<b>40,304,641</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Windsor Locks

### DEMOGRAPHIC STATISTICS

Population	12,537	2017 Mill Rate	27
2016 Moody's Bond Rating	Aa1	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	9.02	2014 Net Grand List	1,177,295,207
Total General Fund Balance	12,466,593	2014 Equalized Net Grand List Per Capita	138,901
Total General Fund Expenditures	48,104,776	Tax Exempt Property as % of 2014 Grand List	39.90%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.00%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,763	1,761	1,687	1,664	1,638	-7.09%	368			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$18,338,580	\$1,183,938	\$1,349,529	\$1,880,688	\$3,371,724	\$3,641,600	\$1,291,234	\$1,355,562	\$522,416	\$32,935,271

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	25,283	54,310	54,310
Mashantucket Pequot And Mohegan Fund	424,822	420,787	420,787
Town Aid Road Grant	263,452	263,452	263,452
Local Capital Improvement (LOCIP)	0	142,213	90,499
Adult Education	18,615	22,431	22,431
Education Cost Sharing	5,167,806	2,854,676	2,854,676
Special Education *	309,463	1,401,177	1,401,177
Grants for Municipal Projects	1,907,971	0	0
MRSF: Municipal Revenue Sharing Grant	256,241	368,853	368,853
MRSF: Additional Payment in Lieu of Taxes	31,122	32,533	32,533
<b>TOTAL STATUTORY FORMULA AID</b>	<b>8,404,775</b>	<b>5,560,432</b>	<b>5,508,718</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,526,083	-1,575,681
<b>CUMULATIVE TOTAL</b>	<b>8,404,775</b>	<b>4,034,349</b>	<b>3,933,037</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Windsor

### DEMOGRAPHIC STATISTICS

Population	29,016	2017 Mill Rate	32
2016 Moody's Bond Rating		2015 Equalized Mill Rate	21
Land Area (Sq. Miles)	29.50	2014 Net Grand List	2,849,933,303
Total General Fund Balance	23,626,882	2014 Equalized Net Grand List Per Capita	139,508
Total General Fund Expenditures	106,587,810	Tax Exempt Property as % of 2014 Grand List	8.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
3,520	3,415	3,283	3,168	3,214	-8.69%	749			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$36,244,231	\$984,632	\$2,865,867	\$5,013,820	\$7,640,364	\$5,165,881	\$4,452,793	\$6,441,039	\$642,695	\$69,451,322

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	42,420	42,420
Mashantucket Pequot And Mohegan Fund	71,844	68,446	68,446
Town Aid Road Grant	403,233	403,233	403,233
Local Capital Improvement (LOCIP)	0	333,221	212,049
Adult Education	57,019	58,218	58,218
Education Cost Sharing	12,130,392	5,961,964	5,961,964
Special Education *	1,403,107	4,744,683	4,744,683
Grants for Municipal Projects	1,321,000	0	0
MRSF: Municipal Revenue Sharing Grant	593,921	854,935	854,935
MRSF: Additional Payment in Lieu of Taxes	9,241	9,660	9,660
<b>TOTAL STATUTORY FORMULA AID</b>	<b>15,989,756</b>	<b>12,476,779</b>	<b>12,355,607</b>
Reimbursement from Towns for Teachers' Retirement	0	-3,208,290	-3,312,560
<b>CUMULATIVE TOTAL</b>	<b>15,989,756</b>	<b>9,268,489</b>	<b>9,043,047</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Wolcott

### DEMOGRAPHIC STATISTICS

Population	16,673	2017 Mill Rate	29
2016 Moody's Bond Rating	A1	2015 Equalized Mill Rate	19
Land Area (Sq. Miles)	20.44	2014 Net Grand List	1,271,057,987
Total General Fund Balance	3,812,497	2014 Equalized Net Grand List Per Capita	108,534
Total General Fund Expenditures	57,826,827	Tax Exempt Property as % of 2014 Grand List	5.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.50%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,664	2,580	2,491	2,365	2,346	-11.94%	407			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$21,096,780	\$646,167	\$718,869	\$1,383,667	\$3,781,598	\$3,649,192	\$2,060,096	\$1,011,331	\$756,652	\$35,104,352

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	1,367	1,367
Mashantucket Pequot And Mohegan Fund	61,364	60,939	60,939
Town Aid Road Grant	301,957	301,957	301,957
Local Capital Improvement (LOCIP)	0	209,878	133,558
Adult Education	4,089	4,249	4,249
Education Cost Sharing	13,423,576	7,699,059	7,699,059
Special Education *	670,441	2,328,086	2,328,086
Grants for Municipal Projects	234,916	0	0
MRSF: Municipal Revenue Sharing Grant	340,859	490,659	490,659
<b>TOTAL STATUTORY FORMULA AID</b>	<b>15,037,202</b>	<b>11,096,194</b>	<b>11,019,874</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,830,112	-1,889,591
<b>CUMULATIVE TOTAL</b>	<b>15,037,202</b>	<b>9,266,082</b>	<b>9,130,284</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Woodbridge

### DEMOGRAPHIC STATISTICS

Population	8,886	2017 Mill Rate	39
2016 Moody's Bond Rating	Aaa	2015 Equalized Mill Rate	26
Land Area (Sq. Miles)	18.81	2014 Net Grand List	1,145,716,220
Total General Fund Balance	5,666,446	2014 Equalized Net Grand List Per Capita	184,630
Total General Fund Expenditures	47,701,238	Tax Exempt Property as % of 2014 Grand List	9.00%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	1.80%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
738	745	770	797	775	5.01%	82			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$8,679,380	\$313,319	\$71,708	\$185,530	\$2,163,893	\$982,778	\$567,722	\$275,617	\$0	\$13,239,947

Source: SDE EdSight

\* Note that education figures do not include Regional School District 5

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	0	10,535	10,535
PILOT: Colleges & Hospitals	0	56	56
Mashantucket Pequot And Mohegan Fund	11,188	11,091	11,091
Town Aid Road Grant	240,646	240,646	240,646
Local Capital Improvement (LOCIP)	0	118,215	75,227
Education Cost Sharing	656,185	31,797	31,797
Special Education *	332,065	518,259	518,259
Grants for Municipal Projects	29,920	0	0
MRSF: Municipal Revenue Sharing Grant	247,758	774,418	774,418
MRSF: Motor Vehicle Property Tax Grants	0	276,815	276,815
<b>TOTAL STATUTORY FORMULA AID</b>	<b>1,517,762</b>	<b>1,981,831</b>	<b>1,938,843</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,288,548	-1,330,426
<b>CUMULATIVE TOTAL</b>	<b>1,517,762</b>	<b>693,283</b>	<b>608,417</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Woodbury

### DEMOGRAPHIC STATISTICS

Population	9,636	2017 Mill Rate	26
2016 Moody's Bond Rating	Aa2	2015 Equalized Mill Rate	18
Land Area (Sq. Miles)	36.40	2014 Net Grand List	1,132,215,258
Total General Fund Balance	3,938,640	2014 Equalized Net Grand List Per Capita	167,114
Total General Fund Expenditures	31,499,437	Tax Exempt Property as % of 2014 Grand List	5.60%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.30%

Source: OPM Municipal Fiscal Indicators

\* Note that education figures do not include Regional School District 14

ESTIMATED STATUTORY FORMULA AID	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	194	219	219
Mashantucket Pequot And Mohegan Fund	19,685	19,699	19,699
Town Aid Road Grant	295,490	295,490	295,490
Local Capital Improvement (LOCIP)	0	142,286	90,546
Education Cost Sharing	1,276,811	668,575	668,575
Special Education *	329,306	854,259	854,259
Grants for Municipal Projects	56,908	0	0
MRSF: Municipal Revenue Sharing Grant	200,175	288,147	288,147
<b>TOTAL STATUTORY FORMULA AID</b>	<b>2,178,569</b>	<b>2,268,675</b>	<b>2,216,935</b>
Reimbursement from Towns for Teachers' Retirement	0	-1,048,371	-1,082,443
<b>CUMULATIVE TOTAL</b>	<b>2,178,569</b>	<b>1,220,304</b>	<b>1,134,491</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Woodstock

### DEMOGRAPHIC STATISTICS

Population	7,838	2017 Mill Rate	24
2016 Moody's Bond Rating	Aa3	2015 Equalized Mill Rate	16
Land Area (Sq. Miles)	60.65	2014 Net Grand List	679,415,130
Total General Fund Balance	3,192,607	2014 Equalized Net Grand List Per Capita	127,012
Total General Fund Expenditures	23,446,748	Tax Exempt Property as % of 2014 Grand List	8.50%
		Ratio of Debt (excl. Pensions) to ENGL (2013)	0.40%

Source: OPM Municipal Fiscal Indicators

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
894	897	904	873	862	-3.58%	155			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$7,100,494	\$168,338	\$129,340	\$614,702	\$977,945	\$1,356,609	\$986,549	\$512,548	\$19,579	\$11,866,104

Source: SDE EdSight

### ESTIMATED STATUTORY FORMULA AID

	FY 2017	FY 2018	FY 2019
PILOT: State-Owned Real Property	1,581	4,781	4,781
Mashantucket Pequot And Mohegan Fund	26,183	26,383	26,383
Town Aid Road Grant	382,032	382,032	382,032
Local Capital Improvement (LOCIP)	0	152,991	97,358
Adult Education	8,946	9,177	9,177
Education Cost Sharing	5,356,542	3,119,420	3,119,420
Special Education *	176,292	1,224,941	1,224,941
Grants for Municipal Projects	68,767	0	0
MRSF: Municipal Revenue Sharing Grant	97,708	140,648	140,648
<b>TOTAL STATUTORY FORMULA AID</b>	<b>6,118,051</b>	<b>5,060,374</b>	<b>5,004,741</b>
Reimbursement from Towns for Teachers' Retirement	0	-863,428	-891,489
<b>CUMULATIVE TOTAL</b>	<b>6,118,051</b>	<b>4,196,946</b>	<b>4,113,252</b>

\* For FY 2017, Special Education amount reflects the 5-year average of the Excess Cost Grant

## Regional School District 01

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
467	424	432	406	446	-4.50%	100

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$5,364,020	\$415,224	\$686,494	\$628,124	\$1,056,127	\$1,330,067	\$235,940	\$740,739	\$416,899	\$10,873,634

Source: SDE EdSight

## Regional School District 04

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
963	994	983	974	928	-3.63%	192

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$8,452,026	\$151,638	\$351,457	\$989,514	\$2,151,440	\$1,855,364	\$745,578	\$1,257,869	\$908,037	\$16,862,923

Source: SDE EdSight

## Regional School District 05

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
2,444	2,369	2,372	2,328	2,270	-7.12%	387

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$20,024,117	\$574,618	\$1,163,350	\$2,621,906	\$5,577,849	\$3,577,448	\$2,665,739	\$3,127,149	\$1,014,265	\$40,346,441

Source: SDE EdSight

## Regional School District 06

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,045	1,034	996	971	986	-5.65%	174			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$9,609,942	\$395,678	\$782,661	\$1,206,818	\$2,165,117	\$1,931,750	\$1,000,775	\$411,423	\$315,020	\$17,819,184

Source: SDE EdSight

## Regional School District 07

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
1,163	1,146	1,139	1,076	1,100	-5.42%	189

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$10,031,327	\$429,828	\$214,658	\$788,066	\$2,197,431	\$2,108,324	\$1,654,896	\$1,086,534	\$497,159	\$19,008,223

Source: SDE EdSight

## Regional School District 08

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,792	1,776	1,743	1,661	1,601	-10.66%	274			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$13,462,958	\$218,621	\$821,066	\$1,908,059	\$2,631,622	\$2,687,423	\$1,465,121	\$1,772,717	\$544,832	\$25,512,419

Source: SDE EdSight

## Regional School District 09

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
1,022	1,032	1,082	1,065	1,028	0.59%	186

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$13,560,551	\$364,588	\$469,621	\$147,667	\$1,770,263	\$2,093,520	\$1,352,019	\$1,472,660	\$177	\$21,231,066

Source: SDE EdSight

## Regional School District 10

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,679	2,638	2,577	2,484	2,416	-9.82%	434			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$19,942,353	\$699,355	\$2,375,601	\$2,105,555	\$3,305,089	\$4,024,825	\$2,427,816	\$1,684,830	\$0	\$36,565,424

Source: SDE EdSight

## Regional School District 11

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
300	290	295	278	253	-15.67%	65			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$2,702,983	\$76,708	\$113,979	\$384,165	\$986,289	\$649,878	\$467,661	\$935,843	\$222,193	\$6,539,699

Source: SDE EdSight

## Regional School District 12

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
889	843	800	752	732	-17.66%	219

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$9,782,166	\$705,642	\$915,097	\$1,718,198	\$2,259,663	\$3,272,575	\$1,504,113	\$619,887	\$447,388	\$21,224,729

Source: SDE EdSight

## Regional School District 13

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,001	1,960	1,875	1,832	1,751	-12.49%	347			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$18,778,823	\$369,927	\$1,062,685	\$3,076,920	\$4,383,365	\$3,379,996	\$1,845,026	\$1,005,513	\$587,587	\$34,489,842

Source: SDE EdSight

## Regional School District 14

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
2,018	1,943	1,905	1,803	1,768	-12.39%	321

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$15,755,291	\$487,333	\$1,621,244	\$2,833,892	\$3,090,852	\$4,032,194	\$1,899,548	\$1,517,255	\$785,371	\$32,022,980

Source: SDE EdSight

## Regional School District 15

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
4,241	4,093	4,002	3,868	3,793	-10.56%	635

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$36,128,051	\$453,137	\$1,443,635	\$5,694,103	\$6,451,899	\$6,219,222	\$4,110,429	\$2,357,142	\$1,305,996	\$64,163,614

Source: SDE EdSight

## Regional School District 16

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
2,487	2,429	2,352	2,329	2,270	-8.73%	360			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$18,042,460	\$640,706	\$2,010,723	\$2,247,189	\$4,250,640	\$5,308,598	\$2,434,034	\$1,352,442	\$572,406	\$36,859,198

Source: SDE EdSight

## Regional School District 17

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
2,395	2,320	2,281	2,186	2,133	-10.94%	426

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$20,415,394	\$494,891	\$723,086	\$1,951,058	\$4,231,547	\$4,757,811	\$3,327,550	\$1,525,034	\$733,215	\$38,159,586

Source: SDE EdSight

## Regional School District 18

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE			
1,456	1,450	1,411	1,354	1,339	-8.04%	270			
Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$13,554,579	\$367,110	\$1,515,844	\$2,018,535	\$3,153,454	\$4,398,820	\$1,374,717	\$505,122	\$588,030	\$27,476,211

Source: SDE EdSight

## Regional School District 19

### EDUCATION STATISTICS

Enrollment 2011-12	Enrollment 2012-13	Enrollment 2013-14	Enrollment 2014-15	Enrollment 2015-16	Enrollment Change 2011-16	FTE
1,238	1,235	1,205	1,204	1,213	-2.02%	197

Instructional Staff and Services	Instructional Supplies and Equipment	Improvement of Instruct. Media Svcs	Student Support Services	Admin. and Supprt Services	Plant Operation and Maint.	Transport.	Students Tuitioned Out	Other	Total Expenditures
\$11,566,001	\$636,601	\$304,794	\$1,210,610	\$2,666,905	\$1,721,181	\$1,442,410	\$932,121	\$826,386	\$21,307,009

Source: SDE EdSight