

AGENDA ITEMS FOR THE STATE BOND COMMISSION
JULY 28, 2000
ROOM 1E LEGISLATIVE OFFICE BUILDING
10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
<u>PUBLIC ACT #167, 2000</u> <u>SECTIONS 1 THROUGH 7</u>	Items 1-2	\$20,000,000 =====	=====
<u>PUBLIC ACT #242, 1999</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Items 3-9	\$44,231,736 =====	=====
<u>PUBLIC ACT #242, 1999</u> <u>AS AMENDED</u> <u>SECTIONS 12 THROUGH 19</u>	Items 10-11	\$ 2,736,507 =====	\$ 4,000,000 =====
<u>PUBLIC ACT #242, 1999</u> <u>SECTIONS 20 THROUGH 26</u>	Items 12-15	\$17,760,346 =====	=====
<u>PUBLIC ACT #242, 1999</u> <u>AS AMENDED</u> <u>SECTIONS 31 THROUGH 38</u>	Items 16-17	\$17,300,000 =====	=====
<u>SPECIAL ACT #1, 1997</u> <u>JUNE SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Items 18-20	\$ 825,391 =====	=====
<u>SPECIAL ACT #1, 1997</u> <u>JUNE SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 12 THROUGH 19</u>	Item 21	\$ 1,033,499 =====	=====
<u>SPECIAL ACT #1, 1997</u> <u>JUNE SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 20 THROUGH 26</u>	Items 22-25	\$ 3,313,450 =====	=====

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<u>SPECIAL ACT #1, 1997</u> <u>JUNE SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 31 THROUGH 36</u>	Items 26-27	\$ 1,388,281 =====	=====
<u>SPECIAL ACT #20, 1995</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Items 28-30	\$ 594,729 =====	
<u>SPECIAL ACT #20, 1995</u> <u>AS AMENDED</u> <u>SECTIONS 12 THROUGH 17</u>	Item 31	\$ 118,125 =====	=====
<u>SPECIAL ACT #1, 1995</u> <u>AS AMENDED</u> <u>SECTIONS 21 THROUGH 27</u>	Items 32-35	\$ 1,514,890 =====	=====
<u>SPECIAL ACT #20, 1995</u> <u>AS AMENDED</u> <u>SECTIONS 32-37</u>	Item 36	\$ 1,500,000 =====	=====
<u>SPECIAL ACT #2, 1993</u> <u>JUNE SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 29 THROUGH 35</u>	Item 37	\$ 535,000 =====	=====
<u>SPECIAL ACT #3, 1992</u> <u>MAY SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 1-7</u>	Item 38	\$ 2,111,837 =====	=====
<u>SPECIAL ACT #34, 1990</u> <u>AS AMENDED</u> <u>SECTIONS 1-7</u>	Item 39	\$ 421,111 =====	=====

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<u>SPECIAL ACT #52, 1989</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Item 40	\$ 3,051,100 =====	=====
<u>PUBLIC ACT #584, 1987</u> <u>AS AMENDED</u> <u>SECTIONS 11 THROUGH 14</u>	Item 41	\$15,000,000 =====	=====
<u>PUBLIC ACT #232, 1978</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 11</u>	Item 42	\$ 43,500 =====	=====
<u>PUBLIC ACT #420, 1986</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 10</u>	Item 43-44	\$8,605,700 =====	\$7,047,131 =====
<u>PUBLIC ACT #270, 1990</u> <u>AS AMENDED</u> <u>SECTION 33</u>	Item 45	\$ 2,000,000 =====	=====
<u>SECTION 32-41b</u> <u>OF THE CONNECTICUT</u> <u>GENERAL STATUTES</u>	Item 46	\$ 5,000,000 =====	=====
<u>PUBLIC ACT #191, 1999</u> <u>AS AMENDED</u> <u>SECTIONS 7-12</u>	Item 47	=====	\$155,191,000 =====
<u>PUBLIC ACT # 607, 1979</u> <u>AS AMENDED</u> <u>SECTION 21</u>	Item 48	\$ 3,714,348 =====	\$ 425,000 =====

AGENDA ITEMS FOR THE STATE BOND COMMISSION

JULY 28, 2000

ROOM 1E LEGISLATIVE OFFICE BUILDING

10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
<u>SPECIAL ACT # 2, 1993</u> <u>JUNE SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 49-54</u>	Item 49	=====	\$ 320,000 =====
<u>APPROVAL OF REQUESTS AND</u> <u>CERTIFICATES AND RESOLUTIONS</u> <u>AND THE FILING OF THE STATE</u> <u>TREASURER'S CERTIFICATE</u>			
<u>AS TO STATE INDEBTEDNESS</u> <u>AND THE DECLARATION OF</u> <u>OFFICIAL INTENT PURSUANT</u>	Item 50		

AGENDA ITEMS FOR THE STATE BOND COMMISSION
JULY 28, 2000
ROOM 1E LEGISLATIVE OFFICE BUILDING
10:30 A.M.

UNLESS OTHERWISE NOTED, THE SECRETARY OF THE STATE BOND COMMISSION HAS ON FILE THE FOLLOWING MATTERS WITH RESPECT TO EACH REQUEST MADE TO THE STATE BOND COMMISSION FOR TODAY'S MEETING AS DETAILED THROUGH THE ATTACHED AGENDA ITEMS.

1. ANY HUMAN SERVICES FACILITY COLOCATION STATEMENT IF SO REQUESTED BY THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT PURSUANT TO CGS §4B-23.
2. ANY PROJECT WHICH INVOLVES THE USE OF 25 ACRES OR MORE OF PRIME FARMLAND FOR NONAGRICULTURAL PURPOSES HAS BEEN REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT NO. 83-102 (AN ACT CONCERNING STATE PROJECTS WHICH TAKE PRIME FARMLAND) AND THAT THE COMMISSIONER OF AGRICULTURE HAS FILED A STATEMENT INDICATING THAT EACH SUCH PROJECT PROMOTES AGRICULTURE OR THE GOAL OF AGRICULTURAL LAND PRESERVATION, OR THERE IS NO REASONABLE ALTERNATIVE SITE FOR THE PROJECT, OR THE PROJECT IS NOT APPLICABLE UNDER THE ACT.
3. ANY CAPITAL DEVELOPMENT IMPACT STATEMENT REQUIRED TO BE FILED WITH THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT, IF SO REQUIRED BY THE SECRETARY, PURSUANT TO CGS §4B-23.
4. ANY ADVISORY STATEMENT REGARDING THE STATE CONSERVATION AND DEVELOPMENT POLICIES PLAN REQUIRED BY CGS §16A-31 FOR EACH ITEM FOR WHICH AN ADVISORY STATEMENT IS REQUIRED BY CGS §16A-31, AND THE ITEM IS EITHER IN CONFORMITY WITH THE PLAN OR NOT ADDRESSED THEREIN.

PUBLIC ACT #167, 2000
Sec. 1-7

ITEM NO. 2

UNIVERSITY OF CONNECTICUT

DEVELOPMENT OF A NEW DOWNTOWN CAMPUS FOR THE UNIVERSITY OF CONNECTICUT IN WATERBURY IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT 95-230, PROVIDED THE DEPARTMENT OF HIGHER EDUCATION HAS APPROVED THE EXPANSION OF THE BACHELOR'S AND MASTER'S DEGREE PROGRAMS IN BUSINESS, AT THE WATERBURY CAMPUS

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$10,000,000

FROM: Sec. 2(b)(2) Acct. No. 3001-7301-020
Project No.

Total Earmarking	\$10,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$10,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 1 and 11, to finance the costs of the development of a new downtown campus for the University of Connecticut in Waterbury in accordance with the provisions of public act 95-230.

This project consists of the acquisition, design and construction of a classroom and office building of approximately 95,000 sq. ft. This project would include classrooms, science labs, computer labs, office space, conference and seminar rooms, and related support space. Additionally, a state-of-the-art distance learning capacity will enhance the University's ability to deliver quality programs to the community.

Financing:

PA 00-167, Sec. 2(b)(1), Item No. <u>1</u>	\$10,000,000
PA 00-167, Sec. 2(b)(2), This Request	10,000,000
PA 99-242, Sec. 13(k)(2), Item No. <u>11</u>	4,000,000
PA 99-242, Sec. 2(q), Previous Funding	<u>2,000,000</u>
Total	<u>\$26,000,000</u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 1-7

ITEM NO. 3

DEPARTMENT OF ENVIRONMENTAL PROTECTION

ALTERATIONS, RENOVATIONS AND NEW CONSTRUCTION
AT STATE PARKS AND OTHER RECREATION FACILITIES,
INCLUDING AMERICANS WITH DISABILITIES ACT
IMPROVEMENTS

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$5,302,500

FROM: Sec. 2(f)(2) Acct. No. 3991-3100-020

Total Earmarking	\$10,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$10,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide additional funding under the State Parks Improvement Program ("2010") for the projects detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Septic Systems-Statewide	\$ 162,000
Bridge Repairs-Statewide	1,300,000
Putnam State Park Pavilion Stabilization	200,000
Pit Toilet Conversions-Statewide	828,000
Toilet Valve Flush Conversions-Statewide	142,500
Kellogg Homestead Lead Abatement & Repairs	120,000
Accessibility Code Compliance-Statewide	1,800,000
Miscellaneous Code Compliance-Western District	50,000
Miscellaneous Code Compliance-Eastern District	50,000
Infrastructure Analysis by Consultant-Statewide	250,000
Rocky Neck State Park Bathhouse Improvements	50,000
Haystack Mountain Tower Floor Reconstruction	50,000
Dennis Hill Roof Replacement	200,000
Groton Landing Seawall Repairs	100,000
Total, This Request	<u>\$5,302,500</u>

PUBLIC ACT #242, 1999

AS AMENDED

Sec. 1-7

ITEM NO. 4

DEPARTMENT OF ENVIRONMENTAL PROTECTION

VARIOUS FLOOD CONTROL IMPROVEMENTS,
FLOOD REPAIR, EROSION DAMAGE REPAIRS
AND MUNICIPAL DAM REPAIRS

VARIOUS

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$35,000

FROM: Sec. 2(f)(5) Acct. No. 3991-3100-050

Total Earmarking	\$2,500,000
Previous Allocations	<u>659,077</u>
Balance Unallocated	<u><u>\$1,840,923</u></u>

REASON FOR REQUEST:

These funds are requested to provide design funding necessary to undertake the repairs to various flood control dams located on Middle River and Furnace Brook in Stafford, and Avery Brook Dam in South Windsor. The Department of Environmental Protection has combined these sites due to the similar nature of the problems and the expectation that one engineer will be able to efficiently provide the desired design services.

The Stafford Flood Control Dams consist of seven dams that were built in the early 1960's as a result of the 1955 flood. Problems to be addressed include assessing the condition of internal pipe joints for each principal spillway pipe, topographical surveys, a detailed engineering analysis of the water's corrosive properties, access road improvements and vegetation removal.

The Avery Brook Dam repairs will address a cracked joint in a downstream wing wall, clogged submerged underdrains within the foundation of the dam and removal of accumulated sediments in the outlet structure.

Funds are requested as follows:

Study, This Request	<u>Estimated Costs</u>
	<u><u>\$35,000</u></u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 1-7

ITEM NO. 7

DEPARTMENT OF EDUCATION

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS
AND GROUNDS, INCLUDING NEW AND REPLACEMENT
EQUIPMENT, TOOLS AND SUPPLIES NECESSARY TO
IMPLEMENT UPDATED CURRICULA, VEHICLES AND
TECHNOLOGY UPGRADES AT ALL REGIONAL
VOCATIONAL-TECHNICAL SCHOOLS

REQUESTED: An Allocation and Bond
Authorization (to Agency)\$4,000,000

FROM: Sec. 2(i) Acct. No. 3991-7001-010

Total Earmarking	\$15,000,000
Previous Allocations	6,993,912
Balance Unallocated	<u>\$ 8,006,088</u>

This is one of 3 items requested from the unallocated
balance available under this section of the bond act. Total
Requested \$7,217,361.

REASON FOR REQUEST:

These funds are requested to finance technology funds and
for the purchase of equipment in accordance with the
Department's purchasing plan as detailed below.

Funds are requested as follows:

	<u>Estimated Costs</u>
Instructional Technology Funds	\$2,000,000
Equipment - All Schools	<u>2,000,000</u>
Total, This Request	<u>\$4,000,000</u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 1-7

ITEM NO. 8

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

MANCHESTER COMMUNITY-TECHNICAL COLLEGE

REPLACEMENT OF TEMPORARY BUILDINGS IN ACCORDANCE
 WITH CAMPUS MASTER PLAN, PHASE II

REQUESTED: An Allocation and Bond Authorization.....\$31,259,000

FROM: Sec. 2(k)(3) Acct. No. 3991-7702-030
 Project: BI-CTC-372

Total Earmarking	\$33,885,500
Previous Allocations	<u>2,626,500</u>
Balance Unallocated	<u><u>\$31,259,000</u></u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 20 and 24, to award a construction contract based on bids received on May 17, 2000 for phase III construction of additions and improvements to Manchester Community-Technical College in accordance with the master plan.

This phase of the project consists of construction of approximately 80,842 sq. ft. of new space for various academic programs, general classrooms, a new auditorium, a new cafeteria, and a portion of the existing Lowe Building will be renovated for student affairs and administrative offices.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>Current Requirement</u>
Construction (Bid)	\$30,845,000	\$2,245,000	\$28,600,000
Contingency	3,084,500	224,500	2,860,000
Pre-Design Study	25,000	25,000	
Architect's Fee	1,690,000	1,325,500	364,500
DPW Fee	1,000,000	337,000	663,000
Surveys/Borings	8,000	8,000	
Special Consultants	305,000	237,500	67,500
Special Inspections	130,000	5,000	125,000
Permits	10,000	2,000	8,000
Equipment	2,600,000		
Threshold Review	50,000	50,000	
Telecommunications	562,000	5,000	557,000
Art	260,000	26,000	234,000
Total	<u>\$40,569,500</u>	<u>\$4,490,500</u>	<u>\$33,479,000</u>

Item No. 8 (Cont.)

Financing:

P.A. 99-242, Sec. 2(k)(3), This Request	\$31,259,000	
Previous Funding	<u>2,626,500</u>	\$33,885,500
S.A. 97-1, Sec. 2(l)(5), Previous Funding		1,500,000
SA 97-1, Sec. 2(l)(1)(D), Item No. <u>20</u>		500,000
SA 97-1, Sec. 2l(k)(1)(D), Item No. <u>24</u>		500,000
Utility Energy Conservation Rebate		120,000
Future Funding		2,700,000
Agency Funds: Available	\$ 364,000	
Additional	<u>1,000,000</u>	1,364,000
Total		<u>\$40,569,500</u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 1-7

ITEM NO. 9

CONNECTICUT STATE UNIVERSITY SYSTEM

SOUTHERN CONNECTICUT STATE UNIVERSITY

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO
FACILITIES, INCLUDING FIRE, SAFETY, ENERGY
CONSERVATION AND CODE COMPLIANCE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization.....\$417,875

FROM: Sec. 2(1)(4)(B)

Acct. No. 3991-7804-040

Project: BI-RS-232

Total Earmarking	\$2,454,500
Previous Allocations	<u>1,817,000</u>
Balance Unallocated	<u>\$ 637,500</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract, based on bids received on June 15, 2000, for reconstruction and resurfacing of Parking Lots 8 and 12 at Southern Connecticut State University in New Haven.

Funds are requested as follows:

Construction(Bid)	\$379,886
Contingency	<u>37,989</u>
Total	<u>\$417,875</u>

PUBLIC ACT #242, 1999
AS AMENDED
Sec. 12-19

ITEM NO. 10

DEPARTMENT OF EDUCATION

GRANTS-IN-AID TO ASSIST TARGETED LOCAL AND REGIONAL
SCHOOL DISTRICTS FOR ALTERATIONS, REPAIRS AND
IMPROVEMENTS TO BUILDINGS AND GROUNDS

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$2,736,507

FROM: Sec. 13(g) Acct. No. 1873-7001-010
Project No. 06-009-SBI-01

Total Earmarking	\$13,100,000
Previous Allocations	<u>10,363,493</u>
Balance Unallocated	<u>\$ 2,736,507</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to 8 priority school districts to finance general improvements to school buildings, which are not eligible for reimbursement under the Local School Construction Program as detailed below.

Funds are requested as follows:

<u>Municipality</u>	<u>Total Cost</u>	<u>Previous Funding</u>	<u>This Request</u>
Bridgeport	\$1,995,859	\$1,945,794	\$50,065
Bristol	\$ 370,330	\$ 170,000	200,330
Meriden	\$ 559,558	\$ 43,180	516,378
Middletown	\$ 375,879	\$ 306,647	69,232
New Britain	\$ 788,435	\$ 314,566	473,869
New Haven	\$1,607,083	\$1,529,669	77,414
Norwalk	\$ 744,105	\$ 175,000	569,195
Stamford	\$ 966,982	\$ 186,958	<u>780,024</u>
Total			<u>\$2,736,507</u>

ITEM NO. 10 (Cont'd.)

In accordance with Section 3 of Public Act 98-243, "Priority School District" means a school district described in Section 10-266p of the General Statutes. Also in accordance with Section 8 of Public Act 98-243, general improvements to school buildings means "work that (1) is generally not eligible for reimbursement pursuant to chapter 173 of the general statutes, and (2) is to (A) replace windows, doors, boilers and other heating and ventilation system components, internal communications systems, lockers, and ceilings including the installation of new drop ceilings, (B) upgrade restrooms including the replacement of fixtures, (C) upgrade and replace lighting, or (D) install security equipment including fencing, provided "general improvements to school buildings" may include work not specified in this subdivision if the school district provides justification for such work acceptable to the Commissioner of Education, but shall not include routine maintenance such as painting, cleaning, equipment repair or other minor repairs or work done at the administrative facilities of a board of education."

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 12-19

ITEM NO. 11

OFFICE OF POLICY AND MANAGEMENT

GRANT-IN-AID TO THE NAUGATUCK VALLEY DEVELOPMENT CORPORATION FOR PLANNING, DESIGN AND LAND ACQUISITION RELATED TO THE RELOCATION OF THE UNIVERSITY OF CONNECTICUT WATERBURY CAMPUS AND A NEW CITY CULTURAL, ARTS AND ACADEMIC MAGNET SCHOOL

WATERBURY

REQUESTED: Authorization to Use Previously Allocated
Funds Available in the Amount of\$4,000,000

FROM: Sec. 13(k)(2) Acct. No. 1873-1310-008

Previously Allocated Funds Available: \$4,000,000

REASON FOR REQUEST:

At the October 29, 1999 meeting of the State Bond Commission, funding in the amount of \$3,500,000 was approved as a grant-in-aid to the Naugatuck Valley Development Corporation to initiate the planning, design and land acquisition for a new city cultural, arts and academic magnet school, as a part of the urban renewal of downtown Waterbury. At the December 17, 1999 meeting, an additional \$500,000 was approved for the development of a new relocated facility for the University of Connecticut. This request is to approve the use of \$4,000,000 of the already approved amount for the planning, design and land acquisition related to the relocation of the University of Connecticut Waterbury Campus and for the development costs of the new city cultural arts and academic magnet school.

Financing:

PA 00-167, Sec. 2(b)(1), Item No. <u>1</u>	\$10,000,000
PA 00-167, Sec. 2(b)(2), Item No. <u>2</u>	10,000,000
PA 99-242, Sec. 13(k)(2), This Request	4,000,000
PA 99-242, Sec. 2(q), Previous Funding	<u>2,000,000</u>
Total	

PUBLIC ACT #242, 1999
AS AMENDED
Sec. 20-26

ITEM NO. 12

DEPARTMENT OF ENVIRONMENTAL PROTECTION

RECREATION AND NATURAL HERITAGE TRUST PROGRAM
FOR RECREATION, OPEN SPACE, RESOURCE PROTECTION
AND RESOURCE MANAGEMENT

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$10,000,000

FROM: Sec. 21(e)(1) Acct. No. 3001-3100-010

Total Earmarking	\$20,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$20,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the purchase of land under the Recreation and Natural Heritage Trust Program established under Sections 23-73 to 23-79, inclusive, of the General Statutes, as amended. The funds will be used to acquire land for additions to or establishment of State Parks, forests, wildlife management areas, aquatic access and natural resource areas.

On or before the tenth day of each month, the Commissioner of Environmental Protection shall submit a report to the Joint Standing Committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding and to the State Bond Commission which report shall provide information on any acquisition of land or interest in land completed in the previous month by the State, a municipality, water company or nonprofit organization using funds authorized for the Open Space and Watershed Land Acquisition Program established under Section 7-131d of the general statutes, as amended, and the Recreation and Natural Heritage Trust Program established under Sections 23-73 to 23-79, inclusive, of the general statutes.

The release of these funds will be controlled through the allotment process subject to project definition.

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 20-26

ITEM NO. 13

DEPARTMENT OF EDUCATION

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS,
INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND
SUPPLIES NECESSARY TO IMPLEMENT UPDATED CURRICULA,
VEHICLES AND TECHNOLOGY UPGRADES AT ALL REGIONAL
VOCATIONAL-TECHNICAL SCHOOLS

REQUESTED: An Allocation and Bond Authorization.....\$1,313,346

FROM: Sec. 21(h) Acct. No. 3001-7001-010
Project: BI-RT-795

Total Earmarking	\$15,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$15,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 39, to award a construction contract based on bids received on May 10, 2000 for fire safety and code compliance renovations and improvements at Ella Grasso Regional Vocational-Technical School in Groton.

This project consist of various fire safety code required improvements including electrical improvements, emergency lighting, fire alarm systems, rescue windows, smoke detectors, fire rated doors and enclosures, and various modifications to comply with the Americans with Disabilities Act.

Funds are requested as follows:

Construction(Bid)	\$1,447,000
Contingency	144,700
Architect's Fee	35,975
Equipment	20,000
DPW Fee	86,782
Total	<u>\$1,734,457</u>

Financing:

P.A. 99-242, Sec. 21(h), This Request	\$1,313,346
S.A. 90-34, Sec. 2(1)(1)(D), Item No. <u>39</u>	<u>421,111</u>
Total	<u>\$1,734,457</u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 20-26

ITEM NO. 14

CONNECTICUT STATE UNIVERSITY SYSTEM

ALL UNIVERSITIES

NEW AND REPLACEMENT INSTRUCTION, RESEARCH,
LABORATORY AND PHYSICAL AND ADMINISTRATIVE
EQUIPMENT

REQUESTED: An Allocation and Bond Authorization.....\$5,500,000

FROM: Sec. 21(k)(1)(A) Acct. No. 3001-7801-010

Total Earmarking	\$9,500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$9,500,000</u>

REASON FOR REQUEST:

These funds are requested to finance the purchase of new and replacement equipment for the Connecticut State University System. Equipment to be purchased includes telecommunication, educational, general office, computers (academic and administrative), physical plant, media services and laboratory.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Central Connecticut State University	\$1,650,000
Eastern Connecticut State University	1,100,000
Southern Connecticut State University	1,650,000
Western Connecticut State University	<u>1,100,000</u>
Total, This Request	<u>\$5,500,000</u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 20-26

ITEM NO. 15

CONNECTICUT STATE UNIVERSITY SYSTEM

CENTRAL CONNECTICUT STATE UNIVERSITY

DEVELOPMENT OF AN ENERGY CENTER TO REPLACE THE EXISTING POWER PLANT, INCLUDING THE DEMOLITION AND REMOVAL OF OLD EQUIPMENT AND STRUCTURES, MODIFICATIONS TO EXISTING POWER HOUSE AND INSTALLATION OF UNDERGROUND UTILITY TUNNEL SYSTEM

REQUESTED: An Allocation and Bond Authorization.....\$947,000

FROM: Sec. 21(k)(2)(A) Acct. No. 3001-7802-030
 Project: BI-RC-280

Total Earmarking	\$10,147,500
Previous Allocations	-0-
Balance Unallocated	<u>\$10,147,500</u>

REASON FOR REQUEST:

These funds are requested to finance additional design costs for development of a 21,000 gross sq. ft. Energy Center to replace the existing University Power Plant at Central Connecticut State University in New Britain, as a result of expansion of the scope arising from the results of the pre-design study. The current facility was constructed in the 1920's when the campus consisted of three buildings. The new facility will be constructed adjacent to the East Hall Warehouse and will contain three 40,000 lb./hr boilers, two 2,000 ton chillers, two 1,358, kWh electric generators, diesel backup generators, two heat recovery boilers, two 3,000 gallon oil tanks, two metal stacks and cooling towers. The project also provides for removal of the stack and equipment from the old power plant.

Funds are requested as follows:		<u>Previous Funding</u>	<u>Current Requirement</u>
Construction (Est)	\$13,899,000		
Contingency	1,259,368		
Engineer's Fee	1,309,000	\$ 543,000	\$ 547,000
Construction Admin.	1,745,632		400,000
Survey/Borings	25,000	25,000	
Environmental	175,000	175,000	
Telecommunications	100,000	2,500	
DPW Fee	407,000	407,000	
Total	<u>\$18,920,000</u>	<u>\$1,152,500</u>	<u>\$947,000</u>

ITEM NO. 15 (Cont'd.)

Financing:

P.A. 99-242, Sec.21(k)(2)(A), This Request	\$ 947,000
S.A. 98-9, Sec. 2(e)(4), Previous Funding	<u>1,152,500</u>
Total	<u>\$2,099,500</u>

PUBLIC ACT #242, 1999
AS AMENDED
Sec. 31-38

ITEM NO. 16

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANTS-IN-AID OR LOANS TO MUNICIPALITIES FOR ACQUISITION OF LAND, FOR PUBLIC PARKS, RECREATIONAL AND WATER QUALITY IMPROVEMENTS, WATER MAINS AND WATER POLLUTION CONTROL FACILITIES, INCLUDING SEWER PROJECTS, AND CULVERT UPGRADING AND DRAINAGE PROJECTS AND NOT LESS THAN FOUR MILLION DOLLARS SHALL BE USED TO MAKE GRANTS FOR A PROGRAM FOR THE CLEAN-UP OF CONTAMINATED SOIL AND/OR THE REMOVAL AND REPLACEMENT OF LEAKING UNDERGROUND STORAGE TANKS

VARIOUS

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$2,300,000

FROM: Sec. 32(b)(1) Acct. No. 1873-3100-164

Total Earmarking	\$12,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$12,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid as detailed below.

This Request

1. Underground Storage Tank Petroleum Clean-Up
Account Review Board (UST Board): These funds are requested to provide supplemental funding for the residential Underground Storage Tank Removal program. These funds will be used to pay claims approved by the UST board to homeowners for costs associated with the remediation of contamination resulting from spills discovered during the removal of residential petroleum underground storage tanks pursuant to section 5 of P.A. 99-269, as amended.

Under this program, contractors who perform remediation of spills related to underground storage tank systems used in connection with residential real property comprised of four residential units or fewer may register with the Department of Environmental Protection (DEP). If remediation costs are estimated to exceed \$5,000, the registered contractor may apply to the UST Board on behalf of the owner of such tank system. The owner shall pay the first \$500 of such costs

ITEM NO. 16 (Cont'd.)

and the Board may approve payment of the balance of such costs up to \$50,000.

This Request

Funds are requested as follows:

State Grant, This Request \$2,000,000

2. Wallingford: These funds are requested to provide a grant-in-aid to the Town of Wallingford to study, design and construct improvements to driveway culverts and the stream channel adjacent to Meetinghouse Brook in Wallingford.

The Department of Environmental Protection (DEP) will select a consultant engineer to complete the necessary studies and design, identify any required land rights, secure the necessary permits and prepare the project for public bidding. Construction will be overseen by the design engineer and the DEP.

Financing:

State Grant, This Request	<u>300,000</u>
Total, This Request	<u>\$2,300,000</u>

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 18

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

DEFERRED MAINTENANCE, RENOVATIONS AND IMPROVEMENTS
TO FACILITIES, INCLUDING FIRE, SAFETY, ENERGY
CONSERVATION AND CODE COMPLIANCE

REQUESTED: An Allocation and Bond Authorization.....\$307,391

FROM: Sec. 2(1)(1)(B)

Acct. No. 3971-7701-020

Project: BI-CTC-9000

Total Earmarking	\$4,000,000
Previous Allocations	<u>3,692,609</u>
Balance Unallocated	<u>\$ 307,391</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 23 and 32, to finance various alteration and improvement projects at the Community-Technical Colleges.

Financing:

S.A. 97-1, Sec. 21(k)(1)(B), Item No. <u>23</u>	\$1,105,490
S.A. 97-1, Sec. 2(1)(1)(B), This Request	307,391
S.A. 95-20, Sec. 22(n)(1)(A), Item No. <u>32</u>	<u>627,119</u>
Total	<u>\$2,040,000</u>

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 19

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND
GROUNDS IN ACCORDANCE WITH THE AMERICANS WITH
DISABILITIES ACT CODE REQUIREMENTS

REQUESTED: An Allocation and Bond Authorization.....\$18,000

FROM: Sec. 2(1)(1)(C)

Acct. No. 3971-7701-030

Project: BI-CTC-9000

Total Earmarking	\$500,000
Previous Allocations	-0
Balance Unallocated	<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 33, to finance various renovations in compliance with the Americans with Disabilities Act at both campuses of Three Rivers Community-Technical College.

Funds are requested as follows:

Construction \$350,000

Financing:

S.A. 97-1, Sec. 2(1)(1)(C), This Request	\$ 18,000
S.A. 95-20, Sec. 22(n)(1)(B), Item No. <u>33</u>	<u>332,000</u>
Total	<u>\$350,000</u>

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 20

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS AND IMPROVEMENTS TO INSTRUCTION AND
 SUPPORT SPACE USED FOR TECHNICAL INSTRUCTION,
 INCLUDING FACULTY OFFICE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization.....\$500,000

FROM: Sec. 2(1)(1)(D) Acct. No. 3971-7701-040
Project: BI-CTC-372

Total Earmarking		\$500,000
Previous Allocations		-0
Balance Unallocated		<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 8 and 24, to award a construction contract based on bids received on May 17, 2000 for phase III construction of additions and improvements to Manchester Community-Technical College in accordance with the master plan.

Financing:

P.A. 99-242, Sec. 2(k)(3), Item No. <u>8</u>	\$31,259,000	
Previous Funding	<u>2,626,500</u>	\$33,885,500
S.A. 97-1, Sec. 2(1)(5), Previous Funding		1,500,000
SA 97-1, Sec. 2(1)(1)(D), This Request		500,000
SA 97-1, Sec. 21(k)(1)(D), Item No. <u>24</u>		500,000
Utility Energy Conservation Rebate		120,000
Future Funding		2,700,000
Agency Funds: Available	\$ 364,000	
Additional	<u>1,000,000</u>	<u>1,364,000</u>
Total		<u>\$40,569,500</u>

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
Sec. 12-19

ITEM NO. 21

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANTS-IN-AID TO STATE AGENCIES, REGIONAL PLANNING
AGENCIES AND MUNICIPALITIES FOR WATER POLLUTION
CONTROL PROJECTS

MANSFIELD

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$1,033,499

FROM: Sec. 13(c)(1) Acct. No. 1873-3100-146
Project: 1300341601430

Total Earmarking	\$3,000,000
Previous Allocations	<u>1,966,501</u>
Balance Unallocated	<u>\$1,033,499</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 26 and 36, to provide a grant-in-aid to the University of Connecticut for the elimination of the Mansfield Training School Water Pollution Control Facility in Mansfield.

The recently completed University of Connecticut Water Pollution Control Facility was built with an extra 300,000 gallon per day capacity to accommodate the anticipated flow from the Mansfield Training School facility. These funds will be used to construct the pipeline and pumping stations needed to connect to the University of Connecticut facility. The funds will also be used to demolish the Mansfield Training School Water Pollution Control facility after the connection is made. The University of Connecticut will own, operate and maintain the pumping stations and the force main.

Financing:

S.A. 95-20, Sec. 33(a)(2), Item No. <u>36</u>	1,500,000
S.A. 97-1, Sec. 13(c)(1), This Request	1,033,499
S.A. 97-1, 32(b)(1), Item No. <u>26</u>	<u>888,281</u>
Total	<u>\$3,421,780</u>

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 20-26

ITEM NO. 23

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

DEFERRED MAINTENANCE, RENOVATIONS AND IMPROVEMENTS
TO FACILITIES, INCLUDING FIRE, SAFETY, ENERGY
CONSERVATION AND CODE COMPLIANCE

REQUESTED: An Allocation and Bond Authorization.....\$1,105,490

FROM: Sec. 21(k)(1)(B) Acct. No. 3981-7701-020
Project: BI-CTC-9000

Total Earmarking	\$4,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$4,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 18 and 32, to finance various alteration and improvement projects at the Community-Technical Colleges as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Sewer Connection and Improvements - Norwalk	\$ 228,000
Auditorium Renovations - Naugatuck Valley	600,000
HVAC Improvements - Tunxis	285,000
Boiler Exhaust Modifications - Gateway - Long Wharf	45,000
Convert Two Houses to Office Space - Northwestern	832,000
To be used on an "As Needed" basis	50,000
Total	<u>\$2,040,000</u>
Financing:	
S.A. 97-1, Sec. 21(k)(1)(B), This Request	\$1,105,490
S.A. 97-1, Sec. 2(1)(1)(B), Item No. <u>18</u>	307,391
S.A. 95-20, Sec. 22(n)(1)(A), Item No. <u>32</u>	627,119
Total	<u>\$2,040,000</u>

ITEM NO. 25 (Cont'd.)

Financing:

S.A. 97-1, Sec. 21(1)(2)(A), This Request	\$ 765,000
S.A. 93-2, Sec. 30(m)(3)(C), Item No. <u>37</u>	<u>535,000</u>
Total	<u>\$1,300,000</u>

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
Sec. 31-36

ITEM NO. 27

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES,
CHILD DAY CARE PROJECTS, ELDERLY CENTERS,
MULTIPURPOSE HUMAN RESOURCE CENTERS,
SHELTER FACILITIES FOR VICTIMS OF DOMESTIC
VIOLENCE, EMERGENCY SHELTERS FOR THE
HOMELESS, AND FOOD DISTRIBUTION FACILITIES

WALLINGFORD

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$500,000

FROM: Sec. 32(d) Acct. No. 1873-6100-140
Project No. 6100-03-0221

Total Earmarking	\$4,000,000
Previous Allocations	<u>3,160,000</u>
Balance Unallocated	<u>\$ 840,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Wallingford YMCA to assist in the costs associated with the construction of an addition and a swimming pool.

This project will include the construction of a 1,800 sq. ft. all purpose room and a new pool in the existing building with a handicapped accessible bathroom and shower. These improvements will provide for expanded programs for youth, adults and families.

Funds are requested as follows:

Total Project Cost	\$793,486
Less: Fund Raising	<u>293,486</u>
State Grant, This Request	<u>\$500,000</u>

ITEM NO. 27 (Cont'd)

In accordance with Section 38 of S.A. 97-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 32 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien shall be placed."

SPECIAL ACT #20, 1995
AS AMENDED
SEC. 1-7

ITEM NO. 28

DEPARTMENT OF MENTAL RETARDATION

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO STATE-WIDE REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITY STANDARDS, SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE OWNED FACILITIES

REQUESTED: An Allocation and Bond Authorization.....\$150,000

FROM: Sec. 2(i)(2) Acct. No. 3951-4114-020
Project: BI-NN-1000

Total Earmarking	\$7,000,000
Previous Allocations	<u>6,647,261</u>
Balance Unallocated	<u>\$ 352,739</u>

REASON FOR REQUEST:

These funds are requested to finance various alterations and improvements at the Department of Mental Retardation facility as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Renovations - Gray Cottage - Meriden Center	<u>\$150,000</u>
Total, This Request	<u>\$150,000</u>

SPECIAL ACT #20, 1995
AS AMENDED
SEC. 1-7

ITEM NO. 29

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS FOR
TECHNICAL INSTRUCTION AND SUPPORT SPACE RENOVATIONS

REQUESTED: An Allocation and Bond Authorization.....\$150,000

FROM: Sec. 2(n)(1)(E) Acct. No. 3951-7701-050
Project: BI-CTC-9000

Total Earmarking	\$500,000
Previous Allocations	350,000
Balance Unallocated	<u>\$150,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 34, to finance various instructional space renovation projects to meet program needs at various campuses of the Community-Technical College System as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Three Rivers-Classrooms and Labs-Both Campuses	\$100,000
Gateway-Classrooms and Computer Labs-North Haven	300,000
Quinebaug Valley-Specialized Computer Lab	<u>176,000</u>
Total	<u>\$576,000</u>

Financing:

S.A. 95-20, Sec. 2(n)(1)(E), This Request	\$150,000
S.A. 95-20, Sec. 22(n)(1)(E), Item No. <u>34</u>	<u>426,000</u>
Total	<u>\$576,000</u>

SPECIAL ACT #20, 1995
AS AMENDED
SEC. 1-7

ITEM NO. 30

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

NAUGATUCK VALLEY COMMUNITY-TECHNICAL COLLEGE

ALTERATIONS AND IMPROVEMENTS IN COMPLIANCE WITH THE
AMERICANS WITH DISABILITIES ACT

REQUESTED: An Allocation and Bond Authorization.....\$294,729

FROM: Sec. 2(n)(3) Acct. No. 3951-7708-070
Project: BI-CTC-354

Total Earmarking	\$936,000
Previous Allocations	<u>641,271</u>
Balance Unallocated	<u>\$294,729</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 35, to finance various projects to comply with the Americans with Disabilities Act at Naugatuck Valley Community-Technical College.

Funds are requested as follows:

Construction \$424,500

Financing:

S.A. 95-20, Sec. 2(n)(3), This Request	\$294,729
S.A. 95-20, Sec. 22(n)(2), Item No. <u>35</u>	<u>129,771</u>
Total	<u>\$424,500</u>

SPECIAL ACT #20, 1995
AS AMENDED
Sec. 12-17

ITEM NO. 31

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANTS-IN-AID TO STATE AGENCIES, REGIONAL PLANNING
AGENCIES AND MUNICIPALITIES FOR WATER POLLUTION
CONTROL PROJECTS

MIDDLETOWN

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$118,125

FROM: Sec. 13(a)(2) Acct. No. 1873-3100-140

Total Earmarking	\$3,000,000
Previous Allocations	<u>2,857,244</u>
Balance Unallocated	<u>\$ 142,756</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Department of Public Works for design work in connection with the abandonment of the existing wastewater treatment facility at Connecticut Valley Hospital in Middletown.

At the State Bond Commission meeting of December 17, 1999 funds were approved to provide a grant in the amount of \$8,800,000 to the City of Middletown for the extension of sanitary sewer lines and associated pumping stations in the Silver Street and River Road areas of the City in anticipation of servicing Connecticut Valley Hospital, Riverview Hospital and the Juvenile Training School. These funds will be used to design the sanitary sewer lines necessary for the Connecticut Valley Hospital and Juvenile Training School to connect to the municipal system. When completed, it will eliminate the need for the state to own and operate a treatment plant on the Connecticut Valley Hospital site.

Funds are requested as follows:

	<u>Estimated Costs</u>
Design, This Request	<u>\$118,125</u>

SPECIAL ACT #20, 1995
AS AMENDED
SEC. 21-27

ITEM NO. 32

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS,
INCLUDING FIRE, SAFETY AND HANDICAPPED CODE COMPLIANCE
PROJECTS, AND PURCHASE OF PROPERTY AND RELATED COSTS

REQUESTED: An Allocation and Bond Authorization.....\$627,119

FROM: Sec. 22(n)(1)(A) Acct. No. 3961-7701-010
Project: BI-CTC-9000

Total Earmarking	\$5,000,000
Previous Allocations	<u>4,372,881</u>
Balance Unallocated	<u>\$ 627,119</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 18 and 23, to finance various alteration and improvement projects at the Community-Technical Colleges.

Financing:

S.A. 97-1, Sec. 21(k)(1)(B), Item No. <u>23</u>	\$1,105,490
S.A. 97-1, Sec. 2(1)(1)(B), Item No. <u>18</u>	307,391
S.A. 95-20, Sec. 22(n)(1)(A), This Request	<u>627,119</u>
Total	<u>\$2,040,000</u>

SPECIAL ACT #20, 1995
AS AMENDED
SEC. 21-27

ITEM NO. 33

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS AND IMPROVEMENTS IN COMPLIANCE WITH THE
AMERICAN'S WITH DISABILITIES ACT, INCLUDING FIRE, SAFETY
AND ENERGY CONSERVATION PROJECTS

REQUESTED: An Allocation and Bond Authorization.....\$332,000

FROM: Sec. 22(n)(1)(B) Acct. No. 3961-7701-020
Project: BI-CTC-9000

Total Earmarking	\$750,000
Previous Allocations	418,000
Balance Unallocated	<u>\$332,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 19, to finance various renovations in compliance with the Americans with Disabilities Act at both campuses of Three Rivers Community-Technical College.

Funds are requested as follows:

Total Required \$350,000

Financing:

S.A. 97-1, Sec. 2(1)(1)(C), Item No. <u>19</u>	\$ 18,000
S.A. 95-20, Sec. 22(n)(1)(B), This Request	<u>332,000</u>
Total	<u>\$350,000</u>

SPECIAL ACT #20, 1995
AS AMENDED
SEC. 21-27

ITEM NO. 35

REGIONAL COMMUNITY-TECHNICAL COLLEGE SYSTEM

NAUGATUCK VALLEY COMMUNITY-TECHNICAL COLLEGE

ALTERATIONS AND IMPROVEMENTS IN COMPLIANCE
WITH THE AMERICANS WITH DISABILITIES ACT

REQUESTED: An Allocation and Bond Authorization.....\$129,771

FROM: Sec. 22(n)(2)

Acct. No. 3961-7708-060

Project: BI-CTC-354

Total Earmarking	\$750,000
Previous Allocations	-0
Balance Unallocated	<u>\$750,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 30, to finance various projects to comply with the Americans with Disabilities Act at Naugatuck Valley Community-Technical College.

Financing:

S.A. 95-20, Sec. 2(n)(3), Item No. <u>30</u>	\$294,729
S.A. 95-20, Sec. 22(n)(2), This Request	<u>129,771</u>
Total	<u>\$424,500</u>

SPECIAL ACT #20, 1995
AS AMENDED
Sec. 32-37

ITEM NO. 36

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANTS-IN-AID TO STATE AGENCIES, REGIONAL PLANNING
AGENCIES AND MUNICIPALITIES FOR WATER POLLUTION
CONTROL PROJECTS

MANSFIELD

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$1,500,000

FROM: Sec. 33(a)(2) Acct. No. 1873-3100-144
Project No. 1300341601430

Total Earmarking	\$3,000,000
Previous Allocations	<u>1,500,000</u>
Balance Unallocated	<u>\$1,500,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 21 and 26, to provide a grant-in-aid to the University of Connecticut for the elimination of the Mansfield Training School Water Pollution Control Facility in Mansfield.

The recently completed University of Connecticut Water Pollution Control Facility was built with an extra 300,000 gallon per day capacity to accommodate the anticipated flow from the Mansfield Training School facility. These funds will be used to construct the pipeline and pumping stations needed to connect to the University of Connecticut facility. The funds will also be used to demolish the Mansfield Training School Water Pollution Control facility after the connection is made. The University of Connecticut will own, operate and maintain the pumping stations and the force main.

Financing:

S.A. 95-20, Sec. 33(a)(2), This Request	1,500,000
S.A. 97-1, Sec. 13(c)(1), Item No. <u>21</u>	1,033,499
S.A. 97-1, 32(b)(1), Item No. <u>26</u>	<u>888,281</u>
Total	<u>\$3,421,780</u>

SPECIAL ACT #2, 1993
JUNE SPECIAL SESSION
AS AMENDED
SEC. 29-35

ITEM NO. 37

CONNECTICUT STATE UNIVERSITY SYSTEM

SOUTHERN CONNECTICUT STATE UNIVERSITY

DEVELOPMENT OF A NEW BOILER PLANT AND
REPLACEMENT OF STEAM AND ELECTRICAL LINES

REQUESTED: An Allocation and Bond Authorization.....\$535,000

FROM: Sec. 30(m)(3)(C) Acct. No. 3931-7804-070
Project: BI-RS-218

Total Earmarking	\$535,000
Previous Allocations	<u>-0</u>
Balance Unallocated	<u>\$535,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 25, to finance the design of a new main power plant at Southern Connecticut State University in New Haven. The new 20,000 sq. ft. facility will be the primary source for heating, electricity and emergency power and will be constructed adjacent to Moore Field House.

This project consists of construction of the new plant, dual fuel boilers, emergency generators, a new underground high temperature hot water distribution system and a new underground high voltage electrical distribution system, as well as demolition of the existing power plant and smoke stack.

Funds are requested as follows:

Financing:

S.A. 97-1, Sec. 21(1)(2)(A), Item No. <u>25</u>	\$ 765,000
S.A. 93-2, Sec. 30(m)(3)(C), This Request	<u>535,000</u>
Total	<u>\$1,300,000</u>

SPECIAL ACT #3, 1992
MAY SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 38

DEPARTMENT OF CORRECTION

RENOVATIONS AND IMPROVEMENTS TO EXISTING
STATE-OWNED BUILDINGS FOR INMATE HOUSING,
PROGRAMMING AND STAFF TRAINING SPACE, AND
ADDITIONAL INMATE CAPACITY, INCLUDING
SUPPORT FACILITIES AND DEMOLITION

REQUESTED: An Allocation and Bond Authorization\$2,111,837

FROM: Sec. 2(q)

Acct. No. 3921-8001-010

Project: BI-JA-1000

Total Earmarking	\$27,229,444
Previous Allocations	3,663,100
Balance Unallocated	<u>\$23,566,344</u>

REASON FOR REQUEST:

These funds are requested to finance various renovations and improvements to Department of Correction facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Hot Water Tank Replacement - Bridgeport CC	\$ 71,308
Equipment - New Haven Permanent Upgrade	200,000
Window Replacement - Brooklyn CI	89,653
Security Improvements - Gates CI	162,000
Masonry Repairs - Northeast CI	75,000
Inmate Mess Hall Roof - Enfield CI	50,000
Masonry Wall Repairs - Osborn CI	213,876
Metal Roof Replacement - Northern CI	<u>1,250,000</u>
Total, This Request	<u>\$2,111,837</u>

SPECIAL ACT #34, 1990
AS AMENDED
SEC. 1-7

ITEM NO. 39

DEPARTMENT OF EDUCATION

REGIONAL VOCATIONAL-TECHNICAL SCHOOLS AND SATELLITES

INSTALLATION OF AUTOMATIC SPRINKLER SYSTEMS

REQUESTED: An Allocation and Bond Authorization.....\$421,111

FROM: Sec. 2(1)(1)(D)

Acct. No. 3901-7001-040

Project: BI-RT-795

Total Earmarking	\$2,000,000
Previous Allocations	<u>1,578,889</u>
Balance Unallocated	<u>\$ 421,111</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 13, to award a construction contract based on bids received on May 10, 2000 for fire safety and code compliance renovations and improvements at Ella Grasso Regional Vocational-Technical School in Groton.

This project consist of various fire safety code required improvements including electrical improvements, emergency lighting, fire alarm systems, rescue windows, smoke detectors, fire rated doors and enclosures, and various modifications to comply with the Americans with Disabilities Act.

Financing:

P.A. 99-242, Sec. 21(h), Item No. <u>13</u>	\$1,313,346
S.A. 90-34, Sec. 2(1)(1)(D), This Request	<u>421,111</u>
Total	<u>\$1,734,457</u>

SPECIAL ACT #52, 1989
AS AMENDED
SEC. 1-7

ITEM NO. 40

DEPARTMENT OF CORRECTION

CHESHIRE CORRECTIONAL INSTITUTION

REPLACE EXISTING CELLS WITH NEW UNITS, SUPPORT
FACILITIES INCLUDING A GYMNASIUM AND VARIOUS
LIFE, SAFETY AND OTHER IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization.....\$3,051,100

FROM: Sec. 2(u)(5)(A) Acct. No. 3891-8004-010
Project: BI-JA-1000

Total Earmarking	\$26,432,000
Previous Allocations	23,380,900
Balance Unallocated	<u>\$ 3,051,100</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract for phase II construction of interior renovations to the old North Block at the Cheshire Correctional Institution.

This project consists of renovations to the infirmary, interior demolition, new security doors, construction of a new central control room, and support spaces.

Funds are requested as follows:

Construction (Bid)	\$3,246,144
Contingency	324,615
Architect's Fee	60,000
DPW Fee	65,000
Equipment	100,000
Total	<u>\$3,795,759</u>

Financing:

S.A. 89-52, Sec. 2(u)(5)(A), This Request	\$3,051,100
S.A. 88-77, Sec. 2(x)(4) (Unallotted)	356,559
P.A. 89-390, Sec. 16(b)(3)(Unallotted)	388,100
Total	<u>\$3,795,759</u>

PUBLIC ACT #584, 1987
AS AMENDED
Sec. 11-14

ITEM NO. 41

OFFICE OF POLICY AND MANAGEMENT

LOCAL CAPITAL IMPROVEMENT FUND

VARIOUS PROJECTS

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$15,000,000

Acct. No. 1870-1310-010
Project No. 1310-01-0000

Total Authorized	\$410,000,000
Previous Allocations	<u>305,000,000</u>
Balance Unallocated	<u>\$105,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide supplemental funding for the Local Capital Improvement Fund in accordance with the provisions of Sections 11 through 14 of Public Act 87-584, as amended.

In accordance with the Act, the Secretary of the Office of Policy and Management shall allocate an amount to each municipality in the State based on its entitlement. These funds will be used for reimbursement of actual expenditures incurred for eligible infrastructure projects which include:

- a) Road construction, repair and resurfacing
- b) Sidewalk and pavement improvements
- c) Sewer facilities
- d) Public buildings other than schools
- e) Dams, bridges and flood control projects
- f) Water treatment facilities and water mains
- g) Solid waste facilities
- h) Public parks
- i) Capital improvement plans
- j) Emergency communications systems
- k) Public housing projects
- l) Renovation or construction of Veterans memorial monuments
- m) Improvements to information technology systems to manage the century date change effect
- n) Thermal imaging systems
- o) Bulky waste and landfill projects

PUBLIC ACT #232, 1978
AS AMENDED
Sec. 1-11

ITEM NO. 42

DEPARTMENT OF AGRICULTURE

PRESERVATION OF CONNECTICUT
AGRICULTURAL LANDS

REQUESTED: An Allocation and Bond
Authorization (to Agency)..... \$43,500

Acct. No. 3783-3002-200

Total Authorized	\$83,750,000
Previous Allocations	<u>77,398,152</u>
Balance Unallocated	<u>\$ 6,351,848</u>

REASON FOR REQUEST:

These funds are requested to finance the costs associated with the preparation of 30 appraisals to determine the development rights value of farms being considered for inclusion under the Farmland Preservation Program. Two appraisals are obtained for each potential acquisition.

Funds are requested as follows:

	<u>This Request</u>
30 Appraisals (15 Farms) @ \$1,450	<u>\$43,500</u>

PUBLIC ACT #420, 1986

AS AMENDED

Sec. 1-10

ITEM NO. 43

DEPARTMENT OF ENVIRONMENTAL PROTECTION

CLEAN WATER FUND

REQUESTED: 1) An Allocation and Bond Authorization
 Of General Obligation Bonds(to Agency)...\$8,605,700
 2) An Allocation and Bond Authorization
 of Revenue Bonds (to Agency)..... 6,097,131
 Total, This Request.....\$14,702,831

Acct. No.	6864-3100-999	\$ 266,427
Acct. No.	6864-3105-999	\$8,339,273
Acct. No.	6865-3105-888	\$6,097,131

	<u>Revenue Bonds</u>	<u>G.O. Bonds</u>
Total Authorized	\$999,400,000	\$717,830,000
Previous Allocations	<u>728,701,660</u>	<u>575,500,183</u>
Balance Unallocated	<u>\$270,698,340</u>	<u>\$142,329,817</u>

REASON FOR REQUEST:

These funds are requested to provide 1) a grant and loan to the City of New Haven to fund the construction phase of sewer separation projects city-wide, 2) grants to various municipalities for Long Island Sound nitrogen removal, combined sewer overflow and infiltration/inflow studies, 3) a Long Island Sound Research Fund grant to address lobster status and health, and 4) grants to the City of New Haven and the City of West Haven for final design and implementation of river restoration projects located within the West River watershed. Also, included in the grant amounts are administrative costs (2%) associated with these projects.

In accordance with Public Act 86-420, as amended, a combined sewer project shall receive a grant of fifty percent of the cost and a loan of fifty percent of the cost. Any other eligible water quality project shall receive a grant of twenty percent of the cost and a loan of eighty percent of the cost. However, a construction project undertaken for nitrogen removal shall receive a project grant of up to thirty per cent of the cost of the project associated with nitrogen removal and a loan for the remainder of the costs of the project, not exceeding one hundred per cent.

Also in accordance with Public Act 86-420, as amended, revenue bonds shall not constitute a charge, lien or encumbrance, legal or equitable, upon any property of the State or of any political subdivision thereof, except the property mortgaged or otherwise encumbered under the provisions and for the

purposes of Sections 22a-475 to 22a-483 of the General Statutes, inclusive.

ITEM NO 43 (Cont'd)

Summary of Financing:

This Request

City of New Haven

Account No.: 463-C

Construction phase of the Elm Haven Phase II, Orange Street Phase II, Orange/Bishop/Clinton Streets, Lombard Street-East, Kimberly/Columbus Streets, and Humphrey Street sewer separation contracts.

Total Project Cost	\$24,433,744		
Less: Federal Funds	<u>12,095,913</u>		
Grant (G.O.)		5,998,783	
Administration (G.O.)		241,917	
Loan (Revenue)		<u>6,097,131</u>	
Total, This Request			\$12,337,831

Planning Grants

Planning grants for Long Island Sound nitrogen removal, combined sewer overflow or infiltration/inflow projects for various municipalities.

Grant (G.O.)	\$1,225,490		
Administration (G.O.)	<u>24,510</u>		
Total, This Request			1,250,000

Long Island Sound Research Fund

Address lobster status and health and investigate a recent die-off in the western portions of Long Island Sound.

Grant, This Request			1,000,000
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West River Park and Restoration

Final design and implementation of river restoration projects including erosion control measures, removal of nuisance plants, replanting with native species, bird habitat improvements, establishment of a gravel pathway and viewing area, and improving public access at West River Memorial Park.

Total Project Cost	\$136,500		
Less: Local Funds	<u>21,500</u>		
City of New Haven-Grant		\$ 15,000	
City of West Haven-Grant		<u>100,000</u>	
Total			<u>115,000</u>
Total, This Request			<u>\$14,702,831</u>

PUBLIC ACT #420, 1986
AS AMENDED
SEC. 1-10

ITEM NO. 44

DEPARTMENT OF ENVIRONMENTAL PROTECTION

SAFE DRINKING WATER FEDERAL REVOLVING LOAN
ACCOUNT OF THE CLEAN WATER FUND

WATERTOWN

REQUESTED: Authorization to Use Available Federal
Funds in the Amount of (to Agency).....\$950,000

Acct. No. 6868-3105-999

Federal Funds Available.....\$1,379,500

REASON FOR REQUEST:

These funds are requested to provide a loan to the Watertown Fire District to finance the design and construction of a new pump station to replace the 26 year old, undersized existing pump station. The new pump station is needed to meet the demands of 225 customers in the Neill Drive and Woodbury Road intersection of Watertown, and ensure continued compliance with the requirements of the Safe Drinking Water Act.

Funds are requested as follows:

Total Project Cost	\$968,500	
Less: Local Funds	<u>18,500</u>	
Federal Funds, This Request		<u>\$950,000</u>

In accordance with the Act, the Department of Public Health has established and maintains a priority list of eligible drinking water projects and has established a system setting priorities for making loans to eligible public water systems. Each recipient shall execute and deliver project loan obligations and interim financing obligations in accordance with applicable law. For any recipient subject to regulation by the Department of Public Utility Control, where appropriate, that Department shall include these costs in the recipient's rate structure in accordance with Section 16-19e C.G.S.

The Commissioner of Environmental Protection and the Department of Public Health may pay for the reasonable costs of administering this program and conducting activities under the federal Safe Drinking Water Act or other related federal acts.

On July 31, 1998, the State Bond Commission approved the rate setting process for the loans provided for herein to be determined using the last comparable bond sale as reflected in the Municipal Market Data index as of the date of such bond sale, adjusted for tax status, maturity, and credit rating of the recipient. If there is sufficient

demand for loans, these projects may be later funded with revenue bonds with the approval of the State Bond Commission.

SECTION 32-41b OF THE
CONNECTICUT GENERAL STATUTES

ITEM NO. 46

CONNECTICUT INNOVATIONS INCORPORATED

FINANCIAL AID FOR BIOTECHNOLOGY AND
OTHER HIGH TECHNOLOGY LABORATORIES,
FACILITIES AND EQUIPMENT

REQUESTED: An Allocation and Bond
Authorization (to Agency).....\$5,000,000

Acct. No. 6024-3502-010

Project No. 2

Total Authorized	\$20,000,000
Previous Allocations	<u>5,000,000</u>
Balance Unallocated	<u>\$15,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide loans to enable biotechnology and other technology companies to make leasehold improvements to production, testing, research, development, manufacturing, laboratory, and other related facilities.

CII is currently in the process of negotiating with various companies for the use of these loan funds.

Funds are requested as follows:

State Loans, This Request	<u>\$5,000,000</u>
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In accordance with subsection (t) of section 3-20 of the Connecticut General Statutes, the State Bond Commission is also being asked to approve interest rates of between 6% and 15% for these projects.

The release of these funds will be controlled through the allotment process pending final project definition.

PUBLIC ACT #191, 1999
AS AMENDED
Sec. 7-12

ITEM NO. 47

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

REQUESTED:

- 1) An Allocation and Bond Authorization.....\$155,191,000
- 2) To authorize the Secretary of the State Bond Commission to accept reports and statements on behalf of the Commission as required by the Act
- 3) Authorization to revise or modify projects, if required, within specific subsections of the Act.

Total Authorized	\$155,191,000
Previous Allocations	-0-
Balance Unallocated	\$155,191,000

<u>From</u>	<u>Description</u>	<u>Amount Requested</u>
<u>Bureau of Engineering and Highway Operations</u>		
Sec. 8(a)(1)	Interstate Highway Program	\$ 11,500,000
Sec. 8(a)(2)	Urban Systems Projects	12,000,000
Sec. 8(a)(3)	Intrastate Highway Program	31,500,000
Sec. 8(a)(4)	Soil, Water Supply And Groundwater Remediation At/ or In The Vicinity Of Various Maintenance Facilities And Former Disposal Areas	6,000,000
Sec. 8(a)(5)	State Bridge Improvement, Rehabilitation And Replacement Projects	20,000,000
<u>Bureau of Aviation and Ports</u>		
Sec. 8(b)(1)	Reconstruction And Improvements To The Warehouse And State Pier, New London, Including Site Improvements And Improvements To Ferry Slips	8,300,000

ITEM NO. 47 (Cont'd.)

<u>From</u>	<u>Description</u>	<u>Amount Requested</u>
Sec. 8(b)(2)	Development And Improvements Of General Aviation Airport Facilities Including Grants-in-aid To Municipal Airports (Excluding Bradley International Airport)	2,000,000
<u>Bureau of Public Transportation</u>		
Sec. 8(c)	Bus And Rail Facilities And Equipment, Including Rights-of-Way, Other Property Acquisition And Related Projects	34,000,000
<u>Bureau of Administration</u>		
Sec. 8(d)(1)	Department facilities	6,400,000
Sec. 8(d)(2)	Cost of Issuance of Special Tax Obligation Bonds and Debt Service Reserve	<u>23,491,000</u>
Total, This Request		<u>\$155,191,000</u>

REASON FOR REQUEST:

These funds are requested to finance various transportation related improvements and other related costs, in accordance with the provisions of the Act and the seventeenth year of the Transportation Infrastructure Program.

The scope of work will depend upon the project's design and final costs will be based upon bids received. However, the Department of Transportation is requesting the flexibility to revise or modify projects, if required, within specific subsections of the Act. The projects in the seventeenth year of the plan would be revised or modified, as necessary, due to such occurrences as delays in any phase of project development, actual costs being revised based on final design or bids received, emergency work, or unforeseen/unanticipated projects. Project revision or substitution would occur only within that subsection of the Act and not between subsections.

In accordance with Section 13b-79a C.G.S., the Commissioner of Transportation, not later than October 1, 1984 and annually thereafter, shall report to the joint standing committees having cognizance of matters relating to the Department of Transportation, to Finance, Revenue, Capital Bonding and Taxation, and to Appropriations and the Budgets of State Agencies on the status and progress of the transportation program authorized.

ITEM NO. 47 (Cont'd.)

The release of these funds will be controlled through the allotment process: 1) subject to the filing of all reports and statements required to be filed with the Secretary of the State Bond Commission and any revisions, modifications or further project definition to the seventeenth year of the plan; and 2) under the program contingency and/or for projects to be determined these will be controlled through the allotment process subject to detailed definition by the Department.

PUBLIC ACT #607, 1979
AS AMENDED
Sec. 21

ITEM NO. 48

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID FOR URBAN DEVELOPMENT PROJECTS INCLUDING ECONOMIC AND COMMUNITY DEVELOPMENT, TRANSPORTATION, ENVIRONMENTAL PROTECTION, PUBLIC SAFETY, CHILDREN AND FAMILIES AND SOCIAL SERVICES PROJECTS AND PROGRAMS, INCLUDING, IN THE CASE OF ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS ADMINISTERED ON BEHALF OF THE OFFICE OF POLICY AND MANAGEMENT BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, ADMINISTRATIVE COSTS INCURRED BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REQUESTED:	1) An Allocation and Bond Authorization (to Agency).....	\$3,714,348
	2) Use of Previously Allocated Funds Available (to agency)	<u>425,000</u>
	Total, This Request	<u>\$4,139,348</u>

FROM: Sec. 21(b)(6)(B)	Acct. No.	3795-2000-800
		3795-3100-800
		3795-3500-800
		3795-6100-800
		3795-8100-800

Total Authorized	\$545,300,000
Previous Allocations	<u>375,413,458</u>
Balance Unallocated	<u>\$169,886,542</u>

REASON FOR REQUEST:

I. Department of Public Safety

This Request

A. These funds are requested to provide a grant-in-aid to the Town of Ansonia to assist in the costs associated with the construction of a rescue medical services building. This facility will contain office and training space, living quarters, a four bay two deep truck floor and a maintenance and utility room.

The living quarters will be staffed 24 hours a day, seven days a week with two staff persons. Approximately 2,000 calls are received each year.

ITEM NO. 48 (Cont'd)

Funds are requested as follows:

Total Project Cost	\$1,100,000	
Less: Local Funds	<u>900,000</u>	
State Grant, This Request		\$200,000

- B. At the January 30, 1998 State Bond Commission meeting funds were approved to provide a grant-in-aid to the Town of Plainville for the costs associated with the acquisition of a building for use as a municipal police station. The town was unable to purchase the building and has located another site for this same purpose.

Therefore, these funds are requested to provide a grant-in-aid to the Town of Plainville to assist in the costs associated with the construction of a 20,000 sq. ft. municipal police station on a two acre parcel of land which has been purchased by the town.

Funds are requested as follows:

Total Project Cost	\$3,100,000	
Less: Local funds	<u>2,675,000</u>	
State Grant, This Request		425,000

II. Department of Environmental Protection

- A. These funds are requested to provide a grant-in-aid to the City of West Haven to replace 1,500 feet of deteriorating bituminous walk/sidewalk along the Savin Rock Beach in West Haven.

Funds are requested as follows:

State Grant, This Request		75,000
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- B. These funds are requested to provide a grant-in-aid to the City of New Britain for park enhancements at Willow Brook Park.

The funds will be used to complete a total renovation of the swimming pool that is located within the park. Renovation will include replacement and installation of the pool filter, replacement of piping, replacement/repair of the pool surface (main pool and wading pool), renovation to the pool deck, bathhouse renovations, fencing and electrical work.

ITEM NO. 48 (Cont'd)

Funds are requested as follows:

State Grant, This Request 500,000

- C. These funds are requested to provide a grant-in-aid to the Eastern CT Resource Conservation and Development (RC&D), a 501(c)(3) organization, for the Greater Hartford Urban Outdoor Classroom and Nature Trail, a series of nature trails with learning stations along the north branch of the Park River. The installation of trails along Annie Fisher School and the University of Hartford properties is 75% complete.

These funds will be used to initiate repairs and improvements to the athletic field at the Annie Fisher School, including regrading to create more positive runoff and subsurface drainage to the upper fields, repair of an existing gully on the north end of the field, and reseeding.

These funds will also be used to construct an eight foot wide, ADA compliant, wooden pedestrian bridge to provide access to the walking trail system on the east and west sides of the Park River.

Funds are requested as follows:

Total Cost	\$180,000	
Less: Private Funding	<u>130,000</u>	
State Grant, This Request		50,000

II. Department of Economic and Community Development

- A. These funds are requested to provide a grant-in-aid to the Town of Bloomfield on behalf of the Wintonbury Historical Society to assist in the costs associated with the restoration of the Captain Oliver Filley House. Upon completion of the project, this facility will house the historical society's archives and business offices.

Project No. 2000 011 002

Funds are requested as follows:

Total Project Cost	\$864,000	
Less: Fund Raising	<u>664,000</u>	
State Grant, This Request		200,000

ITEM NO. 48 Cont'd)

- B. These funds are requested to provide a grant-in-aid to Guakia, Inc. of Hartford for the planning costs related the development of a new art center. Guakia has outgrown its present space in Hartford.

Guakia is a community based organization dedicated to the enhancement and preservation of the Puerto Rican heritage. This facility provides for music classes, space for the performing arts and rehearsal space.

Project No. 2000 064 036

Funds are requested as follows:

Grant-in-aid to Guakia, Inc.	50,000
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- C. These funds are requested to provide the non-federal share in the form of a grant-in-aid to the City of Bridgeport for the Phase III development costs of an intermodal transportation center in downtown Bridgeport. This phase includes design and construction of an elevated connector between the garage at Harbor Yard and rail platform and the design of the elevated connector between the garage at Harbor Yard and ferry terminal and the legal fees related to this project.

Project No. 1999 015 014

Funds are requested as follows:

Total Project Cost	\$18,680,987	
Less: Federal Funds	10,000,000	
State Funds:		
P.A. 79-607,		
Sec. 21(b)(6)(B),		
Previous Funding	1,680,987	
Future Funding	<u>4,500,000</u>	
State Grant, This Request		2,500,000

III. Department of Social Services

These funds are requested to provide a grant-in-aid to the City of West Haven to assist in the costs associated with the development of a learning center to display West Haven's history. This project includes renovations to the

ITEM NO. 48 (Cont'd)

West Haven Conference Center including code compliance improvements, construction of a new entrance, installation of air conditioning, heating and a new floor and painting.

Funds are requested as follows:

Total Project Cost	\$90,834	
Less: Local Funds	<u>15,834</u>	
State Grant, This Request		75,000

IV. Department of Children and Families

These funds are requested to provide a grant-in-aid to Waterbury Youth Services to assist in the costs associated with the development of a safe home in the City of Waterbury. This project of fire, safety and environmental improvements.

Funds are requested as follows:

Total Project Cost	\$152,725	
Less: Local Funds	<u>88,377</u>	
State Grant, This Request		<u>64,348</u>

Total Grants, This Request \$4,139,348

ITEM NO. 50

STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT

REQUESTED: Approval of Requests and Certificates and Resolutions and the Filing of the State Treasurer's Certificate as to State Indebtedness and the Declaration of Official Intent Pursuant to Federal Income Tax Regulations

SUGGESTED MOTION:

RESOLVED, (1) that the requests and certificates and the appropriate resolutions to effect the bond authorizations approved today are hereby approved and adopted; (2) that the resolutions and the State Treasurer's certificate as to state indebtedness made in accordance with section 3-21 of the general statutes, as amended, be made a part of the record of today's meeting; (3) that the State hereby declares the official intent of the State required pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26, with respect to each of the agenda items approved today, to the effect that the State reasonably expects to reimburse from the proceeds of borrowings any and all expenditures paid from the bond fund accounts designated and functionally described in each such agenda item or bond authorization resolution, in an amount anticipated not to exceed the amount of the authorization contained in such item or bond authorization resolution, and that the Secretary of the Office of Policy and Management and the Treasurer are authorized to amend this declaration of official intent on behalf of the State for any such item; and (4) that the State Treasurer is authorized to make representations and enter into agreements to provide secondary market disclosure information with respect to borrowings by State authorities or other entities, or by the State itself, in connection with which the State may be an obligated party under Rule 15c2-12 of the Securities and Exchange Commission.