

AGENDA ITEMS FOR THE STATE BOND COMMISSION
JANUARY 26, 2007
ROOM 1E LEGISLATIVE OFFICE BUILDING
10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
PUBLIC ACT #136, 2006 SEC. 4-9	1	=====	\$1,164,000 =====
SPECIAL ACT #1, 2001 NOVEMBER SPECIAL SESSION SEC. 10	2	=====	\$4,000,000 =====
SECTION 10-287d CONNECTICUT GENERAL STATUTES	3	\$361,000,000 =====	=====
SECTION 10-292k CONNECTICUT GENERAL STATUTES	4	\$10,975,000 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SEC. 12-19	5-7	\$5,500,000 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SEC. 31-38	7-13	\$12,777,500 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SEC. 1-7	14-22	\$28,021,988 =====	=====

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PUBLIC ACT #3, 2004 AS AMENDED SEC. 1-7	23	\$1,496,243 =====	=====
SPECIAL ACT #2, 2004 MAY SPECIAL SESSION AS AMENDED SEC. 12-19	24-28	\$11,574,500 =====	=====
SPECIAL ACT #2, 2004 MAY SPECIAL SESSION AS AMENDED SEC. 8-11	29-30	\$3,950,000 =====	=====
SPECIAL ACT #2, 2004 MAY SPECIAL SESSION AS AMENDED SEC. 12-19	31	\$984,524 =====	=====
SPECIAL ACT #1, 2002 MAY SPECIAL SESSION AS AMENDED SEC. 1-7	32-33	\$1,598,477 =====	=====
SPECIAL ACT #1, 2002 MAY SPECIAL SESSION AS AMENDED SEC. 16-22	34-35	\$869,375 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SEC. 1-7	36-39	\$5,391,262 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SEC. 16-22	40-43	\$1,973,655 =====	=====

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PUBLIC ACT #167, 2000 AS AMENDED SEC. 1-7	44-47	\$6,140,168 =====	=====
PUBLIC ACT #242, 1999 AS AMENDED SEC. 12-19	48	=====	\$3,000,000 =====
PUBLIC ACT #242, 1999 AS AMENDED SEC. 20-26	49	\$325,760 =====	=====
PUBLIC ACT #242, 1999 AS AMENDED SEC. 27-30	50	=====	\$450,000 =====
PUBLIC ACT #242, 1999 AS AMENDED SEC. 31-38	51	\$1,215,551 =====	=====
PUBLIC ACT #179, 1998 AS AMENDED SEC. 1-22	52-53	\$10,986,250 =====	=====
SPECIAL ACT #1, 1997 JUNE SPECIAL SESSION AS AMENDED SEC. 20-26	54	\$500,000 =====	=====
SPECIAL ACT #20, 1995 AS AMENDED SEC. 21-27	55-56	\$375,000 =====	=====
PUBLIC ACT #270, 1990 AS AMENDED SEC. 33	57	\$20,157,500 =====	=====
PUBLIC ACT #361, 1987 AS AMENDED	58	\$11,625,000 =====	=====

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PUBLIC ACT #584, 1987 AS AMENDED SEC. 11-14	59	\$10,000,000 =====	=====
PUBLIC ACT #607, 1979 AS AMENDED SEC. 21	60	\$19,894,763 =====	\$3,000,000 =====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SEC. 1-7	61	\$446,532 =====	=====
VARIOUS HOUSING PROGRAMS	62	=====	\$3,072,056 =====
SECTION 17a-485c CONNECTICUT GENERAL STATUTES	63	=====	\$70,000,000 =====
STATE TREASURER GENERAL OBLIGATION BOND	64	=====	\$435,000,000 =====
APPROVAL OF DECLARATION OF OFFICIAL INTENT PURSUANT TO FEDERAL INCOME TAX REGULATIONS	65	=====	=====

FINDINGS

AGENDA ITEMS FOR THE STATE BOND COMMISSION
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UNLESS OTHERWISE NOTED, THE SECRETARY OF THE STATE BOND COMMISSION HAS ON FILE THE FOLLOWING MATTERS WITH RESPECT TO EACH REQUEST MADE TO THE STATE BOND COMMISSION FOR TODAY'S MEETING AS DETAILED THROUGH THE ATTACHED AGENDA ITEMS.

1. ANY HUMAN SERVICES FACILITY COLOCATION STATEMENT IF SO REQUESTED BY THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT PURSUANT TO CGS §4B-23.
2. ANY PROJECT WHICH INVOLVES THE USE OF 25 ACRES OR MORE OF PRIME FARMLAND FOR NONAGRICULTURAL PURPOSES HAS BEEN REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT NO. 83-102 (AN ACT CONCERNING STATE PROJECTS WHICH TAKE PRIME FARMLAND) AND THAT THE COMMISSIONER OF AGRICULTURE HAS FILED A STATEMENT INDICATING THAT EACH SUCH PROJECT PROMOTES AGRICULTURE OR THE GOAL OF AGRICULTURAL LAND PRESERVATION, OR THERE IS NO REASONABLE ALTERNATIVE SITE FOR THE PROJECT, OR THE PROJECT IS NOT APPLICABLE UNDER THE ACT.
3. ANY CAPITAL DEVELOPMENT IMPACT STATEMENT REQUIRED TO BE FILED WITH THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT, IF SO REQUIRED BY THE SECRETARY, PURSUANT TO CGS §4B-23.
4. ANY ADVISORY STATEMENT REGARDING THE STATE CONSERVATION AND DEVELOPMENT POLICIES PLAN REQUIRED BY CGS §16A-31 FOR EACH ITEM FOR WHICH AN ADVISORY STATEMENT IS REQUIRED BY CGS §16A-31, AND THE ITEM IS EITHER IN CONFORMITY WITH THE PLAN OR NOT ADDRESSED THEREIN.
5. ANY STATEMENT REQUIRED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT 06-194 AS TO THE FULL COST OF THE PROJECT OR PURPOSE WHEN COMPLETED AND THE ESTIMATED OPERATING COST OF ANY STRUCTURE, EQUIPMENT OR FACILITY TO BE CONSTRUCTED OR ACQUIRED.

PUBLIC ACT #136, 2006

SEC. 4-9

ITEM NO. 1

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

REQUESTED: 1) An Allocation And Bond Authorization (To Agency) \$1,164,000
2) Approval to authorize the Secretary of the State Bond Commission to accept reports and statements on behalf of the Commission as required by the Act.

Total Earmarking	\$1,000,000,000
Previous Allocations	<u>36,681,890</u>
Balance Unallocated	<u>\$ 963,318,110</u>

REASON FOR REQUEST:

These funds are requested to finance the cost of a feasibility study of building a fuel cell power station to generate power on the New Haven Line pursuant to Section 19 of Public Act 06-136 and for parking expansion under I-95 for the Bridgeport Rail Station pursuant to Section 2(a)(6) of Public Act 06-136.

The release of these funds will be controlled through the allotment process: 1) subject to the filing of all reports and statements, with respect to the project, that are required to be filed with the Secretary of the State Bond Commission.

Funds are requested as follows:

Feasibility Study for Fuel Cell Power on New Haven Line	\$ 64,000
Expansion of Bridgeport Rail Station Parking under I-95	1,100,000
Total, This Request	<u>\$1,164,000</u>

SPECIAL ACT #1, 2001
NOVEMBER SPECIAL SESSION
AS AMENDED
SEC. 10

ITEM NO. 2

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

TRANSPORTATION STRATEGY BOARD PROJECTS

REQUESTED: An Allocation and Bond Authorization (to Agency)
\$4,000,000

FROM: Sec. 10(a) Acct. No. 13033-DOT57000-41442

Total Authorized	\$27,000,000
Previous Allocations	<u>16,070,000</u>
Balance Unallocated	<u>\$10,930,000</u>

REASON FOR REQUEST:

These funds are requested to finance costs associated with ongoing studies of the New Canaan and Waterbury Branch Lines and the Danbury Branch Line Corridor.

These funds will be used to evaluate five options identified for the Danbury Branch, as well as, conduct an environmental impact evaluation. The funds will also continue the needs assessment and feasibility study to address rail passenger facilities and services along the New Canaan and Waterbury Branch Lines.

Funds are requested as follows:

New Canaan/Waterbury Study	\$2,750,000
Danbury Line Study	<u>5,000,000</u>
Less: Previous State Funding	1,750,000
Previous Federal Funding	<u>2,000,000</u>
Total State Funds, This Request	<u>\$4,000,000</u>

SECTION 10-292K OF THE
CONNECTICUT GENERAL STATUTES

ITEM NO. 4

STATE BOARD OF EDUCATION

SCHOOL BUILDING PROJECTS (INTEREST)

REQUESTED: An Allocation and Bond Authorization (to agency) \$10,975,000

Acct. No. 13009-SDE64000-40896

Total Earmarking	\$281,100,000
Previous Allocations	<u>265,210,000</u>
Balance Unallocated	<u>\$ 15,890,000</u>

REASON FOR REQUEST:

These funds are requested to finance grants-in-aid for fiscal year 2006-07 for the State's share of the cost of the interest subsidy grants for the construction of local school building projects in accordance with Section 10-287d C.G.S., as amended.

These projects include expansion, renovations and improvements, safety and health related projects, vocational agricultural centers authorized under Section 10-65 C.G.S., and cooperative regional special educational facilities authorized under Section 10-76e C.G.S.

Funds are requested as follows:

Total Interest Payments, FY2007	\$22,603,000
Less: Previous Year Carryover	<u>628,000</u>
Total Required, FY 2007	\$21,975,000
Less: Previous Funding	<u>11,000,000</u>
Total, This Request	<u>\$10,975,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SEC. 12-19

ITEM NO. 5

DEPARTMENT OF EDUCATION

GRANTS-IN-AID FOR MINOR CAPITAL IMPROVEMENTS AND WIRING FOR TECHNOLOGY FOR SCHOOL READINESS PROGRAMS

REQUESTED: An Allocation and Bond Authorization (to agency) \$2,000,000

FROM: Sec. 13(g)(2) Acct. No. 12052-SDE64000-42861

Total Earmarking	\$2,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grants-in-aid to 23 municipalities on behalf of 39 school readiness programs for minor capital improvements and wiring for technology as detailed below.

<u>Town</u>	<u>Provider</u>	<u>Provider Award</u>	<u>Town Total Grant-in-Aid</u>
Ansonia	Ansonia and Derby School Readiness Program	\$72,134	
	Red Wing School	24,700	\$96,834
Ashford	Kidderbrook Montessori School	60,000	60,000
Bloomfield	First Congregational Church Nursery	71,834	71,834
Bridgeport	ABCD School Readiness Program	71,980	
	St. Paul's Child Development Center	39,000	
	Precious Memories Childcare Center	65,170	
	Honey Bear Learning	45,430	221,580
Bristol	Bristol Preschool Child Care Center, Inc.	71,904	71,904
Brooklyn	Brooklyn Public Schools	65,000	65,000
Colchester	Colchester School Readiness Partnership	71,834	71,834
Danbury	WCSU Child Care Center/Education Connection	71,735	
	Morris Street School Readiness	27,395	99,130

ITEM NO. 5 CONT

<u>Town</u>	<u>Provider</u>	<u>Provider Award</u>	<u>Town Total Grant-in-Aid</u>
East Hartford	Silva's Youth of Today, LLC	72,134	113,604
	YMCA East Hartford Early Learning Center	41,470	
Enfield	Enfield Child Day Care	32,817	32,817
Hamden	Hamden Public Schools	31,400	31,400
Hartford	The Right Place of the Salvation Army	72,134	230,091
	Our Piece of the Pie/Southend Community Center	64,809	
	Women's League Child Development Center	53,948	
	Hartford Neighborhood Centers	39,200	
Killingly	Killingly Public Schools	31,800	31,800
Meriden	Easter Seals Development Center	67,503	125,090
	Catholic Charities Child Development Center	29,420	
	The Right Place of the Salvation	28,167	
New Haven	Morning Glory Early Learning Center, LLC	71,490	121,266
	Leila Day Nursery	33,920	
	Centro San Jose Child Development Center	15,856	
New London	Connecticut College Children's Program	64,987	123,676
	Riverfront Children's Program	58,689	
Norwalk	Under One Roof	72,134	72,134
Stafford	School Readiness and Child Care Program	73,785	73,785
West Haven	West Haven Community House	71,382	113,895
	Child Development Center	42,513	
West Hartford	Jewish Community Center Preschool	54,897	54,897
Windham	Windham Early Childhood Program	30,000	57,413
	New Heights Child Development	27,413	
Winsted	Winsted Area Child Care Center	26,673	26,673
Woodstock	Northwood Child Care	33,343	<u>33,343</u>
	Total Grants-in-Aid, This Request		<u>\$2,000,000</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 SECTION 12-19
 SECTION 31-38

ITEM NO. 6

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO THE CITY OF NEW HAVEN, FOR REHABILITATION AND RENOVATION OF THE QUINNIPIAC TERRACE/RIVERVIEW PROJECT

REQUESTED: An Allocation and Bond Authorization (to agency) \$4,000,000

FROM: Sec. 13(j)(14) Acct. No. 12052-ECD46000-42881

Total Earmarking	\$2,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,000,000</u>

FROM: Sec. 32(j)(10) Acct. No. 12052-ECD46000-43080

Total Earmarking	\$2,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the City of New Haven on behalf of the Housing Authority of New Haven to reimburse and provide the authority with funding for eligible costs associated with the rehabilitation and renovation of the Quinnipiac Terrace redevelopment project.

This project consists of the demolition of existing housing and the new construction of 229 units (185 are affordable rental units for households earning at or below 60% of Area Median Income; 25 affordable homeownership units and 19 market-rate homeownership units). Eligible cost include assessment, remediation, and disposal of environmentally-hazardous materials, and new construction of residential buildings.

Funds are requested as follows:

Total Project Cost	\$70,200,000	
Less: Federal HOPE VI Funds	20,000,000	
Housing Authority Funds	3,100,000	
City of New Haven Funds	5,600,000	
Low Income Housing Tax Credits	<u>37,500,000</u>	
State Grant, This Request		<u>\$4,000,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SEC. 12-19

ITEM NO. 7

OFFICE OF POLICY AND MANAGEMENT

GRANT-IN-AID TO THE TOWN OF WESTBROOK, FOR A CONVERSION TO A NEW TOWN GARAGE

REQUESTED: An Allocation and Bond Authorization (to agency) \$1,500,000

FROM: Sec. 13(n)(4) Acct. No. 12052-OPM20000-42918

Total Earmarking	\$1,500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$1,500,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to town of Westbrook to offset the town's cost to relocate to current Department of Transportation (DOT) property on Route 145 and make the necessary improvements to the garage to fit the town's use. These funds are necessary to move forward with a property swap between the town and DOT so that DOT can reconstruct the Westbrook Shore Line East Railroad Station.

Funds are requested as follows:

State Grant, This Request \$1,500,000

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 SEC. 20-26

ITEM NO. 8

DEPARTMENT OF INFORMATION TECHNOLOGY

DEVELOPMENT AND IMPLEMENTATION OF THE CONNECTICUT EDUCATION NETWORK

REQUESTED: An Allocation and Bond Authorization(to agency) \$4,800,000

FROM: Sec. 21(c) Acct. No. 17061-ITD25000-42707

Total Earmarking	\$4,800,000
Previous Allocations	-0-
Balance Unallocated	<u>\$4,800,000</u>

REASON FOR REQUEST:

These funds are required to sustain momentum in year 4 of a 5-year program to implement the Connecticut Education Network (CEN). These funds will complete coverage of the CEN for connections to approximately 160 school districts and 40 higher education institutions. Approximately \$4.1 million of the requested funds will be combined with an anticipated \$5.5 million in federal dollars through the Universal Service Fund ERATE program.

Funds are requested as follows:

Total Estimated Cost	\$38,800,000
Less: Previous Funding, S.A. 01-1 Sec. 8(a)	4,500,000
Previous Funding, S.A. 02-1 Sec. 2(b)(2)	10,000,000
Previous Funding, S.A. 04-2 Sec. 2(c)	10,000,000
Previous Funding, S.A. 05-1 Sec. 2(e)	5,000,000
Future Funds	<u>4,500,000</u>
Total, This Request	<u>\$ 4,800,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SEC. 20-26

ITEM NO. 9

DEPARTMENT OF PUBLIC WORKS

REMOVAL OR ENCAPSULATION OF ASBESTOS IN STATE-OWNED BUILDINGS

REQUESTED: An Allocation and Bond Authorization \$2,000,000

FROM: Sec. 21(d)(1) Acct. No. 17061-DPW27000-42708
Project No. BI-2B-1000

Total Earmarking	\$5,000,000
Previous Allocations	<u>3,000,000</u>
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the estimated costs of the ongoing Statewide Asbestos Abatement Program. These funds are expended in support of ongoing renovation and repair projects statewide.

Funds are requested as follows:

	<u>This Request</u>
Construction (Est.)	\$1,600,000
Design/Monitoring	300,000
DPW Fee	<u>100,000</u>
Total, This Request	<u>\$2,000,000</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 SEC. 20-26

ITEM NO. 10

DEPARTMENT OF PUBLIC SAFETY

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS, INCLUDING UTILITIES,
 MECHANICAL SYSTEMS AND ENERGY CONSERVATION

REQUESTED: An Allocation and Bond Authorization \$1,000,000

FROM: Sec. 21(e)(2) Acct. No. 17061-DPS32000-42181
Project No. BI-N-1000

Total Earmarking	\$1,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$1,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 54 and 55, to finance various alterations and improvements at State Police facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Renovate Lower Level for Evidence Storage - Building 3 - Mulcahy Complex	\$ 150,000
Repair Roofs, Gutters, Windows, Steps - Various Bldgs. - Mulcahy Complex	508,000
Replace Fire Escape - Building 3 - Mulcahy Complex, Meriden	40,000
Repair Sidewalks and Paving - Mulcahy Complex, Meriden	80,000
Renovations at Fleet Garage, Colchester	150,000
Improvements to Buildings and Grounds - Simsbury Range	75,000
Upgrade HVAC - Troop A, Southbury	7,000
Renovate Impound Lot - Troop B, North Canaan	10,000
Upgrade HVAC and Electrical System- Troop D, Danielson	30,000
Repair Roof and Interior Renovations - Troop E, Montville	90,000
Repair Roof - Troop F, Westbrook	85,000
Upgrade HVAC - Troop G, Bridgeport	20,000
Repair Sidewalk - Troop G Sub-Station, West Haven	10,000
Renovate Interior/Upgrade Electrical System - Troop I, Bethany	25,000
Flooring and HVAC Upgrades - Troop K, Colchester	25,000
Hazardous Material Abatement - Various Locations	50,000
Emergency/Minor Capital Projects - As Needed	<u>295,000</u>
Total, This Request	<u>\$1,650,000</u>

Financing:

S.A. 05-1, Sec. 21(e)(2), This Request	\$1,000,000
S.A. 97-1, Sec. 21(e)(1), Item No. 54	500,000
S.A. 95-20, Sec. 22(d)(6), Item No. 55	<u>150,000</u>
Total	<u>\$1,650,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SECTION 20-26

ITEM NO. 11

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DAM REPAIRS, INCLUDING STATE-OWNED DAMS

REQUESTED: An Allocation and Bond Authorization (to agency) \$2,500,000

FROM: Sec. 21(g)(3) Acct. No. 17061-DEP43000-42713

Total Earmarking	\$2,500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,500,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under items 17, 26, and 33 to finance the repair or design of repairs to state-owned dams that are breached, damaged or determined to be of significant risk to the public as detailed below.

Funds are requested as follows:

<u>Dam Name</u>	<u>Location</u>	<u>Estimated Cost</u>
Wyassup Lake Dam	North Stonington	\$500,000
Crystal/Dooley Pond Dam	Middletown	900,000
Industrial Monument Dam	North Canaan	350,000
Savin Lake Dam	Lebanon	750,000
Glasco Pond Dam	Griswold	75,000
Crescent Lake Dam	Enfield	625,000
Lake Beseck Dam	Middlefield	70,000
Springborn Dam	Enfield	300,000
Woodcock Dam	Ridgefield	470,000
Babcock Pond Dam	Colchester	45,000
On-Call Engineering Services	Statewide	200,000
Emergency Dam Repairs	Statewide	350,000
Removal of antiquated state-owned dams	Statewide	250,000
Moodus Reservoir Dam	East Haddam	1,600,000
Eagleville Dam	Coventry	45,000
Emergency Operations Plans	Statewide	<u>318,477</u>
Total, This Request		<u>\$6,848,477</u>

Financing:

S.A. 05-1, Sec. 21(g)(3), This Request	\$2,500,000
S.A. 05-1, Sec. 2 (j)(3), Item No. 17	2,500,000
S.A. 04-2, Sec. 2(f), Item No. 26	1,000,000
S.A. 02-1, Sec. 2(d), Item No. 33	<u>848,477</u>
Total	<u>\$6,848,477</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 SEC. 20-26

ITEM NO. 12

DEPARTMENT OF EDUCATION

ALTERATIONS AND IMPROVEMENTS TO BUILDING AND GROUNDS, INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND SUPPLIES NECESSARY TO UPDATE CURRICULA, VEHICLES, AND TECHNOLOGY UPGRADES AT ALL CONNECTICUT TECHNICAL HIGH SCHOOLS

REQUESTED: An Allocation and Bond Authorization \$177,500

FROM: Sec. 21(i) Acct. No.17061-SDE64000-40637
Project No. BI-RT-841

Total Earmarking	\$8,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$8,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design of roof replacement and roof repairs at H. H. Ellis Technical High School in Danielson.

This project consists of the replacement of approximately 120,000 square feet of roof and the repair of approximately 35,000 square feet.

Funds are requested as follows:

		<u>This Request</u>
Construction (Est.)	\$2,664,000	
Contingency	266,400	
Architect/Engineer's Fee	213,120	\$100,000
Testing and Inspections	2,500	2,500
DPW Fee	<u>159,840</u>	<u>75,000</u>
Total	<u>\$3,305,860</u>	<u>\$177,500</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SEC. 20-26

ITEM NO. 13

STATE LIBRARY

ACQUISITION OF LIBRARY MATERIALS

REQUESTED: An Allocation and Bond Authorization (to agency) \$300,000

FROM: Sec. 21(l) Acct. No. 17061-CSL66000-42795

Total Earmarking	\$300,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$300,000</u>

REASON FOR REQUEST:

These funds are requested to finance the acquisition of library materials for the State Library.

Funds are requested as follows:

Total, This Request \$300,000

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 14

DEPARTMENT OF PUBLIC WORKS

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, INCLUDING ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$440,350

FROM: Sec. 2(f)(2) Acct. No. 17051-DPW27000-42773
Project No. BI-2B-9000

Total Earmarking	\$7,500,000
Previous Allocations	<u>2,118,066</u>
Balance Unallocated	\$ <u>5,381,934</u>

REASON FOR REQUEST:

These funds are requested to finance various infrastructure repairs and improvements at state-owned facilities as detailed below.

<u>Project/Location</u>	<u>This Request</u>
Repair East & South Porch Steps – 990 Prospect Avenue, Hartford	\$200,000
Roof Replacement – Whipple Building – Mystic Education Center	140,350
Permanent Parking Plan – Rentschler Field Football Stadium – East Hartford	<u>100,000</u>
Total, This Request	<u>\$440,350</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SECTION 1-7

ITEM NO. 15

DEPARTMENT OF MOTOR VEHICLES

UPGRADE OF MOTOR VEHICLE INFORMATION TECHNOLOGY
SYSTEMS, INCLUDING THE REGISTRATION, SUSPENSION, DRIVER
SERVICES AND DRIVER LICENSE SYSTEMS

REQUESTED: An Allocation and Bond Authorization (to agency) \$10,000,000

FROM: Sec. 2(h) Acct. No. 17051-DMV35000-42775

Total Earmarking	\$10,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$10,000,000</u>

REASON FOR REQUEST:

These funds are requested to begin upgrading the Department of Motor Vehicles information technology systems. Specifically these funds will commence the financing of the Real-Time-On-Line (RTOL) Registration System, which involves the re-engineering and enhancing of many of the DMV's vehicle registration-related systems. These enhancements will result in more rapid capture and verification of information, while also providing the means to efficiently service customer's needs. The benefit to customers will be an expeditious process for registering motor vehicles. The benefit to law enforcement will be a more timely access to the agency's registration/vehicle information.

Financing:

Total Project Cost	\$27,000,000	
Less: Future Funding	<u>17,000,000</u>	
Total, This Request		<u>\$10,000,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SECTION 1-7

ITEM NO. 16

MILITARY DEPARTMENT

STATE MATCHING FUNDS FOR ANTICIPATED FEDERAL REIMBURSABLE PROJECTS

REQUESTED: An Allocation and Bond Authorization \$200,000

FROM: Sec. 2(i)(1) Acct. No. 17051-MIL36000-42776
Project No. BI-Q-1000

Total Earmarking	\$600,000
Previous Allocations	<u>90,000</u>
Balance Unallocated	<u>\$510,000</u>

REASON FOR REQUEST:

These funds are requested to provide state matching funds for Phase 1 repair, upgrade or replacement of underground storage tanks at Military Department facilities statewide.

Funds are requested as follows:

Total Project Cost - Phase 1	\$468,000
Less: Federal Funds	<u>268,000</u>
Total, This Request	<u>\$200,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SECTION 1-7

ITEM NO. 17

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DAM REPAIRS, INCLUDING STATE-OWNED DAMS

REQUESTED: An Allocation and Bond Authorization (to agency) \$2,500,000

FROM: Sec. 2(j)(3) Acct. No. 17051-DEP43000-42713

Total Earmarking	\$2,500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,500,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under items 11, 26, and 33 to finance the repair or design of repairs to state-owned dams that are breached, damaged or determined to be of significant risk to the public as detailed below.

Funds are requested as follows:

<u>Dam Name</u>	<u>Location</u>	<u>Estimated Cost</u>
Wyassup Lake Dam	North Stonington	\$500,000
Crystal/Dooley Pond Dam	Middletown	900,000
Industrial Monument Dam	North Canaan	350,000
Savin Lake Dam	Lebanon	750,000
Glasco Pond Dam	Griswold	75,000
Crescent Lake Dam	Enfield	625,000
Lake Besseck Dam	Middlefield	70,000
Springborn Dam	Enfield	300,000
Woodcock Dam	Ridgefield	470,000
Babcock Pond Dam	Colchester	45,000
On-Call Engineering Services	Statewide	200,000
Emergency Dam Repairs	Statewide	350,000
Removal of antiquated state-owned dams	Statewide	250,000
Moodus Reservoir Dam	East Haddam	1,600,000
Eagleville Dam	Coventry	45,000
Emergency Operations Plans	Statewide	<u>318,477</u>
Total, This Request		<u>\$6,848,477</u>

Financing:

S.A. 05-1, Sec. 21(g)(3), Item No. 11	\$2,500,000
S.A. 05-1, Sec. 2 (j)(3), This Item	2,500,000
S.A. 04-2, Sec. 2(f), Item No. 26	1,000,000
S.A. 02-1, Sec. 2(d), Item No. 33	<u>848,477</u>
Total	<u>\$6,848,477</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 SEC. 1-7

ITEM NO. 18

DEPARTMENT OF MENTAL RETARDATION

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

REQUESTED: An Allocation and Bond Authorization \$1,909,495

FROM: Sec. 2(l) Acct. No. 17051-DMR50000-42772
Project No. BI-NN-1000

Total Earmarking	\$2,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 36, to finance repairs and improvements at various Department of Mental Retardation facilities as detailed below.

<u>Project/Location</u>	<u>This Request</u>
Replace Windows - Cottage 33 - Southbury	\$ 52,704
Replace Emergency Generator - Cottage 33 - Southbury	44,000
Design Water Main Replacement - Cottage 33 - Southbury	35,000
Replace Roof - Cottages 17 & 18 - Southbury	400,000
Replace Roof - Buildings 2, 3, 4, 5, 22, 29 & 30 - Southbury	103,495
Design HVAC Improvements - Health Care Unit - Southbury	35,000
Design Spill Prevention Control and Countermeasures Plan - Southbury	24,000
Study Power Plant Efficiency - Southbury	125,000
Repair/Replace Paving - Various Group Homes - North Region	150,000
Interior/Exterior Improvements - Various Group Homes - North Region	225,000
Interior/Exterior Improvements - Various Buildings - Hartford Regional Center	167,000
Interior Improvements - Seaview Apartments - New London	310,000
Site/Exterior Improvements - Group Home - Woodbridge Ave., East Hartford	38,000
Interior/Exterior/Site Improvements - Group Home - Main St., Glastonbury	300,000
Replace Interior Finishes - Various Residential Buildings - West Region	70,000
Fire Safety Upgrades - Various Residential Buildings - Statewide	200,000
Emergency/Minor Capital Projects - As Needed	<u>200,000</u>
Total, This Request	<u>\$2,479,199</u>
Financing:	
S.A. 05-1, Sec. 2(l), This Request	\$1,909,495
S.A. 01-2, Sec. 2(f)(1), Item No. 36	<u>569,704</u>
Total	<u>\$2,479,199</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 SEC.1-7

ITEM NO. 19

DEPARTMENT OF EDUCATION

ALTERATIONS AND IMPROVEMENTS TO BUILDING AND GROUNDS, INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND SUPPLIES NECESSARY TO UPDATE CURRICULA, VEHICLES, AND TECHNOLOGY UPGRADES AT ALL CONNECTICUT TECHNICAL HIGH SCHOOLS

REQUESTED: An Allocation and Bond Authorization \$1,523,385

FROM: Sec. 2(m)(2) Acct. No.17051-SDE64000-40637
Project No. BI-RT-839

Total Earmarking	\$8,000,000
Previous Allocations	<u>5,021,100</u>
Balance Unallocated	<u>\$2,978,900</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 38 and 43, to award a construction contract based on bids received March 29, 2006 for masonry and building envelope repairs at Bullard Havens Technical High School in Bridgeport.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (Bid)	\$1,977,675		\$1,977,675
Contingency	197,768		197,768
Architect/Engineer's Fee	250,500	\$128,300	122,200
Testing and Inspections	20,000		20,000
DPW Fee	<u>95,500</u>	<u>70,000</u>	<u>25,500</u>
Total	<u>\$2,541,443</u>	<u>\$198,300</u>	<u>\$2,343,143</u>

Financing:

S.A. 05-1, Sec. 2(m)(2), This Request	\$1,523,385
S.A. 01-2, Sec. 2(h)(1), Item No. 38	\$194,558
Previous Funding <u>198,300</u>	392,858
S.A. 01-2, Sec. 17(e)(1), Item No. 43	<u>625,200</u>
Total	<u>\$2,541,443</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 SEC.1-7

ITEM NO. 20

DEPARTMENT OF EDUCATION

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS,
 INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND SUPPLIES
 NECESSARY TO UPDATE CURRICULA, VEHICLES AND TECHNOLOGY UPGRADES AT ALL
 CONNECTICUT TECHNICAL HIGH SCHOOLS

REQUESTED: An Allocation and Bond Authorization \$1,448,758

FROM: Sec.2(m)(2) Acct. No. 17051-SDE64000-40637
Project No. BI-RT-1000

Total Earmarking	\$8,000,000
Previous Allocations	<u>5,021,100</u>
Balance Unallocated	<u>\$2,978,900</u>

REASON FOR REQUEST:

These funds are requested to finance alterations and improvements at various Technical High Schools as detailed below.

Funds are requested as follows:

<u>Location</u>	<u>Estimated Costs</u>
Ansonia	\$ 122,500
Bridgeport	50,000
Bristol	5,000
Danielson	100,000
Groton	550,000
Hamden	75,000
Meriden	50,000
Middletown	40,000
Milford	50,000
Stamford	55,000
Stratford	60,000
Torrington	65,000
Waterbury	5,000
Willimantic	65,000
Emergency/Minor Capital Projects As Needed	<u>156,258</u>
Total, This Request	<u>\$1,448,758</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 SECTION 1-7

ITEM NO. 21

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

NEW AND REPLACEMENT INSTRUCTION, RESEARCH , LABORATORY EQUIPMENT

REQUESTED: An Allocation and Bond Authorization(to agency) \$5,000,000

FROM: Sec. 2(o)(1)(A) Acct. No. 17051-CCC78000-42781

Total Earmarking	\$9,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$9,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the purchase of new and replacement equipment for the Community-Technical College System.

Funds are requested as follows:

<u>Location</u>	<u>Estimated Costs</u>
Asnuntuck	\$ 95,009
Capital	348,450
Gateway	303,386
Housatonic	610,638
Manchester	316,450
Middlesex	133,647
Naugatuck Valley	291,940
Northwestern	92,694
Norwalk	325,143
Quinebaug	197,898
Three Rivers	828,595
Tunxis	456,150
System Data Center	<u>1,000,000</u>
Total, This Request	<u>\$5,000,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SECTION 1-7

ITEM NO. 22

CONNECTICUT STATE UNIVERSITY SYSTEM

NEW AND REPLACEMENT INSTRUCTION, RESEARCH , LABORATORY AND PHYSICAL PLANT AND ADMINISTRATIVE EQUIPMENT

REQUESTED: An Allocation and Bond Authorization(to agency) \$5,000,000

FROM: Sec. 2(p)(1)(A) Acct. No. 17051-CSU83000-42396

Total Earmarking	\$10,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$10,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the purchase of new and replacement equipment for the Connecticut State University System.

Funds are requested as follows:

<u>Campus/Location</u>	<u>Estimated Costs</u>
Central Connecticut State University	\$ 900,000
Southern Connecticut State University	900,000
Eastern Connecticut State University	600,000
Western Connecticut State University	600,000
System Office	<u>2,000,000</u>
Total, This Request	<u>\$5,000,000</u>

PUBLIC ACT #3, 2004
AS AMENDED
SEC. 1-7

ITEM NO. 23

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES INCLUDING FIRE, SAFETY,
ENERGY CONSERVATION AND CODE COMPLIANCE

REQUESTED: An Allocation and Bond Authorization \$1,496,243

FROM: Sec. 2(b)(1)(B) Acct. No. 17021-CCC78000-42665
Project No. BI-CTC-9000

Total Earmarking	\$7,050,000
Previous Allocations	<u>5,292,385</u>
Balance Unallocated	<u>\$1,757,615</u>

REASON FOR REQUEST:

These funds are requested to finance alterations and improvements at various Community Colleges as detailed below.

Funds are requested as follows:

	This <u>Request</u>
Replace Roof - Founders Hall & Repair Roof - Chapman Hall - Middlesex	\$ 379,650
Interior Improvements - Cafeteria & Library - Core Bldg. - Naugatuck Valley	216,593
Design/DPW Fees for Agency Administered Projects	400,000
Emergency/Minor Capital Projects - As Needed	<u>500,000</u>
Total, This Request	<u>\$1,496,243</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SECTION 1-7

ITEM NO. 24

OFFICE OF POLICY AND MANAGEMENT

DEVELOPMENT OF A CRIMINAL JUSTICE INFORMATION SYSTEM, INCLUDING AN OFFENDER-BASED TRACKING SYSTEM, MOBILE DATA COMMUNICATIONS, AND A NEW AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM, A NEW COLLECT SYSTEM AND RELATED SUPPORT SYSTEMS FOR STATE/MUNICIPAL LAW ENFORCEMENT AND JUSTICE AGENCIES

REQUESTED: An Allocation and Bond Authorization (to agency) \$4,920,000

FROM: Sec. 2(a) Acct. No. 17041-OPM20000-42703

Total Earmarking	\$11,300,000
Previous Allocations	<u>6,380,000</u>
Balance Unallocated	<u>\$ 4,920,000</u>

REASON FOR REQUEST:

These funds are requested to finance additional costs associated with the development of the Criminal Justice Information System (CJIS).

These funds will continue the development and implementation of the Offender Based Tracking System, the statewide mobile data communication system, upgrade of the On-line Law Enforcement Communications and Teleprocessing System, and the Automated Fingerprint Identification System.

Funds are requested as follows:

Total Project Cost		\$49,700,000
Less: Previous Funds:		
SA 95-20, Sec. 2(a)(3)	\$3,850,000	
SA 95-20, Sec 22(a)(3)	7,300,000	
PA 97-1, Sec. 2(b)(3)	3,825,000	
PA 97-1, Sec. 21(b)	3,000,000	
PA 99-242, Sec. 2(a)	4,675,000	
PA 99-242, Sec. 21 (a)	3,250,000	
SA 01-2, Sec. 2(n)	12,500,000	
SA 04-2, Sec. 2(a)	6,380,000	
Total, This Request		<u>\$4,920,000</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 25

DEPARTMENT OF PUBLIC SAFETY

ADDITION TO THE FORENSIC LABORATORY IN MERIDEN

REQUESTED: An Allocation and Bond Authorization \$100,000

FROM: Sec. 2(e)(2) Acct. No. 17041-DPS32000-42712
Project No. BI-N-316

Total Earmarking	\$7,850,000
Previous Allocations	<u>85,875</u>
Balance Unallocated	<u>\$7,764,125</u>

REASON FOR REQUEST:

These funds are requested to finance additional design costs associated with an addition to the State Police Forensic Science Laboratory in Meriden.

This project, which is Phase 3 of the laboratory development, consists of a 30,000 square foot addition to the existing facility to house the relocated toxicology and controlled substance laboratory as well as the computer crime unit.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (Est.)	\$5,650,000		
Contingency	565,000		
Architect's/Engineer's Fee	580,000	\$472,500	
Specialty Consultant	100,000		\$100,000
Survey and Borings	30,000		
Testing and Inspections	85,500		
Equipment	260,000		
Telecommunications	241,500		
Relocation	30,000		
Construction Administrator	301,500		
Building Commissioning	50,000		
Art	56,500	13,375	
DPW Fee	<u>400,000</u>	<u>100,000</u>	
Total	<u>\$8,350,000</u>	<u>\$585,875</u>	<u>\$100,000</u>

Financing:

S.A. 04-2, Sec. 2(e)(2), Previous Funding	\$ 85,875	
This Request	<u>100,000</u>	\$185,875
P.A. 99-242, Sec. 2(c)(3), Previous Funding		<u>500,000</u>
Total		<u>\$685,875</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SECTION 1-7

ITEM NO. 26

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DAM REPAIRS, INCLUDING STATE-OWNED DAMS

REQUESTED: An Allocation and Bond Authorization (to agency) \$1,000,000

FROM: Sec. 2(f) Acct. No. 17041-DEP43000-42713

Total Earmarking	\$1,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$1,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under items 11, 17, and 33 to finance the repair or design of repairs to state-owned dams that are breached, damaged or determined to be of significant risk to the public as detailed below.

Funds are requested as follows:

<u>Dam Name</u>	<u>Location</u>	<u>Estimated Cost</u>
Wyassup Lake Dam	North Stonington	\$500,000
Crystal/Dooley Pond Dam	Middletown	900,000
Industrial Monument Dam	North Canaan	350,000
Savin Lake Dam	Lebanon	750,000
Glasco Pond Dam	Griswold	75,000
Crescent Lake Dam	Enfield	625,000
Lake Beseck Dam	Middlefield	70,000
Springborn Dam	Enfield	300,000
Woodcock Dam	Ridgefield	470,000
Babcock Pond Dam	Colchester	45,000
On-Call Engineering Services	Statewide	200,000
Emergency Dam Repairs	Statewide	350,000
Removal of antiquated state-owned dams	Statewide	250,000
Moodus Reservoir Dam	East Haddam	1,600,000
Eagleville Dam	Coventry	45,000
Emergency Operations Plans	Statewide	<u>318,477</u>
Total, This Request		<u>\$6,848,477</u>

Financing:

S.A. 05-1, Sec. 21(g)(3), Item No. 11	\$2,500,000
S.A. 05-1, Sec. 2 (j)(3), Item No. 17	2,500,000
S.A. 04-2, Sec. 2(f), This Request	1,000,000
S.A. 02-1, Sec. 2(d), Item No. 33	<u>848,477</u>
Total	<u>\$6,848,477</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SECTION 1-7

ITEM NO. 27

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

SYSTEM TECHNOLOGY INITIATIVE

REQUESTED: An Allocation and Bond Authorization(to agency) \$5,000,000

FROM: Sec. 2(j)(1)(C) Acct. No. 17041-CCC78000-42720

Total Earmarking	\$5,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the purchase of technology and telecommunications equipment and related technology infrastructure improvements for the Community-Technical College System.

Funds are requested as follows:

Total, This Request \$5,000,000

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 28

DEPARTMENT OF CHILDREN AND FAMILIES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS

REQUESTED: An Allocation and Bond Authorization \$554,500

FROM: Sec. 2(l) Acct. No. 17041-DCF91000-42737
Project No. BI-YS-1000

Total Earmarking	\$2,000,000
Previous Allocations	<u>359,374</u>
Balance Unallocated	<u>\$1,640,626</u>

REASON FOR REQUEST:

These funds are requested to finance alterations and improvements at various Department of Children and Families facilities as detailed below.

<u>Project/Location</u>	<u>This Request</u>
Upgrade Door Lock System - Silvermine Building - Riverview Hospital	\$ 19,700
Interior Renovations - Silvermine Building - Riverview Hospital	297,800
Replace Bathroom Partitions - Riverview Hospital	37,000
Emergency/Minor Capital Projects - As Needed	<u>200,000</u>
Total, This Request	<u>\$554,500</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SEC. 8-11

ITEM NO. 29

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FOR VARIOUS HOUSING PROJECTS AND PROGRAMS AS AUTHORIZED
UNDER SECTION 9 OF SPECIAL ACT 04-2

FLEXIBLE HOUSING PROGRAM

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$3,000,000
FROM:	Sec. 9(a)	Acct. No. 12063-ECD46000-42742 Project No. 20011700007
	Total Earmarking	\$15,000,000
	Previous Allocations	<u>6,609,297</u>
	Balance Unallocated	<u>\$ 8,390,703</u>

REASON FOR REQUEST:

These funds are requested to provide supplemental funding for the Supportive Housing Pilots Initiative which will provide up to six hundred fifty units of affordable housing and support services to eligible households as defined in section 17a-484a of the general statutes, and to persons with serious mental health needs who are community-supervised offenders supervised by the executive or judicial branch.

Funds are requested as follows:

Total State Grants	\$23,000,000
Less: P.A. 01-8 Sec. 7, Previous Funding	10,000,000
S.A. 97-1 Sec. 28, Previous Funding	7,526,223
S.A. 04-2 Sec. 9(a), Previous Funding	<u>2,473,777</u>
Total, This Request	<u>\$ 3,000,000</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SEC. 8-11

ITEM NO. 30

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FOR VARIOUS HOUSING PROJECTS AND PROGRAMS AS AUTHORIZED
UNDER SECTION 9 OF SPECIAL ACT 04-2

FLEXIBLE HOUSING PROGRAM

REQUESTED: An Allocation and Bond Authorization (to agency) \$950,000

FROM: Sec. 9(a) Acct. No. 12063-ECD46000-42742
Project No. 20011700007

Total Earmarking	\$15,000,000
Previous Allocations	<u>6,609,297</u>
Balance Unallocated	<u>\$ 8,390,703</u>

REASON FOR REQUEST:

These funds are requested to provide funding to the Department of Social Services for the Lead Action for Medicaid Primary Prevention Program (LAMPP). LAMPP is a 501(c)(3) non-profit organization which will administer a revolving loan fund for lead abatement and related activities such as testing, inspections and planning for eligible Medicaid families.

Funds are requested as follows:

Total Estimated Costs	\$996,500
Less: Other Funds	<u>46,500</u>
Total, This Request	<u>\$950,000</u>

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SECTION 12-19

ITEM NO. 31

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

GRANTS-IN-AID TO PRIVATE, NONPROFIT ORGANIZATIONS FOR
ALTERATIONS AND IMPROVEMENTS TO VARIOUS FACILITIES

REQUESTED: An Allocation and Bond Authorization (to agency) \$984,524

FROM: Sec. 13(i) Acct. No. 12052-MHA53000-42757

Total Earmarking	\$5,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to two 501 (c) (3) non-profit child care providers for various alterations, repairs and improvements as detailed below.

<u>Facility</u>	<u>Project</u>	<u>This Request</u>
Laurel House, Inc., Stamford	Various renovation projects including window replacement, re-pointing and replacement of brick work in walls and chimney.	\$ 184,524
Rushford Center, Inc., Meriden	Replacement and upgrade of the HVAC system at 883 Paddock Avenue.	800,000
	Total Grants-in-Aid, This Request	<u>\$984,524</u>

In accordance with Section 19 of S.A. 04-2, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2002
MAY SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 32

DEPARTMENT OF PUBLIC WORKS

VARIOUS SECURITY IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$750,000

FROM: Sec. 2(c) Acct. No. 17021-DPW27000-42399
Project No. BI-2B-76

Total Earmarking	\$3,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$3,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the ongoing costs of security improvements at various state facilities. These funds will provide for implementation of various recommended capital improvements for enhanced security.

Security improvements may include access control systems, cameras, lighting, fencing, modifications to entrances and public areas and related improvements in accordance with standards developed by the Department of Public Works.

Funds are requested as follows:

	<u>This Request</u>
Security Improvements	<u>\$750,000</u>

SPECIAL ACT #1, 2002
MAY SPECIAL SESSION
AS AMENDED
SECTION 1-7

ITEM NO. 33

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DAM REPAIRS, INCLUDING STATE-OWNED DAMS

REQUESTED: An Allocation and Bond Authorization (to agency) \$848,477

FROM: Sec. 2(d) Acct. No. 17021-DEP43000-42402

Total Earmarking	\$3,500,000
Previous Allocations	<u>2,651,523</u>
Balance Unallocated	<u>\$ 848,477</u>

REASON FOR REQUEST:

These funds are requested, along with those under items 11, 17, and 26 to finance the repair or design of repairs to state-owned dams that are breached, damaged or determined to be of significant risk to the public as detailed below.

Funds are requested as follows:

<u>Dam Name</u>	<u>Location</u>	<u>Estimated Cost</u>
Wyassup Lake Dam	North Stonington	\$500,000
Crystal/Dooley Pond Dam	Middletown	900,000
Industrial Monument Dam	North Canaan	350,000
Savin Lake Dam	Lebanon	750,000
Glasco Pond Dam	Griswold	75,000
Crescent Lake Dam	Enfield	625,000
Lake Beseck Dam	Middlefield	70,000
Springborn Dam	Enfield	300,000
Woodcock Dam	Ridgefield	470,000
Babcock Pond Dam	Colchester	45,000
On-Call Engineering Services	Statewide	200,000
Emergency Dam Repairs	Statewide	350,000
Removal of antiquated state-owned dams	Statewide	250,000
Moodus Reservoir Dam	East Haddam	1,600,000
Eagleville Dam	Coventry	45,000
Emergency Operations Plans	Statewide	<u>318,477</u>
Total, This Request		<u>\$6,848,477</u>

Financing:

S.A. 05-1, Sec. 21(g)(3), Item No. 11	\$2,500,000
S.A. 05-1, Sec. 2 (j)(3), Item No. 17	2,500,000
S.A. 04-2, Sec. 2(f), Item No. 26	1,000,000
S.A. 02-1, Sec. 2(d) This Request	<u>848,477</u>
Total	<u>\$6,848,477</u>

SPECIAL ACT #1, 2002
MAY SPECIAL SESSION
AS AMENDED
SEC. 16-22

ITEM NO. 34

DEPARTMENT OF PUBLIC WORKS

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT AND THE OCCUPATIONAL SAFETY AND HEALTH ACT, RENOVATIONS OR EXPANSIONS OF STATE-OWNED BUILDING, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, ENERGY CONSERVATION, PRESERVATION OF UNOCCUPIED BUILDINGS AND FOR DEVELOPMENT OF STATE OFFICE FACILITIES, AND OR ADDITIONAL PARKING

REQUESTED: An Allocation and Bond Authorization \$409,375

FROM: Sec. 17(c)(1) Acct. No. 17011-DPW27000-40631

Total Earmarking	\$2,000,000
Previous Allocations	<u>1,280,000</u>
Balance Unallocated	<u>\$ 720,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design of a new 6,000 square foot facility to house the laboratory operations of the Department of Environmental Protection's Water Bureau and Radiation Division. These functions will be transferred from their current location at 10 Clinton Street, Hartford to a state-owned site at 9 Windsor Avenue, Windsor that houses other DEP laboratory operations in a separate building.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$2,587,500	
Contingency	225,000	
Pre-Design Study	110,000	\$110,000
Architect/Engineer's Fee	245,000	188,750
Survey and Borings	55,000	55,000
Environmental	25,000	
Permits	25,000	
Testing and Inspections	35,000	
Equipment	225,000	
Telecommunications	135,000	
Construction Administrator	157,500	
Building Commissioning	41,000	
Relocation	50,000	
Art	22,500	5,625
DPW Fee	<u>100,000</u>	<u>50,000</u>
Total	<u>\$4,038,500</u>	<u>\$409,375</u>

SPECIAL ACT #1, 2002
MAY SPECIAL SESSION
AS AMENDED
SEC. 16-22

ITEM NO. 35

JUDICIAL DEPARTMENT

DEVELOPMENT OF CRIMINAL/JUVENILE COURTHOUSE IN NEW HAVEN AND NECESSARY REPAIRS
TO EXISTING JUDICIAL BRANCH FACILITIES IN NEW HAVEN

REQUESTED: An Allocation and Bond Authorization \$460,000

FROM: Sec. 17(h)(1) Acct. No. 17011-JUD95000-40679
Project No. BI-JD-1000

Total Earmarking	\$19,500,000
Previous Allocations	<u>1,948,600</u>
Balance Unallocated	<u>\$17,551,400</u>

REASON FOR REQUEST:

These funds are requested to finance repairs and improvements to the New Haven Judicial District Courthouse at 235 Church Street, New Haven.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Design Roof Replacement/Parapet Repair	\$ 35,000
Repair Exterior Handicap Ramp and Stairs	<u>425,000</u>
	<u>\$460,000</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 36

DEPARTMENT OF MENTAL RETARDATION

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

REQUESTED: An Allocation and Bond Authorization \$569,704

FROM: Sec. 2(f)(1) Acct. No. 17011-DMR50995-40635
Project No. BI-NN-1000

Total Earmarking	\$2,000,000
Previous Allocations	<u>1,430,296</u>
Balance Unallocated	<u>\$ 569,704</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 18, to finance repairs and improvements at various Department of Mental Retardation facilities.

Financing:

S.A. 05-1, Sec. 2(l), Item No. 18	\$1,909,495
S.A. 01-2, Sec. 2(f)(1), This Request	<u>569,704</u>
Total	<u>\$2,479,199</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SECTION 1-7

ITEM NO. 37

JUDICIAL DEPARTMENT

IMPLEMENT TECHNOLOGY STRATEGIC PLAN PROJECT

REQUESTED: An Allocation and Bond Authorization \$2,127,000

FROM: Sec. 2(m)(2) Acct. No. 17011-JUD95000-40650

Total Earmarking	\$5,000,000
Previous Allocations	<u>1,600,000</u>
Balance Unallocated	<u>\$3,400,000</u>

REASON FOR REQUEST:

These funds are requested for the continuing upgrade of aging infrastructure within the Judicial Department. In addition to replacing the obsolete telephone system, this request includes the upgrade of aging network and server equipment as well as the replacement of the Judges CD-ROM tower that supports research of legal opinions. The current system is obsolete and running an unsupported version of the operating system.

With the implementation of paperless applications, data storage capacity needs to be expanded for the electronic storage and retrieval of court documents. This effort will support the electronic filing of various court documents by attorneys and litigants. In the area of increased reliance on electronic processing, the Branch is seeking assistance in the site assessment, site selection and design of an Alternate Processing Site to ensure continuous delivery of court services in the event of a catastrophic loss of the primary data center or prolonged service outage.

Funds are requested as follows:

Technology Improvements	<u>\$2,127,000</u>
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SPECIAL ACT #2, 2001
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC.1-7

ITEM NO. 38

DEPARTMENT OF EDUCATION

ALTERATIONS AND IMPROVEMENTS TO BUILDING AND GROUNDS, INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND SUPPLIES NECESSARY TO UPDATE CURRICULA, VEHICLES, AND TECHNOLOGY UPGRADES AT ALL REGIONAL VOCATIONAL-TECHNICAL SCHOOLS

REQUESTED: An Allocation and Bond Authorization \$194,558

FROM: Sec. 2(h)(1) Acct. No.17011-SDE64000-40637
Project No. BI-RT-839

Total Earmarking	\$18,200,000
Previous Allocations	<u>18,005,442</u>
Balance Unallocated	<u>\$ 194,558</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 19 and 43, to award a construction contract based on bids received March 29, 2006 for masonry and building envelope repairs at Bullard Havens Technical High School in Bridgeport.

Financing:

S.A. 05-1, Sec. 2(m)(2), Item No. 19	\$1,523,385
S.A. 01-2, Sec. 2(h)(1), This Request	\$194,558
Previous Funding	<u>198,300</u>
S.A. 01-2, Sec. 17(e)(1), Item No. 43	<u>625,200</u>
Total	<u>\$2,541,443</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 39

DEPARTMENT OF CORRECTION

RENOVATIONS AND IMPROVEMENTS TO EXISTING STATE-OWNED BUILDINGS FOR INMATE HOUSING, PROGRAMMING AND STAFF TRAINING SPACE AND ADDITIONAL INMATE CAPACITY, INCLUDING SUPPORT FACILITIES, OFF-SITE IMPROVEMENTS, TECHNOLOGY IMPROVEMENTS, AND/OR FOR THE ACQUISITION OF LAND AND OTHER COSTS ASSOCIATED WITH THE DEVELOPMENT OF A COMMUNITY JUSTICE CENTER

REQUESTED: An Allocation and Bond Authorization \$2,500,000

FROM: Sec. 2(k) Acct. No. 17011-DOC88000-40640
Project No. BI-JA-1000

Total Earmarking	\$50,000,000
Previous Allocations	<u>32,008,593</u>
Balance Unallocated	<u>\$17,991,407</u>

REASON FOR REQUEST:

These funds are requested to finance various technology and communication system improvements at Department of Correction facilities as detailed below.

Funds are requested as follows:

Replacement of Electronic Offender Information Tracking System	\$ 500,000
Replacement of 800MHz Radio Communication System - District 1	<u>2,000,000</u>
Total, This Request	<u>\$2,500,000</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 16-22

ITEM NO. 40

JUDICIAL DEPARTMENT

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS AT STATE-OWNED AND MAINTAINED FACILITIES, INCLUDING AMERICANS WITH DISABILITIES ACT CODE COMPLIANCE AND OTHER CODE IMPROVEMENTS AND ENERGY CONSERVATION MEASURES

REQUESTED: An Allocation and Bond Authorization \$637,200

FROM: Sec. 17(h)(1) Acct. No. 17021-JUD95000-40642
Project No. BI-JD-1000

Total Earmarking	\$5,000,000
Previous Allocations	<u>2,912,800</u>
Balance Unallocated	<u>\$2,087,200</u>

REASON FOR REQUEST:

These funds are requested to finance alterations and improvements at various judicial facilities as detailed below.

<u>Project/Location</u>	<u>This Request</u>
Replace Roof - 146 White Street, Danbury	\$250,000
Statewide ADA and Code Improvements	87,200
Emergency/Minor Capital Projects - As Needed	<u>300,000</u>
Total, This Request	<u>\$637,200</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 16-22

ITEM NO. 41

DEPARTMENT OF ENVIRONMENTAL PROTECTION

VARIOUS FLOOD CONTROL IMPROVEMENTS, FLOOD REPAIR, EROSION DAMAGE REPAIRS AND MUNICIPAL DAM REPAIRS

REQUESTED:	An Allocation and Bond Authorization	\$421,255
FROM:	Sec. 17(b)(3)	Acct. No. 17021-DEP43000-42204
	Total Earmarking	\$1,000,000
	Previous Allocations	<u>550,000</u>
	Balance Unallocated	<u>\$450,000</u>

REASON FOR REQUEST:

These funds are requested to finance various flood control projects as detailed below.

A. These funds are requested to finance emergency watershed improvements in several sub-regional river basins in Hartford and Tolland Counties which experienced major flooding as a result of heavy rainfall during the week of October 7-15, 2005. Eight sites are eligible for the National Resources Conservation Services (NRCS) Emergency Watershed Protection (EWP) program funding. These projects are located in Eastford, Simsbury, Somers, Torrington and Windsor Locks. These projects are a 25% match against 75% Federal USDA NRCS funds. With this funding, the DEP and NRCS can undertake many types of emergency projects after flooding, to protect infrastructure and stabilize riverine corridors.

Funds are requested as follows:

Emergency watershed improvements	<u>\$300,000</u>
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B. These funds are finance emergency repairs and the design of permanent repairs at Great Creek, a state-owned flood control project in Milford. Great Creek was constructed in 1987 to protect over 100 homes from frequent flooding. During the fall of 2006, one of the retaining walls failed. This bond request is to finance the emergency repairs and design of permanent repairs at the site.

Funds are requested as follows:

Emergency repairs and design	<u>\$121,255</u>
Grand Total, This Request	<u>\$421,255</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 16-22

ITEM NO. 42

DEPARTMENT OF MENTAL RETARDATION

RENOVATIONS AND IMPROVEMENTS FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITIES
ACT AT ALL REGIONAL FACILITIES AND AT SOUTHBURY TRAINING SCHOOL

REQUESTED:	An Allocation and Bond Authorization	\$290,000
FROM:	Sec. 17(c)(2)	Acct. No. 17011-DMR50995-40645 Project No. BI-NN-1000
	Total Earmarking	\$400,000
	Previous Allocations	<u>110,000</u>
	Balance Unallocated	<u>\$290,000</u>

REASON FOR REQUEST:

These funds are requested to finance ADA bathroom renovations at the Lower Fairfield Center in Norwalk and the Ella Grasso Center in Stratford.

Funds are requested as follows:

	<u>This Request</u>
Construction(EST)	<u>\$290,000</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC.16-22

ITEM NO. 43

DEPARTMENT OF EDUCATION

ALTERATIONS AND IMPROVEMENTS TO BUILDING AND GROUNDS, INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND SUPPLIES NECESSARY TO UPDATE CURRICULA, VEHICLES, AND TECHNOLOGY UPGRADES AT ALL REGIONAL VOCATIONAL-TECHNICAL SCHOOLS

REQUESTED: An Allocation and Bond Authorization \$625,200

FROM: Sec. 17(e)(1) Acct. No.17021-SDE64000-42394
Project No. BI-RT-839

Total Earmarking	\$10,000,000
Previous Allocations	<u>9,374,800</u>
Balance Unallocated	<u>\$ 625,200</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 19 and 38, to award a construction contract based on bids received March 29, 2006 for masonry and building envelope repairs at Bullard Havens Technical High School in Bridgeport.

Financing:

S.A. 05-1, Sec. 2(m)(2), Item No. 19	\$1,523,385
S.A. 01-2, Sec. 2(h)(1), Item No. 38	\$194,558
Previous Funding	<u>198,300</u>
S.A. 01-2, Sec. 17(e)(1), This Request	<u>625,200</u>
Total	<u>\$2,541,443</u>

PUBLIC ACT #167, 2000
AS AMENDED
SEC. 1-7

ITEM NO. 44

DEPARTMENT OF CORRECTION

RENOVATIONS AND IMPROVEMENTS TO EXISTING STATE-OWNED BUILDINGS FOR INMATE HOUSING, PROGRAMMING AND STAFF TRAINING SPACE AND ADDITIONAL INMATE CAPACITY, INCLUDING SUPPORT FACILITIES AND OFF-SITE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$301,250

FROM: Sec. 2(e) Acct. No. 17001-DOC88000-40602
Project No. BI-JA-445

Total Earmarking	\$15,000,000
Previous Allocations	<u>2,398,630</u>
Balance Unallocated	<u>\$12,601,370</u>

REASON FOR REQUEST:

These funds are requested to finance the design of renovations to the North Block of the Bridgeport Community Correctional Center.

This project consists of a complete renovation of this 20,300 square foot three story wing including new roofing, windows, building systems and interior finishes.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$3,045,000	
Contingency	279,500	
Architect/Engineer's Fee	335,000	\$251,250
Testing and Inspections	5,000	
Equipment	304,500	
Construction Administrator	120,000	
Building Commissioning	20,000	
DPW Fee	<u>100,000</u>	<u>50,000</u>
Total	<u>\$4,209,000</u>	<u>\$301,250</u>

PUBLIC ACT #167, 2000
AS AMENDED
SEC. 1-7

ITEM NO. 45

DEPARTMENT OF CORRECTION

RENOVATIONS AND IMPROVEMENTS TO EXISTING STATE-OWNED BUILDINGS FOR INMATE HOUSING, PROGRAMMING AND STAFF TRAINING SPACE AND ADDITIONAL INMATE CAPACITY, INCLUDING SUPPORT FACILITIES AND OFF-SITE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$234,200

FROM: Sec. 2(e) Acct. No. 17001-DOC88000-40602
Project No. BI-JA-217

Total Earmarking	\$15,000,000
Previous Allocations	<u>2,398,630</u>
Balance Unallocated	<u>\$12,601,370</u>

REASON FOR REQUEST:

These funds are requested to finance the design of roof repairs and replacements and building envelope repairs at the York Correctional Institution in Niantic.

This project will correct deficiencies in the original construction completed in 1994.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$17,000,000	
Contingency	1,700,000	
Architect/Engineer's Fee	566,200	\$134,200
Construction Administrator	423,390	
DPW Fee	<u>580,000</u>	<u>100,000</u>
Total	<u>\$20,269,590</u>	<u>\$234,200</u>

PUBLIC ACT #167, 2000
AS AMENDED
SEC. 1-7

ITEM NO. 46

DEPARTMENT OF CORRECTION

RENOVATIONS AND IMPROVEMENTS TO EXISTING STATE-OWNED BUILDINGS FOR INMATE HOUSING, PROGRAMMING AND STAFF TRAINING SPACE AND ADDITIONAL INMATE CAPACITY INCLUDING SUPPORT FACILITIES AND OFF-SITE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$3,396,000

FROM: Sec. 2(e) Acct. No. 17001-DOC88000-40602
Project No. BI-JA-1000

Total Earmarking	\$15,000,000
Previous Allocations	<u>2,398,630</u>
Balance Unallocated	<u>\$12,601,370</u>

REASON FOR REQUEST:

These funds are requested to finance renovations and improvements at various correctional facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Upgrade HVAC - North Block - Cheshire CI	\$ 345,000
Replace Exterior Stairs - North Block - Cheshire CI	442,000
Upgrade Back Gate Area - Cheshire CI	245,000
Body Alarm Upgrade - New Haven CC	285,000
Install Security Cameras - York CI	495,000
Remediate Soil - Outdoor Rifle Range - Phase 2 - Enfield	484,000
Replace 2 & Relocate 1 Emergency Generator - Bergin CI	450,000
Enclose 9 Control Centers - MacDougall CI	400,000
Emergency/Minor Capital Projects - As Needed	<u>250,000</u>
Total, This Request	<u>\$3,396,000</u>

PUBLIC ACT #167, 2000
AS AMENDED
SEC. 1-7

ITEM NO. 47

DEPARTMENT OF CORRECTION

RENOVATIONS AND IMPROVEMENTS TO EXISTING STATE-OWNED BUILDINGS FOR INMATE HOUSING, PROGRAMMING AND STAFF TRAINING SPACE AND ADDITIONAL INMATE CAPACITY, INCLUDING SUPPORT FACILITIES AND OFF-SITE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$2,208,718

FROM: Sec. 2(e) Acct. No. 17001-DOC88000-40602
Project No. BI-JA-439

Total Earmarking	\$15,000,000
Previous Allocations	<u>2,398,630</u>
Balance Unallocated	<u>\$12,601,370</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids received May 17, 2006 for bathroom renovations at Enfield Correctional Institution.

This project consists of bathroom renovations within buildings C, D, E and G and includes selective demolition, new fixtures, finishes and flooring and plumbing, electrical and HVAC improvements.

Funds are requested as follows:

	<u>Previous Funding</u>	<u>This Request</u>
Construction (Bid)	\$1,962,675	\$1,962,675
Contingency	196,268	196,268
Hazardous Materials	5,000	5,000
Architect/Engineer's Fee	\$ 92,500	
DPW Fee	<u>135,000</u>	<u>44,775</u>
Total	<u>\$2,391,443</u>	<u>\$2,208,718</u>

Financing:

P.A. 00-167, Sec. 2(e), This Request	\$2,208,718
P.A. 99-242, Sec. 21(l), Previous Funding	<u>182,725</u>
Total	<u>\$2,391,443</u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 12-19

ITEM NO. 48

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANTS-IN-AID TO MUNICIPALITIES AND NONPROFIT ORGANIZATIONS THAT ARE EXEMPT UNDER SECTION 501(c)(3) OF THE INTERNAL REVENUE CODE FOR CULTURAL AND ENTERTAINMENT-RELATED ECONOMIC DEVELOPMENT PROJECTS

REQUESTED: Use of Previously Allocated Funds Available (to Agency) \$3,000,000
FROM: Sec. 13(d)(3) Acct. No. 12052-ECD46000-40408
Project No. 2001 041 002

REASON FOR REQUEST:

At the September 28, 2001 meeting of the State Bond Commission funds were allocated to provide a grant-in-aid to the Goodspeed Opera House Foundation, Inc., a 501(c)(3) nonprofit organization, to assist in the Phase II costs of a new Theater in East Haddam.

The new theater has been postponed to a later date. The purpose of this request is to provide a grant-in-aid to the Opera House for expansion of the Stillman Production Center and construction of a apartment-style actor housing structure with 30-40 units. Funds will also be used to construct a warehouse storage facility.

Funds are requested as follows:

Total Project Cost	\$6,000,000	
Less: Goodspeed Funds	<u>3,000,000</u>	
State Grant, This Request		<u>\$3,000,000</u>

In accordance with Section 19 of P.A. 99-242, "...any grant-in-aid ...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 13 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the state, a municipality or a housing authority, no lien shall be placed."

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 20-26

ITEM NO. 49

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, SITE IMPROVEMENTS, REPAIR AND REPLACEMENT OF ROOFS AND OTHER EXTERIOR AND INTERIOR BUILDING RENOVATIONS

REQUESTED: An Allocation and Bond Authorization \$325,760

FROM: Sec. 21(g)(1) Acct. No. 17001-MHA53100-40584
Project: BI-MH-1000

Total Earmarking	\$3,000,000
Previous Allocations	<u>2,535,884</u>
Balance Unallocated	<u>\$ 464,116</u>

REASON FOR REQUEST:

These funds are requested to finance code required renovations to the central stairwell at the Capitol Region Mental Health Center in Hartford.

Funds are requested as follows:

Construction(EST)	<u>This Request</u> <u>\$325,760</u>
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PUBLIC ACT #242, 1999
AS AMENDED
SEC. 27-30

ITEM NO. 50

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FOR VARIOUS HOUSING PROJECTS AND PROGRAMS AS AUTHORIZED UNDER
SECTION 28 OF PUBLIC ACT 99-242

FLEXIBLE HOUSING PROGRAM

NEW LONDON

REQUESTED: Use of Previously Allocated Funds Available(to Agency) \$450,000
FROM: Sec. 28 Acct. No. 12063-ECD46000-40238
Project No. FX0509501

REASON FOR REQUEST:

At the February 4, 2005 meeting of the State Bond Commission funds were allocated to provide a grant-in-aid and loan to Amber Huntington Associates, LLC a mixed use commercial and residential development project on Washington Street in New London.

This project consisted of conversion of a vacant historic 32,700 sq. ft. structure with nine one and two bedroom apartments for tenants earning up to 100% of Adjusted Median Income along with 23,400 sq. ft. of commercial space. The purpose of this request is to increase the apartments to twenty with six for tenants earning up to 100% of Adjusted Median Income with a reduction in the commercial space component.

Funds are requested as follows:

State Loan Previously Allocated Funds Available, This Request \$450,000

PUBLIC ACT #242, 1999
AS AMENDED
SECTION 31-38

ITEM NO. 51

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANTS-IN-AID FOR CONTAINMENT, REMOVAL OR MITIGATION
OF IDENTIFIED HAZARDOUS WASTE DISPOSAL SITES

REQUESTED: An Allocation and Bond Authorization (to agency)
\$1,215,551

FROM: Sec. 32(b)(3) Acct. No. 12052-DEP43000-40514

Total Earmarking	\$4,000,000
Previous Allocations	<u>1,250,000</u>
Balance Unallocated	<u>\$2,750,000</u>

REASON FOR REQUEST:

These funds are requested to construct a multi-layer membrane cap and gas collection system at the Yaworski Landfill, a state superfund site in Canterbury.

The cap and gas collection system will greatly reduce the effect of landfill leachate on local surface water and groundwater and keep potentially explosive landfill gas from migrating to basements of nearby homes and other surfaces.

Funds are requested as follows:

Total Project Cost	\$8,220,758	
Less: Enforcement Settlement	2,354,261	
Less: Previous Funding	<u>4,650,946</u>	
Total, This Request		<u>\$1,215,551</u>

PUBLIC ACT #179, 1998

AS AMENDED

SEC. 1-22

ITEM NO. 52

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FOR GRANTS-IN-AID FOR THE CAPITAL CITY PROJECTS FOR THE RIVERFRONT INFRASTRUCTURE DEVELOPMENT AND IMPROVEMENT PROJECT

REQUESTED: An Allocation and Bond Authorization(to Agency)
\$10,236,250

FROM: Sec. 22 Acct. No. 12059-ECD46000-40574

Total Earmarking	\$25,000,000
Previous Allocations	<u>9,643,750</u>
Balance Unallocated	<u>\$15,356,250</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Connecticut Science Center to match private funds raised for the design and development of the Center.

Funds are requested as follows:

Estimated Total Project Cost	\$149,622,602
Less: Private Funds	14,973,000
P.A. 98-179, Sec. 22, Previous Funding	4,736,750
Future Private Funds	22,826,602
Private Land Donation	4,850,000
P.A. 79-607, Sec 21(b)(6)(B)	<u>92,000,000</u>
State Grant, This Request	<u>\$10,236,250</u>

In accordance with Section 32-606 of the general statutes, the Center has presented a full and complete copy of its application or request, along with any supporting documents or exhibits, to the Capital City Economic Development Authority for its recommendation and to the Secretary of the Office of Policy and Management. The Authority, not later than ninety days after receipt of the application or request, did prepare and adopt a capital city economic development statement summarizing its recommendations regarding the application or request to the Secretary. Also, in accordance with section 32-606 of the general statutes, the Commissioner of Economic and Community Development has certified to "the State Bond

PUBLIC ACT #179, 1998

AS AMENDED

SEC. 1-22

ITEM NO. 53

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANTS-IN-AID FOR CAPITAL CITY PARKING PROJECTS

REQUESTED: An Allocation and Bond Authorization(to Agency)
\$750,000

FROM: Sec. 22(b)(5) Acct. No. 12059-ECD46000-
40576

Total Earmarking	\$15,000,000
Previous Allocations	<u>7,180,000</u>
Balance Unallocated	<u>\$ 7,820,000</u>

REASON FOR REQUEST:

These funds are requested to provide a supplemental grant-in-aid to the Connecticut Housing Finance Authority (CHFA) to assist in the increased costs of developing parking for housing in downtown Hartford. CHFA will provide these funds to the Developer, known as 18 Temple Street LLC. These funds will finance construction of 80 affordable parking spaces within the project's garage for use by tenants of the student housing.

The project consists of the construction of 78 market rate apartments on the corner Temple and Main Street, the former Sage-Allen site. This project is part of a larger mixed use project that will be known as Temple Street and also includes 42 student housing units, retail space and 343 parking spaces for tenants and other users.

Funds are requested as follows:

Total Project Cost	\$54,730,000
Less: Previous State Funding,	
P.A. 98-179, Sec. 22(b)(3)	4,000,000
P.A. 98-179, Sec. 22(b)(5)	680,000
CHFA Loans	43,650,000
Sales Tax Exemption	750,000

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 20-26

ITEM NO. 54

DEPARTMENT OF PUBLIC SAFETY

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS, INCLUDING UTILITIES,
MECHANICAL SYSTEMS AND ENERGY CONSERVATION

REQUESTED: An Allocation and Bond Authorization \$500,000

FROM: Sec. 21(e)(1) Acct. No. 17981-DPS32000-42181
Project No. BI-N-1000

Total Earmarking	\$500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 10 and 55, to finance various alterations and improvements at State Police facilities.

Financing:

S.A. 05-1, Sec. 21(e)(2), Item No. 10	\$1,000,000
S.A. 97-1, Sec. 21(e)(1), This Request	500,000
S.A. 95-20, Sec. 22(d)(6), Item No. 55	<u>150,000</u>
Total	<u>\$1,650,000</u>

SPECIAL ACT #20, 1995
AS AMENDED
SEC. 21-27

ITEM NO. 55

DEPARTMENT OF PUBLIC SAFETY

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS, INCLUDING UTILITIES,
MECHANICAL SYSTEMS AND ENERGY CONSERVATION AND REMOVAL AND REPLACEMENT OF
FUEL STORAGE TANKS

REQUESTED: An Allocation and Bond Authorization \$150,000

FROM: Sec. 22(d)(6) Acct. No. 17961-DPS32000-42072
Project No. BI-N-1000

Total Earmarking	\$2,000,000
Previous Allocations	<u>1,850,000</u>
Balance Unallocated	<u>\$ 150,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Items 10 and 54, to finance various alterations and improvements at State Police facilities.

Financing:

S.A. 05-1, Sec. 21(e)(2), Item No. 10	\$1,000,000
S.A. 97-1, Sec. 21(e)(1), Item No. 54	500,000
S.A. 95-20, Sec. 22(d)(6), This Request	<u>150,000</u>
Total	<u>\$1,650,000</u>

SPECIAL ACT #20, 1995
AS AMENDED
SECTION 21-27

ITEM NO. 56

DEPARTMENT OF PUBLIC SAFETY

ALTERATIONS AND IMPROVEMENTS TO FACILITIES IN ACCORDANCE
WITH AMERICAN'S WITH DISABILITIES ACT REQUIREMENTS

REQUESTED: An Allocation and Bond Authorization \$225,000

FROM: Sec. 22(d)(7) Acct. No. 17961-DPS32000-42079
Project No. BI-N-1000

Total Earmarking	\$225,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$225,000</u>

REASON FOR REQUEST:

These funds are requested to finance various ADA compliance alterations and improvements at State Police facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Renovate Bathrooms - Troops A, B, D, E, F, G, I, Fleet Garage and Firearms Range	\$175,000
Install/Modify Ramps - Troops D,E, F and K	<u>50,000</u>
Total, This Request	<u>\$225,000</u>

PUBLIC ACT #270, 1990
AS AMENDED
SEC. 33

ITEM NO. 57

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

MANUFACTURING ASSISTANCE ACT

REQUESTED: An Allocation and Bond Authorization (to agency) \$20,157,500

FROM: Sec. 33 Acct. No. 12034-ECD46000-40221

Total Earmarking	\$505,300,000
Previous Allocations	<u>464,759,694</u>
Balance Unallocated	<u>\$ 40,540,306</u>

REASON FOR REQUEST:

- A. These funds are requested to provide a supplemental grant-in-aid to the Southeastern Connecticut Enterprise Region Corporation (SECTER) to match a federal grant from the Department of Defense through the Defense Logistic Agency for the Connecticut Procurement Technical Assistance Program (CTPTAP) which provides no cost marketing and technical assistance to Connecticut businesses to help them sell their products and services to federal, state and local government agencies.

Funds are requested as follows:

Total FY2007 Cost	\$715,000	
Less: Federal Grant	<u>357,500</u>	
State Grant, This Request		\$357,500

- B. These funds are requested to provide a loan to ING Life Insurance and Annuity Company to assist in interior fitout associated with constructing a new 475,000-square foot regional home office building at 200 Northfield Drive in Windsor. The Company will be retaining 1,700 jobs and creating an additional 150 jobs.

The loan will be provided at an interest rate of 1% for twenty years with principal and interest deferred for ten years.

The Company may be eligible for a loan forgiveness credit of \$4 million provided that it maintains 1700 jobs for one year after it commences occupancy of the facility. An additional \$1million may be forgiven provided that it creates 150 jobs and retains an annual average of 1,700 jobs for the first 5 years after it commences occupancy of the facility.

Funds are requested as follows:

Total Estimated Project Cost	\$101,675,000	
Less: Company Funds	<u>91,775,000</u>	
State Loan, This Request		\$9,900,000

ITEM NO. 57 CON'T.

- C. These funds are requested to provide loans to Electric Boat Corporation to assist in renovations to two Graving Docks at its facility in Groton to enhance its ability to undertake major drydock work and retain jobs.

A \$5 million loan will be provided at an interest rate of 1% for twenty years with principal and interest deferred for ten years. A \$4.9 million loan will be provided at 0% for ten years with principal deferred for ten years.

The Company may be eligible for a loan forgiveness credit of \$4 million provided that it maintains 4,000 jobs for one year prior to the end of the ten year loan with the balance repaid in a single balloon payment.

Funds are requested as follows:

Total Estimated Project Cost	\$65,000,000	
Less: Federal Funds	25,000,000	
Company Funds	<u>30,100,000</u>	
State Loans, This Request		<u>\$9,900,000</u>
Grand Total, This Request		<u>\$20,157,500</u>

PUBLIC ACT #361, 1987
AS AMENDED

ITEM NO. 58

OFFICE OF POLICY AND MANAGEMENT

CAPITAL EQUIPMENT PURCHASE FUND

VARIOUS AGENCIES

REQUESTED: An Allocation and Bond Authorization (to Agency) \$11,625,000

Acct. No. 12051-OPM20000-40257

Total Authorized	\$300,550,000
Previous Allocations	<u>263,875,000</u>
Balance Unallocated	<u>\$ 36,675,000</u>

REASON FOR REQUEST:

These funds are requested to provide financing for various State agencies from the "Capital Equipment Purchase Fund" as detailed below.

<u>Agency</u>	<u>This Request</u>
GOV12000 Governor's Office	\$ 38,150
SOS12500 Secretary of the State	132,150
LGO13000 Lieutenant Governor's Office	5,850
OTT14000 State Treasurer	129,950
OSC15000 State Comptroller	39,450
DRS16000 Department of Revenue Services	156,182
DSR18000 Division of Special Revenue	44,268
OPM20000 Office of Policy and Management	263,844
DVA21000 Department of Veterans' Affairs	244,850
DAS23000 Department of Administrative Services	187,000
DPW27000 Department of Public Works	64,700
OAG29000 Attorney General	102,950
DCJ30000 Division of Criminal Justice	337,950
DPS32000 Department of Public Safety	1,049,500

ITEM NO. 58 CONT.

<u>Agency</u>	<u>This Request</u>
FPC36500 Commission on Fire Prevention and Control	103,700
DCP39500 Department of Consumer Protection	71,993
DOL40000 Department of Labor	33,908
HRO41100 Commission on Human Rights and Opportunities	52,500
DAG42500 Department of Agriculture	18,050
DEP43000 Department of Environmental Protection	549,950
ECD46000 Department of Economic and Community Development	67,000
DPH48500 Department of Public Health	585,702
DMR50000 Department of Mental Retardation	388,057
MHA53000 Department of Mental Health and Addiction Services	1,108,424
DSS60000 Department of Social Services	755,050
CSL66000 Connecticut State Library	258,750
DOC88000 Department of Correction	2,519,210
DCF91000 Department of Children and Families	999,500
JUD95000 Judicial Department	1,092,090
PDS98500 Public Defender Services Commission	224,322
Grand Total, This Request	<u>\$11,625,000</u>

PUBLIC ACT #584, 1987
AS AMENDED
SEC. 11-14

ITEM NO. 59

OFFICE OF POLICY AND MANAGEMENT

LOCAL CAPITAL IMPROVEMENT FUND

VARIOUS PROJECTS

REQUESTED: An Allocation and Bond Authorization (to agency)
\$10,000,000

FROM: Acct. No. 12050-OPM20000-40254
Project No. OPM20000-01-0000

Total Earmarking	\$525,000,000
Previous Allocations	<u>483,900,000</u>
Balance Unallocated	<u>\$ 41,100,000</u>

REASON FOR REQUEST:

These funds are requested to provide supplemental funding for the Local Capital Improvement Fund in accordance with the provisions of Sections 11 through 14 of Public Act 87-584, as amended.

In accordance with the Act, the Secretary of the Office of Policy and Management shall allocate an amount to each municipality in the State based on its entitlement. These funds will be used for reimbursement of actual expenditures incurred for eligible infrastructure projects which include:

- a.) Road construction, renovation, repair or resurfacing
- b.) Sidewalk and pavement improvements
- c.) Sewer facilities
- d.) Public buildings other than schools
- e.) Dams, bridges and flood control projects
- f.) Water treatment facilities and water mains
- g.) Solid waste facilities
- h.) Public parks
- i.) Capital improvement plans
- j.) Emergency communications systems
- k.) Public housing projects
- l.) Renovation or construction of Veterans memorial monuments
- m.) Thermal imaging systems
- n.) Bulky waste and landfill projects
- o.) Preparation and revision of municipal plans of conservation and development
- p.) Acquisition of automatic external defibrillators
- q.) Floodplain management and hazard mitigation

PUBLIC ACT #607, 1979
AS AMENDED
SEC. 21

ITEM NO. 60

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID FOR URBAN DEVELOPMENT PROJECTS INCLUDING ECONOMIC AND COMMUNITY DEVELOPMENT, TRANSPORTATION, ENVIRONMENTAL PROTECTION, PUBLIC SAFETY, CHILDREN AND FAMILIES AND SOCIAL SERVICES PROJECTS AND PROGRAMS, INCLUDING, IN THE CASE OF ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS ADMINISTERED ON BEHALF OF THE OFFICE OF POLICY AND MANAGEMENT BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, ADMINISTRATIVE COSTS INCURRED BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REQUESTED:	An Allocation and Bond Authorization (to Agency)	\$19,894,763
	Use of Previously Allocated Funds Available (to Agency)	<u>3,000,000</u>
	Total, This Request	<u>\$22,894,763</u>

FROM:	Sec. 21(b)(6)(B)	Acct. No. 13019-ECD46000-41240
		Acct. No. 13019-DSS66000-41242

Total Earmarking	\$1,017,800,000
Previous Allocations	<u>875,335,844</u>
Balance Unallocated	<u>\$ 142,464,156</u>

REASON FOR REQUEST:

I. Department of Economic and Community Development

- A. These funds are to provide a supplemental grant-in-aid to the City of Bridgeport for the acquisition of land in conjunction with the Steel Point development project.

Funds are requested as follows:

Estimated State Funding	\$61,800,000	
Less: Previous Funding	<u>33,100,000</u>	
State Grant, This Request		\$5,500,000

- B. These funds are requested to provide supplemental funding to the Department of Economic and Community Development for additional costs associated with an Environmental Impact Evaluation for the redevelopment of Rentschler Field in East Hartford.

Funds are requested as follows:

DECD EIE, This Request	\$100,000
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ITEM NO. 60 CONT.

- C. These funds are requested to provide a grant-in-aid the University of Hartford to assist in development of a performing arts center at the corner of Albany Avenue and Westbourne Parkway in Hartford's Upper Albany neighborhood.

This project consists of redevelopment of a brownfield site containing a former automobile dealership building into an 80,000 square foot performing arts center which will also contain community and retail spaces.

Funds are requested as follows:

Estimated Project Cost	\$30,000,000	
Less: University Fund Raising/Other Financing	<u>26,000,000</u>	
State Grant, This Request		\$4,000,000

- D. These funds are requested to provide a grant-in-aid to the Housing Authority of the City of Stamford to assist in the final phase of the Fairfield Court HOPE VI Revitalization Plan. The Authority will loan the funds to the developer Fairfield Court LP, a for-profit entity, to leverage Low Income Housing Tax Credits as part of the financing plan.

This project consists of 90 newly constructed one, two and three bedroom housing units. Thirty-five will be market rate rentals. Fifty-five units will be subsidized through Low Income Housing Tax Credits, with 15 targeted to households at or below 50% of Adjusted Median Income.

Funds are requested as follows:

Estimated Project Cost	\$36,096,978	
Less: HUD HOPE VI Funds	4,534,478	
Housing Authority Funds	1,500,000	
Mortgage Loan	6,650,000	
Low Income Housing Tax Credits	<u>15,912,500</u>	
State Grant, This Request		\$7,500,000

- E. At the February 4, 2005 meeting of the State Bond Commission funds were allocated to provide a grant-in-aid and loan to Amber Huntington Associates, LLC a mixed use commercial and residential development project on Washington Street in New London.

This project consisted of conversion of a vacant historic 32,700 sq. ft. structure with nine one and two bedroom apartments for tenants earning up to 100% of Adjusted Median Income along with 23,400 sq. ft. of commercial space. The purpose of this request is to increase the apartments to twenty with six for tenants earning up to 100% of Adjusted Median Income with a reduction in the commercial space component.

Funds are requested as follows:

State Grant, Previously Allocated Funds Available, This Request		\$200,000
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ITEM NO. 60 CONT.

- F. These funds are requested to provide a grant-in-aid the Town of New Milford to assist in the cost of the extension of water and sewer lines and related road improvements to the Nestle Research and Development Facility to accommodate the relocation and expansion of Medical Instill Technologies Company (MedInstill) at the site.

This is the first phase of state funding associated with assisting MedInstill with expansion and job creation. The companies are partnering in the development and manufacture of MedInstill's technology for sterile liquid nutrition products.

Funds are requested as follows:

Estimated Project Cost	\$4,400,000	
Less: Local Funds	<u>2,200,000</u>	
State Grant, This Request		\$2,200,000

II. Department of Social Services

- A. These funds are requested to provide a grant-in-aid to The YMCA of Greater Hartford for renovations and improvements to the YMCA Nancy Fitzgerald Teen Center at 770 Main Street in East Hartford.

Funds are requested as follows:

Estimated Project Cost	\$650,000	
Less: Recipient Fund Raising	<u>300,000</u>	
State Grant, This Request		\$350,000

- B. These funds are requested to provide a grant-in-aid to Danbury Youth Services, Inc. for renovations and improvements to its facility at 91 West Street in Danbury.

Funds are requested as follows:

State Grant, This Request		\$182,000
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- C. These funds are requested to provide a grant-in-aid to the Waterbury Association of Retarded Citizens for roof repairs, window replacement, flooring replacement and parking lot resurfacing.

Funds are requested as follows:

State Grant, This Request		\$62,763
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- D. At the October 6, 2006 meeting of the State Bond Commission funds were allocated to provide a grant-in-aid to Generations Family Health Center, Inc. to assist acquisition of a new location for expanded programs at 37 Kennedy in Putnam.

The purpose of this request is to provide for development of the new facility at an alternative location.

ITEM NO. 60 CONT.

Funds are requested as follows:

State Grant, Previously Allocated Funds Available This Request	\$1,400,000
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- E. At the October 6, 2006 meeting of the State Bond Commission funds were allocated to provide a grant-in-aid to Generations Family Health Center, Inc. to assist in the acquisition, renovation and expansion of the facility it occupies at 1315 Main Street in Willimantic.

The purpose of this request is to provide for development of a new facility at another location as an alternative to the current facility.

Funds are requested as follows:

State Grant, Previously Allocated Funds Available, This Request	\$1,400,000
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Total, This Request	<u>\$22,894,763</u>
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SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SECTION 1-7

ITEM NO. 61

DEPARTMENT OF VETERANS' AFFAIRS

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS IN ACCORDANCE
WITH CURRENT CODES

REQUESTED: An Allocation and Bond Authorization \$446,532

FROM: Sec. 2(d)(2) Acct. No. 17051-DVA21000-42706
Project No. BI-C-271

Total Earmarking	\$1,000,000
Previous Allocations	<u>435,170</u>
Balance Unallocated	<u>\$ 564,830</u>

REASON FOR REQUEST:

These funds are requested to finance various alterations and improvements at the Department of Veterans' Affairs Home in Rocky Hill as detailed below.

Funds are requested as follows:

	<u>This Request</u>
Roof Replacement - Buildings 51 and 60	\$218,932
Electrical Distribution System Upgrade	197,500
Fiber Optic Cable installation/Upgrade	<u>30,050</u>
Total, This Request	<u>\$446,532</u>

ITEM NO. 62

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

VARIOUS HOUSING PROJECTS AND PROGRAMS

REQUESTED: Use of Previously Allocated Funds Available (to agency)
\$3,072,056

FROM:	S.A. 01-2, Sec. 24	\$1,250,000.00
	S. A. 97-1, Sec. 28	117,472.54
	S. A. 95-20, Sec. 9	99,647.62
	S. A. 95-20, Sec. 29	1,145,252.35
	S. A. 93-2, Sec. 9	74,647.98
	S. A. 93-2, Sec. 37	138,919.87
	S. A. 92-3, Sec. 9	116,022.72
	S. A. 91-7, Sec. 9	6,836.50
	S. A. 90-34, Sec. 9	49,008.10
	S. A. 89-52, Sec.	<u>74,248.32</u>
	Total Funds Available	<u>\$3,072,056.00</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to fund continuation of its Home Solutions Program which assists low-income residential homeowners statewide.

Home Solutions, which was established in 1999, provides grants and loans to low-income individuals for emergency repairs to the homes of senior citizens, septic system repairs, energy conservation improvements and hazardous materials remediation.

The previously allocated funds are available from unexpended balances on various completed housing projects and from various cancelled housing projects over a period of several years.

Funds are requested as follows:

State Grant, Previously Allocated Funds Available, This Request

\$3,072,056

SECTION 17a-485c OF THE
CONNECTICUT GENERAL STATUTES

ITEM NO. 63

STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT

NEXT STEPS SUPPORTIVE HOUSING INITIATIVE

REQUESTED: Authorization for the State Treasurer and the Secretary of the Office of Policy and Management to enter into a contract assistance agreement to provide for state payment of debt service on bonds issued by the Connecticut Housing Finance Authority, not to exceed \$70,000,000

SUGGESTED RESOLUTION:

The State Bond Commission FINDS AND DETERMINES, that the issuance by the Connecticut Housing Finance Authority Mortgage Finance Program Revenue Bonds, in an aggregate principal amount not to exceed \$70,000,000, to fund the costs of mortgage loans sufficient to finance the development of 350 Supportive Housing Units, and the entry into such special needs housing loans is in the public interest and AUTHORIZES the Authority to issue such revenue bonds and enter into such special needs housing loans. The State Bond Commission also FINDS AND DETERMINES that pursuant to Section 17a-485c of the Connecticut General Statutes, as amended, the Secretary of the Office of Policy and Management and the State Treasurer are authorized and directed to enter into a contract assistance agreement with the Authority, substantially in the form attached, with such further changes as such officers shall deem appropriate, in order to reduce the cost of borrowing by providing for payment of amounts of the actual debt service on such bonds, including principal, interest, interest rate swap payments, liquidity fees, letter of credit fees, trustee fees and other similar bond-related expenses, as certified to the State Treasurer by the Authority from time to time. The Authority is authorized to issue such bonds at public sale on sealed proposals or by negotiation, in such manner, at such price or prices, at such time or times and on such terms and conditions as the Authority shall determine to be in the best interests of the Authority. As provided in such contract assistance agreement, the form and terms of the bonds, and the form and terms of the sale of such bonds, shall be subject to the approval of the State Treasurer.

The Authority is authorized to enter into agreements on behalf of the Authority with respect to the issuance and sale of said bonds, including financial advisory agreements, bond purchase agreements, secondary market disclosure agreements, tax regulatory agreements and agreements with respect to the issuance, sale and securing of such bonds.

The Authority is authorized to determine the form, dates or dates, maturities of serial or term bonds, date and manner of sale, interest rate or rates and due dates thereof (including the issuance of such bonds at fixed rates or variable rates, and as capital appreciation or current interest bonds), the denominations and designation of such bonds, registration, conversion and transfer privileges, the term of redemption with or without premium, the priority and source of payment and all other terms and conditions of such bonds and of the issuance and sale thereof, as it shall determine to be in the best interests of the Authority.

The Authority is authorized to enter into such reimbursement agreements, remarketing agreements, standby bond purchase agreements, letter of credit or policies of bond insurance, interest rate swap agreements and other agreements for the purpose of moderating interest rate fluctuations and any other necessary or appropriate agreements in connection with obtaining any liquidity facility or credit facility with respect to such bonds, and to determine the terms and conditions of any such agreement.

STATE TREASURER

GENERAL OBLIGATION BOND SALE

REQUESTED: Authorization to issue and sell general obligation bonds of the State in an amount not to exceed \$435,000,000

SUGGESTED RESOLUTION:

The State Treasurer is authorized to issue and sell general obligation bonds of the State, which were previously authorized to be issued by this Commission, or which may be authorized to be issued by this Commission prior to their sale, in an aggregate principal amount not to exceed \$435,000,000. The bonds may be issued in such form and manner that the interest thereon may be includable in or excludable from the gross income of the owners thereof for Federal income tax purposes. It is hereby found to be in the public interest if any such bonds are issued so that the interest thereon is includable in the gross income of the owners thereof.

The Treasurer is authorized to consolidate for sale bonds authorized to be issued under two or more bond acts and issue the same as one or more bond issues provided that a separate maturity schedule for the bonds authorized under each bond act shall be established and filed with the Secretary of the State Bond Commission prior to the delivery of the bonds. The Treasurer is authorized to sell such bonds at public sale on sealed proposals or by negotiation, in such manner, at such price or prices, at such time or times, and on such terms and conditions as the Treasurer shall determine to be in the best interests of the State.

The Treasurer is authorized to enter into agreements on behalf of the State with respect to the issuance and sale of said bonds, including financial advisory agreements, bond purchase agreements, secondary market disclosure agreements, tax regulatory agreements, which may contain the provisions set forth in Section 3-20(r) of the Connecticut General Statutes if applicable, and agreements with respect to the issuance, sale and securing of such bonds.

The Treasurer is authorized to determine the form, date or dates, maturities of serial or term bonds, date and manner of sale, interest rate or rates and due dates thereof (including the issuance of such bonds at fixed rates or variable rates, and as capital appreciation or current interest bonds), the denominations and designation of such bonds, registration, conversion and transfer privileges, the terms of redemption with or without premium, and all other terms and conditions of such bonds and of the issuance and sale thereof, as she shall determine to be in the best interests of the State, provided that she shall file a certificate of determination with the Secretary of the State Bond Commission on or before the date of delivery of such bonds setting forth the details and particulars of such bonds determined by her in accordance with this delegation.

The Treasurer is authorized to enter into on behalf of the State such reimbursement agreements, remarketing agreements, standby bond purchase agreements and any other necessary or appropriate agreements in connection with obtaining any liquidity facility or credit facility with respect to such bonds, and to determine the terms and conditions of any such agreement. The Treasurer may pledge the full faith and credit of the State to the State's payment obligations under any such agreement.

The Treasurer is authorized to enter into on behalf of the State such swap or other contracts with respect to such bonds and any other necessary or appropriate agreements in connection with obtaining any such contract, with such terms and conditions and parties as the Treasurer may determine, as provided in and subject to the requirements of Section 3-20a(c) of the Connecticut General Statutes. The Treasurer is authorized to pledge the full faith and credit of the State to the State's payment obligations under any such contract.

ITEM NO. 65

STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT

REQUESTED: Approval of Requests and Certificates and Resolutions and the Filing of the State Treasurer's Certificate as to State Indebtedness and the Declaration of Official Intent Pursuant to Federal Income Tax Regulations

SUGGESTED MOTION:

RESOLVED, (1) that the requests and certificates and the appropriate resolutions to effect the bond authorizations and bond sale approved today are hereby approved and adopted; (2) that the resolutions and the State Treasurer's certificate as to state indebtedness made in accordance with section 3-21 of the general statutes, as amended, be made a part of the record of today's meeting; (3) that the State hereby declares the official intent of the State required pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26, with respect to each of the agenda items approved today, to the effect that the State reasonably expects to reimburse from the proceeds of borrowings any and all expenditures paid from the bond fund accounts designated and functionally described in each such agenda item or bond authorization resolution, in an amount anticipated not to exceed the amount of the authorization contained in such item or bond authorization resolution, and that the Secretary of the Office of Policy and Management and the Treasurer are authorized to amend this declaration of official intent on behalf of the State for any such item; and (4) that the State Treasurer is authorized to make representations and enter into agreements to provide secondary market disclosure information with respect to borrowings by State authorities or other entities, or by the State itself, in connection with which the State may be an obligated party under Rule 15c2-12 of the Securities and Exchange Commission.