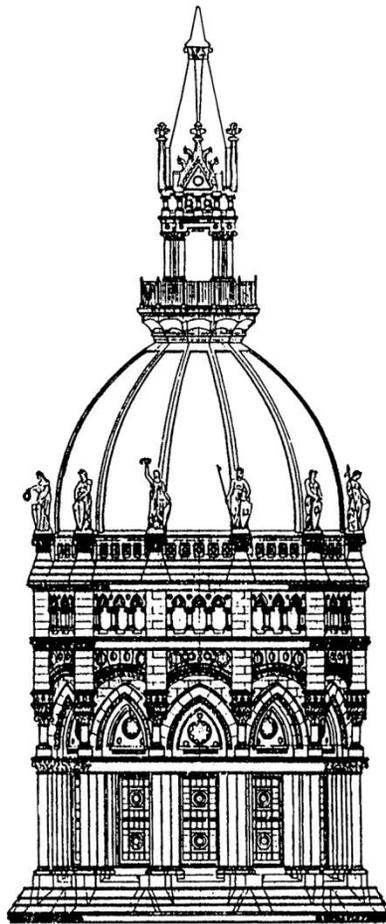


STATE OF CONNECTICUT
FY 2017, FY 2018 AND FY 2019
ESTIMATES OF STATE FORMULA AID
TO MUNICIPALITIES



BENJAMIN BARNES, SECRETARY
OFFICE OF POLICY AND MANAGEMENT

AUGUST 14, 2018

Revised September 19, 2018

STATUTORY FORMULA GRANTS

INTRODUCTION

This publication provides grant estimates for FY 2019, projected final payments for FY 2018, and actual payments for FY 2017, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*.

In the Grant Program Summaries section, **lower-case boldfaced text indicates recently enacted legislation that makes significant change(s) to the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations division (860-713-6455) answer questions concerning all education programs and grants and provide periodic updates of data for education grants under [K-12 Education > Finance](#) on the agency's website (<http://www.sde.ct.gov>). Office of Early Childhood staff (860-713-6707) answer questions concerning early education programs and grants. Department of Transportation staff (860-594-2675) answer questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-Based Health Clinic grant program. For questions regarding any other program in this publication, contact the Office of Policy and Management's Comprehensive Planning and Intergovernmental Policy Division (860-418-6355).

Note: CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

GRANT PROGRAM SUMMARIES

The grant estimates that follow are for the programs described below.

Audit adjustments or the receipt of more current data can significantly impact actual payments.

STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39, §32-666, and §12-18b. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2017 relate to exemptions on the 2014 Grand List; FY 2018 and FY 2019 payments are for exemptions on the 2015 and 2016 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. Since FY 2015, the four towns of Windsor Locks, Suffield, East Granby and Windsor receive an annual sum of \$4,678,571.79 directly from the Connecticut Airport Authority, for the Bradley International Airport property, regardless of actual property tax loss. This payment is not part of the State Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

For FY 2017, a town-by-town payment list was established pursuant to Section 21 of Public Act 16-2 (MSS). For FY 2018 and FY 2019, a town-by-town payment list was established pursuant to Section 592 of Public Act 17-2(JSS). For FY 2018, in order to achieve mandated General Fund lapse savings, these amounts were reduced by 8.47%. Alliance Districts and Distressed Municipalities were held harmless from these reductions. **Pursuant to Section 10 of Public Act 18-81, no reductions will be made to the FY 2019 statutory payment list to achieve budgeted General Fund lapse savings.**

Grantees receive PILOT payments on or before September 30th.

PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a, §12-20b, and §12-18b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2017 relate to exemptions on the 2014 Grand List; FY 2018 and FY 2019 payments are for exemptions on the 2015 and 2016 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

For FY 2017, a town-by-town payment list is established in Section 22 of Public Act 16-2 (MSS). For FY 2018 and FY 2019, a town-by-town payment list was established pursuant to Section 591 of Public Act 17-2(JSS). For FY 2018, in order to achieve mandated General Fund lapse savings, these amounts were reduced by 41.40%. Alliance Districts and Distressed Municipalities were held harmless from these reductions. **Pursuant to Section 10 of Public Act 18-81, no reductions will be made to the FY 2019 statutory payment list to achieve budgeted General Fund lapse savings.**

Grantees receive PILOT payments on or before September 30th.

MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, Section 192 of Public Act 15-244, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

The statutory amount cited for each formula is allocated based on the following:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million. In accordance with Public Act 15-244 §192(a), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula. In accordance with Public Act 15-244 §192 (c), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000 annually.

Towns receive a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or distressed municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

For FY 2017, a town-by-town payment list is established in Section 23 of Public Act 16-2 (MSS). For FY 2018 and FY 2019, a town-by-town payment list is established in Section 588 of Public Act 17-2 (JSS).

Grantees receive payments in three installments on or before January 1st, April 1st and June 30th.

TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, §13a-175i, and Public Act 13-247 §96. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Since FY 2014, the Secretary of the Office of Policy and Management has had the authority to approve the use of funds for other purposes. Grant calculations depend upon factors including population data and the number of a municipality's improved and unimproved road miles. Additionally, there is a proportionate adjustment of grant totals, as calculated, to the amount of funding available.

Municipalities receive 50% of this grant in July and the balance in January.

LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, Public Act 13-184 §93-94, and Public Act 13-247 §93. LoCIP distributes formula-based entitlement funds to municipalities to reimburse the cost of eligible capital improvement projects.

The Office of Policy and Management must approve LoCIP projects and reimbursement requests; eligibility parameters and expanded uses and time frames are described in CGS §7-536.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after expenses have been incurred and local funds have been expended for an approved project by submitting a certified reimbursement request and providing required expenditure information. Payments are issued once the reimbursement request has been approved and after funds become available following the allotment of funds from state bond proceeds.

As a result of a \$65 million dollar difference between credited entitlements and the aggregate bond authorization, towns were notified in December 2016 that the cumulative dollar amount of LoCIP project approvals had reached the \$825 million level of current bonding. No further projects could be authorized, effectively freezing any current entitlements not yet associated with an authorized project, and no entitlements would be credited to towns in 2017. The cause for the \$65 million dollar difference dates back to 2004 when the General Assembly passed Public Act 04-1, entitling towns to be credited an additional \$30 million in LoCIP funds for each year of the 2014-2015 biennium, without increasing the aggregate bond authorization to fund the entitlements. Additionally, the General Assembly decreased the aggregate LoCIP bond authorization by \$5 million.

With the passage of the FY 2018 - FY 2019 Biennial Budget, the aggregate entitlement for LoCIP was \$55 million in FY 2018 and \$35 million in FY 2019. These new amounts allowed OPM to unfreeze remaining previously-credited entitlements and commence the authorization of new LoCIP projects.

ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale with a percentage ranging from 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20%. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs. The total grant amounts do not match the total appropriation because a portion of the total appropriation is set aside for a pilot program in each year. The grant totals reflect the funding that is being distributed by the statutory formula only.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2019, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited. For FY 2018, in order to achieve mandated General Fund lapse savings, grants were proportionally reduced by 2.5%. **Pursuant to Section 10 of Public Act 18-81, no reductions will be made to the FY 2019 statutory payment list to achieve budgeted General Fund lapse savings.**

Grantees receive 66% of this grant in August and the balance in May.

EDUCATION COST SHARING (ECS)

The Department of Education administers the Education Equalization Grants pursuant to CGS §10-262f, §10-262h, §10-262i and §10-262j. The total grant amount for FY 2017 does not match the total General Fund appropriation because \$10 million of the amount was appropriated to the towns from the Municipal Revenue Sharing Fund.

Pursuant to Public Act 15-244, the Secretary of the Office of Policy and Management (OPM) was required to recommend \$20 million in municipal aid savings for FY 2017. The MORE lapse was applied to the Education Cost Sharing (ECS) grants, beginning with the January payment. OPM achieved the required savings by developing a formula using the 2012 Equalized Net Grand List Per Capita (ENGLPC) as a proxy for community wealth and financial capacity. ENGLPC across the state ranges from a low of \$47,259 (Windham) to a high of \$731,382 (Greenwich). These comparative ENGLPC rankings were then scaled between

\$3.96 per capita (Windham) and \$20.96 per capita (Greenwich) for all 169 municipalities. Finally, a “circuit breaker” was applied to ensure that the 48 distressed municipalities and education alliance districts would lose no more than a maximum of \$250,000, or 2% of its total state aid.

For FY 2018, in order to achieve mandated General Fund lapse savings, ECS grant amounts were reduced by 7.95%. Alliance Districts are held harmless from these reductions. **Pursuant to Section 10 of Public Act 18-81, no reductions will be made to the FY 2019 statutory payment list to achieve budgeted General Fund lapse savings.**

For FY 2019, the appropriation for ECS was updated to reflect more contemporary data within the existing formula. The appropriation also includes an additional \$2.9 million in funding for students who relocated to Connecticut after Hurricane Maria in the fall of 2017.

ECS payments are made as follows: 25% in October, 25% in January, and the balance in April.

GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to Public Act 13-239 §55, Public Act 13-247 §128, and Public Act 15-1 (JSS) §55 for the construction and maintenance of public highways, roads and bridges.

No payment date is specified.

MUNICIPAL REVENUE SHARING: REVENUE SHARING GRANT

Grants are made pursuant to payment lists in CGS §4-66l(d)(1) and (2). For FY 2018 and FY 2019, a town-by-town payment list was established pursuant to Section 590 of Public Act 17-2(JSS). **Pursuant to Section 10 of Public Act 18-81, no reductions will be made to the FY 2019 statutory payment list to achieve budgeted General Fund lapse savings.**

MUNICIPAL REVENUE SHARING: SELECT PAYMENT IN LIEU OF TAXES

For FY 2017, grants are made pursuant to payment lists in CGS §12-18b(d). For FY 2018 and FY 2019, no grants are awarded pursuant to Public Act 17-2(JSS).

No payment date is specified.

MUNICIPAL REVENUE SHARING: MOTOR VEHICLE PROPERTY TAX GRANT/ MUNICIPAL TRANSITION GRANT

CGS §12-71e and 4-66L (c) as amended by Sections 699 and 700 of Public Act 17-2(JSS) and Section 21 of Public Act 17-4 (JSS), provides for motor vehicle property tax grants. For FY 2018, grants are provided to those municipalities whose 2016 assessment year mill rate was greater than 39.0 mills. For FY 2018, certain towns that implemented a revaluation in 2014 or 2015 could apply to the Office of Policy and Management for an additional motor vehicle property tax grant. Pursuant to Section 24 of Public Act 18-81, for FY 2020 and thereafter, grants are provided to those municipalities whose 2018 assessment year mill rates are greater than 45.0 mills.

For FY 2019, a town-by-town payment list is established in Section 23 of Public Act 18-81. Pursuant to Section 10 of Public Act 18-81, no reductions will be made to the FY 2019 statutory payment list to achieve budgeted General Fund lapse savings.

Grants are paid by August 1st.

MUNICIPAL STABILIZATION GRANT

For FY 2018 and FY 2019, a town-by-town payment list was established pursuant to Section 589 of Public Act 17-2(JSS). For FY 2018, in order to achieve mandated General Fund lapse savings, these amounts were reduced by 7.89%. Alliance Districts and Distressed Municipalities were held harmless from these reductions. **Pursuant to Section 10 of Public Act 18-81, no reductions will be made to the FY 2019 statutory payment list to achieve budgeted General Fund lapse savings.**

ADDITIONAL GRANTS - GRANT PROGRAM SUMMARIES

Grantee-specific estimates are not available for these programs.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supports the operation of 82 school based health centers, 11 expanded sites, and 1 school-linked site in FY 2018. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of Public Health certifies payments at various times during the state fiscal year.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa, to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department provides, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to:

- (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is less than two per cent of the total student population of such receiving district,
- (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district,
- (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to three per cent but less than four percent of the total student population of such receiving district,
- (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least fifty percent from the previous fiscal year, or
- (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to four per cent of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students as well as for subsidies to receiving districts.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264l.

The determination of grant amounts depends upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), by the town in which the school is located, or by another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting its obligations pursuant to the decision in *Sheff v. O'Neill*, 238 Conn. 1 (1996), or any related stipulation or order in effect.

Up to \$500,000 may be set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

Grants are paid as follows:

Operating grants – 70% by September 1st and the balance by May 1st.

Transportation grants – 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

Ninety-eight percent of the annual appropriation is available for grants; up to 2% may be set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state collects, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202, §19a-245, and Public Act 17-2 JSS §249. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than \$1 per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than \$1 per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

Pursuant to Section 249 of Public Act 17-2 JSS, for the fiscal year ending June 30, 2019, the Commissioner of Public Health shall reduce on a pro rata basis payments to full-time municipal health departments and to health districts in an aggregate amount equal to \$504,218.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the three grants that comprise the Priority School District Program: those for Priority School Districts, Extended School Hours and School Year Accountability (or Summer School).

The table shown below reflects FY 2017 actual, FY 2018 estimated, and FY 2019 appropriated amounts for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2017 In Millions	FY 2018 In Millions	FY 2019 In Millions
Priority School Districts	\$ 35.8	\$ 30.8	\$ 30.8
Extended School Hours	3.0	2.9	2.9
School Year Accountability (Summer School)	3.5	3.4	3.4
Total	\$ 42.3	\$37.1	\$37.1

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$2,270,000 per year effective FY 2016.

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees are able to make monthly drawdowns through SDE’s pre-payment grant system.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to §10-266t, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Grant amounts are determined by multiplying the appropriation by the ratio of each Priority School District’s average daily membership to the total average daily membership of all such districts.

Grantees are able to make monthly drawdowns through SDE’s pre-payment grant system.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees are able to make monthly drawdowns through SDE's pre-payment grant system.

EARLY CARE AND EDUCATION

This grant is the consolidation of separate existing grants into one grant program. The Early Childhood Program, Child Care Services, and School Readiness will be administered within this one program.

SCHOOL READINESS

The purpose of the School Readiness grant is to initiate and expand pre-kindergarten programs. This grant is administered by the Office of Early Childhood in accordance with CGS §10-16o through §10-16r, inclusive.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,927 per child).

Grantees receive payments monthly.

EARLY CHILDHOOD PROGRAM

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth, are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

CHILD CARE SERVICES

The Office of Early Childhood issues Child Care Services grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

Grantees receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	Actual	Projected	Estimated	Actual	Projected	Estimated	Actual	Projected	Estimated
	FY 2017	Final FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	4,211	3,854	9,631	-	-	-	14,975	14,975	6,680
Ansonia	44,259	44,259	61,845	-	-	-	160,809	160,809	113,045
Ashford	44	40	2,817	-	-	-	23,966	23,221	12,010
Avon	-	-	27,370	-	-	-	19,195	18,973	-
Barkhamsted	1,682	1,540	9,887	-	-	-	16,970	16,480	6,728
Beacon Falls	20,772	19,012	24,899	-	-	-	28,910	28,405	12,467
Berlin	447	409	6,108	-	-	-	43,425	43,425	-
Bethany	5,865	5,368	20,648	15,096	8,585	14,650	15,929	15,440	881
Bethel	149	136	15,360	6	4	10,175	48,842	48,774	-
Bethlehem	158	145	527	-	-	-	13,617	13,341	4,125
Bloomfield	14,068	13,651	13,651	190,614	110,126	110,126	150,544	149,114	94,314
Bolton	15,913	14,565	24,288	-	-	-	16,362	16,279	3,244
Bozrah	-	-	3,044	-	-	-	16,305	16,045	9,143
Branford	-	-	12,155	-	-	105,041	53,780	53,780	-
Bridgeport	2,367,096	2,319,865	2,319,865	7,454,025	7,454,025	7,464,762	5,913,094	5,856,925	5,606,925
Bridgewater	51	47	639	-	-	-	8,251	8,143	3,734
Bristol	-	-	47,877	392,185	380,562	380,562	565,082	559,715	400,282
Brookfield	337	308	-	-	-	-	21,694	21,694	-
Brooklyn	111,376	73,149	79,919	-	-	-	212,937	212,937	191,703
Burlington	5,437	4,976	22,931	-	-	-	22,422	22,355	-
Canaan	93,900	53,401	58,344	1,960	824	1,406	9,659	9,348	6,202
Canterbury	327	299	5,357	-	-	-	29,519	28,601	15,208
Canton	-	-	9,325	-	-	-	20,081	20,081	-
Chaplin	50,399	31,817	31,817	-	-	-	79,763	79,006	73,052
Cheshire	1,865,136	1,205,811	1,317,410	121,350	59,178	100,980	2,061,556	2,039,432	1,962,440
Chester	415	380	9,068	-	-	-	14,643	14,638	3,278
Clinton	-	-	16,949	-	-	-	30,971	30,336	-
Colchester	-	-	74,928	-	-	-	65,420	65,420	23,167
Colebrook	1,206	1,104	2,813	-	-	-	9,838	9,838	6,045
Columbia	167	153	3,666	-	-	-	19,761	19,213	4,857
Cornwall	3,149	2,882	9,753	-	-	-	8,178	8,114	4,434
Coventry	284	260	23,414	-	-	-	44,362	44,362	13,336
Cromwell	180	165	8,749	2,634	1,544	37,974	35,310	35,310	-
Danbury	1,881,851	1,597,717	1,597,717	1,258,449	1,258,449	1,401,114	907,556	898,935	678,398
Darien	-	-	10,948	-	-	-	9,241	9,024	-
Deep River	-	-	7,424	-	-	-	17,346	16,522	4,490
Derby	663	663	29,550	833,361	690,309	690,309	243,222	240,912	207,304
Durham	123	113	6,251	-	-	-	20,996	20,345	1,003
East Granby	-	-	3,868	-	-	-	15,434	14,706	987
East Haddam	8,423	7,709	18,370	-	-	-	27,015	27,015	3,042
East Hampton	49,068	17,589	19,217	-	-	-	41,883	40,629	6,742
East Hartford	555,245	69,451	69,451	487,075	487,075	1,102,257	294,020	291,227	156,898
East Haven	240,702	240,702	462,357	-	-	-	170,049	158,456	82,006
East Lyme	862,360	176,267	192,581	40,179	16,445	28,062	320,180	320,180	270,204
East Windsor	57,816	57,816	548,433	-	-	-	45,593	45,500	15,432
Eastford	-	-	32,004	-	-	-	11,911	11,911	7,529
Easton	410	375	49,981	-	-	-	10,545	10,434	-
Ellington	96	88	4,540	-	-	-	44,853	44,853	4,081
Enfield	1,044,614	655,840	655,840	25,375	17,209	17,209	1,359,849	1,342,216	1,224,751
Essex	78	71	277	-	-	10,116	12,520	12,209	-
Fairfield	137	125	19,259	1,997,360	1,071,381	1,828,166	277,695	276,419	114,941
Farmington	3,134,814	1,927,869	2,069,061	29,691	13,856	23,644	29,796	29,796	-
Franklin	5,944	5,440	9,390	-	-	-	15,379	14,960	9,738

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	Actual	Projected	Estimated	Actual	Projected	Estimated	Actual	Projected	Estimated
	FY 2017	Final FY 2018	FY 2019	FY 2017	Final FY 2018	FY 2019	FY 2017	Final FY 2018	FY 2019
Glastonbury	-	-	-	7	4	-	41,629	40,754	-
Goshen	408	373	8,655	-	-	-	10,521	10,357	2,687
Granby	50	46	1,061	-	-	-	23,972	23,972	-
Greenwich	-	-	-	-	-	674,786	93,313	92,423	-
Griswold	17,108	17,108	32,943	-	-	-	86,837	86,837	55,478
Groton	833,258	564,150	564,150	37,634	25,380	25,380	1,336,108	1,336,108	1,232,069
Guilford	-	-	-	-	-	-	26,076	25,668	-
Haddam	21,098	19,311	33,979	-	-	-	23,844	22,842	908
Hamden	708,944	662,757	662,757	2,833,043	2,359,751	2,359,751	896,135	887,622	725,946
Hampton	20,874	11,282	12,327	-	-	-	13,963	13,774	8,881
Hartford	13,560,353	10,162,953	10,162,953	23,664,027	20,009,758	20,009,758	6,263,314	6,263,314	6,136,523
Hartland	87,788	51,348	56,100	-	-	-	12,191	12,191	6,593
Harwinton	-	-	5,872	-	-	-	18,629	18,235	3,676
Hebron	-	-	7,647	-	-	-	28,438	28,438	3,350
Kent	35,287	26,442	28,889	-	-	-	9,077	8,957	1,298
Killingly	179,430	149,332	149,332	-	-	-	145,447	139,384	94,184
Killingworth	62,170	48,005	50,606	-	-	-	15,190	15,190	-
Lebanon	3,431	3,140	14,807	-	-	-	33,075	32,377	13,139
Ledyard	589,458	347,196	379,330	-	-	-	878,678	878,678	891,000
Lisbon	130	119	3,830	-	-	-	23,657	22,716	11,287
Litchfield	24,449	22,378	42,754	-	-	-	18,270	17,970	-
Lyme	-	-	9,054	-	-	138	8,343	8,286	1,997
Madison	368,911	296,957	295,398	-	-	-	19,466	19,020	-
Manchester	555,314	428,017	428,017	810,890	552,286	552,286	570,820	565,397	412,450
Mansfield	7,131,699	5,094,973	5,566,517	-	-	7,583	204,996	204,996	179,151
Marlborough	-	-	14,788	-	-	-	18,541	18,541	1,807
Meriden	192,354	192,354	258,466	1,175,795	772,912	772,912	865,535	857,313	698,609
Middlebury	-	-	25,793	-	-	-	15,721	15,721	-
Middlefield	33	30	4,920	-	-	-	17,336	17,261	5,616
Middletown	2,224,822	2,217,276	2,217,276	3,826,085	3,826,085	5,221,035	1,195,934	1,184,574	1,060,747
Milford	195,096	178,569	281,776	419,820	167,599	285,985	380,756	377,139	236,690
Monroe	46	42	-	-	-	-	33,321	33,321	-
Montville	1,785,473	1,079,480	1,079,480	-	-	-	952,470	952,470	946,162
Morris	820	751	11,872	-	-	-	11,054	11,054	5,059
Naugatuck	2,998	2,998	46,475	-	-	-	230,356	230,356	147,899
New Britain	3,276,462	2,996,392	2,996,392	2,520,682	2,066,516	2,066,516	2,193,488	2,172,652	1,980,822
New Canaan	7,331	6,710	-	-	-	101,728	8,954	8,816	-
New Fairfield	127	116	3,348	-	-	-	29,123	29,123	-
New Hartford	-	-	10,288	-	-	-	19,069	18,753	822
New Haven	6,013,572	5,146,251	5,146,251	40,688,189	36,545,385	36,545,385	5,794,422	5,753,352	5,503,352
New London	295,665	295,665	397,802	4,710,585	4,620,940	4,620,940	1,737,694	1,737,694	1,667,837
New Milford	194	178	323,944	89,321	52,346	146,478	76,718	74,366	2,049
Newington	560,153	13,472	14,719	1,529,519	896,361	1,939,870	248,178	245,693	164,924
Newtown	733,247	417,704	456,363	-	-	-	911,124	903,200	829,098
Norfolk	72,627	35,265	38,529	44,716	15,878	27,093	13,317	13,256	8,899
North Branford	-	-	2,986	-	-	1,202	42,037	40,346	2,647
North Canaan	6,827	6,249	12,906	-	-	-	21,925	20,843	12,383
North Haven	2,621	2,399	62,062	578,614	339,092	604,327	151,159	149,723	86,789
North Stonington	219	200	12,148	-	-	-	841,889	841,889	880,690
Norwalk	31,982	31,982	269,172	1,471,056	1,471,056	1,929,770	816,834	809,075	577,059
Norwich	612,634	612,634	680,137	758,666	747,378	747,378	1,912,306	1,912,306	1,860,229
Old Lyme	146	134	9,966	2,006	1,176	33,136	14,487	14,374	-
Old Saybrook	-	-	34,274	-	-	-	14,601	14,310	-

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	Actual	Projected	Estimated	Actual	Projected	Estimated	Actual	Projected	Estimated
	FY 2017	Final FY 2018	FY 2019	FY 2017	Final FY 2018	FY 2019	FY 2017	Final FY 2018	FY 2019
Orange	194	178	5,952	151,773	88,945	194,842	43,490	43,141	6,408
Oxford	163,743	106,972	108,327	-	-	-	25,388	25,388	-
Plainfield	1,260	1,153	34,173	34,410	15,472	26,401	122,528	121,937	82,099
Plainville	388	355	8,596	-	-	-	72,491	72,491	27,635
Plymouth	458	458	5,936	-	-	-	69,784	65,316	33,955
Pomfret	27,221	24,915	29,556	-	-	-	19,468	19,468	9,172
Portland	199	182	13,439	-	-	-	27,715	27,715	2,902
Preston	716	655	7,233	-	-	-	1,125,119	1,125,119	1,165,290
Prospect	-	-	1,038	-	-	-	26,955	26,678	1,085
Putnam	-	-	18,421	212,667	108,104	108,104	103,555	100,687	75,902
Redding	94,856	81,184	75,147	-	-	-	10,912	10,912	-
Ridgefield	2,087	1,910	22,112	-	-	-	14,143	14,143	-
Rocky Hill	774,861	468,906	512,303	-	-	-	268,992	266,437	213,545
Roxbury	64	59	1,402	-	-	-	8,056	7,982	2,188
Salem	47,337	32,633	35,653	-	-	-	18,219	18,219	7,370
Salisbury	108	99	3,342	-	-	-	9,066	8,929	-
Scotland	16,880	14,587	15,937	-	-	-	15,714	15,714	11,620
Seymour	-	-	11,453	-	-	-	67,844	67,640	24,111
Sharon	-	-	13,010	-	-	-	9,111	9,111	2,001
Shelton	344	315	-	-	-	-	74,849	74,849	-
Sherman	-	-	7	-	-	-	9,925	9,772	109
Simsbury	2,555	2,339	35,655	-	-	-	28,478	28,478	-
Somers	1,364,700	655,259	715,904	-	-	-	1,609,537	1,594,267	1,564,515
South Windsor	78	71	142,250	-	-	-	54,351	54,351	-
Southbury	171,469	12,808	-	-	-	-	37,696	37,443	-
Southington	-	-	6,766	-	-	94,474	126,114	122,491	7,160
Sprague	366	366	6,156	-	-	-	26,245	25,323	17,479
Stafford	4,404	4,031	28,118	213,778	82,604	140,952	93,160	92,112	60,839
Stamford	1,065,042	931,423	931,423	1,837,777	1,619,805	1,619,805	884,033	875,635	625,635
Sterling	131	120	2,904	-	-	-	33,410	33,410	24,317
Stonington	-	-	-	-	-	-	33,057	31,251	-
Stratford	122,285	111,926	213,514	-	-	-	160,760	160,760	30,567
Suffield	2,426,766	1,648,564	1,801,140	-	-	-	2,830,235	2,802,224	2,760,598
Thomaston	5,728	5,243	19,583	-	-	-	40,123	37,095	16,872
Thompson	41	41	6,524	-	-	1,436	63,550	62,808	38,307
Tolland	-	-	24,569	-	-	-	34,843	34,843	-
Torrington	96,492	96,492	162,755	238,519	217,645	217,645	287,599	287,599	196,642
Trumbull	-	-	98	3,260	1,910	10,178	49,941	49,633	-
Union	25,513	14,119	15,426	-	-	-	21,443	21,240	19,013
Vernon	113,496	113,496	123,084	317,760	219,351	219,351	158,914	156,412	79,820
Voluntown	71,479	65,424	119,254	56,167	32,916	56,182	88,305	87,466	80,641
Wallingford	-	-	33,319	152,586	89,422	257,444	156,083	151,703	33,058
Warren	9,522	1,908	2,084	-	-	-	8,203	8,125	4,369
Washington	6,117	5,599	13,927	-	-	-	8,741	8,526	-
Waterbury	3,896,947	3,021,121	3,021,121	5,404,535	3,706,103	3,706,103	2,915,126	2,887,435	2,637,435
Waterford	122,408	112,039	143,075	61,523	36,055	109,838	42,601	42,167	-
Watertown	15,917	8,900	9,723	-	-	-	75,186	69,660	11,631
West Hartford	-	-	16,127	961,435	517,655	883,308	197,475	194,502	27,820
West Haven	-	-	181,198	5,008,541	5,008,541	5,527,988	969,932	951,618	807,097
Westbrook	-	-	51,571	-	-	73,882	16,186	16,186	-
Weston	-	-	-	-	-	-	9,059	8,893	-
Westport	365,527	321,741	305,404	172,387	56,818	96,952	26,621	26,431	-
Wethersfield	107,242	98,157	135,355	8,592	5,035	12,859	209,154	207,167	137,556

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	Actual	Projected	Estimated	Actual	Projected	Estimated	Actual	Projected	Estimated
	FY 2017	Final FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	Final FY 2018	FY 2019
Willington	17,136	15,684	24,965	-	-	-	33,250	33,019	17,399
Wilton	330	302	10,271	-	-	-	10,862	10,862	-
Winchester	31,191	31,191	59,944	40,379	27,324	27,324	78,447	78,242	49,474
Windham	2,795,180	2,558,128	2,558,128	625,611	504,376	504,376	857,889	857,889	793,155
Windsor	-	-	27,298	-	-	-	71,844	68,446	-
Windsor Locks	25,283	25,283	45,282	-	-	-	424,822	420,787	387,713
Wolcott	-	-	1,140	-	-	-	61,364	60,939	16,939
Woodbridge	-	-	-	-	-	-	11,188	11,091	-
Woodbury	194	167	-	-	-	-	19,685	19,685	-
Woodstock	1,581	1,447	3,987	-	-	-	26,183	26,183	5,694
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	11,973	10,050	10,980	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	56,213	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	541	-	-	-	-	-	-	-	-
Litchfield (Bor.)	765	263	288	-	-	-	-	-	-
Newtown (Bor.)	129	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Blmfld Cntr FD	-	-	-	4,922	-	-	-	-	-
Blmfld Blue Hills FI	-	-	-	-	-	-	-	-	-
Hazardville FD #3	-	-	-	1,821	-	-	-	-	-
Enfield Thmpsnvll	-	-	-	-	-	-	-	-	-
Manchester - 8th U	-	-	-	-	-	-	-	-	-
Groton: Poq. Brdg	-	-	-	9,445	-	-	-	-	-
Middletown City FC	-	-	-	-	-	-	-	-	-
Middletown South	-	-	-	7,504	-	-	-	-	-
N. Milford FD	-	-	-	5,737	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Norwich - TCD	-	-	-	-	-	-	-	-	-
Simsbury FD	-	-	-	-	-	-	-	-	-
Plainfield FD	-	-	-	1,976	-	-	-	-	-
W. Putnam Dist	-	-	-	82	-	-	-	-	-

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Windham #2		-	-		-	-		-	-
Wndhm Spec Svc D	-	-	-	-	-	-	-	-	-
W Haven 1st Cente	-	-	-	843,511	-	-	-	-	-
Allingtown	-	-	-	339,600	-	-	-	-	-
W. Shore FD	-	-	-	224,454	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	66,730,438	50,306,436	54,944,031	114,950,767	98,377,557	105,889,434	58,076,610	57,649,850	49,942,789

Town Aid Road Grant

Local Capital Improvement (LOCIP)

Grants for Municipal Projects

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	Actual	Projected	Estimated	Actual	Projected	Estimated	Actual	Projected	Estimated
	FY 2017	Final FY 2018	FY 2019	FY 2017	Final FY 2018	FY 2019	FY 2017	Final FY 2018	FY 2019
Andover	190,309	190,637	187,453	-	50,583	32,189	2,620	2,620	2,620
Ansonia	316,794	316,178	315,787	-	332,180	211,387	85,419	85,419	85,419
Ashford	291,997	292,910	292,893	-	91,233	58,058	3,582	3,582	3,582
Avon	312,623	312,822	313,020	-	199,813	127,153	261,442	261,442	261,442
Barkhamsted	195,446	195,390	195,332	-	65,081	41,414	41,462	41,462	41,462
Beacon Falls	188,620	188,923	190,730	-	69,178	44,022	43,809	43,809	43,809
Berlin	333,299	333,190	333,368	-	230,231	146,511	786,396	786,396	786,396
Bethany	211,061	211,024	211,020	-	87,009	55,369	67,229	67,229	67,229
Bethel	320,239	321,818	323,296	-	218,583	139,098	282,660	282,660	282,660
Bethlehem	212,549	212,599	209,731	-	61,443	39,100	7,945	7,945	7,945
Bloomfield	336,631	336,373	336,171	-	229,533	146,066	1,701,347	1,701,347	1,701,347
Bolton	200,385	200,228	200,248	-	69,045	43,938	24,859	24,859	24,859
Bozrah	181,710	181,603	181,477	-	49,499	31,500	138,521	138,521	138,521
Branford	400,004	399,777	399,740	-	285,222	181,505	374,850	374,850	374,850
Bridgeport	1,390,778	1,392,923	1,383,698	-	4,401,903	2,801,210	1,031,564	1,031,564	1,031,564
Bridgewater	178,701	178,653	178,611	-	43,238	27,515	587	587	587
Bristol	663,933	663,769	663,247	-	854,781	543,952	2,486,925	2,486,925	2,486,925
Brookfield	305,929	306,946	307,143	-	193,705	123,267	118,281	118,281	118,281
Brooklyn	242,163	242,459	242,277	-	129,485	82,399	10,379	10,379	10,379
Burlington	260,244	260,975	261,214	-	138,445	88,101	15,300	15,300	15,300
Canaan	169,778	169,951	170,012	-	35,431	22,547	20,712	20,712	20,712
Canterbury	224,582	224,884	224,844	-	99,321	63,204	2,022	2,022	2,022
Canton	261,069	261,239	256,218	-	123,457	78,564	7,994	7,994	7,994
Chaplin	188,998	189,084	186,833	-	49,686	31,618	601	601	601
Cheshire	403,218	403,724	404,875	-	335,061	213,221	736,700	736,700	736,700
Chester	191,022	190,222	190,369	-	52,129	33,173	89,264	89,264	89,264
Clinton	268,411	267,911	267,626	-	154,062	98,040	191,674	191,674	191,674
Colchester	349,300	349,526	349,471	-	213,497	135,862	39,009	39,009	39,009
Colebrook	201,115	201,350	201,335	-	45,560	28,993	550	550	550
Columbia	205,463	205,387	205,558	-	71,623	45,578	26,763	26,763	26,763
Cornwall	224,166	224,603	224,571	-	59,566	37,906	-	-	-
Coventry	295,270	295,911	295,186	-	184,866	117,641	10,533	10,533	10,533
Cromwell	276,747	276,287	276,136	-	151,608	96,478	31,099	31,099	31,099
Danbury	862,487	870,963	876,626	-	1,028,628	654,581	1,726,901	1,726,901	1,726,901
Darien	339,569	340,686	341,057	-	208,178	132,477	-	-	-
Deep River	198,414	198,037	197,900	-	57,668	36,697	104,136	104,136	104,136
Derby	265,209	264,819	264,665	-	199,274	126,810	14,728	14,728	14,728
Durham	222,534	222,270	222,126	-	95,927	61,044	153,897	153,897	153,897
East Granby	202,110	202,077	202,006	-	64,310	40,925	537,454	537,454	537,454
East Haddam	331,211	325,382	325,170	-	160,883	102,379	1,696	1,696	1,696
East Hampton	319,904	320,454	320,960	-	161,651	102,870	18,943	18,943	18,943
East Hartford	584,370	583,293	580,105	-	823,906	524,303	4,447,536	4,447,536	4,447,536
East Haven	401,245	400,735	400,634	-	409,062	260,311	43,500	43,500	43,500
East Lyme	320,210	322,187	319,002	-	218,085	138,782	22,442	22,442	22,442
East Windsor	267,266	267,359	267,358	-	142,776	90,858	295,024	295,024	295,024
Eastford	175,000	175,181	175,236	-	41,853	26,634	54,564	54,564	54,564
Easton	228,008	228,120	227,835	-	121,776	77,495	2,660	2,660	2,660
Ellington	336,331	337,991	339,811	-	195,025	124,107	223,527	223,527	223,527
Enfield	534,033	532,138	534,007	-	592,835	377,259	256,875	256,875	256,875
Essex	214,806	214,693	214,517	-	74,239	47,242	74,547	74,547	74,547
Fairfield	714,539	715,731	715,223	-	687,048	437,211	96,747	96,747	96,747
Farmington	373,438	373,815	373,796	-	251,491	160,039	545,804	545,804	545,804
Franklin	129,327	129,282	129,178	-	32,358	20,591	23,080	23,080	23,080

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	Actual	Projected	Estimated	Actual	Projected	Estimated	Actual	Projected	Estimated
	FY 2017	Final FY 2018	FY 2019	FY 2017	Final FY 2018	FY 2019	FY 2017	Final FY 2018	FY 2019
Glastonbury	460,888	460,843	461,217	-	371,527	236,426	240,799	240,799	240,799
Goshen	276,838	277,678	277,634	-	77,951	49,605	2,648	2,648	2,648
Granby	259,526	259,645	256,644	-	147,139	93,634	35,332	35,332	35,332
Greenwich	748,741	749,554	749,181	-	587,368	373,779	89,022	89,022	89,022
Griswold	192,109	191,230	190,910	-	170,140	108,271	31,895	31,895	31,895
Groton	381,016	377,036	375,122	-	386,859	246,183	1,240,819	1,240,819	1,240,819
Guilford	360,793	360,716	360,850	-	253,027	161,018	64,848	64,848	64,848
Haddam	246,062	246,005	246,841	-	134,369	85,507	3,554	3,554	3,554
Hamden	672,057	671,196	672,478	-	798,897	508,389	286,689	286,689	286,689
Hampton	188,178	188,256	188,210	-	52,347	33,312	-	-	-
Hartford	1,198,978	1,194,825	1,192,605	-	3,533,045	2,248,301	1,419,161	1,419,161	1,419,161
Hartland	142,959	143,033	143,016	-	35,984	22,898	955	955	955
Harwinton	227,324	227,298	227,247	-	91,512	58,235	21,506	21,506	21,506
Hebron	241,021	241,079	241,205	-	129,208	82,224	2,216	2,216	2,216
Kent	284,619	285,338	290,877	-	76,621	48,759	-	-	-
Killingly	361,986	357,121	357,159	-	259,727	165,280	706,717	706,717	706,717
Killingworth	251,652	251,817	251,717	-	97,510	62,051	5,148	5,148	5,148
Lebanon	318,014	318,622	318,312	-	130,487	83,036	30,427	30,427	30,427
Ledyard	296,402	295,918	295,461	-	203,016	129,193	421,085	421,085	421,085
Lisbon	179,980	179,776	179,675	-	53,634	34,131	3,683	3,683	3,683
Litchfield	383,652	384,705	384,386	-	148,492	94,494	3,432	3,432	3,432
Lyme	180,020	179,946	179,863	-	48,186	30,663	-	-	-
Madison	313,305	313,278	313,284	-	203,251	129,341	6,795	6,795	6,795
Manchester	643,949	643,916	644,746	-	796,624	506,944	1,072,449	1,072,449	1,072,449
Mansfield	418,225	419,790	420,031	-	343,512	218,600	6,841	6,841	6,841
Marlborough	212,271	212,363	212,342	-	93,711	59,634	7,313	7,313	7,313
Meriden	665,434	663,740	662,689	-	931,737	592,923	893,641	893,641	893,641
Middlebury	222,973	223,450	223,762	-	102,005	64,913	84,264	84,264	84,264
Middlefield	197,378	197,319	197,295	-	58,101	36,973	248,652	248,652	248,652
Middletown	590,410	589,020	588,804	-	572,347	364,221	1,987,145	1,987,145	1,987,145
Milford	587,972	590,663	596,184	-	660,115	420,073	1,344,868	1,344,868	1,344,868
Monroe	352,449	352,702	351,891	-	247,331	157,392	179,106	179,106	179,106
Montville	326,817	325,131	324,397	-	270,854	172,362	528,644	528,644	528,644
Morris	177,587	177,796	177,741	-	39,560	25,176	3,528	3,528	3,528
Naugatuck	422,743	422,165	422,001	-	463,554	294,988	341,656	341,656	341,656
New Britain	766,612	767,016	767,372	-	1,822,355	1,159,680	1,383,881	1,383,881	1,383,881
New Canaan	331,606	332,065	331,951	-	212,999	135,545	200	200	200
New Fairfield	276,666	276,671	276,129	-	145,230	92,419	1,149	1,149	1,149
New Hartford	269,713	269,918	269,865	-	114,998	73,180	139,174	139,174	139,174
New Haven	1,245,504	1,247,601	1,248,741	-	2,918,579	1,857,276	1,369,123	1,369,123	1,369,123
New London	386,996	385,741	385,019	-	571,489	363,674	33,169	33,169	33,169
New Milford	556,759	557,063	556,879	-	354,370	225,508	674,203	674,203	674,203
Newington	415,634	415,386	414,897	-	380,531	242,156	917,869	917,869	917,869
Newtown	470,708	470,865	470,587	-	378,513	240,872	235,371	235,371	235,371
Norfolk	241,494	242,068	242,006	-	58,265	37,077	7,207	7,207	7,207
North Branford	280,778	280,509	280,440	-	160,523	102,152	301,074	301,074	301,074
North Canaan	187,983	187,888	187,925	-	53,693	34,169	359,719	359,719	359,719
North Haven	358,089	357,740	357,543	-	281,577	179,185	1,445,730	1,445,730	1,445,730
North Stonington	240,036	240,195	240,483	-	90,123	57,351	-	-	-
Norwalk	894,294	898,333	900,921	-	1,184,801	753,965	402,915	402,915	402,915
Norwich	497,815	495,941	494,405	-	626,447	398,648	187,132	187,132	187,132
Old Lyme	229,764	229,495	229,307	-	90,124	57,353	1,888	1,888	1,888
Old Saybrook	246,823	246,651	246,524	-	122,562	77,994	46,717	46,717	46,717

Town Aid Road Grant

Local Capital Improvement (LOCIP)

Grants for Municipal Projects

Grantee	Actual	Projected		Actual	Projected		Actual	Projected	
		Final	Estimated		Final	Estimated		Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Orange	275,112	275,214	275,413	-	179,801	114,419	104,962	104,962	104,962
Oxford	274,559	275,643	275,833	-	176,517	112,328	84,313	84,313	84,313
Plainfield	288,831	288,593	289,013	-	224,605	142,931	144,803	144,803	144,803
Plainville	307,260	307,273	307,064	-	228,683	145,525	541,936	541,936	541,936
Plymouth	260,626	259,972	259,830	-	176,227	112,146	152,434	152,434	152,434
Pomfret	242,919	243,310	243,186	-	83,512	53,144	27,820	27,820	27,820
Portland	239,766	239,478	239,438	-	116,795	74,324	90,840	90,840	90,840
Preston	199,827	199,569	199,539	-	81,135	51,631	-	-	-
Prospect	240,759	241,039	241,498	-	119,898	76,299	70,942	70,942	70,942
Putnam	237,753	237,523	237,509	-	146,598	93,289	171,800	171,800	171,800
Redding	269,261	269,568	269,221	-	126,987	80,810	1,329	1,329	1,329
Ridgefield	379,411	379,771	379,425	-	280,895	178,751	561,986	561,986	561,986
Rocky Hill	344,305	344,141	345,630	-	209,237	133,151	221,199	221,199	221,199
Roxbury	331,244	322,604	322,536	-	65,525	41,697	602	602	602
Salem	193,534	193,587	193,591	-	61,635	39,223	4,699	4,699	4,699
Salisbury	284,374	285,094	293,798	-	80,114	50,980	83	83	83
Scotland	153,775	153,736	153,723	-	38,797	24,689	7,681	7,681	7,681
Seymour	296,588	296,299	297,506	-	214,311	136,379	281,186	281,186	281,186
Sharon	357,343	358,875	358,975	-	89,274	56,812	-	-	-
Shelton	503,576	504,151	505,860	-	495,012	315,008	584,121	584,121	584,121
Sherman	205,264	205,444	205,332	-	47,740	30,379	-	-	-
Simsbury	363,595	367,087	368,399	-	291,729	185,646	77,648	77,648	77,648
Somers	267,917	269,293	266,819	-	160,133	101,904	82,324	82,324	82,324
South Windsor	380,283	380,411	380,839	-	295,638	188,134	1,338,190	1,338,190	1,338,190
Southbury	378,106	369,145	368,927	-	236,233	150,329	20,981	20,981	20,981
Southington	524,917	525,537	525,649	-	518,659	330,055	820,795	820,795	820,795
Sprague	151,417	151,219	151,064	-	47,592	30,286	386,528	386,528	386,528
Stafford	392,749	393,812	393,503	-	198,750	126,477	437,917	437,917	437,917
Stamford	1,228,785	1,235,501	1,241,853	-	1,545,130	983,265	416,142	416,142	416,142
Sterling	191,884	191,881	191,812	-	76,873	48,919	24,398	24,398	24,398
Stonington	297,859	297,010	300,172	-	203,790	129,685	100,332	100,332	100,332
Stratford	602,309	602,017	599,920	-	716,335	455,850	3,507,689	3,507,689	3,507,689
Suffield	290,620	289,569	289,784	-	168,470	107,207	180,663	180,663	180,663
Thomaston	222,724	222,315	222,351	-	98,104	62,430	395,346	395,346	395,346
Thompson	252,984	253,103	253,150	-	162,282	103,270	76,733	76,733	76,733
Tolland	338,796	339,335	339,329	-	210,805	134,149	85,064	85,064	85,064
Torrington	460,205	458,388	457,571	-	483,008	307,369	605,345	605,345	605,345
Trumbull	464,098	465,017	462,970	-	448,997	285,725	189,309	189,309	189,309
Union	124,719	124,710	124,711	-	27,356	17,408	-	-	-
Vernon	401,696	400,935	403,495	-	384,235	244,513	151,598	151,598	151,598
Voluntown	172,315	172,341	172,987	-	44,315	28,200	2,002	2,002	2,002
Wallingford	540,757	539,915	539,470	-	526,297	334,916	1,948,455	1,948,455	1,948,455
Warren	181,588	181,632	181,598	-	39,817	25,338	288	288	288
Washington	329,965	331,175	331,126	-	94,980	60,442	158	158	158
Waterbury	1,072,045	1,069,319	1,068,413	-	2,400,871	1,527,828	2,516,158	2,516,158	2,516,158
Waterford	320,698	319,746	318,883	-	214,675	136,611	34,255	34,255	34,255
Watertown	350,997	350,251	349,969	-	283,407	180,349	642,281	642,281	642,281
West Hartford	686,908	685,503	686,369	-	789,817	502,611	805,784	805,784	805,784
West Haven	616,673	617,602	616,005	-	1,087,052	691,761	147,516	147,516	147,516
Westbrook	216,780	216,884	217,374	-	76,587	48,736	267,405	267,405	267,405
Weston	251,771	251,968	251,600	-	120,737	76,833	453	453	453
Westport	388,556	391,757	392,201	-	271,854	172,998	-	-	-
Wethersfield	400,727	400,631	400,067	-	336,068	213,862	21,785	21,785	21,785

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Windham #2	-	-	-	-	-	-	-	-	-
Wndhm Spec Svc D	-	-	-	-	-	-	-	-	-
W Haven 1st Cente	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	844,666	844,666	844,666
TOTALS	60,000,000	60,000,000	60,000,000	-	55,000,000	35,000,000	60,000,000	60,000,000	60,000,000

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Municipal Revenue Sharing			Additional Payment in Lieu of Taxes			Municipal Transition Grant		
	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Windham #2		-	-		-	-		-	537,964
Wndhm Spec Svc D	640,000	-	-	-	-	-	-	-	-
W Haven 1st Cente	1,039,843	-	-	1,136	-	-	-	-	78,676
Allingtown	483,505	-	-	50,751	-	-	-	-	120,170
W. Shore FD	654,640	-	-	33,544	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	127,851,808	35,221,814	36,819,135	44,101,081	-	-	-	31,521,326	28,138,552

Education Cost Sharing

Adult Education

Grantee	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	2,332,191	2,024,491	2,132,334	-	-	-
Ansonia	16,360,744	16,450,373	16,726,309	111,235	108,643	108,944
Ashford	3,857,261	3,351,513	3,604,370	-	-	-
Avon	753,989	615,146	643,198	2,051	1,832	1,843
Barkhamsted	1,630,604	1,420,507	1,576,089	1,648	1,695	1,618
Beacon Falls	4,067,920	3,537,089	4,021,856	-	-	-
Berlin	6,233,686	5,373,271	6,041,410	15,711	11,365	12,710
Bethany	2,007,493	1,742,788	1,877,614	-	-	-
Bethel	8,128,052	7,031,632	7,917,835	13,125	12,093	12,279
Bethlehem	1,278,838	1,107,887	1,184,697	-	-	-
Bloomfield	6,139,520	6,068,485	6,225,402	20,738	22,618	23,643
Bolton	2,975,184	2,558,995	2,795,888	3,801	3,903	3,548
Bozrah	1,218,189	1,064,932	1,222,673	7,068	7,163	7,042
Branford	2,220,292	1,852,040	2,288,420	21,731	22,230	23,242
Bridgeport	181,184,736	180,935,623	182,454,166	2,140,625	2,122,344	2,092,101
Bridgewater	23,014	19,809	23,079	-	-	-
Bristol	44,616,539	44,101,974	45,337,010	335,443	323,337	320,700
Brookfield	1,392,729	1,225,281	1,147,360	3,701	4,019	4,455
Brooklyn	6,963,806	6,051,008	6,982,946	34,236	33,204	33,531
Burlington	4,359,350	3,792,970	4,118,158	-	-	-
Canaan	177,216	154,267	149,720	-	-	-
Canterbury	4,666,559	4,051,961	4,256,271	13,555	12,944	12,795
Canton	3,410,842	2,955,069	3,391,332	2,869	2,541	2,664
Chaplin	1,856,992	1,614,284	1,761,810	2,972	2,903	2,981
Cheshire	9,411,555	8,056,873	9,343,892	24,629	26,395	26,235
Chester	659,217	572,230	678,413	-	-	-
Clinton	6,334,159	5,507,703	5,684,253	26,115	28,750	32,902
Colchester	13,497,726	11,733,946	12,670,600	28,789	23,963	23,596
Colebrook	491,388	421,002	444,933	361	389	490
Columbia	2,552,497	2,236,816	2,409,369	2,315	2,159	2,200
Cornwall	6,950	2,399	7,337	-	-	-
Coventry	8,779,526	7,580,352	8,267,796	11,351	11,079	11,245
Cromwell	4,613,849	4,068,724	4,700,116	17,643	14,813	15,471
Danbury	31,353,705	31,070,211	32,295,753	255,874	238,941	242,860
Darien	502,817	416,116	412,765	45	127	85
Deep River	1,660,798	1,454,298	1,670,330	-	-	-
Derby	7,930,000	7,894,071	8,084,161	129,608	129,031	128,626
Durham	3,895,303	3,387,932	3,457,203	-	-	-
East Granby	1,427,087	1,257,143	1,450,524	1,598	1,545	1,260
East Haddam	3,731,058	3,205,233	3,578,190	5,652	5,891	6,150
East Hampton	7,551,032	6,563,289	7,129,144	17,543	16,280	16,601
East Hartford	49,020,816	48,867,434	50,061,714	203,513	220,210	241,236
East Haven	19,606,050	19,478,782	19,629,836	460,008	465,637	468,300
East Lyme	6,949,779	5,971,838	6,449,135	17,725	16,657	15,875
East Windsor	5,673,541	5,635,129	5,677,964	16,755	15,951	15,308
Eastford	1,092,027	950,624	1,003,971	1,855	2,097	2,349
Easton	189,837	167,775	174,581	273	332	350
Ellington	9,700,530	8,424,841	9,699,780	15,321	13,583	16,570
Enfield	28,570,768	24,794,788	28,768,258	99,338	97,679	97,352
Essex	100,943	87,043	105,065	-	-	-
Fairfield	1,095,886	947,571	1,091,333	1,815	1,346	1,334
Farmington	1,036,574	752,106	952,383	3,639	3,823	3,858
Franklin	1,056,888	797,746	829,080	3,068	3,090	2,772

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Adult Education		
	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Glastonbury	6,586,711	5,659,951	5,875,837	6,278	5,794	7,748
Goshen	82,025	71,403	80,959	-	-	-
Granby	5,526,041	4,813,010	5,391,340	2,560	2,459	2,772
Greenwich	148,345	61,729	175,368	-	-	-
Griswold	10,767,780	9,361,322	10,799,734	53,443	36,557	35,266
Groton	24,979,526	24,903,311	25,057,728	107,712	102,900	102,178
Guilford	3,028,579	2,354,601	2,156,390	8,694	10,560	10,366
Haddam	1,971,482	1,710,580	1,979,790	-	-	-
Hamden	26,890,076	26,754,625	27,396,385	278,469	272,647	293,772
Hampton	1,312,383	1,142,429	1,167,198	1,642	1,619	1,653
Hartford	200,461,564	199,210,788	202,432,344	1,640,507	1,484,092	1,791,643
Hartland	1,295,184	1,155,419	1,175,504	1,931	1,888	1,863
Harwinton	2,708,774	2,354,462	2,557,930	-	-	-
Hebron	6,875,057	5,979,566	6,366,187	-	-	-
Kent	25,475	13,462	26,020	-	-	-
Killingly	15,568,105	15,596,345	15,574,402	109,770	107,887	107,526
Killingworth	2,173,420	1,885,954	1,837,860	-	-	-
Lebanon	5,420,706	4,707,282	4,916,815	8,141	7,879	7,850
Ledyard	11,970,235	10,386,665	11,693,935	23,207	22,343	23,103
Lisbon	3,524,071	3,067,705	3,146,060	10,164	11,887	11,256
Litchfield	1,450,319	1,245,074	1,330,818	1,313	1,246	1,272
Lyme	63,069	54,587	61,597	-	-	-
Madison	444,380	369,437	417,669	7,171	3,515	3,439
Manchester	34,439,021	34,193,383	34,982,973	652,236	671,841	673,831
Mansfield	9,947,602	8,636,116	9,675,272	-	-	-
Marlborough	3,153,957	2,736,404	2,989,091	-	-	-
Meriden	60,162,134	60,058,724	61,137,965	927,797	902,508	928,098
Middlebury	855,086	729,636	823,854	-	-	-
Middlefield	2,099,315	1,822,620	1,945,055	-	-	-
Middletown	19,578,619	19,362,628	19,878,873	1,236,157	1,229,992	1,217,694
Milford	10,867,536	9,266,234	10,069,109	40,859	41,172	30,778
Monroe	6,398,824	5,596,482	5,690,756	13,134	14,054	14,649
Montville	12,631,589	10,997,033	12,630,507	34,422	35,000	33,925
Morris	102,178	84,636	103,296	-	-	-
Naugatuck	30,293,791	30,255,304	30,516,109	200,839	195,666	194,976
New Britain	86,055,627	86,084,345	88,152,573	552,694	587,432	594,857
New Canaan	372,630	357,804	352,995	87	45	43
New Fairfield	4,325,815	3,782,872	3,841,431	4,092	4,027	4,383
New Hartford	3,113,123	2,709,346	3,014,801	2,780	2,960	3,116
New Haven	154,242,760	153,987,169	155,418,986	2,917,508	2,808,632	2,795,153
New London	25,830,376	25,558,707	26,386,990	1,071,755	1,079,809	1,147,454
New Milford	11,773,865	10,081,582	11,425,015	28,862	22,244	29,647
Newington	12,968,010	11,262,873	13,094,438	40,127	39,320	35,863
Newtown	5,032,852	4,254,799	4,565,640	4,646	4,339	4,536
Norfolk	25,781	18,324	25,863	277	251	224
North Branford	8,061,007	7,035,082	7,605,127	48,651	41,062	38,793
North Canaan	2,044,235	1,758,208	1,892,849	-	-	-
North Haven	3,888,685	3,275,753	3,868,905	7,463	6,845	8,107
North Stonington	2,834,469	2,463,918	2,708,663	8,225	9,867	11,038
Norwalk	11,272,317	11,046,218	11,457,048	78,928	78,287	81,699
Norwich	35,953,441	35,994,880	36,791,923	334,090	327,352	347,075
Old Lyme	247,462	205,434	241,512	-	-	-
Old Saybrook	91,359	102,572	124,074	4,876	4,893	4,634

Education Cost Sharing

Adult Education

Grantee	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Orange	1,516,666	1,309,112	1,212,215	-	-	-
Oxford	4,519,342	3,911,546	4,049,342	1,254	1,422	1,594
Plainfield	15,349,475	13,337,777	15,163,177	111,477	107,426	107,727
Plainville	10,297,782	8,897,932	10,359,330	126,809	103,411	124,115
Plymouth	9,699,711	8,442,379	9,778,621	11,848	11,657	11,537
Pomfret	3,074,974	2,685,205	2,826,684	6,215	4,716	5,630
Portland	4,353,315	3,803,227	4,378,717	11,064	11,505	10,834
Preston	2,988,315	2,589,050	3,010,642	21,469	21,562	22,299
Prospect	5,297,609	4,606,367	5,024,784	-	-	-
Putnam	8,354,787	8,303,630	8,340,282	69,246	67,161	65,190
Redding	74,839	156,298	179,603	572	586	615
Ridgefield	604,137	512,467	570,905	605	620	650
Rocky Hill	4,259,510	3,734,028	4,347,629	10,460	10,202	8,932
Roxbury	33,612	26,939	34,177	-	-	-
Salem	3,108,774	2,617,581	2,728,827	4,598	4,304	4,711
Salisbury	10,871	6,946	12,273	-	-	-
Scotland	1,419,650	1,156,913	1,340,349	1,866	1,784	1,829
Seymour	10,089,671	8,638,755	10,086,935	78,508	77,297	76,437
Sharon	9,960	6,825	10,644	-	-	-
Shelton	5,904,283	5,060,358	5,992,626	38,762	38,545	37,733
Sherman	45,387	43,996	46,840	184	207	181
Simsbury	6,040,455	5,290,146	6,039,516	14,181	13,154	14,689
Somers	5,885,030	5,153,456	5,839,609	11,495	10,808	10,847
South Windsor	12,231,269	10,497,883	11,976,417	12,769	10,214	13,798
Southbury	3,458,266	2,992,048	3,501,461	-	-	-
Southington	20,242,607	17,554,683	20,348,425	7,561	13,289	14,008
Sprague	2,636,779	2,271,873	2,640,814	16,604	16,444	16,608
Stafford	9,797,703	8,497,609	9,675,670	27,168	25,642	25,359
Stamford	10,711,169	10,608,736	11,254,850	342,031	322,210	320,867
Sterling	3,199,303	2,827,989	3,200,473	11,657	11,387	11,572
Stonington	1,645,300	1,377,754	1,304,052	8,363	8,568	8,228
Stratford	21,277,643	18,548,660	21,904,949	115,616	116,823	120,517
Suffield	6,240,867	5,449,378	6,196,188	8,343	8,313	7,548
Thomaston	5,613,346	4,882,184	5,525,825	11,389	11,376	11,340
Thompson	7,616,953	7,517,708	7,534,704	49,312	48,457	47,598
Tolland	10,733,601	9,332,303	9,736,833	9,282	8,627	8,413
Torrington	24,384,968	24,216,562	24,837,719	130,630	131,815	131,434
Trumbull	3,458,262	2,989,544	2,759,291	10,837	13,550	10,020
Union	237,142	206,385	220,822	1,868	1,599	1,526
Vernon	19,231,293	19,244,489	19,374,119	225,817	219,514	211,148
Voluntown	2,502,573	2,174,807	2,292,636	8,081	8,109	8,378
Wallingford	21,291,675	18,441,912	21,055,812	251,804	239,512	218,303
Warren	33,205	28,680	32,511	-	-	-
Washington	50,646	42,392	51,052	-	-	-
Waterbury	133,970,883	133,507,275	136,593,833	1,918,670	1,863,556	1,930,696
Waterford	312,916	227,194	322,223	12,993	12,199	13,418
Watertown	11,714,756	10,216,006	11,735,322	4,946	4,966	4,775
West Hartford	21,096,924	18,233,227	21,122,023	70,668	71,461	61,668
West Haven	45,096,042	45,003,667	45,825,580	217,608	211,259	209,166
Westbrook	92,564	85,969	71,257	1,616	1,281	1,387
Weston	293,440	201,865	263,632	83	81	101
Westport	454,422	380,517	472,954	243	160	237
Wethersfield	9,357,686	8,015,485	9,635,869	30,745	31,799	36,918

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Education Cost Sharing

Adult Education

Grantee	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Wilmington	3,656,229	3,158,438	3,534,744	-	-	-
Wilton	670,827	530,197	463,179	180	148	206
Winchester	7,782,050	7,956,449	8,028,494	11,358	10,863	11,206
Windham	26,600,297	26,442,304	27,117,123	289,500	282,734	281,750
Windsor	12,125,196	12,051,255	12,130,392	50,514	53,122	59,647
Windsor Locks	5,166,202	5,142,417	5,179,536	19,230	22,841	24,000
Wolcott	13,398,204	11,663,926	12,783,924	4,225	4,337	4,472
Woodbridge	663,213	611,071	548,226	-	-	-
Woodbury	1,276,811	1,095,506	1,312,790	-	-	-
Woodstock	5,367,539	4,669,358	5,151,842	9,243	9,370	9,344
Bantam (Bor.)	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-
District No. 1	-	-	-	3,391	3,309	3,218
District No. 4	-	-	-	10,060	11,843	10,524
District No. 5	-	-	-	3,235	3,494	3,588
District No. 6	-	-	-	453	451	421
District No. 7	-	-	-	5,394	5,536	5,725
District No. 8	-	-	-	24,706	24,149	23,556
District No. 10	-	-	-	2,518	2,360	2,240
District No. 12	-	-	-	70	68	52
District No. 13	-	-	-	10,290	9,744	9,704
District No. 14	-	-	-	6,026	5,451	5,639
District No. 15	-	-	-	1,013	972	968
District No. 16	-	-	-	2,080	2,030	1,949
District No. 17	-	-	-	6,994	6,765	6,604
District No. 18	-	-	-	2,857	2,850	3,223
District No. 19	-	-	-	58,423	56,662	60,207
Education Conn	-	-	-	138,045	171,157	168,313
EASTCONN	-	-	-	31,819	30,835	30,724
SDE Admin Costs	-	-	-	1,019,198	1,041,219	1,066,698
Blmfld Cntr FD	-	-	-	-	-	-
Blmfld Blue Hills FI	-	-	-	-	-	-
Hazardville FD #3	-	-	-	-	-	-
Enfield Thmpsnvll	-	-	-	-	-	-
Manchester - 8th U	-	-	-	-	-	-
Groton: Poq. Brdg	-	-	-	-	-	-
Middletown City FC	-	-	-	-	-	-
Middletown South	-	-	-	-	-	-
N. Milford FD	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-
Norwich - TCD	-	-	-	-	-	-
Simsbury FD	-	-	-	-	-	-
Plainfield FD	-	-	-	-	-	-
W. Putnam Dist	-	-	-	-	-	-

Education Cost Sharing

Adult Education

Grantee	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Windham #2		-	-	-	-	-
Wndhm Spec Svc D	-	-	-	-	-	-
W Haven 1st Cente	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-
TOTALS	2,016,913,751	1,927,170,841	2,016,728,682	20,284,988	19,874,361	20,383,960

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Municipal Stabilization Grant

TOTAL Statutory Formula Aid

Grantee	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	-	22,837	43,820	2,611,011	2,309,997	2,414,726
Ansonia	-	132,069	-	17,704,353	17,629,929	17,622,735
Ashford	-	38,895	44,498	4,264,098	3,801,394	4,018,228
Avon	-	116,884	142,054	1,724,011	1,526,912	1,516,080
Barkhamsted	-	-	-	1,964,136	1,742,154	1,872,531
Beacon Falls	-	45,666	-	4,473,371	3,932,083	4,337,783
Berlin	-	470,835	258,989	8,256,012	7,249,122	7,585,492
Bethany	-	6,916	26,746	2,437,002	2,144,360	2,274,157
Bethel	-	113,089	-	9,185,678	8,028,789	8,700,702
Bethlehem	-	-	40,552	1,555,869	1,403,359	1,486,677
Bloomfield	-	290,578	291,027	8,991,920	8,921,824	8,941,746
Bolton	-	17,195	11,053	3,342,953	2,905,069	3,107,067
Bozrah	-	-	-	1,615,576	1,457,763	1,593,401
Branford	-	197,205	-	3,641,059	3,185,103	3,384,953
Bridgeport	-	2,544,731	2,823,501	219,053,869	212,793,159	216,523,362
Bridgewater	-	-	-	226,274	250,477	234,165
Bristol	-	429,253	234,651	50,336,226	49,800,316	50,415,206
Brookfield	-	102,713	272,396	2,186,282	1,972,948	1,972,901
Brooklyn	-	113,146	-	7,678,807	6,865,767	7,623,153
Burlington	-	29,704	34,417	4,856,243	4,264,726	4,540,121
Canaan	-	1,141	24,132	488,018	445,076	453,076
Canterbury	-	36,823	94,624	4,995,248	4,456,856	4,674,325
Canton	-	56,389	-	3,913,932	3,426,770	3,746,097
Chaplin	-	40,760	34,779	2,238,980	2,008,140	2,123,491
Cheshire	-	516,883	241,134	15,218,228	13,380,057	14,346,887
Chester	-	-	-	1,012,297	918,863	1,003,566
Clinton	-	68,262	288,473	7,119,941	6,248,698	6,579,917
Colchester	-	207,276	134,167	14,310,607	12,632,638	13,450,800
Colebrook	-	-	-	734,152	679,792	685,159
Columbia	-	19,252	28,393	2,918,242	2,581,366	2,726,385
Cornwall	-	-	-	253,712	297,564	284,001
Coventry	-	80,072	113,156	9,394,265	8,207,435	8,852,306
Cromwell	-	96,173	-	5,266,414	4,675,723	5,166,023
Danbury	-	1,965,375	1,218,855	40,920,117	40,656,121	40,692,805
Darien	-	-	-	1,023,157	974,131	897,332
Deep River	-	18,051	-	2,076,095	1,848,712	2,020,977
Derby	-	355,044	205,327	10,012,326	9,788,851	9,751,481
Durham	-	25,023	244,059	4,442,872	3,905,507	4,145,584
East Granby	-	7,512	-	2,299,379	2,084,747	2,237,024
East Haddam	-	-	-	4,291,473	3,733,809	4,034,997
East Hampton	-	90,522	120,397	8,261,522	7,229,358	7,734,874
East Hartford	-	1,281,122	200,959	59,675,525	58,947,259	57,661,052
East Haven	-	187,419	-	21,515,047	21,384,294	21,346,944
East Lyme	-	566,642	524,097	8,776,611	7,630,744	7,960,180
East Windsor	-	89,544	-	6,588,452	6,549,099	6,910,378
Eastford	-	-	-	1,358,417	1,236,229	1,302,286
Easton	-	12,194	-	586,949	543,666	532,902
Ellington	-	74,208	-	10,642,380	9,314,116	10,412,416
Enfield	-	822,940	-	32,802,827	29,112,521	31,931,552
Essex	-	-	-	477,465	462,802	451,763
Fairfield	-	80,932	191,245	4,979,497	3,877,300	4,495,459
Farmington	-	824,325	802,461	5,489,043	4,722,885	4,931,046
Franklin	-	-	25,666	1,259,995	1,005,957	1,049,496

Municipal Stabilization Grant

TOTAL Statutory Formula Aid

Grantee	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Glastonbury	-	281,748	385,930	8,090,858	7,061,420	7,207,957
Goshen	-	-	-	402,725	440,411	422,188
Granby	-	64,097	-	6,092,320	5,345,700	5,780,783
Greenwich	-	-	-	1,446,009	1,580,096	2,062,136
Griswold	-	275,942	-	11,392,899	10,171,031	11,254,497
Groton	-	325,643	466,668	29,349,249	29,262,205	29,310,297
Guilford	-	144,673	496,560	3,945,852	3,214,093	3,250,031
Haddam	-	12,144	-	2,436,481	2,148,806	2,350,580
Hamden	-	1,827,327	1,646,236	37,650,717	34,852,966	34,691,620
Hampton	-	3,744	28,585	1,575,110	1,413,451	1,440,166
Hartford	-	4,456,568	3,370,519	273,999,546	271,794,922	272,264,248
Hartland	-	22,275	76,110	1,568,972	1,423,092	1,483,039
Harwinton	-	3,345	39,036	3,090,220	2,716,358	2,913,501
Hebron	-	50,470	125,020	7,355,398	6,430,977	6,827,849
Kent	-	-	-	381,266	410,820	395,843
Killingly	-	174,037	268,063	17,467,261	17,490,549	17,422,662
Killingworth	-	-	155,954	2,592,851	2,303,624	2,363,337
Lebanon	-	49,368	162,740	5,962,957	5,279,583	5,547,127
Ledyard	-	328,085	-	14,489,565	12,882,986	13,833,107
Lisbon	-	24,393	139,316	3,787,098	3,363,914	3,529,239
Litchfield	-	2,319	46,905	2,064,566	1,825,616	1,904,061
Lyme	-	-	-	273,294	291,005	283,312
Madison	-	148,494	175,790	1,532,925	1,360,746	1,341,717
Manchester	-	967,817	780,354	40,717,170	40,244,338	40,054,050
Mansfield	-	1,626,768	661,283	20,750,974	18,849,327	19,365,726
Marlborough	-	17,011	48,977	3,523,147	3,085,343	3,333,952
Meriden	-	1,039,872	622,306	66,446,340	66,312,801	66,567,609
Middlebury	-	26,332	15,067	1,332,343	1,181,407	1,237,653
Middlefield	-	4,848	14,971	2,654,086	2,348,831	2,453,483
Middletown	-	1,065,364	-	32,299,599	32,154,692	32,535,795
Milford	-	1,039,783	1,130,086	15,717,737	13,666,143	14,395,549
Monroe	-	98,984	443,723	7,381,102	6,522,022	6,837,517
Montville	-	881,541	20,897	16,686,251	15,070,153	15,736,374
Morris	-	-	-	323,277	317,324	326,672
Naugatuck	-	401,182	283,399	33,898,043	33,335,053	32,812,812
New Britain	-	3,043,492	2,176,332	104,526,497	103,929,310	103,087,545
New Canaan	-	-	-	888,914	918,638	922,462
New Fairfield	-	102,494	265,666	4,925,251	4,341,682	4,484,525
New Hartford	-	-	-	3,684,197	3,255,149	3,511,246
New Haven	-	2,261,574	1,675,450	228,974,308	227,765,059	226,806,089
New London	-	1,463,068	1,112,913	36,114,408	35,746,281	36,115,797
New Milford	-	99,106	-	13,765,820	11,915,458	13,383,723
Newington	-	698,607	-	17,499,701	14,870,113	16,824,735
Newtown	-	304,962	267,960	7,960,897	6,969,754	7,070,427
Norfolk	-	-	9,911	425,560	390,514	396,809
North Branford	-	81,672	152,031	9,026,064	7,940,268	8,486,453
North Canaan	-	-	11,334	2,690,943	2,386,600	2,511,284
North Haven	-	50,614	-	6,920,243	5,909,473	6,612,648
North Stonington	-	-	-	4,032,670	3,646,193	3,910,373
Norwalk	-	2,238,034	1,780,046	18,369,916	18,160,700	18,152,595
Norwich	-	618,620	210,834	41,814,615	42,099,702	41,717,761
Old Lyme	-	-	-	575,700	542,625	573,162
Old Saybrook	-	-	-	505,903	537,704	534,217

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Municipal Stabilization Grant

TOTAL Statutory Formula Aid

Grantee	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Orange	-	55,898	221,467	2,376,562	2,057,251	2,135,678
Oxford	-	7,071	267,543	5,240,091	4,588,872	4,899,279
Plainfield	-	343,453	-	16,378,551	14,585,219	15,990,324
Plainville	-	63,371	-	11,709,842	10,215,452	11,514,201
Plymouth	-	571,063	-	10,450,442	9,679,506	10,354,459
Pomfret	-	-	23,434	3,452,874	3,088,947	3,218,626
Portland	-	44,302	-	4,915,614	4,334,044	4,810,494
Preston	-	-	-	4,394,380	4,017,090	4,456,634
Prospect	-	47,705	73,271	5,833,362	5,112,629	5,488,917
Putnam	-	34,792	71,039	9,226,208	9,170,296	9,181,536
Redding	-	37,181	57,277	641,551	684,045	664,003
Ridgefield	-	145,350	117,659	2,075,217	1,897,143	1,831,488
Rocky Hill	-	333,501	65,602	6,285,199	5,587,650	5,847,990
Roxbury	-	-	-	389,576	423,710	402,602
Salem	-	34,145	132,694	3,462,777	2,966,803	3,146,767
Salisbury	-	-	-	325,270	381,265	360,476
Scotland	-	7,423	13,960	1,651,766	1,396,634	1,569,788
Seymour	-	70,834	-	11,157,185	9,646,322	10,914,007
Sharon	-	-	-	395,881	464,085	441,442
Shelton	-	109,480	-	7,811,973	6,866,831	7,435,348
Sherman	-	-	-	299,760	307,158	282,848
Simsbury	-	202,098	-	7,115,103	6,272,679	6,721,553
Somers	-	566,276	240,198	9,362,701	8,491,817	8,822,120
South Windsor	-	132,503	57,854	14,575,655	12,709,261	14,097,483
Southbury	-	251,577	74,062	4,471,249	3,920,235	4,115,760
Southington	-	233,505	-	22,611,815	19,788,958	22,147,331
Sprague	-	79,761	-	3,307,395	2,979,106	3,248,935
Stafford	-	161,778	-	11,251,163	9,894,254	10,888,835
Stamford	-	1,719,921	1,846,049	19,385,669	19,274,503	19,239,889
Sterling	-	47,452	-	3,537,819	3,213,510	3,504,394
Stonington	-	-	218,992	2,287,799	2,018,704	2,061,461
Stratford	-	117,569	-	26,916,618	23,881,779	26,833,006
Suffield	-	580,182	206,051	12,350,691	11,127,363	11,549,179
Thomaston	-	106,206	-	6,447,544	5,757,869	6,253,746
Thompson	-	-	4,459	8,174,154	8,121,131	8,066,181
Tolland	-	48,871	322,977	11,505,558	10,059,849	10,651,334
Torrington	-	330,604	72,539	28,638,867	26,827,457	27,176,525
Trumbull	-	202,234	604,706	4,921,032	4,360,195	4,322,297
Union	-	-	-	427,968	395,409	398,906
Vernon	-	362,272	330,755	21,241,601	21,252,303	21,137,883
Voluntown	-	27,164	-	2,934,836	2,614,544	2,760,280
Wallingford	-	232,546	-	25,320,258	22,169,761	24,420,777
Warren	-	-	-	243,812	260,451	246,188
Washington	-	-	-	421,124	482,830	456,705
Waterbury	-	4,117,158	2,298,414	168,274,575	166,881,841	165,996,670
Waterford	-	1,131	-	1,166,485	999,461	1,078,303
Watertown	-	96,500	-	13,257,094	11,671,970	12,934,050
West Hartford	-	655,710	-	25,635,822	21,953,659	24,105,711
West Haven	-	404,130	-	53,502,994	53,709,311	54,006,311
Westbrook	-	-	-	675,152	664,312	731,612
Weston	-	62,917	70,181	766,189	646,915	662,800
Westport	-	21,130	66,133	1,670,158	1,470,409	1,506,879
Wethersfield	-	478,494	-	11,076,199	9,594,622	10,594,272

Municipal Stabilization Grant

TOTAL Statutory Formula Aid

Grantee	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Willington	-	27,661	-	4,106,333	3,620,746	3,923,854
Wilton	-	112,877	93,135	1,685,710	1,484,450	1,321,161
Winchester	-	74,820	105,432	8,774,768	8,945,890	8,990,295
Windham	-	1,580,336	1,349,376	33,698,145	33,880,449	33,732,604
Windsor	-	272,140	357,943	14,574,948	14,503,250	14,511,877
Windsor Locks	-	145,369	150,116	8,094,323	8,073,096	8,050,516
Wolcott	-	220,992	136,938	14,341,525	12,700,221	13,616,202
Woodbridge	-	45,042	120,477	1,192,725	1,056,481	1,014,691
Woodbury	-	26,968	-	1,849,263	1,635,115	1,754,441
Woodstock	-	-	-	5,953,053	5,312,103	5,720,793
Bantam (Bor.)	-	-	-	-	423	269
Danielson (Bor.)	-	-	-	14,108	15,245	14,286
Fenwick (Bor.)	-	-	-	1,043	2,580	2,054
Groton (City of)	-	15,170	-	169,744	159,145	132,759
Groton Long Point	-	-	-	-	5,917	3,765
Jewett City (Bor.)	-	-	-	82,736	87,252	85,354
Litchfield (Bor.)	-	-	-	902	1,675	1,186
Newtown (Bor.)	-	-	-	129	694	441
Stonington (Bor.)	-	-	-	15,524	18,164	16,954
Woodmont (Bor.)	-	-	-	17,066	17,591	17,560
District No. 1	-	-	-	3,391	3,309	3,218
District No. 4	-	-	-	10,060	11,843	10,524
District No. 5	-	-	-	3,235	3,494	3,588
District No. 6	-	-	-	453	451	421
District No. 7	-	-	-	5,394	5,536	5,725
District No. 8	-	-	-	24,706	24,149	23,556
District No. 10	-	-	-	2,518	2,360	2,240
District No. 12	-	-	-	70	68	52
District No. 13	-	-	-	10,290	9,744	9,704
District No. 14	-	-	-	6,026	5,451	5,639
District No. 15	-	-	-	1,013	972	968
District No. 16	-	-	-	2,080	2,030	1,949
District No. 17	-	-	-	6,994	6,765	6,604
District No. 18	-	-	-	2,857	2,850	3,223
District No. 19	-	-	-	58,423	56,662	60,207
Education Conn	-	-	-	138,045	171,157	168,313
EASTCONN	-	-	-	31,819	30,835	30,724
SDE Admin Costs	-	-	-	1,019,198	1,041,219	1,066,698
Blmfld Cntr FD	-	4,307	-	4,922	4,307	-
Blmfld Blue Hills FI	-	-	-	92,961	-	-
Hazardville FD #3	-	1,593	-	1,821	1,593	-
Enfield Thmpsntl	-	-	-	354,311	-	-
Manchester - 8th U	-	-	-	436,718	-	-
Groton: Poq. Brdg	-	8,265	-	9,445	8,265	-
Middletown City FC	-	-	-	910,442	-	-
Middletown South	-	7,547	-	422,586	7,547	-
N. Milford FD	-	5,020	-	5,737	5,020	-
Norwich - CCD	-	-	-	552,565	-	623,634
Norwich - TCD	-	-	-	62,849	-	-
Simsbury FD	-	-	-	221,536	-	-
Plainfield FD	-	1,988	-	2,272	1,988	-
W. Putnam Dist	-	72	-	82	72	-

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Municipal Stabilization Grant

TOTAL Statutory Formula Aid

Grantee	Actual	Projected Final	Estimated	Actual	Projected Final	Estimated
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Windham #2	-	-	-	-	-	537,964
Wndhm Spec Svc D	-	-	-	640,000	-	-
W Haven 1st Cente	-	714,818	-	1,884,490	714,818	78,676
Allingtown	-	330,351	-	873,856	330,351	120,170
W. Shore FD	-	218,342	-	912,638	218,342	-
Various Fire Dist	-	-	-	844,666	844,666	844,666
TOTALS	-	55,480,956	37,753,333	2,568,909,444	2,450,603,141	2,505,599,916

Municipal aid distributed via non-grantee specific programs	FY 2017 Actual	FY 2018 Projected Final	FY 2019 Estimated
School Based Health Clinics	11,280,633	10,618,232	10,743,232
Special Education: Excess Costs Students Based	140,559,998	140,555,731	140,619,782
OPEN Choice	36,366,275	36,108,943	39,138,373
Magnet Schools	313,480,827	310,237,386	326,508,158
Youth Service Bureaus	2,545,456	2,482,854	2,598,486
School-Based Child Health (LEA)	12,771,524	11,110,000	14,180,000
Local and District Departments of Health	4,083,916	4,144,588	4,144,588
Priority School Districts	35,842,720	30,818,738	30,818,738
Extended School Hours	2,994,752	2,866,546	2,919,883
School Year Accountability	3,499,699	3,412,251	3,412,207
Early Care and Education: Child Care Services	16,870,121	14,668,451	9,854,482
Early Care and Education: School Readiness	80,873,931	80,631,630	82,647,420
Municipal Restructuring	-	27,300,000	27,300,000
Subtotal non-grantee specific programs:	661,169,852	674,955,350	694,885,349

GRAND TOTAL - ALL MUNICIPAL AID (including grantee-specific)	3,230,079,296	3,125,558,491	3,200,485,265
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