

**MINUTES OF THE MEETING  
OF THE  
FINANCE ADVISORY COMMITTEE**

Held in Room 1-A of the Legislative Office Building May 3, 2001.

**PRESENT:** Lieutenant Governor M. Jodi Rell  
Mark E. Ojakian, Deputy Comptroller  
Howard Rifkin, Deputy Treasurer  
Senator Joseph Crisco  
Representative Annette Carter  
Representative William Dyson  
Representative Peter Metz  
Pam Law, Deputy Secretary for Marc Ryan, Clerk,  
Office of Policy & Management  
John Bacewicz, Acting Executive Budget Officer, Office of Policy &  
Management, Budget and Financial Management Division

**ABSENT:** Governor John G. Rowland  
Senator Robert L. Genuario

Lt. Governor Rell called the meeting to order at 10:38 A.M.

1. It was voted to approve the minutes of the meeting of April 5, 2001.

1. The following new transactions were approved by the Committee:

2001-25 Joint Committee on Legislative Management -- A transfer of \$170,000.00 from the Unencumbered Balance Personal Services to Equipment. This transfer is required to cover costs for necessary equipment purchases.

This transaction was unanimously approved by the members.

2001-26 Office of the Claims Commissioner -- A transfer of \$60,000.00 from the Resources of the General Fund to Adjudicated Claims. This transfer is required to cover projected fourth quarter obligations.

This transaction was unanimously approved by the members.

2001-27 Department of Revenue Services -- A transfer of \$300,000.00 from the Unencumbered Balance, Other Expenses - \$100,000.00 and Collection and Litigation Fund - \$200,000.00 to Personal Services. This transfer is required to cover costs associated with maintaining staffing levels for seasonal processing of returns.

This transaction was unanimously approved by the members.

2001-28 Office of the Attorney General -- A transfer of \$391,000.00 from the Unallotted Balance, Personal Services to Other Expenses. This transfer is requested to cover costs for statutorily mandated investigations to the end of the fiscal year.

This transaction was unanimously approved by the members.

2001-29 Division of Criminal Justice -- A transfer of \$639,000.00 from the Unencumbered Balance, Personal Services to Other Expenses - \$555,000.00, Training and Education - \$20,000.00, Expert Witnesses - \$30,000.00 and Medicaid Fraud Control Unit - \$34,000.00. This transfer is requested to cover costs to the end of the fiscal year.

This transaction was unanimously approved by the members.

2001-30 Insurance Department -- A transfer of \$80,000.00 from the Unencumbered Balance Personal Services to Fringe Benefits. This transfer is required to cover expenditures to the end of the fiscal year.

This transaction was unanimously approved by the members.

2001-31 Department of Public Health -- A transfer of \$150,000.00 from the Unencumbered Balance, Personal Services to X-Ray Screening and Tuberculosis Care. This transfer is required to cover costs to the end of the fiscal year.

This transaction was unanimously approved by the members.

2001-32 Office of the Chief Medical Examiner -- A transfer of \$100,000.00 from the Unallotted Balance, Personal Services to Other Expenses. This transfer is required to cover expenditures to the end of the fiscal year.

This transaction was unanimously approved by the members.

2001-33 Department of Mental Health and Addiction Services -- A transfer of \$5,907,107.00 from the Unallotted Balance, various accounts to Other Expenses - \$1,350,000.00, Pre Trial Alcohol - \$200,000.00, CT Mental Health Center - \$295,107.00, General Assistance - \$3,855,000.00 and Workers Compensation - \$207,000.00. This transfer is required to cover costs to the end of the fiscal year.

This transaction was unanimously approved by the members.

2001-34 Department of Education -- A transfer of \$737,000.00 from the Unencumbered Balance, various accounts to Other Expenses. This transfer is requested to cover costs to the end of the fiscal year.

A motion was made by Deputy Secretary Law to amend FAC 2001-34 as follows: A transfer of \$1,700,000.00 from the Unliquidated Balance, Education

Equalization Grant to Personal Services to cover the payroll for June. A second motion was made by Senator Crisco?????

This transaction was approved by the members with Senator Crisco voting no.

2001-35 Department of Correction -- A transfer of \$3,900,000.00 from the Unencumbered Balance, various accounts to Other Expenses - \$1,000,000.00 and Workers Compensation - \$2,900,000.00. This transfer is requested to cover expenditures to the end of the fiscal year.

This transaction was unanimously approved by the members.

2001-36 Judicial Branch -- A transfer of \$1,349,000.00 from the Unallotted Balance, Alternative Incarceration Programs to Other Expenses. This transfer is requested to cover expenditures to the end of the fiscal year.

This transaction was unanimously approved by the members.

2001-37 Department of Mental Retardation -- A transfer of \$5,505,000.00 from the Unallotted Balance, various accounts to Other Expenses - \$2,000,000.00, Early Intervention - \$2,660,000.00, Rent Subsidy Program - \$115,000.00 and Pilot Program for Cooperative Placement - \$730,000.00. This transfer is requested to cover expenditures to the end of the fiscal year.

This transaction was unanimously approved by the members.

2001-38 Department of Transportation -- A transfer of \$1,575,000.00 from the Unencumbered Balance, Personal Services to Other Expenses. This transfer is requested to cover expenditures due to the snow removal this year.

This transaction was unanimously approved by the members.

2001-39 Judicial Review Council -- A transfer of \$7,000.00 from the Unencumbered Balance, Other Expenses to Personal Services. This transfer is requested to cover expenditures to the end of this fiscal year.

This transaction was unanimously approved by the members.

The meeting was then adjourned at 10:50 A.M.

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Marc S. Ryan  
Clerk