

AGENDA ITEMS FOR THE STATE BOND COMMISSION
MAY 30, 2008
ROOM 1E LEGISLATIVE OFFICE BUILDING
10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION SECTION 1-7	1-9	\$22,733,184 =====	=====
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION SECTION 12-19	10-15	\$4,456,000 =====	=====
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION SECTION 83	16	=====	\$59,000,000 =====
PUBLIC ACT #7, 2007 JUNE SPECIAL SESSION SECTION 100	17	\$20,000,000 =====	=====
PUBLIC ACT #6, 2005 JUNE SPECIAL SESSION AS AMENDED SECTION 37	18	\$5,000,000 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SECTION 1-7	19	\$4,000,000 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SECTION 12-19	20-23	\$2,350,252 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SECTION 20-26	24-28	\$6,612,721 =====	=====
SPECIAL ACT #1, 2005 JUNE SPECIAL SESSION AS AMENDED SECTION 31-38	29	\$200,000 =====	=====

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<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
SPECIAL ACT #2, 2004 MAY SPECIAL SESSION AS AMENDED SECTION 8-11	30	=====	\$3,413,628 =====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SECTION 8-15	31	\$1,040,000 =====	=====
SPECIAL ACT #1, 1997 JUNE SPECIAL SESSION AS AMENDED SECTION 1-7	32	\$200,000 =====	=====
SPECIAL ACT #52, 1989 AS AMENDED SECTION 1-7	33	\$143,000 =====	=====
PUBLIC ACT #361, 1987 AS AMENDED	34	\$764,935 =====	=====
PUBLIC ACT #607, 1979 AS AMENDED SECTION 21	35	\$7,185,000 =====	\$400,000 =====
APPROVAL OF DECLARATION OF OFFICIAL INTENT PURSUANT TO FEDERAL INCOME TAX REGULATIONS	36	=====	=====

FINDINGS

AGENDA ITEMS FOR THE STATE BOND COMMISSION
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UNLESS OTHERWISE NOTED, THE SECRETARY OF THE STATE BOND COMMISSION HAS ON FILE THE FOLLOWING MATTERS WITH RESPECT TO EACH REQUEST MADE TO THE STATE BOND COMMISSION FOR TODAY'S MEETING AS DETAILED THROUGH THE ATTACHED AGENDA ITEMS.

1. ANY HUMAN SERVICES FACILITY COLOCATION STATEMENT IF SO REQUESTED BY THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT PURSUANT TO CGS §4B-23.
2. ANY PROJECT WHICH INVOLVES THE USE OF 25 ACRES OR MORE OF PRIME FARMLAND FOR NONAGRICULTURAL PURPOSES HAS BEEN REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT NO. 83-102 (AN ACT CONCERNING STATE PROJECTS WHICH TAKE PRIME FARMLAND) AND THAT THE COMMISSIONER OF AGRICULTURE HAS FILED A STATEMENT INDICATING THAT EACH SUCH PROJECT PROMOTES AGRICULTURE OR THE GOAL OF AGRICULTURAL LAND PRESERVATION, OR THERE IS NO REASONABLE ALTERNATIVE SITE FOR THE PROJECT, OR THE PROJECT IS NOT APPLICABLE UNDER THE ACT.
3. ANY CAPITAL DEVELOPMENT IMPACT STATEMENT REQUIRED TO BE FILED WITH THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT, IF SO REQUIRED BY THE SECRETARY, PURSUANT TO CGS §4B-23.
4. ANY ADVISORY STATEMENT REGARDING THE STATE CONSERVATION AND DEVELOPMENT POLICIES PLAN REQUIRED BY CGS §16A-31 FOR EACH ITEM FOR WHICH AN ADVISORY STATEMENT IS REQUIRED BY CGS §16A-31, AND THE ITEM IS EITHER IN CONFORMITY WITH THE PLAN OR NOT ADDRESSED THEREIN.
5. ANY STATEMENT REQUIRED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT 06-194 AS TO THE FULL COST OF THE PROJECT OR PURPOSE WHEN COMPLETED AND THE ESTIMATED OPERATING COST OF ANY STRUCTURE, EQUIPMENT OR FACILITY TO BE CONSTRUCTED OR ACQUIRED.

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 1

DIVISION OF SPECIAL REVENUE

UPGRADES TO THE ELECTRICAL SYSTEM, NEWINGTON

Requested: An Allocation and Bond Authorization \$60,000

FROM: Sec. 2(d) Acct. No. 17071-DSR18000-43321

Total Earmarking	\$220,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$220,000</u>

REASON FOR REQUEST:

These funds are requested to finance a review of necessary electrical system upgrades to the Division of Special Revenue building in Newington.

Funds are requested as follows:

	<u>This Request</u>
Study	<u>\$60,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 2

DEPARTMENT OF PUBLIC WORKS

REMOVAL OR ENCAPSULATION OF ASBESTOS IN STATE-OWNED BUILDINGS

REQUESTED: An Allocation and Bond Authorization \$2,500,000

FROM: Sec. 2 (g)(3) Acct. No. 17071-DPW27000-43329
Project No. BI-2B-1000

Total Earmarking	\$5,000,000
Previous Allocations	<u>2,500,000</u>
Balance Unallocated	<u>\$2,500,000</u>

REASON FOR REQUEST:

These funds are requested to finance the estimated costs of the ongoing Statewide Asbestos Abatement Program. These funds are expended in support of ongoing renovation and repair projects statewide.

Funds are requested as follows:

	<u>This Request</u>
Construction (EST)	\$2,000,000
Design/Monitoring	375,000
DPW Fee	<u>125,000</u>
Total, This Request	<u>\$2,500,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 3

DEPARTMENT OF DEVELOPMENTAL SERVICES

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS TO REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENT CODES, INCLUDING INTERMEDIATE CARE FACILITIES AND SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE-OWNED FACILITIES

REQUESTED: An Allocation and Bond Authorization \$1,005,000

FROM: Sec. 2(p) Acct. No. 17071-DMR50000-43353
Project No. BI-NN-1000

Total Earmarking	\$5,000,000
Previous Allocations	<u>2,410,495</u>
Balance Unallocated	<u>\$2,589,505</u>

REASON FOR REQUEST:

These funds are requested to finance improvements at various Department of Developmental Services facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Upgrade Fire Alarm System - 10 Buildings - Southbury Training School	\$ 200,000
Replace Windows - Cottage 18 - Southbury Training School	55,000
Fire Code Upgrades - Residential Facilities - Statewide	250,000
Emergency/Minor Capital Projects - As Needed	<u>500,000</u>
Total, This Request	<u>\$1,005,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 4

COMMUNITY-TECHNICAL COLLEGE SYSTEM

MANCHESTER COMMUNITY-TECHNICAL COLLEGE

CAMPUS IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization \$1,695,765

FROM: Sec. 2(s)(2) Acct. No. 17071-CCC78000-43361
Project No. BI-CTC-416

Total Earmarking	\$2,609,500
Previous Allocations	-0-
Balance Unallocated	<u>\$2,609,500</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids received April 30, 2008 to demolish the east campus of Manchester Community Technical College.

This project will demolish and remove 13 one story wood framed buildings totaling approximately 80,000 square feet and will include site restoration and construction of a new 4,800 square foot maintenance building.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (BID)	\$1,506,514		\$1,506,514
Contingency	150,651		150,651
Architect/Engineer's Fee	<u>132,475</u>	<u>\$93,875</u>	<u>38,600</u>
Total	<u>\$1,789,640</u>	<u>\$93,875</u>	<u>\$1,695,765</u>

Financing:

P.A. 07-7, Sec. 2(s)(2), This Request	\$1,695,765
P.A. 04-3, Sec. 2(b)(4), Previous Funding	77,975
S.A. 01-2, Sec. 2(i)(1)(B), Previous Funding	10,000
P.A. 99-242, Sec. 2(k)(1), Previous Funding	<u>5,900</u>
Total	<u>\$1,789,640</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 5

COMMUNITY-TECHNICAL COLLEGE SYSTEM

NORTHWESTERN COMMUNITY-TECHNICAL COLLEGE

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO THE JOYNER BUILDING

REQUESTED: An Allocation and Bond Authorization \$705,708

FROM: Sec. 2(s)(3) Acct. No. 17071-CCC78000-43362
Project No. BI-CTC-427

Total Earmarking	\$705,708
Previous Allocations	-0-
Balance Unallocated	<u>\$705,708</u>

REASON FOR REQUEST:

These funds are requested to finance the design of renovations to the Joyner Building at Northwestern Community Technical College in Winsted.

This project consists of the renovation of a 24,200 square foot academic building including new electrical and mechanical systems, interior finishes, and roof and site improvements.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$3,967,297	
Contingency	396,730	
Architect/Engineer's Fee	362,178	\$362,178
Survey and Borings	45,000	45,000
Specialty Consultants	120,000	120,000
Testing and Inspections	45,000	
Equipment	396,730	
Telecommunications	198,365	
Construction Administrator	198,365	99,183
Relocation	140,000	
Art	39,673	19,837
DPW Fee	<u>119,019</u>	<u>59,510</u>
Total	<u>\$6,028,357</u>	<u>\$705,708</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 6

CONNECTICUT STATE UNIVERSITY SYSTEM

WESTERN CONNECTICUT STATE UNIVERSITY

DEVELOPMENT AND CONSTRUCTION OF A FINE AND PERFORMING ARTS
INSTRUCTIONAL BUILDING

REQUESTED: An Allocation and Bond Authorization \$12,192,000

FROM: Sec. 2(t)(3)(B) Acct. No. 17071-CSU83000-43377
Project No. BI-RD-226

Total Earmarking	\$12,192,000
Previous Allocations	-0-
Balance Unallocated	<u>\$12,192,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design of a new 169,112 square foot fine and performing arts building on the Westside Campus of Western Connecticut State University in Danbury.

This project is in accordance with the Master Plan and consists of an 800 seat concert hall, a 500 seat proscenium theatre, a 200 seat recital hall, a 200 seat studio, art gallery, classrooms, conference rooms, various lab rooms, choral and orchestra rooms, 52 practice rooms, recording studio, rehearsal rooms, and faculty office and support space.

Funds are requested as follows:

	<u>Previous Funding</u>	<u>This Request</u>
Construction (EST)	\$53,002,500	
Site Improvements	6,557,000	
Contingency	5,699,500	
Architect/Engineer's Fee	5,864,500	\$5,864,500
Pre-Design Study	292,000	162,000
Survey and Borings	103,000	103,000
Environmental	150,000	150,000
Specialty Consultants	1,258,000	1,258,000
3 rd Party Threshold Review	90,000	90,000
Testing and Inspections	285,000	
Equipment	11,987,000	899,000
Telecommunications	2,536,500	64,500
Construction Administrator	2,850,000	570,000
Relocation	400,000	
Building Commissioning	756,500	252,000
Art	504,500	50,500
DPW Fee	<u>5,257,000</u>	<u>2,728,500</u>
Total	<u>\$97,593,000</u>	<u>\$12,192,000</u>

Financing:

P.A. 07-7, Sec. 2(t)(3)(B), This Request	\$12,192,000
S.A. 01-2, Sec. 17(g)(4)(B), Previous Funding	<u>130,000</u>
Total	<u>\$12,322,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 7

CONNECTICUT STATE UNIVERSITY SYSTEM

EASTERN CONNECTICUT STATE UNIVERSITY

DEVELOPMENT OF A CAMPUS POLICE STATION

REQUESTED: An Allocation and Bond Authorization \$3,500,000

FROM: Sec. 2(t)(5)(B) Acct. No. 17071-CSU83000-43381
Project No. BI-RW-260

Total Earmarking	\$3,500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$3,500,000</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids received May 14, 2008 for a new 8,500 square foot campus police station at Eastern Connecticut State University in Willimantic.

This project will provide space for administrative offices, a communications center, records, evidence, interrogation, locker, training and conference rooms and parking.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (BID)	\$2,683,000		\$2,683,000
Contingency	268,300		268,300
Architect/Engineer's Fee	174,740	\$103,000	71,740
Survey and Borings	10,000	10,000	
Testing and Inspections	15,000		15,000
Equipment	246,060	11,100	234,960
Telecommunications	55,800	12,800	43,000
Construction Administrator	115,000		115,000
DPW Fee	<u>69,000</u>		<u>69,000</u>
Total	<u>\$3,636,900</u>	<u>\$136,900</u>	<u>\$3,500,000</u>

Financing:

P.A. 07-7, Sec. 2(t)(5)(B), This Request	\$3,500,000
P.A. 99-242, Sec. 21(k)(3)(C), Previous Funding	<u>136,900</u>
Total	<u>\$3,636,900</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 1-7

ITEM NO. 8

DEPARTMENT OF CHILDREN AND FAMILIES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS

REQUESTED: An Allocation and Bond Authorization \$431,711

FROM: Sec. 2(v)(1) Acct. No. 17071-DCF91000-43386
Project No. BI-YS-1000

Total Earmarking	\$1,785,600
Previous Allocations	-0-
Balance Unallocated	<u>\$1,785,600</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 28, to finance renovations and improvements at various Department of Children and Families facilities as detailed below.

<u>Project/Location</u>	<u>This Request</u>
Design Campus-Wide HVAC System Upgrades - High Meadows, Hamden	\$50,000
Install Swimming Pool - High Meadows, Hamden	167,629
HVAC Improvements - Silvermine Building Riverview Hospital, Middletown	308,000
Upgrade Energy Management System - Riverview Hospital, Middletown	<u>24,200</u>
Total, This Request	<u>\$549,829</u>
 Financing:	
P.A. 07-7, Sec. 2(v)(1), This Request	\$431,711
S.A. 05-1, Sec. 21(m), Item No. 28	<u>118,118</u>
Total	<u>\$549,829</u>

PUBLIC ACT #7, 2007
 JUNE SPECIAL SESSION
 SEC. 1-7

ITEM NO. 9

DEPARTMENT OF CHILDREN AND FAMILIES

DEVELOPMENT AND CONSTRUCTION OF A SELF-CONTAINED SECURE TREATMENT FACILITY FOR JUVENILE GIRLS

REQUESTED: An Allocation and Bond Authorization \$643,000

FROM: Sec. 2(v)(2) Acct. No. 17071-DCF91000-43387
Project No. BI-YS-166

Total Earmarking	\$5,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested to evaluate/prepare a site and provide technical support in the selection of a Design Build Team for a project to develop a 36,000 square foot treatment facility for juvenile girls in Bridgeport.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$ 8,680,000	
Demolition	155,000	\$155,000
Hazardous Materials	100,000	100,000
Studies	150,000	150,000
Survey & Borings	25,000	25,000
Permits	5,000	5,000
Equipment	800,000	
Telecommunications	400,000	
Construction Administrator	120,000	
Building Commissioning	75,000	
Art	80,000	8,000
DPW Fee	<u>400,000</u>	<u>200,000</u>
Total	<u>\$10,990,000</u>	<u>\$643,000</u>

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 10

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANT-IN-AID TO THE TOWN OF STONINGTON FOR SOIL REMEDIATION IN THE VICINITY OF
PAWCATUCK DOCK

REQUESTED: An Allocation and Bond Authorization (to agency) \$143,500

FROM: Sec. 13(d)(23) Acct. No. 12052-DEP43000-43159

Total Earmarking	\$150,000
Previous Allocations	-0-
Balance Unallocated	<u>\$150,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Town of Stonington to assist in the costs associated with the remediation of soil in the vicinity of the Pawcatuck Dock.

Funds are requested as follows:

State Grant, This Request \$143,500

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 11

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANT-IN-AID TO THE TOWN OF PRESTON FOR DEMOLITION OF THE FORMER
POQUETANUCK SCHOOL

REQUESTED: An Allocation and Bond Authorization (to agency) \$162,500

FROM: Sec. 13(d)(37) Acct. No. 12052-DEP43000-43174

Total Earmarking	\$250,000
Previous Allocations	-0-
Balance Unallocated	<u>\$250,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Town of Preston for the demolition of the former Poquetanuck School.

Poquetanuck School was built in the early 1950's and operated as an elementary school until its closing in 2003. The original building was poorly constructed and contains significant environmental and code issues, making the renovation of this building not cost effective. Once the building is demolished, the town intends on constructing a new town hall or other municipal buildings on the cleared land.

Funds are requested as follows:

State Grant, This Request \$162,500

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 12

COMMISSION ON CULTURE AND TOURISM

GRANT-IN-AID TO AMISTAD AMERICA, INC. FOR REPAIRS TO THE FREEDOM
SCHOONER AMISTAD

REQUESTED: An Allocation and Bond Authorization (to agency) \$250,000

FROM: Sec. 13 (e)(13) Acct. No. 12052-CAT45200-43189

Total Earmarking	\$250,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$250,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to Amistad America, Inc. for reimbursement of the cost of repairs to the Freedom Schooner Amistad.

Funds are requested as follows:

State Grant, This request \$250,000

In accordance with Section 19 of P.A. 07-7, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed.

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 13

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANTS-IN-AID FOR THE BROWNFIELD PILOT PROGRAM, ESTABLISHED IN SECTION 32-9CC
OF THE GENERAL STATUTES

REQUESTED: An Allocation and Bond Authorization (to agency) \$2,250,000

FROM: Sec. 13(f)(3) Acct. No. 12052-ECD46000-43236

Total Earmarking	\$4,500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$4,500,000</u>

REASON FOR REQUEST:

These funds are requested to initiate the brownfield remediation pilot program established in Section 32-9cc of the Connecticut General Statutes.

Subsection (c) of Section 32-9cc requires that projects in five municipalities be designated for the pilot program as follows: "...there shall be a state-funded pilot program to identify brownfield remediation economic opportunities in five Connecticut municipalities, one of which shall have a population of less than fifty thousand, one of which shall have a population of more than fifty thousand but less than one hundred thousand, two of which shall have populations of more than one hundred thousand and one of which shall be selected without regard to population. The Commissioner of Economic and Community Development shall designate five pilot municipalities in which untreated brownfields hinder economic development and shall make grants under such pilot program to these municipalities or economic development agencies associated with each of the five municipalities that are likely to produce significant economic development benefit for the designated municipality."

The release of these funds will be controlled through the allotment process pending designation of projects by the Commissioner of Economic and Community Development.

Funds are requested as follows:

Total, This Request \$2,250,000

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 14

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO THE TOWN OF FAIRFIELD FOR REPAIR AND IMPROVEMENTS ON STATE ROAD 59 BETWEEN THE NORTH AVENUE AND CAPITOL AVENUE INTERSECTIONS, INCLUDING MEDIAN AND SIDEWALK IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization (to agency) \$150,000

FROM: Sec. 13 (f)(27) Acct. No. 12052-ECD46000-43233

Total Earmarking	\$1,000,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$1,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Town of Fairfield for improvements on Brooklawn Parkway (State Road 59).

This project consists of replacement of deteriorated curbing, sidewalks, fencing and guardrails, repaving of the street, landscaping of islands and installation of signage.

Funds are requested as follows:

State Grant, This request \$150,000

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 15

DEPARTMENT OF CHILDREN AND FAMILIES

GRANT-IN-AID TO THE CHILD GUIDANCE CENTER OF SOUTHERN CONNECTICUT IN STAMFORD FOR EXPANSION

REQUESTED: An Allocation and Bond Authorization (to agency) \$1,500,000

FROM: Sec. 13(l)(3) Acct. No. 12052-DCF91000-43307

Total Earmarking	\$2,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Child Guidance Center of Southern Connecticut to assist in the financing of costs associated with their expansion. The project includes the purchase and build-out of a second Stamford facility as well as the renovation of their existing building.

The Child Guidance Center of Southern Connecticut provides professional mental health services for the most vulnerable children in lower Fairfield County. Last year, the center provided services to 2,167 children and families, almost twice as many families as they helped a decade ago. To continue to meet the growing need for services it is essential that the Child Guidance Center undertake this expansion.

Funds are requested as follows:

Total Project Cost	\$4,000,000	
Less: Other Funds	<u>2,500,000</u>	
State Grant, This Request		<u>\$1,500,000</u>

In accordance with Section 19 of P.A. 07-7, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 83

ITEM NO. 16

DEPARTMENT OF TRANSPORTATION

SPECIAL TAX OBLIGATION BONDS

BUREAU OF ENGINEERING AND HIGHWAYS OPERATIONS

CAPITAL RESURFACING AND RELATED RECONSTRUCTION
PROJECTS

REQUESTED: An Allocation and Bond Authorization (to Agency) \$59,000,000

FROM: Sec. 83 Acct. No. 13033-DOT57000-41386

Total Authorized	\$59,000,000
Previous Allocations	<u>- 0 -</u>
Balance Unallocated	<u>\$59,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the Capital Highway Resurfacing and Related Reconstruction Program for fiscal year 2008-09.

Total, This Request \$59,000,000

PUBLIC ACT #7, 2007
JUNE SPECIAL SESSION
SEC. 100

ITEM NO. 17

OFFICE OF POLICY AND MANAGEMENT

FOR THE PURPOSES OF PROVIDING PARKING FACILITIES RELATED TO THE
UNIVERSITY OF CONNECTICUT IN THE TOWN OF MANSFIELD AND AT RENTSCHLER
FIELD IN EAST HARTFORD

Requested: An Allocation and Bond Authorization \$20,000,000
FROM: Sec. 100 Acct. No. 17071-OPM20000-43401

Total Earmarking	\$20,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$20,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the construction of parking facilities for the Storrs Center mixed-use development in Mansfield and for the Rentschler Field football stadium in East Hartford.

These funds will assist the Town of Mansfield with the cost of construction of a parking garage to serve the Storrs Center mixed-use development adjacent to the University of Connecticut campus. The funds will also finance the construction of new parking areas, roadway and pedestrian improvements at the Rentschler Field football stadium in East Hartford, which are necessitated by nearby development projects.

Funds are requested as follows:

Grant-in-aid to the Town of Mansfield for parking garage construction	\$10,000,000
Construction of new parking areas at Rentschler Field in East Hartford	<u>10,000,000</u>
Total, This Request	<u>\$20,000,000</u>

PUBLIC ACT #6, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 37

ITEM NO. 18

DEPARTMENT OF EDUCATION

GRANTS TO ASSIST CHARTER SCHOOLS WITH CAPITAL EXPENSES PURSUANT TO C.G.S. SECTION 10-66HH

REQUESTED: An Allocation and Bond Authorization (to agency) \$5,000,000

FROM: Sec. 37 Acct. No. 12052-SDE64000-43003

Total Earmarking	\$10,000,000
Previous Allocations	<u>5,000,000</u>
Balance Unallocated	<u>\$ 5,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to assist charter schools with capital expenses including school building projects, general improvements and prepayment of debt as detailed below.

<u>Recipient and Project</u>	<u>This Request</u>
Common Ground for a Science Classroom.	\$ 198,000
Integrated Day Charter School for kitchen equipment, building acquisition, renovations and improvements.	826,500
Side by Side for annex roof, siding, windows and interior improvements.	107,500
Odyssey Community School for upgrade of outdoor playground.	50,160
The Bridge Academy for roof and building additions and renovations.	589,429
Elm City College Preparatory School for fire sprinklers.	179,129
Amistad Academy for debt repayment.	500,000
Interdistrict School for Arts & Communication for a gym and debt repayment.	892,582
Explorations for HVAC improvements and building expansion.	966,700
Jumoke Academy for acquisition and renovation of 333-335 Blue Hills Avenue.	<u>690,000</u>
Total Grants-in-Aid, This Request	<u>\$5,000,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 1-7

ITEM NO. 19

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

SYSTEM TECHNOLOGY INITIATIVE

REQUESTED: An Allocation and Bond Authorization(to agency) \$4,000,000

FROM: Sec. 2(o)(1)(B) Acct. No. 17051-CCC78000-42782

Total Earmarking	\$4,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$4,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 25, to finance the purchase of technology and telecommunications equipment and related technology infrastructure improvements for the Community-Technical College System.

Items to be purchased include equipment for telecommunication closets, network wiring, switches, routers, servers, wireless hardware and software and related telecommunications hardware and software.

Funds are requested as follows:

Total Requested	\$8,000,000
Less: S.A. 05-1 Sec. 21(j)(1)(B), Item No. 25	<u>4,000,000</u>
Total, This Request	<u>\$4,000,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SEC. 12-19

ITEM NO. 20

DEPARTMENT OF DEVELOPMENTAL SERVICES

GRANTS-IN-AID TO PRIVATE, NONPROFIT ORGANIZATIONS FOR ALTERATIONS AND IMPROVEMENTS TO NONRESIDENTIAL FACILITIES

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$664,151
FROM:	Sec. 13(f)(1)	Acct. No. 12052-DMR50000-42858
	Total Earmarking	\$2,000,000
	Previous Allocations	1,020,223
	Balance Unallocated	<u>\$ 979,777</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to six 501 (c) (3) non-profit day program providers for various alterations, repairs and improvements as detailed below.

<u>Facility</u>	<u>Project</u>	<u>This Request</u>
Ability Beyond Disability, Bethel	Renovations to develop a new day program facility	\$329,570
Allied Rehabilitation Centers, Inc., Enfield	Roof replacement	89,095
Central Connecticut Assoc. for Retarded Citizens, New Britain	Building and accessibility upgrades	36,540
Marrakech, Inc., New Haven	HVAC, roof and masonry repairs	111,700
ARC New London County, Norwich	Roof replacement	92,165
Northeast Placement Services, Inc., Woodstock	Roof and boiler replacement	5,081
Total Grants-in-Aid, This Request		<u>\$664,151</u>

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 12-19

ITEM NO. 21

DEPARTMENT OF CHILDREN AND FAMILIES

GRANTS-IN-AID FOR CONSTRUCTION, ALTERATIONS, REPAIRS AND IMPROVEMENTS TO RESIDENTIAL FACILITIES, GROUP HOMES, SHELTERS AND PERMANENT FAMILY RESIDENCES, PROVIDED (A) \$ 1,000,000 SHALL BE MADE AVAILABLE FOR DEVELOPMENT, INCLUDING CONSTRUCTION OR ACQUISITION OF PROPERTY IN MIDDLESEX COUNTY OR WINDHAM COUNTY FOR A RESIDENTIAL FACILITY, AND (B) UP TO \$1,000,000 SHALL BE MADE AVAILABLE FOR IMPROVEMENTS TO, ALTERATIONS AND CONSTRUCTION OF RESIDENTIAL FACILITIES IN NEW BRITAIN

REQUESTED: An Allocation and Bond Authorization (to Agency) \$778,890

FROM: Sec. 13(i)(1) Acct. No. 12052-DCF91000-42864

Total Earmarking	\$4,500,000
Previous Allocations	<u>2,162,931</u>
Balance Unallocated	<u>\$2,337,069</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to eight 501 (c) (3) non-profit child care providers for various alterations, repairs and improvements as detailed below.

<u>Facility</u>	<u>Project</u>	<u>This Request</u>
Capital Region Education Council, East Hartford	Replacement of sprinkler system and acquisition of emergency generators	\$176,155
New Hope Manor, Manchester	Renovation of three bathrooms	63,700
NAFI, New Britain	Roof and gutter replacement	77,000
LISA, Inc. - Plainville Group Home, Plainville	Installation of a water sprinkler system and a ADA compliant ramp	56,550
Wheeler Clinic, Plainville	Replacement of the safe home fire system and acquisition of emergency generators	152,812
Community Solutions, Inc., South Windsor	Roof and siding replacement	23,000
Waterford Country School, Inc., Waterford	Replacement of the emergency septic system	167,522

ITEM NO. 21 CONT.

LISA, Inc. - Beacon House, Wolcott	Renovation of attic to serve as staff space and a library room for students	62,151
Total Grants-in-Aid, This Request		<u>\$778,890</u>

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 12-19

ITEM NO. 22

DEPARTMENT OF CHILDREN AND FAMILIES

GRANTS-IN-AID TO PRIVATE NONPROFIT MENTAL HEALTH CLINICS FOR CHILDREN FOR FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS, INCLUDING EXPANSION, PROVIDED \$450,000 SHALL BE MADE AVAILABLE FOR THE PURCHASE OR RENOVATION OF FACILITIES FOR THE CHILD GUIDANCE CLINIC OF CENTRAL CONNECTICUT IN MERIDEN

REQUESTED:	An Allocation and Bond Authorization (to Agency)	\$71,690
FROM:	Sec. 13(i)(2)	Acct. No. 12052- DCF91000-42865
	Total Earmarking	\$1,000,000
	Previous Allocations	919,250
	Balance Unallocated	<u>\$ 80,750</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to two 501 (c) (3) non-profit mental health clinics for children for various alterations, repairs and improvements as detailed below.

<u>Facility</u>	<u>Project</u>	<u>This Request</u>
Children's Center of Hamden, Hamden	Construction of an ADA compliant ramp	\$29,080
Child Guidance Clinic of Greater Waterbury, Inc., Waterbury	Conversion of an exterior rear poor structure into useable office space	42,610
	Total Grants-in-Aid, This Request	<u>\$71,690</u>

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
SECTION 12-19

ITEM NO. 23

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES , CHILD DAY CARE PROJECTS, ELDERLY CENTERS, MULTIPURPOSE HUMAN RESOURCE CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE AND FOOD DISTRIBUTION FACILITIES

REQUESTED: An Allocation and Bond Authorization (to agency) \$835,521

FROM: Sec. 13(m)(1) Acct. No. 12052-DSS60000-42895

Total Earmarking	\$7,250,000
Previous Allocations	4,313,853
Balance Unallocated	<u>\$2,936,147</u>

REASON FOR REQUEST:

- A. These funds are requested to provide a grant-in-aid to the Community Renewal Team, Inc. to assist with the renovation costs to the Douglas Street Day Care Center. Renovations will include second floor expansion to create three additional day care classrooms for an increased capacity from 92 to 122 children. The renovations will also include boiler replacement and playground equipment.

Funds are requested as follows:

State Grant, This Request

\$360,799

- B. These funds are requested to provide a grant-in-aid to the Community Renewal Team, Inc. to assist with the renovation costs of four day care centers as follows: in Middletown a roof and HVAC replacement on Hamlin Street, and the following all in Hartford, roof replacement at the Windsor Street Head Start Facility, HVAC and other improvements at the Laurel Street Day Care Center, and HVAC, roof, and window replacement at the Enfield Street Day Care Center. The four day care centers have a combined license capacity of 502 children.

Funds are requested as follows:

State Grant, This Request

\$474,722

Grand Total, This Request

\$835,521

In accordance with Section 19 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 20-26

ITEM NO. 24

DEPARTMENT OF PUBLIC WORKS

INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, INCLUDING FIRE, SAFETY AND COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVEMENTS TO STATE-OWNED BUILDINGS AND GROUNDS, INCLUDING ENERGY CONSERVATION AND OFF SITE IMPROVEMENTS, AND PRESERVATION OF UNOCCUPIED BUILDINGS AND GROUNDS, INCLUDING OFFICE DEVELOPMENT, ACQUISITION, RENOVATIONS FOR ADDITIONAL PARKING AND SECURITY IMPROVEMENTS

Requested: An Allocation and Bond Authorization \$555,000

FROM: Sec. 21(d)(2) Acct. No. 17061-DPW27000-42773
 Project No. BI-2B-9000

Total Earmarking	\$7,500,000
Previous Allocations	<u>6,777,445</u>
Balance Unallocated	\$ <u>722,555</u>

REASON FOR REQUEST:

These funds are requested to finance various infrastructure repairs and improvements at state-owned facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>This Request</u>
Design Parking Lot Repairs - 165 Capitol Avenue, Hartford	\$150,000
Design Fire Alarm Panel Replacements - 410-474 Capitol Avenue, Hartford	50,000
Design HVAC Repairs - OCSA, 300 Corporate Place, Rocky Hill	60,000
Design Energy Management System - 300 Corporate Place, Rocky Hill	50,000
Replace Carpet - 300 Corporate Place, Rocky Hill	85,000
Replace Fire Alarm System - Various Buildings - Mystic Education Center	100,000
Design Roof Replacement - TVCCA Building - Uncas Campus, Norwich	<u>60,000</u>
Total, This Request	<u>\$555,000</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SECTION 20-26

ITEM NO. 25

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

SYSTEM TECHNOLOGY INITIATIVE

REQUESTED: An Allocation and Bond Authorization(to agency) \$4,000,000

FROM: Sec. 21(j)(1)(B) Acct. No. 17061-CCC78000-42782

Total Earmarking	\$4,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$4,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 19, to finance the purchase of technology and telecommunications equipment and related technology infrastructure improvements for the Community-Technical College System.

Items to be purchased include equipment for telecommunication closets, network wiring, switches, routers, servers, wireless hardware and software and related telecommunications hardware and software.

Funds are requested as follows:

Total Requested	\$8,000,000
Less: S.A. 05-1 Sec. 2(o)(1)(B), Item No. 19	<u>4,000,000</u>
Total, This Request	<u>\$4,000,000</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 20-26

ITEM NO. 26

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ALL COMMUNITY-TECHNICAL COLLEGES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO FACILITIES

Requested: An Allocation and Bond Authorization \$123,603

FROM: Sec. 21(j)(1)(C) Acct. No. 17061-CCC78000-42719
Project No. BI-CTC-9000

Total Earmarking	\$3,000,000
Previous Allocations	<u>1,145,339</u>
Balance Unallocated	<u>\$1,854,661</u>

REASON FOR REQUEST:

These funds are requested to finance the design of a new fire sprinkler system for the 30,000 square feet East Wing of Quinebaug Valley Community College in Danielson. Completion of this project will result in a fully sprinkler protected campus.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$ 770,068	
Contingency	77,006	
Architect/Engineer's Fee	114,810	\$ 87,857
Survey and Borings	34,000	34,000
Testing and Inspections	40,000	
Construction Administrator	60,000	1,746
Building Commissioning	<u>8,086</u>	
Total	<u>\$1,103,970</u>	<u>\$123,603</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 20-26

ITEM NO. 27

COMMUNITY-TECHNICAL COLLEGE SYSTEM

ASNUNTUCK COMMUNITY-TECHNICAL COLLEGE

ACQUISITION OF AND IMPROVEMENTS TO EXISTING BUILDINGS

Requested: An Allocation and Bond Authorization \$1,816,000

FROM: Sec. 21(j)(4) Acct. No. 17061-CCC78000-42667
Project No. BI-CTC-423

Total Earmarking	\$2,695,000
Previous Allocations	-0-
Balance Unallocated	<u>\$2,695,000</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids received May 7, 2008 for site improvements at Asnuntuck Community College in Enfield.

This project consists of repaving a 600-vehicle parking lot and installation of a new storm drainage system, sidewalks and lighting.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (BID)	\$1,566,488		\$1,566,488
Contingency	156,649		156,649
Architect/Engineer's Fee	95,000	\$70,000	25,000
Testing and Inspections	<u>67,863</u>		<u>67,863</u>
Total	<u>\$1,886,000</u>	<u>\$70,000</u>	<u>\$1,816,000</u>

Financing:

S.A. 05-1, Sec. 21(j)(4), This Request	\$1,816,000
P.A. 04-3, Sec. 2(b)(1)(B), Previous Funding	<u>70,000</u>
Total	<u>\$1,886,000</u>

SPECIAL ACT #1, 2005
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 20-26

ITEM NO. 28

DEPARTMENT OF CHILDREN AND FAMILIES

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS

Requested: An Allocation and Bond Authorization \$118,118

FROM: Sec. 21(m) Acct. No. 17061-DCF91000-42737
Project No. BI-YS-1000

Total Earmarking	\$2,180,000
Previous Allocations	<u>2,061,882</u>
Balance Unallocated	<u>\$ 118,118</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 8, to finance renovations and improvements at various Department of Children and Families facilities as detailed below.

<u>Project/Location</u>	<u>This Request</u>
Design Campus-Wide HVAC System Upgrades - High Meadows, Hamden	\$50,000
Install Swimming Pool - High Meadows, Hamden	167,629
HVAC Improvements - Silvermine Building Riverview Hospital, Middletown	308,000
Upgrade Energy Management System - Riverview Hospital, Middletown	<u>24,200</u>
Total, This Request	<u>\$549,829</u>
 Financing:	
P.A. 07-7, Sec. 2(v)(1), Item No. 8	\$431,711
S.A. 05-1, Sec. 21(m), This Request	<u>118,118</u>
Total	<u>\$549,829</u>

SPECIAL ACT #1, 2005
JUNE SPECIAL SESSION
AS AMENDED
SEC. 31-38

ITEM NO. 29

DEPARTMENT OF CHILDREN AND FAMILIES

GRANTS-IN-AID TO PRIVATE NONPROFIT MENTAL HEALTH CLINICS FOR CHILDREN FOR
FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS, INCLUDING EXPANSION

REQUESTED: An Allocation and Bond Authorization (to Agency) \$200,000

FROM: Sec. 32(i)(2) Acct. No. 12052- DCF91000-42865

Total Earmarking	\$500,000
Previous Allocations	- 0 -
Balance Unallocated	<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to United Services, Inc. for the replacement of an inefficient, energy consuming HVAC system at their mental health clinic located at 1007 North Main Street in Dayville. Replacing the present system will improve workplace air quality and reduce energy use.

State Grant, This Request \$200,000

In accordance with Section 38 of S.A. 05-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #2, 2004
MAY SPECIAL SESSION
AS AMENDED
SEC. 8-11

ITEM NO. 30

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FOR VARIOUS HOUSING PROJECTS AND PROGRAMS AS AUTHORIZED
UNDER SECTION 9 OF SPECIAL ACT 04-2

FLEXIBLE HOUSING PROGRAM

REQUESTED: Use of Previously Allocated Funds Available (to agency) \$3,413,628

FROM: Sec. 9(a) Acct. No. 12063-ECD46000-42742
Project No. FX0606402

REASON FOR REQUEST:

At the June 29, 2007 meeting of the State Bond Commission funds were allocated to provide a loan to Sheldon Oak Central, Inc., a non-profit housing developer, to assist in development of a new 57 unit mixed use facility at 1450 Main Street in Hartford.

The purpose of this request is to change the recipient of the loan to North End Gateway LP, a for profit partnership in which Sheldon Oak Central is a participant. This change is required to leverage the Federal Low Income Housing Tax Credits.

This project consists of 45 low/moderate income apartments and 12 market rate apartments. A retail component will be financed privately. The land was donated by the City of Hartford.

The state loan is a 30-year non-amortizing second mortgage at an interest rate of 2.5%.

Funds are requested as follows:

Total Estimated Project Cost	\$15,682,591	
Less: CHFA First Mortgage	2,357,623	
Federal Low Income Housing Tax Credits	<u>9,911,340</u>	
State Loan, This Request, Previously Allocated Funds		<u>\$3,413,628</u>

SPECIAL ACT #2, 2001
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 8-15

ITEM NO. 31

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANTS-IN-AID OR LOANS TO MUNICIPALITIES FOR ACQUISITION OF LAND FOR PUBLIC PARKS, RECREATIONAL AND WATER QUALITY IMPROVEMENTS, WATER MAINS AND WATER POLLUTION CONTROL FACILITIES, INCLUDING SEWER PROJECTS, PROVIDED (A) NOT MORE THAN \$5,000,000 OF SAID AMOUNT SHALL BE USED TO ABATE POLLUTION FROM COMBINED SEWER AND STORMWATER RUNOFF OVERFLOWS TO THE CONNECTICUT RIVER, (B) NOT MORE THAN \$2,000,000 OF SAID AMOUNT SHALL BE USED FOR ENVIRONMENTAL REMEDIATION AT A SCHOOL IN SOUTHTON, INCLUDING ANY EXPENSES INCURRED AFTER JULY 1, 2000, (C) NOT MORE THAN \$1,500,000 OF SAID AMOUNT SHALL BE USED FOR ENVIRONMENTAL REMEDIATION AT A SCHOOL IN HAMDEN, INCLUDING ANY EXPENSES INCURRED AFTER JULY 1, 2000, AND (D) NOT MORE THAN \$500,000 OF SAID AMOUNT SHALL BE USED TO PROVIDE POTABLE WATER FOR A SCHOOL IN VERNON

REQUESTED:	An Allocation and Bond Authorization (to agency)	\$1,040,000
FROM:	Sec. 9(b)(1)	Acct. No. 12052-DEP43000-40519
	Total Earmarking	\$20,000,000
	Previous Allocations	<u>18,719,409</u>
	Balance Unallocated	<u>\$ 1,280,591</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to five municipalities for various recreation related improvements as detailed below.

Funds are requested as follows:

- A. These funds are requested to provide a grant-in-aid to the Town of Newington for the construction of a multi-use athletic field at the Clem Lemire Recreation Complex.

State Grant-in-aid, This Request	\$500,000
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- B. These funds are requested to provide a grant-in-aid to the City of Hartford for the construction of recreation related improvements to Lozada Park.

State Grant-in-aid, This Request	\$350,000
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ITEM NO. 31 CONT.

- C. These funds are requested to provide a grant-in-aid to the Town of Norwich for the repair or replacement of the playscape at Bishop School.

State Grant-in-aid, This Request \$50,000

- D. These funds are requested to provide a grant-in-aid to the Town of Columbia for the repair or replacement of the playscape at Columbia Elementary School.

State Grant-in-aid, This Request \$50,000

- E. These funds are requested to provide a grant-in-aid to the Town of Montville for the repair or replacement of the playscape at a Montville School.

State Grant-in-aid, This Request \$50,000

- F. These funds are requested to provide a grant-in-aid to the Town of Groton for the acquisition or construction of a handicapped playscape at Groton Tercentennial Park.

State Grant-in-aid, This Request \$40,000

Total Grants-in-Aid, This Request \$1,040,000

In accordance with Section 15 of S.A. 02-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 18 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed.

SPECIAL ACT #1, 1997
 JUNE SPECIAL SESSION
 AS AMENDED
 SEC. 1-7

ITEM NO. 32

MILITARY DEPARTMENT

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS AT THE CAMP RELL MILITARY COMPLEX, INCLUDING STONES RANCH MILITARY RESERVATION AND THE EAST HAVEN RIFLE RANGE INCLUDING UTILITIES, MECHANICAL SYSTEMS, ENERGY CONSERVATION, INFRASTRUCTURE, ENVIRONMENTAL COMPLIANCE, AMERICANS WITH DISABILITIES ACT COMPLIANCE AND NEW CONSTRUCTION

Requested: An Allocation and Bond Authorization \$200,000

FROM: Sec. 2(f)(3) Acct. No. 17971-MIL36000-42137
 Project No. BI-Q-588

Total Earmarking	\$6,500,000
Previous Allocations	<u>4,995,130</u>
Balance Unallocated	<u>\$1,504,870</u>

REASON FOR REQUEST:

These funds are requested to finance the hiring of a construction administrator to provide technical support in the selection of a Design Build Team for a project providing a new 83,000 square foot facility to house the program functions of the Northeast Army National Guard Leadership Training Brigade at Camp Rell in Niantic.

This facility, to be known as the Regional Training Institute, will provide classrooms, offices, training and support spaces, housing and a kitchen.

The Federal/State share of this project will be approximately \$28,000,000/\$4,000,000, respectively.

Funds are requested as follows:

		<u>This Request</u>
Construction (EST)	\$26,749,000	
Contingency	1,252,000	
Equipment	2,184,000	
Telecommunications	1,306,000	
Construction Administrator	1,000,000	\$200,000
DPW Fee	<u>300,000</u>	
Total	<u>\$32,791,000</u>	<u>\$200,000</u>

SPECIAL ACT #52, 1989
AS AMENDED
SEC. 1-7

ITEM NO. 33

DEPARTMENT OF MOTOR VEHICLES

PLANNING, DESIGN, LAND AND/OR BUILDING ACQUISITION, CONSTRUCTION OR IMPROVEMENTS TO MOTOR VEHICLE FACILITIES, INCLUDING THE HEADQUARTERS BUILDING

Requested: An Allocation and Bond Authorization \$143,000

FROM: Sec. 2(d) Acct. No. 17971-MIL36000-42137
Project No. BI-MM-41

Total Earmarking	\$3,200,000
Previous Allocations	<u>1,005,152</u>
Balance Unallocated	<u>\$2,194,848</u>

REASON FOR REQUEST:

These funds are requested to finance additional design costs associated with a project to renovate the branch office of the Department of Motor Vehicles in Hamden. Renovations include ADA and code upgrades, new public counters and elevator, lighting and HVAC modifications and entrance improvements.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (EST)	\$1,700,000		
Contingency	170,000		
Architect/Engineer's Fee	170,000	\$48,000	\$122,000
DPW Fee	<u>30,000</u>	<u>9,000</u>	<u>21,000</u>
Total	<u>\$2,070,000</u>	<u>\$57,000</u>	<u>\$143,000</u>

PUBLIC ACT #361, 1987
AS AMENDED

ITEM NO. 34

OFFICE OF POLICY AND MANAGEMENT

CAPITAL EQUIPMENT PURCHASE FUND

REQUESTED: An Allocation and Bond Authorization (to Agency) \$764,935

Acct. No. 12051-OPM20000-40257

Total Authorized	\$340,550,000
Previous Allocations	<u>302,050,000</u>
Balance Unallocated	<u>\$ 38,500,000</u>

REASON FOR REQUEST:

These funds are requested to provide financing to the Department of Developmental Services from the "Capital Equipment Purchase Fund" for the acquisition of replacement equipment. The equipment to be purchased includes desktop computers, monitors, printers, and servers.

Funds are requested as follows:

Total, This Request	<u>\$764,935</u>
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PUBLIC ACT #607, 1979
AS AMENDED
SEC. 21

ITEM NO. 35

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID FOR URBAN DEVELOPMENT PROJECTS INCLUDING ECONOMIC AND COMMUNITY DEVELOPMENT, TRANSPORTATION, ENVIRONMENTAL PROTECTION, PUBLIC SAFETY, CHILDREN AND FAMILIES AND SOCIAL SERVICES PROJECTS AND PROGRAMS, INCLUDING, IN THE CASE OF ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS ADMINISTERED ON BEHALF OF THE OFFICE OF POLICY AND MANAGEMENT BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, ADMINISTRATIVE COSTS INCURRED BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REQUESTED:	An Allocation and Bond Authorization (to Agency)	\$7,185,000
	Use of Previously Allocated Funds Available (to Agency)	<u>400,000</u>
	Total	\$7,585,000

FROM:	Sec. 21(b)(6)(B)	Acct. No. 13019-DEP43000-41239
		Acct. No. 13019-ECD46000-41240

Total Earmarking	\$1,037,800,000
Previous Allocations	<u>934,074,107</u>
Balance Unallocated	<u>\$ 103,725,893</u>

REASON FOR REQUEST:

I. Department of Environmental Protection

- A. At the December 19, 2003 meeting of the State Bond Commission funds were allocated to provide a grant-in-aid to the Town of East Hartford for the purchase of five contiguous parcels of land comprising 13.25 acres along Goodwin Street and Ellington Road.

The purpose of this request is to modify the allocation to provide for the purchase of four parcels of land comprising 9.623 acres of land along Goodwin Street and Ellington Road.

Funds are requested as follows:

State Grant, This Request, Previously Allocated Funds	\$400,000
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- B. These funds are requested for provide a grant-in-aid to the Town of Groton to finance the dredging of Mumford Cove.

Funds are requested as follows:

State Grant, This Request	\$120,000
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ITEM NO. 35 CONT.

II Department of Economic and Community Development

- A. These funds are requested to provide a supplemental grant-in-aid to the Housing Authority of the City of Stamford to assist in the Vidal Court Revitalization project.

This project will replace an outdated moderate rental housing complex with 216 new affordable housing units and 134 new market-rate family rental units. These funds will be used for the acquisition of additional parcels of land and pre-development costs of the project.

Funds are requested as follows:

Total State Grant	\$10,000,000	
Less: Previous Funding	<u>5,000,000</u>	
State Grant, This Request		\$5,000,000
DECD Administration		<u>150,000</u>
Total, This Request		\$5,150,000

- B. These funds are requested for provide a grant-in-aid to the Town of Wethersfield for Gateway Entrance Beautification projects and replacement of guardrails.

Funds are requested as follows:

State Grant, This Request	\$115,000
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- C. These funds are requested for provide a grant-in-aid to the Town of Stonington to finance construction of an ice making facility to serve the commercial fishing fleet at the Town Dock.

Funds are requested as follows:

State Grant, This Request	\$300,000
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- D. These funds are requested for provide a grant-in-aid to The First Tee Connecticut to assist in construction of facilities in Cromwell for its golf and life skills program which serves 50,000 youth annually.

Funds are requested as follows:

State Grant, This Request	\$500,000
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- E. These funds are requested for provide a grant-in-aid to the Town of Newington for improvements to the Market Square parking lot in the Town Center. This project consists of reconstruction of the parking area, installation of underground utilities and sidewalks, drainage improvements, creation of a green and related improvements.

Funds are requested as follows:

State Grant, This Request	\$1,000,000
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ITEM NO. 36

STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT

REQUESTED: Approval of Requests and Certificates and Resolutions and the Filing of the State Treasurer's Certificate as to State Indebtedness and the Declaration of Official Intent Pursuant to Federal Income Tax Regulations

SUGGESTED MOTION:

RESOLVED, (1) that the requests and certificates and the appropriate resolutions to effect the bond authorizations approved today are hereby approved and adopted; (2) that the resolutions and the State Treasurer's certificate as to state indebtedness made in accordance with section 3-21 of the general statutes, as amended, be made a part of the record of today's meeting; (3) that the State hereby declares the official intent of the State required pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26, with respect to each of the agenda items approved today, to the effect that the State reasonably expects to reimburse from the proceeds of borrowings any and all expenditures paid from the bond fund accounts designated and functionally described in each such agenda item or bond authorization resolution, in an amount anticipated not to exceed the amount of the authorization contained in such item or bond authorization resolution, and that the Secretary of the Office of Policy and Management and the Treasurer are authorized to amend this declaration of official intent on behalf of the State for any such item; and (4) that the State Treasurer is authorized to make representations and enter into agreements to provide secondary market disclosure information with respect to borrowings by State authorities or other entities, or by the State itself, in connection with which the State may be an obligated party under Rule 15c2-12 of the Securities and Exchange Commission.