

Connecticut General Assembly



OFFICE OF FISCAL ANALYSIS

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November 5, 2008

To: Legislative Members of the Finance Advisory Committee

From: Geary Maher, Director

Subject: Items for the FAC Meeting for November 6, 2008

Items numbered 2009-3 and 2009-4 have been reviewed by this office and additional information has been provided where it was considered to be helpful in more fully understanding the item.

2009 – 3 Office of Policy and Management

This item requests a transfer of \$1.2 million from Payment-in-Lieu of Taxes for New Manufacturing Machinery and Equipment (PILOT MME) to the Elderly and Disabled Renters account due to higher than anticipated claims. Funds are available for transfer from the PILOT MME account due to lower than anticipated claims from this account. A gross lapse of \$39.9 million is anticipated, final claims data will be available in December.

2009 - 4 Commission on Fire Prevention and Control

The Commission on Fire Prevention and Control requests a transfer of \$100,000 from the Other Expenses account to the Payments to Volunteer Fire Companies account to reflect the appropriate account location and to consolidate the funding. The Commission administers a grant program to provide state funds to eligible volunteer fire companies throughout the state. In FY 08, \$176,931 was spent and \$200,000 is appropriated for FY 09, consisting of \$100,000 in Other Expenses and \$100,000 in Payments to Volunteer Fire Companies.