

INDEX

AGENDA ITEMS FOR THE STATE BOND COMMISSION
DECEMBER 12, 2007
ROOM 1E LEGISLATIVE OFFICE BUILDING
10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION SEC. 1-7	1-16	\$22,879,904 =====	=====
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION SEC. 12-19	17-22	\$2,840,000 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SEC. 1-7	23-29	\$6,361,825 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SEC. 8-11	30	\$1,962,457 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SEC. 12-19	31-36	\$2,302,956 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SEC. 20-26	37-40	\$3,125,590 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SEC. 31-38	41-42	\$1,000,000 =====	=====
PUBLIC ACT #3, 2004 AS AMENDED SEC. 1-7	43	=====	\$91,337 =====
SPECIAL ACT #2, 2004 MAY SPECIAL SESSION AS AMENDED SEC. 1-7	44-46	\$3,145,512 =====	=====

INDEX

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SPECIAL ACT #1, 2002 MAY SPECIAL SESSION AS AMENDED SEC. 16-22	47	\$2,010,000 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SEC. 1-7	48-49	\$1,292,384 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SEC. 8-15	50	=====	\$105,225 =====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SEC. 16-22	51-52	\$1,893,190 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SEC. 27-34	53-54	\$1,917,508 =====	=====
PUBLIC ACT #167, 2000 AS AMENDED SEC. 1-7	55	\$3,142,398 =====	=====
PUBLIC ACT #242, 1999 AS AMENDED SEC. 12-19	56	\$120,000 =====	=====
PUBLIC ACT #242, 1999 AS AMENDED SEC. 20-26	57-58	\$761,660 =====	=====
PUBLIC ACT #420, 1986 AS AMENDED SEC. 1-10	59	=====	\$1,790,400 =====

INDEX

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PUBLIC ACT #179, 1998 AS AMENDED SEC. 1-22	60	\$3 =====	\$12,000,000 =====
PUBLIC ACT #232, 1978 AS AMENDED SEC. 1-11	61	\$5,000,000 =====	=====
PUBLIC ACT #270, 1990 AS AMENDED SEC. 33	62	=====	\$2,457,500 =====
PUBLIC ACT #607, 1979 AS AMENDED SEC. 21	63	\$9,075,000 =====	\$15,650,000 =====
SECTION 32-142 CONNECTICUT GENERAL STATUTES	64	=====	\$22,723,106 =====
MEETING DATES FOR 2008	65	=====	=====
APPROVAL OF DECLARATION OF OFFICIAL INTENT PURSUANT TO FEDERAL INCOME TAX REGULATIONS	66	=====	=====

FINDINGS

AGENDA ITEMS FOR THE STATE BOND COMMISSION
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UNLESS OTHERWISE NOTED, THE SECRETARY OF THE STATE BOND COMMISSION HAS ON FILE THE FOLLOWING MATTERS WITH RESPECT TO EACH REQUEST MADE TO THE STATE BOND COMMISSION FOR TODAY'S MEETING AS DETAILED THROUGH THE ATTACHED AGENDA ITEMS.

1. ANY HUMAN SERVICES FACILITY COLOCATION STATEMENT IF SO REQUESTED BY THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT PURSUANT TO CGS §4B-23.
2. ANY PROJECT WHICH INVOLVES THE USE OF 25 ACRES OR MORE OF PRIME FARMLAND FOR NONAGRICULTURAL PURPOSES HAS BEEN REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT NO. 83-102 (AN ACT CONCERNING STATE PROJECTS WHICH TAKE PRIME FARMLAND) AND THAT THE COMMISSIONER OF AGRICULTURE HAS FILED A STATEMENT INDICATING THAT EACH SUCH PROJECT PROMOTES AGRICULTURE OR THE GOAL OF AGRICULTURAL LAND PRESERVATION, OR THERE IS NO REASONABLE ALTERNATIVE SITE FOR THE PROJECT, OR THE PROJECT IS NOT APPLICABLE UNDER THE ACT.
3. ANY CAPITAL DEVELOPMENT IMPACT STATEMENT REQUIRED TO BE FILED WITH THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT, IF SO REQUIRED BY THE SECRETARY, PURSUANT TO CGS §4B-23.
4. ANY ADVISORY STATEMENT REGARDING THE STATE CONSERVATION AND DEVELOPMENT POLICIES PLAN REQUIRED BY CGS §16A-31 FOR EACH ITEM FOR WHICH AN ADVISORY STATEMENT IS REQUIRED BY CGS §16A-31, AND THE ITEM IS EITHER IN CONFORMITY WITH THE PLAN OR NOT ADDRESSED THEREIN.
5. ANY STATEMENT REQUIRED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT 06-194 AS TO THE FULL COST OF THE PROJECT OR PURPOSE WHEN COMPLETED AND THE ESTIMATED OPERATING COST OF ANY STRUCTURE, EQUIPMENT OR FACILITY TO BE CONSTRUCTED OR ACQUIRED.

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 1

DEPARTMENT OF PUBLIC WORKS

REMOVAL OR ENCAPSULATION OF ASBESTOS IN STATE-OWNED BUILDINGS

REQUESTED: An Allocation and Bond Authorization \$2,500,000

FROM: Sec. 2 (g)(3) Acct. No. 17071-DPW27000-43329
Project No. BI-2B-1000

Total Earmarking	\$5,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the estimated costs of the ongoing Statewide Asbestos Abatement Program. These funds are expended in support of ongoing renovation and repair projects statewide.

Funds are requested as follows:

	This
	<u>Request</u>
Construction (Est.)	\$2,000,000
Design/Monitoring	375,000
DPW Fee	<u>125,000</u>
Total, This Request	<u>\$2,500,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 2

DEPARTMENT OF PUBLIC SAFETY

PROGRAMMATIC STUDY OF STATE POLICE TROOPS AND DISTRICTS, AND
DEVELOPMENT OF A DESIGN PROTOTYPE FOR TROOP FACILITIES

REQUESTED: An Allocation and Bond Authorization \$100,000

FROM: Sec. 2(h)(6) Acct. No. 17071-DPS32000-43336
Project No. BI-N-1000

Total Earmarking	\$100,000
Previous Allocations	-0-
Balance Unallocated	<u>\$100,000</u>

REASON FOR REQUEST:

These funds are requested to finance a review of State Police troop and district facilities to determine optimal geographic locations and standardize facility designs.

Funds are requested as follows:

	<u>This Request</u>
Study	<u>\$100,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 1-7

ITEM NO. 3

DEPARTMENT OF PUBLIC SAFETY

IMPROVEMENTS TO THE DEPARTMENT SHOOTING RANGE IN SIMSBURY

REQUESTED: An Allocation and Bond Authorization \$175,000

FROM: Sec. 2(h)(7) Acct. No. 17071-DPS32000-43337

Total Earmarking	\$1,750,000
Previous Allocations	-0-
Balance Unallocated	<u>\$1,750,000</u>

REASON FOR REQUEST:

These funds are requested to finance planning and design for improvements to the State Police firing range in Simsbury.

This project consists of a hydrology study, environmental review and related costs associated with construction of improvements at the range including, construction of a new range tower, expansion of the classroom building, site and environmental improvements.

Funds are requested as follows:

Planning	<u>\$175,000</u>
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PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 1-7

ITEM NO. 4

DEPARTMENT OF ENVIRONMENTAL PROTECTION

RESTORATION OF THE MONUMENT AND SURROUNDING WALLS,
GATES, AND WALKWAYS AT FORT GRISWOLD BATTLEFIELD STATE
PARK IN GROTON

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$500,000
FROM:	Sec. 2 (l)(4)	Acct. No. 17071-DEP43000-43346
	Total Earmarking	\$500,000
	Previous Allocations	- 0 -
	Balance Unallocated	<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested to finance the restoration and other improvements at Fort Griswold State Park in Groton. The lower granite tiers of the monument were repointed in the late 1980's. Cracks have developed in many of the upper level joints. Freeze/thaw action has resulted in mortar pieces falling on the monument access sidewalk below, creating a safety hazard to visitors to visitors of the facility. Continued failure of the mortar will compromise the structural integrity of this facility. In addition to the repointing of the monument, various improvements to the surrounding walls, gates and walkways will also be financed.

Restoration and Improvements, This Request	<u>\$500,000</u>
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PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 5

DEPARTMENT OF DEVELOPMENTAL SERVICES (MENTAL RETARDATION)

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

REQUESTED: An Allocation and Bond Authorization \$2,410,495

FROM: Sec. 2(p) Acct. No. 17071-DMR50000-43353
Project No. BI-NN-1000

Total Earmarking	\$5,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 26, to finance improvements at various Department of Developmental Services facilities.

<u>Project/Location</u>	<u>This Request</u>
Replace Septic Systems - 2 Group Homes - Danielson	\$120,000
Upgrade Flooring and Kitchens - 4 Group Homes - Newington, East Hartford, S. Windsor and Putnam & Dempsey Regional Ctr., Putnam	350,000
Replace Underground Electrical and Telephone Distribution System - Camp Harkness, Waterford	165,000
Repair/Replace Paving - 5 Group Homes - Griswold, Hamden, North Franklin, and Norwich & Meriden Regional Center	175,000
Upgrade Fire Alarm System - 10 Buildings - Southbury Training School	200,000
Repair Campus Roads and Bridges - Southbury Training School	100,000
ADA Improvements - Various Buildings - Southbury Training School	225,000
Replace Floor Tiles - Cottages 5,7,15,17,18 & 34 - Southbury Training School	150,000
Design Elevator Upgrade - Cottage 33 - Southbury Training School	30,000
Repair Interior Finishes - 6 Group Homes - Cheshire, Danbury, New Milford and Torrington & Cheshire Regional Center, Lower Fairfield Regional Center, Norwalk and Ella Grasso Regional Center, Stratford	96,000
Repair Doors and Stairways - 6 Group Homes - Cheshire, Danbury and Watertown & Lower Fairfield Regional Center, Norwalk and Ella Grasso Regional Center, Stratford	48,000
Upgrade Flooring - 7 Group Homes - Cheshire, Danbury, Watertown and Torrington & Lower Fairfield Regional Center, Norwalk and Ella Grasso Regional Center, Stratford	64,000
Replace Roof - Cheshire Regional Center	351,000
Exterior and Site Improvements - 2 Group Homes - Cheshire Regional Center	77,000

ITEM NO. 5 CONT.

Design Central Office Renovations - 460 & 470 Capitol Ave., Hartford	150,000
Emergency/Minor Capital Projects - As Needed	<u>200,000</u>
Total, This Request	<u>\$2,501,000</u>

Financing:

P.A. 07-7, Sec. 2(p), This Request	\$2,410,495
S.A. 05-1, Sec. 2(l), Item No. 26	<u>90,505</u>
Total	<u>\$2,501,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 6

DEPARTMENT OF EDUCATION

REGIONAL VOCATIONAL-TECHNICAL SCHOOLS

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS, INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND SUPPLIES NECESSARY TO UPDATE CURRICULA, VEHICLES, AND TECHNOLOGY UPGRADES AT ALL REGIONAL VOCATIONAL-TECHNICAL SCHOOLS

REQUESTED: An Allocation and Bond Authorization \$3,747,350

FROM: Sec. 2(r)(2) Acct. No.17071-SDE64000-43357
Project No. BI-RT-841

Total Earmarking	\$8,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$8,000,000</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids received June 13, 2007 for roof replacement and repairs and related improvements at H. H. Ellis Technical High School in Danielson.

This project consists of the replacement of approximately 120,000 square feet of roof and the repair of approximately 35,000 square feet and the replacement of rooftop mechanical equipment.

Funds are requested as follows:

	<u>Previous Funding</u>	<u>This Request</u>
Construction (Bid)	\$3,263,500	\$3,263,500
Contingency	326,350	326,350
Architect/Engineer's Fee	\$ 65,000	
Testing and Inspections	2,500	7,500
Construction Administrator		75,000
Building Commissioning		25,000
DPW Fee	<u>160,000</u>	<u>50,000</u>
Total	<u>\$3,924,850</u>	<u>\$3,747,350</u>

Financing:

P.A. 07-7, Sec. 2(r)(2), This Request	\$3,747,350
S.A. 05-1, Sec. 21(i), Previous Funding	<u>177,500</u>
Total	<u>\$3,924,850</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 7

COMMUNITY-TECHNICAL COLLEGE SYSTEM

THREE RIVERS COMMUNITY-TECHNICAL COLLEGE

RENOVATIONS TO EXISTING BUILDINGS AND ADDITIONAL FACILITIES FOR A
CONSOLIDATED CAMPUS IN ACCORDANCE WITH CAMPUS MASTER PLAN

REQUESTED: An Allocation and Bond Authorization \$7,200,000

FROM: Sec. 2 (s)(5) Acct. No. 17071-CCC78000-43364
Project No. BI-CTC-401

Total Earmarking	\$8,071,531
Previous Allocations	-0-
Balance Unallocated	<u>\$8,071,531</u>

REASON FOR REQUEST:

These funds are requested to fully finance the contingency, off-site improvements, telecommunications, equipment, construction administrator and agency relocation line items of a project presently under construction consolidating Three Rivers Community College at its Thames Valley Campus in Norwich.

This project consists of renovations to 101,000 square feet of existing space and new construction of 195,000 square feet which will house a new learning resources center, classrooms, laboratories, offices and a bookstore and child care center.

Funds are requested as follows:

	Previous Funding	This Request
Construction (Bid)	\$65,130,000	\$65,130,000
Contingency	6,513,000	4,145,083
Off Site Improvements	300,000	2,367,917
Hazardous Materials	1,025,430	300,000
Environmental Study	359,460	1,025,430
Pre-Design Study	28,000	359,460
Architect/Engineer's Fee	5,231,901	28,000
3 rd Party Structural Review	18,540	5,231,901
Survey and Borings	18,100	18,540
Permits	25,000	18,100
Telecommunications	1,908,664	25,000
Equipment	1,914,319	1,908,664
Testing and Inspections	200,000	132,236
Construction Administrator	3,519,348	200,000
Agency Relocation	550,000	3,128,012
Art	620,562	550,000
DPW Fee	1,461,874	620,562
Total	<u>\$88,824,198</u>	<u>\$81,624,198</u>
		<u>\$7,200,000</u>

ITEM NO. 7 CONT.

Financing:

P.A. 07-7, Sec. 2(s)(5), This Request	\$ 7,200,000
S.A. 05-1, Sec. 21(d)(1), Previous Funding	1,000,000
S.A. 04-2, Sec. 2(j)(4), Previous Funding	14,076,678
P.A. 04-3, Sec. 2(b)(1)(B), Previous Funding	2,324,386
S.A. 04-2, Sec. 2(j)(1)(B), Previous Funding	2,733,451
S.A. 02-1, Sec. 17(e)(2), Previous Funding	20,000,000
S.A. 01-2, Sec. 2(i)(3), Previous Funding	4,000,000
P.A. 99-242, Sec. 21(j)(3), Previous Funding	37,114,683
S.A. 97-1, Sec. 2(l)(4), Previous Funding	100,000
S.A. 88-77, Sec. 2(v)(1)(B), Previous Funding	75,000
Agency Funds, Previous Funding	<u>200,000</u>
Total	<u>\$88,824,198</u>

PUBLIC ACT #7, 2007
 JUNE SPECIAL SESSION
 SEC. 1-7

ITEM NO. 8

CONNECTICUT STATE UNIVERSITY SYSTEM

ALL UNIVERSITIES

ALTERATIONS, REPAIRS AND IMPROVEMENTS TO AUXILIARY SERVICES BUILDINGS

REQUESTED: An Allocation and Bond Authorization \$639,896
 FROM: Sec. 2(t)(1)(B) Acct. No. 17071-CSU83000-43368
Project No. BI-RC-353

Total Earmarking	\$6,346,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$6,346,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design of HVAC improvements to five residence halls at Central Connecticut State University in New Britain.

This project consists of the replacement of the current heating units with new fan coil dual heating/air conditioning units thermostatically controllable within each room. This project will tie in to the new campus energy center infrastructure recently completed. The residential facilities to be improved are Beecher, May, Barrows, Vance and North Halls.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$3,554,500	
Contingency	355,450	
Architect/Engineer's Fee	414,420	\$414,420
Testing and Inspections	11,587	11,587
Construction Administrator	177,725	35,545
Building Commissioning	53,318	18,344
DPW Fee	<u>320,000</u>	<u>160,000</u>
Total	<u>\$4,887,000</u>	<u>\$639,896</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC.1-7

ITEM NO. 9

CONNECTICUT STATE UNIVERSITY SYSTEM

ALL UNIVERSITIES

SYSTEM TELECOMMUNICATIONS INFRASTRUCTURE UPGRADES, IMPROVEMENTS AND EXPANSIONS

REQUESTED: An Allocation and Bond Authorization \$495,000

FROM: Sec. 2(t)(1)(D) Acct. No. 17071-CSU83000-43370
Project No. BI-R-1000

Total Earmarking	\$1,200,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$1,200,000</u>

REASON FOR REQUEST:

These funds are requested to finance the installation of fiber optic cable between Eastern Connecticut State University in Willimantic and Southern Connecticut State University in New Haven. This upgrade of the Wide Area Network (WAN) will complete the fiber optic ring between all four Connecticut State Universities and the System Office.

Funds are requested as follows:

	<u>This Request</u>
Telecommunications	<u>\$495,000</u>

PUBLIC ACT #7, 2007
 JUNE SPECIAL SESSION
 SEC. 1-7

ITEM NO. 10

CONNECTICUT STATE UNIVERSITY SYSTEM

CENTRAL CONNECTICUT STATE UNIVERSITY

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES, INCLUDING ENERGY CONSERVATION AND CODE COMPLIANCE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$40,163

FROM: Sec. 2(t)(2)(A) Acct. No. 17071-CSU83000-43372
Project No. BI-RC-357

Total Earmarking	\$4,949,000
Previous Allocations	-0-
Balance Unallocated	<u>\$4,949,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 43, to finance the design of new window units for Henry Barnard Hall, Maria Sanford Hall, Welte Hall, and Harrison Kaiser Hall at Central Connecticut State University in New Britain.

This project consists of the replacement of the original decades old single pane window units with energy efficient units.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (EST)	\$ 991,400		
Contingency	99,100		
Architect/Engineer's Fee	<u>131,500</u>		<u>\$131,500</u>
Total	<u>\$1,222,000</u>		<u>\$131,500</u>

Financing:

P.A. 07-7, Sec. 2(t)(2)(A), This Request	\$40,163
P.A. 04-3, Sec. 2(c)(2)(B), Item No. 43	<u>91,337</u>
Total	<u>\$131,500</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 11

CONNECTICUT STATE UNIVERSITY SYSTEM

CENTRAL CONNECTICUT STATE UNIVERSITY

**ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES, INCLUDING
ENERGY CONSERVATION AND CODE COMPLIANCE IMPROVEMENTS**

REQUESTED: An Allocation and Bond Authorization \$525,000

FROM: Sec. 2(t)(2)(A) Acct. No. 17071-CSU83000-43372
Project No. BI-RC-2000

Total Earmarking	\$4,949,000
Previous Allocations	-0-
Balance Unallocated	<u>\$4,949,000</u>

REASON FOR REQUEST:

These funds are requested to finance various alterations and improvements to general fund facilities at Central Connecticut State University in New Britain as detailed below.

Funds are requested as follows:

	<u>This Request</u>
Repair/Replace Roofs	\$ 50,000
Renovate Classrooms	75,000
Renovate Faculty and Staff Offices	75,000
Exterior and Site Improvements	100,000
Interior Improvements	100,000
Security Improvements	100,000
Emergency/Minor Capital Projects - As Needed	<u>25,000</u>
Total, This Request	<u>\$525,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC.1-7

ITEM NO. 12

CONNECTICUT STATE UNIVERSITY SYSTEM

WESTERN CONNECTICUT STATE UNIVERSITY

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES, INCLUDING
ENERGY CONSERVATION AND CODE COMPLIANCE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$45,000

FROM: Sec. 2(t)(3)(A) Acct. No. 17071-CSU83000-43376
Project No. BI-RD-237

Total Earmarking	\$1,400,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$1,400,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design of improvements to Feldman Arena on the Westside Campus of Western Connecticut State University in Danbury.

This project consists of roofing, waterproofing system and HVAC repairs and an upgrade of the existing sound system.

Funds are requested as follows:

		<u>This Request</u>
Construction (Est.)	\$375,000	
Contingency	28,530	
Architect/Engineer's Fee	<u>45,000</u>	<u>\$45,000</u>
Total	<u>\$448,530</u>	<u>\$45,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 13

CONNECTICUT STATE UNIVERSITY SYSTEM

WESTERN CONNECTICUT STATE UNIVERSITY

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES, INCLUDING
ENERGY CONSERVATION AND CODE COMPLIANCE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$730,000

FROM: Sec. 2(t)(3)(A) Acct. No. 17071-CSU83000-43376
Project No. BI-RD-2000

Total Earmarking	\$1,400,000
Previous Allocations	-0-
Balance Unallocated	<u>\$1,400,000</u>

REASON FOR REQUEST:

These funds are requested to finance various alterations and improvements to general fund facilities at Western Connecticut State University in Danbury as detailed below.

Funds are requested as follows:

	<u>This Request</u>
Repair/Replace Roofs	\$ 95,000
Energy Management Improvements	75,000
Telecommunications Infrastructure Upgrades	50,000
Masonry Repairs	50,000
Code Compliance Improvements	200,000
Security Improvements	80,000
Hazardous Materials Abatement	30,000
Athletic Facility Improvements	100,000
Emergency/Minor Capital Projects - As Needed	<u>50,000</u>
Total, This Request	<u>\$730,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 14

CONNECTICUT STATE UNIVERSITY SYSTEM

SOUTHERN CONNECTICUT STATE UNIVERSITY

DEVELOPMENT OF A NEW ACADEMIC LABORATORY BUILDING AND PARKING GARAGE,
INCLUDING RENOVATIONS TO THE FORMER STUDENT CENTER AND DEMOLITION OF
SEABURY HALL

REQUESTED: An Allocation and Bond Authorization \$200,000

FROM: Sec. 2(t)(4)(B) Acct. No. 17071-CSU83000-43379
Project No. BI-RS-250

Total Earmarking	\$5,684,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$5,684,000</u>

REASON FOR REQUEST:

These funds are requested to finance an environmental assessment of proposed facility expansion and development recommended in the campus master plan for Southern Connecticut State University in New Haven.

The campus master plan recommends a phased program of new construction, renovation and demolition, resulting in an increase of 499,417 gross square feet of academic, administrative, recreation, parking, residential and dining space through 2015. The environmental assessment will address all campus development to determine short and long-term impacts of the full campus development program.

Funds are requested as follows:

	<u>This Request</u>
Environmental	\$185,000
DPW Fee	<u>15,000</u>
Total, This Request	<u>\$200,000</u>

PUBLIC ACT #7, 2007
 JUNE SPECIAL SESSION
 SEC. 1-7

ITEM NO. 15

CONNECTICUT STATE UNIVERSITY SYSTEM

EASTERN CONNECTICUT STATE UNIVERSITY

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES, INCLUDING
 ENERGY CONSERVATION AND CODE COMPLIANCE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$572,000

FROM: Sec. 2(t)(5)(A) Acct. No. 17071-CSU83000-43380
Project No. BI-RW-2000

Total Earmarking	\$1,165,000
Previous Allocations	-0-
Balance Unallocated	<u>\$1,165,000</u>

REASON FOR REQUEST:

These funds are requested to finance various alterations and improvements to general fund facilities at Eastern Connecticut State University in Willimantic as detailed below.

Funds are requested as follows:

	<u>This Request</u>
Repair/Replace Roofs	\$125,000
Classroom Improvements	50,000
Renovate Offices	60,000
Electrical Improvements	25,000
Demolish Old Campus Police Station	50,000
Water Distribution System Improvements	25,000
Athletic Facility Improvements	30,000
Lighting Improvements	25,000
Masonry Repairs	20,000
Site Improvements	32,000
Energy Conservation Improvements	60,000
Security Improvements	20,000
Emergency/Minor Capital Projects - As Needed	<u>50,000</u>
Total, This Request	<u>\$572,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 1-7

ITEM NO. 16

DEPARTMENT OF CHILDREN AND FAMILIES

REIMBURSEMENT FOR ENVIRONMENTAL REMEDIATION AT THE
FORMER LONG LANE SCHOOL IN MIDDLETOWN, IN ACCORDANCE
WITH PUBLIC ACT 99-26

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$3,000,000
FROM:	Sec. 2 (v)(3)	Acct. No. 17071-DCF91000-43388
	Total Earmarking	\$5,000,000
	Previous Allocations	- 0 -
	Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide financing required to begin reimbursing Wesleyan University for the costs associated with environmental remediation of the former Long Lane School in Middletown.

Public act 99-26 requires that the state "shall reimburse Wesleyan University for: (A) All necessary costs of environmental site assessments of said parcels, including laboratory charges; (B) all necessary costs of such remediation as may be required for said parcels to meet said remediation standards; and (C) all reasonable costs incurred by Wesleyan University for removal of above-ground storage tanks, underground storage tanks and all appurtenant facilities on said parcels, including removal of any contamination resulting from such tanks, abatement and removal of asbestos-containing materials, polychlorinated biphenyls including, but not limited to, any polychlorinated biphenyl-containing lighting ballasts, and lead-based paint, the remediation of all waste storage areas and any and all material, substance or waste identified under any federal or state law, regulation or ordinance as being a hazardous substance, toxic substance, hazardous material, hazardous waste or any other regulated substance, material or waste in connection with the demolition of the Long Lane buildings."

Total Reimbursement, This Request \$3,000,000

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 17

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANT-IN-AID TO THE TOWN OF GREENWICH FOR REMEDIATION
OF BROWNFIELDS AT THE COS COB POWER PLANT SITE

REQUESTED: An Allocation and Bond Authorization (to agency) \$2,000,000

FROM: Sec. 13 (d)(10) Acct. No. 12052-DEP43000-43145

Total Earmarking	\$2,000,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Town of Greenwich for the remediation of brownfields at the former Cos Cob Power Plant site. Funds will be used to assist with remediation costs associated with the clean-up of the contaminated site. Specifically, the funds will be used to cap the site with approximately 4 feet of soil and a rock slope apron along the shore line. Once the remediation is complete, the town is committed to designing and building a public park on the site for active and passive recreation adjacent to the Long Island Sound.

Total Grant-in-Aid, This Request \$2,000,000

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 18

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANT-IN-AID TO THE TOWN OF BERLIN FOR NEW
CONSTRUCTION AND REPAIR OF LEISURE SERVICES OR
MAINTENANCE FACILITIES

REQUESTED: An Allocation and Bond Authorization (to agency) \$100,000

FROM: Sec. 13 (d)(24) Acct. No. 12052-DEP43000-43160

Total Earmarking	\$300,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$300,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Town of Berlin for new construction and/or repair of leisure services or maintenance facilities.

Total Grant-in-Aid, This Request \$100,000

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 19 REVISED

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO THE TOWN OF FARMINGTON FOR COMPLETION
OF A PORTION OF A TRAIL IN RAILS TO TRAILS

REQUESTED: An Allocation and Bond Authorization (to agency) \$50,000

FROM: Sec. 13 (f)(47) Acct. No. 12052-**ECD46000**-43255

Total Earmarking	\$65,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$65,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Town of Farmington for the completion of a portion of a trail on the Rails to Trails.

Total Grant-in-Aid, This Request \$50,000

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 20

DEPARTMENT OF SOCIAL SERVICES

GRANT-IN-AID TO BRISTOL COMMUNITY ORGANIZATION, INC. TO
PURCHASE A BUILDING FOR EXPANSION OF THE HEAD START
PROGRAM

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$290,000
FROM:	Sec. 13 (i)(1)	Acct. No. 12052-DSS60000-43272
	Total Earmarking	\$373,170
	Previous Allocations	- 0 -
	Balance Unallocated	<u>\$373,170</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to Bristol Community Organization, Inc. to reimburse the organization for acquisition costs of their facility located at 254 Lake Avenue in Bristol.

Total Grant-in-Aid, This Request \$290,000

In accordance with Section 19 of P.A. 07-7, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed.

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 21

DEPARTMENT OF SOCIAL SERVICES

GRANT-IN-AID TO THE POLISH AMERICAN FOUNDATION FOR
RENOVATIONS AT THE SLOPER WESOLY HOUSE IN NEW BRITAIN

REQUESTED: An Allocation and Bond Authorization (to agency) \$75,000

FROM: Sec. 13 (i)(21) Acct. No. 12052-DSS60000-43285

Total Earmarking	\$100,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$100,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Polish American Foundation for renovations at the Sloper Wesoly House in New Britain.

Total Grant-in-Aid, This Request \$75,000

In accordance with Section 19 of P.A. 07-7, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed.

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 22

DEPARTMENT OF CHILDREN AND FAMILIES

GRANT-IN-AID TO PATHWAY-SENDEROS TEEN PREGNANCY
PREVENTION CENTER IN NEW BRITAIN FOR ACQUISITION OF A
NEW FACILITY

REQUESTED: An Allocation and Bond Authorization (to agency) \$325,000

FROM: Sec. 13 (l)(2) Acct. No. 12052-DCF91000-43306

Total Earmarking	\$1,200,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$1,200,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to Pathway-Senderos Teen Pregnancy Prevention Center for the acquisition of a new facility in New Britain.

The Pathway-Senderos Teen Pregnancy Prevention program is a highly successful, nationally recognized teen pregnancy prevention program operating out of leased space in an extremely poor target neighborhood. The building they currently occupy is being purchased forcing the Center to find a new home. Pathway-Senderos is committed to staying in the same neighborhood and expanding the program to accommodate twice as many teenagers and families. Pathways is assessing the feasibility of purchasing a building on Arch Street in New Britain and rehabbing it to meet their long-term program needs.

Total Grant-in-Aid, This Request \$325,000

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 23

DEPARTMENT OF PUBLIC WORKS

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, INCLUDING ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$1,281,584

FROM: Sec. 2(f)(2) Acct. No. 17051-DPW27000-42773
Project No. BI-2B-274

Total Earmarking	\$7,500,000
Previous Allocations	<u>6,218,416</u>
Balance Unallocated	<u>\$1,281,584</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 37, to finance the purchase of property at 129 Lafayette Street, Hartford for use by the state.

Owner: Second Church of Christ, Scientist, Inc.
Location: 129 Lafayette Street, Hartford
Description: Two story structure containing 18,416 sq. ft. of building area on \pm 1.07 acres.

Appraisal: Cushman & Wakefield of Connecticut, Inc. \$2,300,000 (7/27/07)

Purchase Price	\$2,250,000
Appraisal, Survey, Closing Costs	<u>18,500</u>
Total, This Request	<u>\$2,268,500</u>

This acquisition was approved by the State Properties Review Board on November 29, 2007.

Financing:

S.A. 05-1, Sec. 2(f)(2), This Request	\$1,281,584
S.A. 05-1, Sec. 21(d)(2), Item No. 37	<u>986,916</u>
Total	<u>\$2,268,500</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 1-7

ITEM NO. 24

DEPARTMENT OF ENVIRONMENTAL PROTECTION

ALTERATIONS, RENOVATIONS AND NEW CONSTRUCTION AT STATE PARKS AND OTHER RECREATION FACILITIES INCLUDING AMERICANS WITH DISABILITIES ACT IMPROVEMENTS, PROVIDED \$2,500,000 SHALL BE MADE AVAILABLE FOR SILVER SANDS STATE PARK IN MILFORD

REQUESTED: An Allocation and Bond Authorization (to agency) \$237,310

FROM: Sec. 2 (j)(2) Acct. No. 17051-DEP43000-42778

Total Earmarking	\$15,000,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$15,000,000</u>

REASON FOR REQUEST:

These funds are requested along with 48, 51, and 57 to finance the construction of a new visitor center at Hammonasset Beach in Madison. The new visitor center will replace the former main pavilion, which was demolished in 2003 due to public safety concerns. Consequently, there is no visitor center at this park which is the most frequently visited State Park in Connecticut.

The visitor center will feature: public restrooms, a gift shop, staff offices and a picnic pavilion, all tied together by an elevated deck, which will connect to the existing West Beach boardwalk. Its innovative design includes the use of compost toilers, reducing pollutants flowing into Long Island Sound. This project has been awarded two federal grants totaling \$2,127,352 from Environmental Protection Agency.

Financing:

Total Project Cost	\$4,602,660	
Less: Federal Funding	2,127,352	
Less: Previous Financing	475,308	
Less: S.A. 01-2, Sec. 17 (b)(4), Item No. 51	1,520,000	
Less: S.A. 01-2, Sec. 2 (d)(2), Item No. 48	19,384	
Less: P.A. 99-242, Sec. 21 (e)(2), Item No. 57	<u>223,306</u>	
Total, This Request		<u>\$237,310</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 25

DEPARTMENT OF ENVIRONMENTAL PROTECTION

VARIOUS FLOOD CONTROL IMPROVEMENTS, FLOOD REPAIR, EROSION DAMAGE REPAIRS AND MUNICIPAL DAM REPAIRS, PROVIDED (A) \$ 500,000 SHALL BE MADE AVAILABLE FOR REPAIR AND CONSTRUCTION OF THE LYMAN VIADUCT IN COLCHESTER, AND (B) \$ 500,000 SHALL BE MADE AVAILABLE FOR DESIGN AND REHABILITATION OF THE QUINNIAC RIVER AT HANOVER POND PROJECT IN MERIDEN

REQUESTED: An Allocation and Bond Authorization \$100,000

FROM: Sec. 2(j)(4) Acct. No. 17051-DEP43000-40657

Total Earmarking	\$3,500,000
Previous Allocations	<u>625,000</u>
Balance Unallocated	<u>\$2,875,000</u>

REASON FOR REQUEST:

These funds are requested to study, design and construct improvements to driveway culverts and the stream channel adjacent to Meetinghouse Brook in Wallingford. The project includes necessary flood proofing improvements on Belejack and Savchik properties.

Funds are requested as follows:

	<u>This Request</u>
Construction/Improvements	<u>\$100,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 26

DEPARTMENT OF MENTAL RETARDATION

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

REQUESTED: An Allocation and Bond Authorization \$90,505

FROM: Sec. 2(l) Acct. No. 17051-DMR50000-42772
Project No. BI-NN-1000

Total Earmarking	\$2,000,000
Previous Allocations	<u>1,909,495</u>
Balance Unallocated	<u>\$ 90,505</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 5, to finance improvements at various Department of Developmental Services facilities.

Financing:

P.A. 07-7, Sec. 2(p), Item No. 5	\$2,410,495
S.A. 05-1, Sec. 2(l), This Request	<u>90,505</u>
Total	<u>\$2,501,000</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 1-7

ITEM NO. 27

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

NEW AND REPLACEMENT INSTRUCTION, RESEARCH , LABORATORY EQUIPMENT

REQUESTED: An Allocation and Bond Authorization(to agency) \$4,000,000

FROM: Sec. 2(o)(1)(A) Acct. No. 17051-CCC78000-42781

Total Earmarking	\$9,000,000
Previous Allocations	<u>5,000,000</u>
Balance Unallocated	<u>\$4,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the purchase of new and replacement equipment for the Community-Technical College System.

Funds are requested as follows:

<u>Location</u>	<u>Estimated Costs</u>
Northwestern	\$ 250,000
Naugatuck Valley	2,250,000
Three Rivers	500,000
System Data Center	<u>1,000,000</u>
Total, This Request	<u>\$4,000,000</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 1-7

ITEM NO. 28

DEPARTMENT OF CHILDREN AND FAMILIES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS

REQUESTED: An Allocation and Bond Authorization \$489,426

FROM: Sec. 2(r)(1) Acct. No. 17051-DCF91000-42737
Project No. BI-YS-1000

Total Earmarking	\$1,975,000
Previous Allocations	<u>1,485,574</u>
Balance Unallocated	<u>\$ 489,426</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 39, to finance renovations and improvements at various Department of Children and Families facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Install Storage Building – Connecticut Children’s Place, East Windsor	\$363,000
Boiler Room Modifications and Repairs – Connecticut Children’s Place, East Windsor	150,700
Study – Riverview Hospital Campus, Middletown	<u>55,600</u>
Total, This Request	<u>\$569,300</u>

Financing:

S.A. 05-1, Sec. 2(r)(1), This Request	\$489,426
S.A. 05-1, Sec. 21(m), Item No. 39	<u>79,874</u>
Total	<u>\$569,300</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 SEC. 1-7

ITEM NO. 29

DEPARTMENT OF CHILDREN AND FAMILIES

CONNECTICUT CHILDREN'S PLACE

DINING HALL AND KITCHEN EXPANSION

REQUESTED: An Allocation and Bond Authorization \$163,000

FROM: Sec. 2(r)(3) Acct. No. 17051-DCF91000-42796
Project No. BI-YS-161

Total Earmarking	\$750,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$750,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design of expansion and renovation of the dining hall and kitchen at the Connecticut Children's Place in East Windsor.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$1,450,000	
Contingency	145,000	
Architect/Engineer's Fee	153,000	\$123,000
Testing and Inspections	8,000	
Equipment	25,000	
Telecommunications	10,000	
Construction Administrator	22,000	
DPW Fee	<u>80,000</u>	<u>40,000</u>
Total	<u>\$1,893,000</u>	<u>\$163,000</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 8-11

ITEM NO. 30

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FOR VARIOUS HOUSING PROJECTS AND PROGRAMS AS AUTHORIZED
 UNDER SECTION 9 OF SPECIAL ACT 05-1

FLEXIBLE HOUSING PROGRAM

REQUESTED: An Allocation and Bond Authorization (to agency) \$1,962,457

FROM: Sec. 9 Acct. No. 12063-ECD46000-40237
Project No. FX0709601

Total Earmarking	\$21,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$21,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide a loan to Women’s Institute on Housing and Community Development to assist in developing a 40-unit affordable family rental housing development on 7.5 acres at 11-35 Fort Hill Road in New Milford.

This project is sponsored by New Milford Affordable Housing and will include 10 one-bedroom, 15 two-bedroom and 15 three-bedroom apartments. The project is targeted for very low income, low income and moderate income families.

The state loan will be for 40 years at an interest rate of 0%.

Funds are requested as follows:

Total Estimated Project Cost	\$10,757,212	
Less: Housing Trust Fund Program Funds	1,100,000	
CHFA Financing	1,500,000	
Federal Low Income Housing Tax Credits	<u>6,194,755</u>	
State Loan, This Request		<u>\$1,962,457</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 12-19

ITEM NO. 31

DEPARTMENT OF ENVIRONMENTAL PROTECTION

**GRANTS-IN-AID FOR CONTAINMENT, REMOVAL OR MITIGATION
OF IDENTIFIED HAZARDOUS WASTE DISPOSAL SITES**

REQUESTED: An Allocation and Bond Authorization (to agency) \$800,000

FROM: Sec. 13(d)(2) Acct. No. 12052-DEP43000-42814

Total Earmarking	\$3,000,000
Previous Allocations	<u>1,060,887</u>
Balance Unallocated	<u>\$1,939,113</u>

REASON FOR REQUEST:

These funds are requested to provide initial funding of the Department's 50/50 cost share under Consent Order SRD-128 of the remediation of the Newhall Street Neighborhood Site in Hamden.

Funds will be used to conduct preliminary activities which are required prior to any physical remediation occurs on residential properties. Specifically, these funds will commence briefings and negotiations with individual property owners for restoration and access agreements to each residential property. In addition, the coordination and planning for waste disposal activities for bulky, hazardous, and regulated waste will also be funded.

In October 2007, the Department of Environment Protection released the "Newhall Street Neighborhood Remediation Project Remedy Selection Plan" which outlines the proposed plan for remediation of all contaminated areas of the Newhall Street neighborhood site. Under the Consent Order, the state is obligated to participate 50/50 with the Olin Corporation of the costs of remediation of all residential and other non-public properties located within the 18-block consent order boundary.

The selected remedy for residential and other non-public properties includes: the excavation of waste fill within the top four feet and off-site disposal at authorized facilities, backfilling with clean soil, and restoring pre-existing features including landscaping, patios, fencing and driveways that may have disturbed during construction. In addition, Environmental Land Use Restrictions will not be utilized and a Soil Management Fund of \$2 million will be established for future deep excavations of properties where waste remains after remediation.

Total, This Request \$800,000

PUBLIC ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 12-19

ITEM NO. 32

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANT-IN-AID TO THE TOWN OF WOLCOTT, FOR EXPANSION OF
PETERSON PARK

REQUESTED: An Allocation and Bond Authorization (to agency) \$300,000

FROM: Sec. 13 (d)(34) Acct. No. 12052-DEP43000-42846

Total Earmarking	\$300,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$300,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Town of Wolcott for the expansion of Peterson Park.

Total Grant-in-Aid, This Request \$300,000

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 12-19

ITEM NO. 33

DEPARTMENT OF CHILDREN AND FAMILIES

GRANTS-IN-AID FOR CONSTRUCTION, ALTERATIONS, REPAIRS AND IMPROVEMENTS TO RESIDENTIAL FACILITIES, GROUP HOMES, SHELTERS AND PERMANENT FAMILY RESIDENCES, PROVIDED (A) \$ 1,000,000 SHALL BE MADE AVAILABLE FOR DEVELOPMENT, INCLUDING CONSTRUCTION OR ACQUISITION OF PROPERTY IN MIDDLESEX COUNTY OR WINDHAM COUNTY FOR A RESIDENTIAL FACILITY, AND (B) UP TO \$1,000,000 SHALL BE MADE AVAILABLE FOR IMPROVEMENTS TO, ALTERATIONS AND CONSTRUCTION OF RESIDENTIAL FACILITIES IN NEW BRITAIN

REQUESTED: An Allocation and Bond Authorization (to Agency) \$178,006

FROM: Sec. 13(i)(1) Acct. No. 12052-DCF91000-42864

Total Earmarking	\$4,500,000
Previous Allocations	<u>1,984,925</u>
Balance Unallocated	<u>\$2,515,075</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to five 501 (c) (3) non-profit child care providers for various alterations, repairs and improvements as detailed below.

<u>Facility</u>	<u>Project</u>	<u>This Request</u>
Youth Continuum, Bridgeport	Wiring, HVAC system, and furnace replacement	\$58,610
NAFI - Bristol Group Home, Bristol	Window replacement	10,000
Rushford Center, Inc., Meriden	Electric heat replacement	22,326
Klingberg Family Centers, New Britain	HVAC unit replacement and gym floor resurfacing	79,270
Family Services of Greater Waterbury, Inc., Waterbury	Boiler block and air handler replacement	7,800
Total Grants-in-Aid, This Request		<u>\$178,006</u>

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 12-19

ITEM NO. 34

DEPARTMENT OF CHILDREN AND FAMILIES

GRANTS-IN-AID TO PRIVATE NONPROFIT MENTAL HEALTH CLINICS FOR CHILDREN FOR FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS, INCLUDING EXPANSION, PROVIDED \$450,000 SHALL BE MADE AVAILABLE FOR THE PURCHASE OR RENOVATION OF FACILITIES FOR THE CHILD GUIDANCE CLINIC OF CENTRAL CONNECTICUT IN MERIDEN

REQUESTED:	An Allocation and Bond Authorization (to Agency)	\$10,950
FROM:	Sec. 13(i)(2)	Acct. No. 12052- DCF91000-42865
	Total Earmarking	\$1,000,000
	Previous Allocations	908,300
	Balance Unallocated	<u>\$ 91,700</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to Mid-Fairfield Child Guidance Center in Norwalk for roof replacement of 100 East Avenue. The roof is over 20 years old is in need of repair. There are several leaks allowing water into the building. The wood infrastructure is rotten and the shingles beneath are beyond repair, ultimately causing the roof to be replaced entirely.

State Grant, This Request	\$10,950
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In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 12-19

ITEM NO. 35

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES , CHILD DAY CARE PROJECTS, ELDERLY CENTERS, MULTIPURPOSE HUMAN RESOURCE CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE AND FOOD DISTRIBUTION FACILITIES

REQUESTED: An Allocation and Bond Authorization \$964,000

FROM: Sec. 13(m)(1) Acct. No. 12052-DSS60000-42895

Total Earmarking	\$7,250,000
Previous Allocations	<u>2,160,853</u>
Balance Unallocated	<u>\$5,089,147</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to the facilities listed below.

<u>Recipient and Project</u>	<u>This Request</u>
Grant-in-aid to the Bristol Community Organization, Inc. for the renovation of a recently acquired building used by the organization as its Head Start program at 254 Lake Avenue in Bristol. The renovations include, but are not limited to the replacement of the roof and outdoor paving.	\$85,000
Grant-in-aid to Chrysalis, Inc. to assist with renovation costs of their facility located at 255 Homestead Avenue in Hartford. Renovations will include a new elevator, HVAC system, ADA accessibility projects and electric system improvements. Chrysalis will consolidate their administrative offices into this building in order to provide improved client social services.	750,000
Grant-in-aid to Windham Area Interfaith Ministry for improvements to their facility at 866 Main Street in Willimantic. Improvements and renovations include roof repair and/or replacement and upgrades to the sprinkler system.	129,000
Total Grants-in-Aid, This Request	<u>\$964,000</u>

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed.

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 12-19

ITEM NO. 36 REVISED

DEPARTMENT OF SOCIAL SERVICES

GRANT-IN-AID TO THE NEW BRITAIN YWCA FOR IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization (to agency) \$50,000

FROM: Sec. 13 (m)(5) Acct. No. 12052-DSS60000-42899

Total Earmarking	\$100,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$100,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the New Britain YWCA for renovations and improvements to its facility and/or child care center at **22 Glen Street** in New Britain.

Total Grant-in-Aid, This Request \$50,000

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed.

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SEC. 20-26

ITEM NO. 37

DEPARTMENT OF PUBLIC WORKS

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, INCLUDING ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$986,916

FROM: Sec. 21(d)(2) Acct. No. 17061-DPW27000-42773
Project No. BI-2B-274

Total Earmarking	\$7,500,000
Previous Allocations	<u>1,865,000</u>
Balance Unallocated	<u>\$5,635,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 23, to finance the purchase of property at 129 Lafayette Street, Hartford for use by the state.

Financing:

S.A. 05-1, Sec. 2(f)(2), Item No. 23	\$1,281,584
S.A. 05-1, Sec. 21(d)(2), This Request	<u>986,916</u>
Total	<u>\$2,268,500</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 20-26

ITEM NO. 38

DEPARTMENT OF PUBLIC WORKS

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, INCLUDING ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

REQUESTED:	An Allocation and Bond Authorization	\$1,392,000
FROM:	Sec. 21(d)(2)	Acct. No. 17061-DPW27000-42773 Project No. BI-2B-9000
	Total Earmarking	\$7,500,000
	Previous Allocations	<u>1,865,000</u>
	Balance Unallocated	<u>\$5,635,000</u>

REASON FOR REQUEST:

These funds are requested to finance various infrastructure repairs and improvements at state-owned facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Upgrade Sprinkler System - Developmental Services - Lower Fairfield Center, Norwalk and Ella Grasso Center, Stratford	\$250,000
Repair Boiler Room - CT Agricultural Experiment Station, New Haven	80,000
Design Exterior Repairs and Roof Replacement - Osborne Library CT Agricultural Experiment Station, New Haven	42,000
Design Exterior Repairs - Johnson Building - CT Agricultural Experiment Station, New Haven	20,000
Emergency/Minor Capital Projects - As needed	<u>1,000,000</u>
Total, This Request	<u>\$1,392,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SEC. 20-26

ITEM NO. 39

DEPARTMENT OF CHILDREN AND FAMILIES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS

REQUESTED: An Allocation and Bond Authorization \$79,874

FROM: Sec. 21(m) Acct. No. 17061-DCF91000-42737
Project No. BI-YS-1000

Total Earmarking	\$2,180,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$2,180,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 28, to finance renovations and improvements at various Department of Children and Families facilities as detailed below.

Financing:

S.A. 05-1, Sec. 2(r)(1), Item No. 28	\$489,426
S.A. 05-1, Sec. 21(m), This Request	<u>79,874</u>
Total	<u>\$569,300</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SECTION 20-26

ITEM NO. 40

DEPARTMENT OF CHILDREN AND FAMILIES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS

REQUESTED: An Allocation and Bond Authorization \$666,800

FROM: Sec. 21(m) Acct. No. 17061-DCF91000-42737
Project No. BI-YS-154

Total Earmarking	\$2,180,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$2,180,000</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids (rebid) received October 31, 2007 to renovate the 10,000 square foot Administration Building at the Connecticut Children's Place in East Windsor.

This project consists of exterior and interior renovations including window and roof replacement, masonry repairs, new mechanical, electrical, plumbing and fire protection systems, new elevator and office spaces and site work.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction(Bid)	\$2,835,000	\$2,247,000	\$588,000
Contingency	283,500	224,700	58,800
Architect/Engineer's Fee	172,500	172,500	
Testing and Inspections	40,000	20,000	20,000
Construction Administrator	40,000	40,000	
DPW Fee	<u>50,000</u>	<u>50,000</u>	
Total	<u>\$3,421,000</u>	<u>\$2,754,200</u>	<u>\$666,800</u>

Financing:

S.A. 05-1, Sec. 21(m), This Request	\$ 666,800
S.A. 05-1, Sec. 2(r)(1), Previous Funding	1,485,574
S.A. 04-2, Sec. 2(l), Previous Funding	<u>1,268,626</u>
Total	<u>\$3,421,000</u>

PUBLIC ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 31-38

ITEM NO. 41

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANT-IN-AID TO THE CITY OF BRIDGEPORT, FOR
IMPROVEMENTS TO ELLSWORTH PARK

REQUESTED: An Allocation and Bond Authorization (to agency) \$500,000

FROM: Sec. 32 (d)(32) Acct. No. 12052-DEP43000-43047

Total Earmarking	\$500,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the City of Bridgeport for improvements to Ellsworth Park. Improvements include, but are not limited to the construction of 3 new fields, new crowd seating, lighting and scoreboards.

Total Grant-in-Aid, This Request \$500,000

PUBLIC ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 31-38

ITEM NO. 42

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO THE TOWN OF WEST HARTFORD, FOR SITE
ACQUISITION AND IMPROVEMENTS FOR THE SCIENCE CENTER OF
CONNECTICUT

REQUESTED: An Allocation and Bond Authorization (to agency) \$500,000

FROM: Sec. 32 (j)(20) Acct. No. 12052-ECD46000-43090

Total Earmarking	\$500,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Town of West Hartford for site acquisition, and necessary renovations and improvements to allow for the relocation of the Children's Museum formerly known as the Science Center of Connecticut into the Elmwood section of the town.

Total Grant-in-Aid, This Request \$500,000

PUBLIC ACT #3, 2004
AS AMENDED
SEC. 1-7

ITEM NO. 43

CONNECTICUT STATE UNIVERSITY SYSTEM

CENTRAL CONNECTICUT STATE UNIVERSITY

**ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES, INCLUDING FIRE,
SAFETY, ENERGY CONSERVATION AND CODE COMPLIANCE IMPROVEMENTS**

REQUESTED: Use of Previously Allocated Funds Available \$91,337

FROM: Sec. 2(c)(2)(B) Acct. No. 17021-CSU83000-42692
Project No. BI-RC-357

REASON FOR REQUEST:

These funds are requested, along with those under Item 10, to finance the design of new window units for Henry Barnard Hall, Maria Sanford Hall, Welte Hall, and Harrison Kaiser Hall at Central Connecticut State University in New Britain.

This project consists of the replacement of the original decades old single pane window units with energy efficient units.

The previously allocated funds are available from a completed project to replace the roof on Kaiser Hall at CCSU approved by the Bond Commission on June 25, 2004.

Financing:

P.A. 07-7, Sec. 2(t)(2)(A), Item No. 10	\$ 40,163
P.A. 04-3, Sec. 2(c)(2)(B), This Request	<u>91,337</u>
Total	<u>\$131,500</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 44

DEPARTMENT OF VETERANS' AFFAIRS

**RENOVATIONS AND IMPROVEMENTS TO EXISTING FACILITIES OR CONSTRUCTION
OF A NEW HEALTH CARE FACILITY**

REQUESTED: An Allocation and Bond Authorization \$1,008,343

FROM: Sec. 2(b)(1) Acct. No. 17041-DVA21000-42704
Project No. BI-C-261

Total Earmarking	\$4,200,000
Previous Allocations	<u>1,610,000</u>
Balance Unallocated	<u>\$2,590,000</u>

REASON FOR REQUEST:

These funds are requested to fully finance the equipment line item of a project presently under construction for a new 120 bed health care facility on the campus of the Department of Veterans' Affairs Home in Rocky Hill. The federal Department of Veterans Affairs will provide 65% of the total cost of the project.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (Bid)	\$24,279,425	\$24,279,425	
Contingency	2,427,943	2,427,943	
Architect/Engineer's Fee	2,280,000	2,280,000	
Survey and Borings	30,000	30,000	
Building Commissioning	100,000	100,000	
Pre-Design Study	50,000	50,000	
Environmental Study	80,000	80,000	
Equipment	2,652,942	1,644,599	\$1,008,343
Telecommunications	80,000	80,000	
Construction Administrator	1,213,980	1,213,980	
Third Party Review	10,000	10,000	
Testing and Inspections	70,000	70,000	
Permits	10,000	10,000	
Agency Relocation	3,000	3,000	
Art	218,650	218,650	
DPW Fee	<u>317,898</u>	<u>317,898</u>	
Total	<u>\$33,823,838</u>	<u>\$32,815,495</u>	<u>\$1,008,343</u>

Financing:

S.A. 04-2, Sec. 2(b)(1), This Request	\$ 1,008,343
S.A. 04-2, Sec. 2(b)(2), Previous Funding	10,830,000
Federal Funds, Previous Funding	<u>21,985,495</u>
Total	<u>\$33,823,838</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 45

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES INCLUDING
FIRE, SAFETY, ENERGY CONSERVATION AND CODE COMPLIANCE

REQUESTED: An Allocation and Bond Authorization \$1,037,576

FROM: Sec. 2(j)(1)(B) Acct. No. 17041-CCC78000-42719
Project No. BI-CTC-372

Total Earmarking	\$6,500,000
Previous Allocations	<u>4,118,600</u>
Balance Unallocated	<u>\$2,381,400</u>

REASON FOR REQUEST:

These funds are requested to finance settlement of a construction claim for a project to renovate and expand Manchester Community College.

The project consisted of constructing 135,449 square feet of new space, renovation of 12,152 square feet of the existing Lowe Building, construction of a new faculty parking lot and site work.

Claim Settlement	\$1,326,038	
Less Available Funds	<u>288,462</u>	
Total, This Request		<u>\$1,037,576</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 46

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES INCLUDING
FIRE, SAFETY, ENERGY CONSERVATION AND CODE COMPLIANCE

REQUESTED: An Allocation and Bond Authorization \$1,099,593

FROM: Sec. 2(j)(1)(B) Acct. No. 17041-CCC78000-42719
Project No. BI-CTC-9000

Total Earmarking	\$6,500,000
Previous Allocations	<u>4,118,600</u>
Balance Unallocated	<u>\$2,381,400</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 52, to finance alterations and improvements at various Community Colleges as detailed below.

Funds are requested as follows:

	<u>This Request</u>
Upgrade Building Automation System - Naugatuck Valley	\$ 261,690
Install Fire Alarm System - Lowe Building - Manchester	711,093
Emergency/Minor Capital Projects - As Needed	<u>500,000</u>
Total, This Request	<u>\$1,472,783</u>

Financing:

S.A. 04-2, Sec. 2(j)(1)(B), This Request	\$1,099,593
S.A. 01-2, Sec. 17(f)(1)(B), Item No. 52	<u>373,190</u>
Total	<u>\$1,472,783</u>

SPECIAL ACT #1, 2002
MAY SPECIAL SESSION
AS AMENDED
SECTION 16-22

ITEM NO. 47

JUDICIAL DEPARTMENT

DEVELOPMENT OF CRIMINAL/JUVENILE COURTHOUSE IN NEW HAVEN AND
NECESSARY REPAIRS TO EXISTING JUDICIAL BRANCH FACILITIES IN NEW HAVEN

REQUESTED: An Allocation and Bond Authorization \$2,010,000

FROM: Sec. 17(h)(1) Acct. No. 17011-JUD95000-40679
Project No. BI-JD-281

Total Earmarking	\$19,500,000
Previous Allocations	<u>2,408,600</u>
Balance Unallocated	<u>\$17,091,400</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids received July 18, 2007 for exterior structural repairs to the Superior Courthouse at 121 Elm Street in New Haven. This project consists of repairs to the stone fascia, soffit, columns and main entrance staircase.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (Bid)	\$1,666,000		\$1,666,000
Contingency	166,600		166,600
Hazardous Materials	10,200		10,200
Pre-Design Study	53,000	\$ 53,000	
Architect/Engineer's Fee	179,200	149,000	30,200
Construction Administrator	97,000		97,000
DPW Fee	<u>80,000</u>	<u>40,000</u>	<u>40,000</u>
Total	<u>\$2,252,000</u>	<u>\$242,000</u>	<u>\$2,010,000</u>

Financing:

S.A. 02-1, Sec. 17(h)(1)	\$2,010,000 This Request	
	<u>83,600</u> Previous Funding	\$2,093,600
S.A. 01-2, Sec. 2(m)(1), Previous Funding		<u>158,400</u>
Total		<u>\$2,252,000</u>

SPECIAL ACT #2, 2001
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 1-7

ITEM NO. 48

DEPARTMENT OF ENVIRONMENTAL PROTECTION

ALTERATIONS, RENOVATIONS AND NEW CONSTRUCTION AT STATE PARKS AND OTHER RECREATION FACILITIES INCLUDING AMERICANS WITH DISABILITIES ACT IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization (to agency) \$19,384

FROM: Sec. 2 (d)(2) Acct. No. 17011-DEP43000-40644

Total Earmarking	\$10,000,000
Previous Allocations	9,980,616
Balance Unallocated	<u>\$ 19,384</u>

REASON FOR REQUEST:

These funds are requested along with 24, 51, and 57 to finance the construction of a new visitor center at Hammonasset Beach in Madison. The new visitor center will replace the former main pavilion, which was demolished in 2003 due to public safety concerns. Consequently, there is no visitor center at this park which is the most frequently visited State Park in Connecticut.

The visitor center will feature: public restrooms, a gift shop, staff offices and a picnic pavilion, all tied together by an elevated deck, which will connect to the existing West Beach boardwalk. Its innovative design includes the use of compost toilers, reducing pollutants flowing into Long Island Sound. This project has been awarded two federal grants totaling \$2,127,352 from Environmental Protection Agency.

Financing:

Total Project Cost	\$4,602,660	
Less: Federal Funding	2,127,352	
Less: Previous Financing	475,308	
Less: S.A. 01-2, Sec. 17 (b)(4), Item No. 51	1,520,000	
Less: S.A. 05-1, Sec. 2 (j)(2), Item No. 24	237,310	
Less: P.A. 99-242, Sec. 21 (e)(2), Item No. 57	<u>223,306</u>	
Total, This Request		<u>\$19,384</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SECTION 1-7

ITEM NO. 49

JUDICIAL DEPARTMENT

IMPLEMENT TECHNOLOGY STRATEGIC PLAN PROJECT

REQUESTED: An Allocation and Bond Authorization \$1,273,000

FROM: Sec. 2(m)(2) Acct. No. 17011-JUD95000-40650

Total Earmarking	\$5,000,000
Previous Allocations	<u>3,727,000</u>
Balance Unallocated	<u>\$1,273,000</u>

REASON FOR REQUEST:

These funds are requested for the continuing upgrade of aging infrastructure within the Judicial Department. In addition to replacing obsolete telephone systems, this request includes equipment for an alternate processing site that would maintain operations if the primary data center experiences a prolonged service outage or catastrophic loss of data.

Additionally, fund will also be used to upgrade wiring and equipment to promote information sharing within and between branches of government.

Funds are requested as follows:

Technology Improvements	<u>\$1,273,000</u>
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SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-15

ITEM NO. 50

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANTS-IN-AID OR LOANS TO MUNICIPALITIES FOR ACQUISITION OF LAND, FOR PUBLIC PARKS, RECREATIONAL AND WATER QUALITY IMPROVEMENTS, WATER MAINS AND WATER POLLUTION CONTROL FACILITIES, INCLUDING SEWER PROJECTS, PROVIDED (A) NOT MORE THAN \$5,000,000 OF SAID AMOUNT SHALL BE USED TO ABATE POLLUTION FROM COMBINED SEWER AND STORMWATER RUNOFF OVERFLOWS TO THE CONNECTICUT RIVER, (B) NOT MORE THAN \$2,000,000 OF SAID AMOUNT SHALL BE USED FOR ENVIRONMENTAL REMEDIATION AT A SCHOOL IN SOUTHWINGTON, INCLUDING ANY EXPENSES INCURRED AFTER JULY 1, 2000, (C) NOT MORE THAN \$1,500,000 OF SAID AMOUNT SHALL BE USED FOR ENVIRONMENTAL REMEDIATION AT A SCHOOL IN HAMDEN, INCLUDING ANY EXPENSES INCURRED AFTER JULY 1, 2000, (D) NOT MORE THAN \$500,000 OF SAID AMOUNT SHALL BE USED TO PROVIDE POTABLE WATER FOR A SCHOOL IN VERNON, AND (E) NOT MORE THAN \$750,000 OF SAID AMOUNT SHALL BE USED FOR ASBESTOS CLEAN-UP AND REMOVAL IN SCHOOLS LOCATED IN BROOKFIELD INCLUDING ANY EXPENSES INCURRED AFTER JULY 1, 2002

REQUESTED: Use of Previously Allocated Funds Available \$105,225

FROM: Sec. 9 (b)(1) Acct. No. 12052-DEP43000-40519

REASON FOR REQUEST:

At the May 30, 2003 State Bond Commission meeting, these funds were allocated to provide a grant-in-aid to the Town of Bolton for the Notch Road Municipal Center Well Project. The Notch Road Municipal Center Well Project was completed without the assistance of this grant-in-aid. The purpose of this request is to reallocate these funds for a grant-in-aid to the Town of Bolton for the reimbursement of eligible costs incurred on the Notch Road Municipal Center Well Project.

Total Grant-in-Aid, Previously Allocated Funds Available, This Request \$105,225

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 16-22

ITEM NO. 51

DEPARTMENT OF ENVIRONMENTAL PROTECTION

ALTERATIONS, RENOVATIONS AND NEW CONSTRUCTION AT STATE PARKS AND OTHER
RECREATION FACILITIES INCLUDING AMERICANS WITH DISABILITIES ACT IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization (to agency) \$1,520,000

FROM: Sec. 17(b)(2) Acct. No. 17021-DEP43000-40644

Total Earmarking	\$5,000,000
Previous Allocations	3,480,000
Balance Unallocated	<u>\$1,520,000</u>

REASON FOR REQUEST:

These funds are requested along with 24, 48, and 57 to finance the construction of a new visitor center at Hammonasset Beach in Madison. The new visitor center will replace the former main pavilion, which was demolished in 2003 due to public safety concerns. Consequently, there is no visitor center at this park which is the most frequently visited State Park in Connecticut.

The visitor center will feature: public restrooms, a gift shop, staff offices and a picnic pavilion, all tied together by an elevated deck, which will connect to the existing West Beach boardwalk. Its innovative design includes the use of compost toilers, reducing pollutants flowing into Long Island Sound. This project has been awarded two federal grants totaling \$2,127,352 from Environmental Protection Agency.

Financing:

Total Project Cost	\$4,602,660	
Less: Federal Funding	2,127,352	
Less: Previous Financing	475,308	
Less: S.A. 05-1, Sec. 2 (j)(2), Item No. 24	237,310	
Less: S.A. 01-2, Sec. 2 (d)(2), Item No. 48	19,384	
Less: P.A. 99-242, Sec. 21 (e)(2), Item No. 57	<u>223,306</u>	
Total, This Request		<u>\$1,520,000</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 16-22

ITEM NO. 52

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES INCLUDING FIRE, SAFETY,
ENERGY CONSERVATION AND CODE COMPLIANCE

REQUESTED: An Allocation and Bond Authorization \$373,190

FROM: Sec. 17(f)(1)(B) Acct. No. 17021-CCC78000-40648
Project No. BI-CTC-9000

Total Earmarking	\$6,500,000
Previous Allocations	<u>6,126,810</u>
Balance Unallocated	<u>\$ 373,190</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 46, to finance alterations and improvements at various Community Colleges as detailed below.

Financing:

S.A. 04-2, Sec. 2(j)(1)(B), Item No. 46	\$1,099,593
S.A. 01-2, Sec. 17(f)(1)(B), This Request	<u>373,190</u>
Total	<u>\$1,472,783</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 27-34

ITEM NO. 53

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO THE CITY OF NORWALK FOR VARIOUS ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS, INCLUDING IMPROVEMENTS TO THE DOWNTOWN AREA

REQUESTED: An Allocation and Bond Authorization (to agency) \$1,811,853

FROM: Sec. 28 (d)(1) Acct. No. 12052-ECD46000-

Total Earmarking	\$10,000,000
Previous Allocations	<u>8,188,147</u>
Balance Unallocated	<u>\$ 1,811,853</u>

REASON FOR REQUEST:

These funds are requested to provide a supplemental grant-in-aid to the City of Norwalk for costs associated with the Reed Putnam Urban Renewal Year II Project.

These funds will assist in improvements to Oyster Shell Park to allow riverfront access, an environmental survey and remediation of the Reed Street/West Avenue right-of-way, State Traffic Commission required roadway improvements and administrative and architectural/engineering costs.

Funds are requested as follows:

Infrastructure Improvements	\$10,000,000	
Less: Previous Funding	<u>8,188,147</u>	
State Grant, This Request		<u>\$1,811,853</u>

SPECIAL ACT #2, 2001
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 27-34

ITEM NO. 54

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

GRANTS-IN-AID TO PRIVATE, NONPROFIT ORGANIZATIONS FOR ALTERATIONS AND IMPROVEMENTS TO VARIOUS FACILITIES, PROVIDED NOT LESS THAN \$5,000,000 SHALL BE USED FOR COMMUNITY MENTAL HEALTH FACILITIES

REQUESTED: An Allocation and Bond Authorization (to agency) \$105,655

FROM: Sec. 28(f) Acct. No. 12052-MHA53000-40383

Total Earmarking	\$9,000,000
Previous Allocations	<u>8,521,935</u>
Balance Unallocated	<u>\$ 478,065</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to the facilities listed below.

<u>Recipient and Project</u>	<u>This Request</u>
Grant-in-aid to Midwestern Connecticut Council on Alcoholism for the construction/installation of perimeter sidewalks at a Transitional Housing PILOTS project on Old Ridgebury Road in Danbury. The sidewalks will allow for pedestrian traffic along the perimeter and will require approximately 1,100 linear feet of concrete to conform to ADA and City requirements.	\$38,100
Grant-in-aid to ALSO- Cornerstone, Inc. of New Haven for alterations, repairs and improvements to three client apartment bathroom renovations. The bathroom renovations are required to prevent any code violations or citations.	18,691
Grant-in-aid to United Services, Inc. for exterior lead paint abatement at 79 Woodstock Avenue in Putnam. The wood portions of the exterior of the building have been tested and were proven to have unacceptable levels of lead paint. The condition of the paint on these surfaces is very poor. This completion of this project will eliminate the threat of lead poisoning for the safety of the staff and the clients.	48,864
Total Grants-in-Aid, This Request	<u>\$105,655</u>

In accordance with Section 34 of S.A. 01-2, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

PUBLIC ACT #167, 2000
AS AMENDED
SEC. 1-7

ITEM NO. 55

DEPARTMENT OF CORRECTION

RENOVATIONS AND IMPROVEMENTS TO EXISTING STATE-OWNED BUILDINGS FOR INMATE HOUSING, PROGRAMMING AND STAFF TRAINING SPACE AND ADDITIONAL INMATE CAPACITY INCLUDING SUPPORT FACILITIES AND OFF-SITE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$3,142,398

FROM: Sec. 2(e) Acct. No. 17001-DOC88000-40602
Project No. BI-JA-1000

Total Earmarking	\$15,000,000
Previous Allocations	<u>9,613,798</u>
Balance Unallocated	<u>\$ 5,386,202</u>

REASON FOR REQUEST:

These funds are requested to finance renovations and improvements at various correctional facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Replace Roofs - Gates CI and York CI, Niantic	\$ 500,000
Replace Roofs - Cheshire CI	500,000
Renovate North Block - 3 rd & 4 th Floors - Cheshire CI	383,398
Replace Roof - North Wing - Bridgeport CC	500,000
Renovate A & C Quads - Carl Robinson CI, Enfield	125,000
Exterior Improvements - Bergin CI, Mansfield	439,000
Remediate Soil - Firing Range - Enfield CI	445,000
Emergency/Minor Capital Projects - As Needed	<u>250,000</u>
Total, This Request	<u>\$3,142,398</u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 12-19

ITEM NO. 56

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

GRANTS-IN-AID TO PRIVATE, NONPROFIT ORGANIZATIONS FOR ALTERATIONS AND IMPROVEMENTS TO VARIOUS FACILITIES

REQUESTED: An Allocation and Bond Authorization (to agency) \$120,000

FROM: Sec. 13(e) Acct. No. 12052-MHA53000-40374

Total Earmarking	\$750,000
Previous Allocations	<u>622,347</u>
Balance Unallocated	<u>\$127,653</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Southeast Council on Alcohol and Drug Dependence, Inc. for the replacement of the roof at 313 Main Street in Norwich. The roof of this Men's Halfway House has never been replaced and its condition continues to deteriorate. Leaks in the bedroom and client gathering areas have been addressed by inadequate patchwork which provides only temporary relief to an ongoing and worsening problem. These funds will be used to replace this deteriorated slate roof.

State Grant, This Request \$120,000

In accordance with Section 19 of P.A. 99-242, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 20-26

ITEM NO. 57

DEPARTMENT OF ENVIRONMENTAL PROTECTION

ALTERATIONS, RENOVATIONS AND NEW CONSTRUCTION AT STATE PARKS AND OTHER RECREATION FACILITIES INCLUDING AMERICANS WITH DISABILITIES ACT IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization (to agency) \$223,306

FROM: Sec. 21 (e)(2) Acct. No. 17001-DEP43000-40596

Total Earmarking	\$10,000,000
Previous Allocations	9,776,694
Balance Unallocated	<u>\$ 223,306</u>

REASON FOR REQUEST:

These funds are requested along with 24, 48, and 51 to finance the construction of a new visitor center at Hammonasset Beach in Madison. The new visitor center will replace the former main pavilion, which was demolished in 2003 due to public safety concerns. Consequently, there is no visitor center at this park which is the most frequently visited State Park in Connecticut.

The visitor center will feature: public restrooms, a gift shop, staff offices and a picnic pavilion, all tied together by an elevated deck, which will connect to the existing West Beach boardwalk. Its innovative design includes the use of compost toilers, reducing pollutants flowing into Long Island Sound. This project has been awarded two federal grants totaling \$2,127,352 from Environmental Protection Agency.

Financing:

Total Project Cost	\$4,602,660	
Less: Federal Funding	2,127,352	
Less: Previous Financing	475,308	
Less: S.A. 01-2, Sec. 17 (b)(4), Item No. 51	1,520,000	
Less: S.A. 05-1, Sec. 2 (j)(2), Item No. 24	237,310	
Less: S.A. 01-2, Sec. 2 (d)(2), Item No. 48	<u>19,384</u>	
Total, This Request		<u>\$223,306</u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 20-26

ITEM NO. 58

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

ALTERATIONS, RENOVATIONS, ADDITIONS AND IMPROVEMENTS, INCLUDING NEW
CONSTRUCTION IN ACCORDANCE WITH THE DEPARTMENT OF MENTAL HEALTH AND
ADDICTION SERVICES' MASTER CAMPUS PLAN

REQUESTED: An Allocation and Bond Authorization \$538,354

FROM: Sec. 21(g)(2) Acct. No. 17001-MHA53100-40597
Project: BI-MH-1000

Total Earmarking	\$1,500,000
Previous Allocations	<u>558,570</u>
Balance Unallocated	<u>\$ 941,430</u>

REASON FOR REQUEST:

These funds are requested to finance various alterations and improvements at state-owned facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Exterior Repairs - Shepard Hall - Conn. Valley Hospital, Middletown	\$464,533
Replace 2 Rooftop HVAC Units - Capitol Region Mental Health Center, 51 Coventry Street, Hartford	<u>73,821</u>
Total, This Request	<u>\$538,354</u>

PUBLIC ACT #420, 1986
AS AMENDED
SEC. 1-10

ITEM NO. 59 REVISED

DEPARTMENT OF ENVIRONMENTAL PROTECTION

CLEAN WATER FUND

REQUESTED: An Allocation and Bond Authorization of Revenue Bonds (to agency) \$1,790,400

FROM: Acct. No. 21015-OTT14230-42318

	Revenue Bonds
Total Authorized	\$1,573,400,000
Previous Allocations	<u>1,274,459,231</u>
Balance Unallocated	<u>\$ 298,940,769</u>

REASON FOR REQUEST:

These funds are requested to provide a loan to the Town of Ledyard Water Pollution Control Authority for the installation of a new water storage tank under the Drinking Water Program.

In accordance with Public Act 86-420, as amended, a combined sewer project shall receive a grant of fifty percent of the cost and a loan of fifty percent of the cost. Any other eligible water quality project shall receive a grant of twenty percent of the cost and a loan of eighty percent of the cost. However, a construction project undertaken for nitrogen removal shall receive a project grant of up to thirty per cent of the cost of the project associated with nitrogen removal and a loan for the remainder of the costs of the project, not exceeding one hundred per cent. Also in accordance with Public Act 86-420, as amended, revenue bonds shall not constitute a charge, lien or encumbrance, legal or equitable, upon any property of the State or of any political subdivision thereof, except the property mortgaged or otherwise encumbered under the provisions and for the purposes of Sections 22a-475 to 22a-483 of the General Statutes, inclusive.

Town of Ledyard - Water Pollution Control Authority

Loan to the Town of Ledyard Water Pollution Control Authority for the installation of a 750,000 gallon atmospheric water storage tank. The new tank is necessary to replace the existing, aging storage tank and resolve current water pressure problems. The storage tank will also increase the capability of the system to meet the average daily water demand and will provide a margin of safe storage, as required by the Department of Public Health, to serve the 600 existing service connections.

Funds are requested as follows:

Loan (Revenue)	\$ 1,790,400	
Total, This Request		<u>\$1,790,400</u>

PUBLIC ACT #179, 1998
AS AMENDED
SECTION 1-22

ITEM NO. 60

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANTS-IN-AID FOR CAPITAL CITY HOUSING PROJECTS

REQUESTED: Use of Previously Allocated Funds Available \$12,000,000

FROM: Sec. 22(b)(3) Acct. No. 12059 ECD46000 40575

REASON FOR REQUEST:

At the April 30, 2004 and December 13, 2004 meetings of the State Bond commission funds were allocated to finance a grant-in-aid to the Connecticut Housing Finance Authority (CHFA) to assist in the development of the housing component of the Adriaen's Landing project.

The purpose of this request is to make these funds available for a direct grant-in-aid to the developer. This will allow combining the funds with a previously approved Urban Act allocation into one assistance agreement with the developer and DECD rather than separate agreements with DECD and CHFA.

PUBLIC ACT #232, 1978
AS AMENDED
SEC. 1-11

ITEM NO. 61

DEPARTMENT OF AGRICULTURE

PRESERVATION OF CONNECTICUT AGRICULTURAL LANDS

REQUESTED: An Allocation and Bond Authorization(to Agency) \$5,000,000

Acct. No. 13015-DAG42500-41141

Total Authorized	\$112,750,000
Previous Allocations	<u>90,174,712</u>
Balance Unallocated	<u>\$ 22,575,288</u>

REASON FOR REQUEST:

Pursuant to Section 2 of Public Act 07-162, these funds are requested to finance the acquisition of development rights to Connecticut farms statewide under Chapter 422a, The State Program for the Preservation of Agricultural Land.

The funds will be used to purchase development rights in perpetuity to qualifying farms under the State's Farmland Preservation Program. Interests acquired under this program will ensure the farmland is available for farming and food production purposes and the preservation of these arable agricultural lands and adjacent pastures, woods, natural drainage areas and open space vistas are vital for the well-being of the people of the Connecticut. The lands will be limited to agricultural use in accordance with the purposes and provisions of Chapter 422a of the Connecticut General Statutes. The conveyance of rights also prohibits the subdivision or development of the lands for non-agricultural purposes. The farms will continue to be owned and farmed by the farmers.

All farmland interest of rights conveyed will be established via appraisals and appraisal reviews to establish the market value before the taking and the remaining agricultural value to determine the development rights value to be negotiated. Offers are negotiated and presented by the Commissioner and if accepted, a report is presented to the State Properties Review Board for their review and approval of the acquisition of development rights. Upon the SPRB approval, A-2 surveys are commissioned of the farms and attorneys are assigned by the Attorney General's Office to represent the State in the acquisition. All conveyance documents are also reviewed and approved by the Attorney General's Office.

The release of these funds will be controlled through the allotment process on an individual farm basis. It is anticipated that these monies will finance the acquisition of development rights for approximately 10 farms statewide.

PUBLIC ACT #270, 1990
AS AMENDED
SEC. 33

ITEM NO. 62

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

MANUFACTURING ASSISTANCE ACT

REQUESTED: Use of Previously Allocated Funds Available (to agency) \$2,457,500

FROM: Sec. 33 Acct. No. 12034-ECD46000-40221

REASON FOR REQUEST:

- A. These funds are requested to provide a loan to Emhart Glass Manufacturing, Inc. to assist in the purchase of machinery and equipment associated with expansion into a new facility at 123 Great Pond Drive in Windsor. The new facility will be the company's worldwide research and development center.

The loan will be provided at an interest rate of 3% for ten years with principal deferred for the first two years. The Company will be eligible for forgiveness of \$500,000 if it creates and retains 90 jobs within three years.

The previously allocated funds are available from various projects that did not go forward.

Funds are requested as follows:

Total Estimated Project Cost	\$18,933,991	
Less: Company Funds	<u>17,433,991</u>	
State Loan, Previously Allocated Funds This Request		\$1,500,000

- B. These funds are requested to provide a grant-in-aid to the Town of Bethel to assist in construction of a water storage tank at the Francis J. Clarke Industrial Park.

The 750,000 gallon tank will provide fire protection within the park and allow for future expansion.

The previously allocated funds are available from various projects that did not go forward.

Funds are requested as follows:

Total Estimated Project Cost	\$1,200,000	
Less: Local Funds	<u>600,000</u>	
State Grant, Previously Allocated Funds This Request		\$600,000

ITEM NO. 62 CONT.

- C. These funds are requested to provide a supplemental grant-in-aid to the Southeastern Connecticut Enterprise Region Corporation (SECTER) to match a federal grant from the Department of Defense through the Defense Logistic Agency for the Connecticut Procurement Technical Assistance Program (CTPTAP) which provides no cost marketing and technical assistance to Connecticut businesses to help them sell their products and services to federal, state and local government agencies.

Funds are requested as follows:

Total FY2008 Cost	\$715,000	
Less: Federal Grant	<u>357,500</u>	
State Grant, Previously Allocated Funds This Request		\$357,500

PUBLIC ACT #607, 1979
AS AMENDED
SEC. 21

ITEM NO. 63

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID FOR URBAN DEVELOPMENT PROJECTS INCLUDING ECONOMIC AND COMMUNITY DEVELOPMENT, TRANSPORTATION, ENVIRONMENTAL PROTECTION, PUBLIC SAFETY, CHILDREN AND FAMILIES AND SOCIAL SERVICES PROJECTS AND PROGRAMS, INCLUDING, IN THE CASE OF ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS ADMINISTERED ON BEHALF OF THE OFFICE OF POLICY AND MANAGEMENT BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, ADMINISTRATIVE COSTS INCURRED BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REQUESTED:	An Allocation and Bond Authorization (to Agency)	\$ 9,075,000
	Use of Previously Allocated Funds Available (to Agency)	<u>15,650,000</u>
	Total, This Request	\$24,725,000

FROM:	Sec. 21(b)(6)(B)	Acct. No. 13019-OPM20000-40002
		Acct. No. 13019-ECD46000-41240
		Acct. No. 13019-DSS66000-41242

Total Earmarking	\$1,037,800,000
Previous Allocations	<u>912,948,107</u>
Balance Unallocated	<u>\$ 124,851,893</u>

REASON FOR REQUEST:

I. Office of Policy and Management

These funds are requested to provide a grant-in-aid to RFDC 1, LLC for roadway and transportation improvements at or in the vicinity of Rentschler Field in East Hartford. These roadway improvements are required for future development of the property and will also benefit the stadium.

These funds will be controlled through the allotment process pending an agreement that will provide for proper administrative oversight, approval of budgets and designs. Funds will be provided in installments on a reimbursement basis.

Funds are requested as follows:

State Grant, This Request	\$7,000,000
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ITEM NO. 63 CONT.

II. Department of Economic and Community Development

- A. These funds are requested to provide a supplemental grant-in-aid to the Neighborhood Music School in New Haven. This project consists of safety and structural improvements, mechanical and electrical upgrades, code improvements, handicapped accessibility and program expansion.

Funds are requested as follows:

State Grant, This Request	\$1,000,000
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- B. These funds are requested to provide a grant-in-aid to the City of Milford for construction of a pavilion in the parking area at Walnut Beach, extension of a boardwalk from Walnut Beach to Silver Sands State Park, development of the Walnut Beach arts district and development of the Stowe Farm in the Walnut Beach district in accordance with section 33 of P.A. 04-1 of the May 2004 Special Session.

Funds are requested as follows:

State Grant, This Request	\$1,000,000
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- C. At various meetings of the State Bond Commission, funds were allocated to provide a grant-in-aid to the Wadsworth Atheneum in Hartford to assist in a major expansion and development project. That project did not go forward.

The purpose of this request is to allocate these funds for restoration, renovations and improvements to the existing buildings that comprise the museum's facility and allow for the reopening of closed gallery space. This project includes renovations to roofs, exterior building facades, windows and skylights, as well as, elevator upgrades and other general improvements.

Funds are requested as follows:

State Grant, Previously Allocated Funds Available, This Request	\$15,000,000
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- D. These funds are requested to finance an Environmental Impact Evaluation for the Naugatuck Renaissance Place development in the Borough of Naugatuck.

The proposed project is an environmentally sustainable mixed-use waterfront development on 60 acres. Phase I includes 1.2 million square feet consisting of 522 residential units, retail, office and entertainment spaces and 1,237 structured parking spaces.

Funds are requested as follows:

DECD EIE, This Request	\$75,000
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ITEM NO. 63 CONT.

III. Department of Social Services

- A. At the October 6, 2006 meeting of the State Bond Commission funds were allocated to provide a grant-in-aid to The Joseph F. Coffey Boys and Girls Club of Meriden to assist in the retirement of debt associated with construction of a large group pavilion at its Camp CUNO facility.

The purpose of this request is to expand the use of the funds to include other recreational facilities in addition to the pavilion.

Funds are requested as follows:

State Grant, Previously Allocated Funds Available, This Request	\$300,000
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- B. At the June 25, 2004 meeting of the State bond Commission funds were allocated to provide a grant-in-aid to the YMCA of Norwalk for installation of an elevator in its four-story building. This project is no longer the highest priority need of the facility.

The purpose of this request is to utilize these funds to replace the boilers serving the entire facility, ADA accessibility improvements to the swimming pool area, replacement of swimming pool filtration/heating systems, renovations to the pool ceilings, reconfiguration of locker rooms for accessibility and replacement of lighting in various parts of the facility.

Funds are requested as follows:

State Grant, Previously Allocated Funds Available, This Request	\$350,000
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Grand Total, This Request	<u>\$24,725,000</u>
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SECTION 32-142
CONNECTICUT GENERAL STATUTES

ITEM NO. 64

PRIVATE ACTIVITY BONDS

REQUESTED: Approval of a “ Resolution Authorizing the Carryforward of \$22,723,106 of 2007 Volume Cap and Approval for its use by the Connecticut Housing Finance Authority for Mortgage Revenue Bonds and it is found and determined that approval of this action would be in the best interest of the State”

Summary of Private Activity Bond Issuances by State Issuers Calendar Year 2007

Source:

<u>Issuer</u>	<u>Allocation</u>	<u>Amount Issued</u>	<u>Balance Remaining</u>
Connecticut Housing Finance Authority	\$178,745,259	\$178,745,259	
Connecticut Development Authority	37,238,596	18,540,400	\$18,698,196
Municipal/Contingency/Connecticut Higher Education Supplemental Loan Authority/Connecticut Student Loan Foundation	<u>81,924,910</u>	<u>77,900,000</u>	<u>4,024,910</u>
Total	<u>\$297,908,765</u>	<u>\$260,185,659</u>	<u>\$22,723,106</u>

<u>Issuer</u>	<u>Program</u>	<u>Amount Approved</u>
CHFA	Mortgage Revenue Bonds	22,723,106
Total		<u>\$22,723,106</u>

REASON FOR REQUEST:

The unissued total of \$22,723,106 from the 2007 statutory allocation will be carried forward for use by the Connecticut Housing Finance Authority for Mortgage Revenue Bonds. Such carryforward funds are available for use in the course of the next three calendar years.

ITEM NO. 65

MEETING DATES FOR 2008

REQUESTED: Approval of Proposed State Bond Commission Meeting Dates for 2008 as Follows:

January 25, 2008
February 29, 2008
March 28, 2008
April 25, 2008
May 30, 2008
June 27, 2008
July 25, 2008
August 29, 2008
September 26, 2008
October 31, 2008
December 12, 2008

The regular meeting date will be the last Friday of the month with the exception of the meeting to be held on December 12th, in lieu of the November and December meetings.

The meetings will be held in Room 1E of the Legislative Office Building and are scheduled for 10:30 A.M.

ITEM NO. 66

STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT

REQUESTED: Approval of Requests and Certificates and Resolutions and the Filing of the State Treasurer's Certificate as to State Indebtedness and the Declaration of Official Intent Pursuant to Federal Income Tax Regulations

SUGGESTED MOTION:

RESOLVED, (1) that the requests and certificates and the appropriate resolutions to effect the bond authorizations approved today are hereby approved and adopted; (2) that the resolutions and the State Treasurer's certificate as to state indebtedness made in accordance with section 3-21 of the general statutes, as amended, be made a part of the record of today's meeting; (3) that the State hereby declares the official intent of the State required pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26, with respect to each of the agenda items approved today, to the effect that the State reasonably expects to reimburse from the proceeds of borrowings any and all expenditures paid from the bond fund accounts designated and functionally described in each such agenda item or bond authorization resolution, in an amount anticipated not to exceed the amount of the authorization contained in such item or bond authorization resolution, and that the Secretary of the Office of Policy and Management and the Treasurer are authorized to amend this declaration of official intent on behalf of the State for any such item; and (4) that the State Treasurer is authorized to make representations and enter into agreements to provide secondary market disclosure information with respect to borrowings by State authorities or other entities, or by the State itself, in connection with which the State may be an obligated party under Rule 15c2-12 of the Securities and Exchange Commission.