



**State of Connecticut**  
**OFFICE OF POLICY AND MANAGEMENT**

---

**REPORT TO THE GENERAL ASSEMBLY**

***Purchase of Service Contracts***

**Fiscal Year 2019**

---

**Melissa McCaw**  
**Secretary**  
**Office of Policy and Management**  
**450 Capitol Avenue**  
**Hartford, Connecticut 06106**

**Submitted September 30, 2019**



**STATE OF CONNECTICUT  
OFFICE OF POLICY AND MANAGEMENT**

September 30, 2019

The Honorable Joe Aresimowicz  
Speaker of the House  
Connecticut General Assembly

The Honorable Themis Klarides  
House Minority Leader  
Connecticut General Assembly

The Honorable Martin M.Looney  
President Pro Tempore  
Connecticut General Assembly

The Honorable Len Fasano  
Senate Minority Leader  
Connecticut General Assembly

This report fulfills the statutory responsibility of the Office of Policy and Management pursuant to [C.G.S. § 4-70b](#) to report on the Purchase of Service (POS) contracting activity of State Agencies. In addition, [C.G.S. § 4-70b\(c\)](#) requires that the report include an assessment of the aggregate financial condition of non-profit, community-based health and human service agencies that enter into POS contracts.

This report seeks to provide information to state legislators, policymakers, and the public about Health and Human Service State Agencies' Purchase of Service activity for State fiscal year 2019 as well as the aggregate financial condition of 68 random nonprofit providers for 2018.

We welcome your questions and comments.

A handwritten signature in blue ink, appearing to read "Melissa McCaw".

Melissa McCaw  
Secretary  
Office of Policy and Management

*This page is intentionally left blank*

**TABLE OF CONTENTS**

|  | <b>Page</b> |
|--|-------------|
| <b>Introduction</b> . . . . .  | 4           |
| A. Purpose . . . . .   | 4           |
| B. Background . . . . .  | 4           |
| C. Statutes . . . . .  | 4           |
| D. Recent Purchase of Service (POS) Activity. . . . .                                  | 5           |
| E. Scope and Methodology. . . . .  | 6           |
| F. Specific Agency Human Service Procurement Models (New) . . . . .                    | 6           |
| G. Future Activities (New) . . . . .   | 9           |
| H. Aggregate Financial Condition of Non-Profit Providers of POS Services . . . . .     | 10          |
| I. Inquiries. . . . .  | 16          |
| <br><b>Part I. POS Data</b>  |             |
| A. POS FY 2019 and FY 2018 Comparison By Procurement Type And Payments (New) . . . . . | 17          |
| B. POS FY 2019 Comparison By Agency and Competitive Analysis (New) . . . . .           | 18          |
| C. POS FY 2019 Summary Report By Agency . . . . .                                      | 19          |
| D. POS FY 2019 Detail Data By Agency . . . . .   | 20          |

## INTRODUCTION

### A. Purpose

This document summarizes information regarding Purchase of Service (POS) contracting activity of State agencies for State Fiscal Year (SFY) 2019. As required by [Connecticut General Statutes \(C.G.S.\) Section 4-70b\(c\)](#), this report includes an assessment of the aggregate financial condition of nonprofit, community-based health and human services agencies that enter into POS contracts. Importantly, this reporting period reflects management of POS contracts under a prior administration and before the passage of statutory provisions that with the Office of Policy and Managements' (OPM) support were included in Sections 103-105 of [Public Act 19-117](#), an act concerning the State Budget for the Biennium ending June 30, 2021. These changes aimed at improving our state procurement process and outcomes for POS contracts will be reflected in a future reporting period.

### B. Background

A *purchase of service* contract is a contract between a State agency and a private provider organization or municipality for the purpose of obtaining direct health and human services for agency clients. [C.G.S. § 4-70b](#). The contract generally is not used for the sole purpose of purchasing administrative or clerical services, material goods, training and consulting services. POS contracts cannot be used to contract with individuals.

Using the OPM standard contract template, an agency may enter into a POS contract for a single year or for multiple years. It may be either a competitive or non-competitive contract. A contract may cover a number of services and be amended for a variety of reasons during its term.

For SFY 2019, there were nine major human service agencies in the current POS system: Department of Children and Families, Department of Correction, Department of Developmental Services, Office of Early Childhood Education, Department of Housing, Department of Mental Health and Addiction Services, Department of Public Health, Department of Social Services and Department of Rehabilitation Services

### C. Relevant Statutes

[C.G.S. § 4-70b](#) requires OPM to “establish uniform policies and procedures for obtaining, managing and evaluating the quality and cost effectiveness of human services purchased from private providers”. Further, OPM is required to “ensure all state agencies which purchase human services comply with such policies and procedures” and to report annually to the General Assembly on the state's purchase of service contracting activity.

[C.G.S. § 4-230 to 4-236](#) requires a nonprofit organization that expends \$300,000 or more in state funds in its fiscal year to submit to a uniform audit within six months of the close of the fiscal year end. OPM administers the State Single Audit for municipalities and non-profit entities. Additionally, OPM is required to “adopt regulations establishing uniform standards which prescribe the cost accounting principles to be used in the administration of state financial assistance by the recipients of such assistance”.

An Attorney General's opinion dated November 9, 2005 stated that there is no legal distinction between a POS contract and a Personal Service Agreement (PSA). It also stated that the statutes that apply to

PSAs, [CGS §4-212](#) et seq., also apply to POS contracts. Subsequent to this opinion, OPM implemented a POS request requisition system that requires agencies to submit requests to OPM prior to entering into POS contracts.

#### **D. Recent POS Activity**

Historically, this report was presented in a format prone to misunderstandings about the dollar value of specific contracts and the prevalence of non-competitive procurements. In order to address past miscommunication and increase transparency, several steps were taken to enhance reporting.

First, the previously highlighted maximum contract amount value is now labeled cumulative total contract amount because it is an estimate of what the contract will cost throughout multiple years. It is also typically not an annualized number but rather reflects the life of a contract over multiple years, including spending that occurred in previous years. This new format includes an additional calculation in order to display the annualized amount of each contract. As well, there is another new column of total payments for the current fiscal year that better represents annual spending for each contract.

Second, in an effort to provide a more accurate overview of competitive contracting across the state, we have added a new category of contracts called exempt. Pursuant to [C.G.S. § 4-214](#), contracts with an annual value of not more than \$20,000 are exempt from OPM approval. Thus, the exempt category applies to all contracts that do not need OPM approval per statute based on the dollar amount of the contract. Exempt also applies to towns and cities who have contracts with state agencies and receive pass-through funds. The previous structure of only competitive and non-competitive did not accurately capture all categories or reflect the nuances of POS contracting.

Lastly, included in the summary charts are comparisons in aggregate and by agency for competitive contracting. Historical numbers reflect the new category changes to help highlight the actual changes in competitive contracting.

More than a decade since its inception, the POS project continues to build upon past standardization efforts. Examples of recent efforts include the following:

- The Governor's Cabinet on Nonprofit Health and Human Services continues to bring together representatives from the executive branch staff, General Assembly, nonprofit providers and labor to address issues that challenge Connecticut's nonprofit human service delivery system. The Commission is chaired by Anne Foley, Undersecretary at OPM, and Luis Perez, President & CEO, Mental Health Connecticut. Cabinet recommendations, activities and related information can be found on the [OPM Website](#).
- Monthly, OPM convenes a meeting of the **State's contract managers** from the health and human services agencies to discuss and resolve issues of mutual concern.
- A Uniform chart of accounts was adopted in FY 2015 and an electronic workbook created for developing and tracking contract budgets. The workbook has been incorporated in Core-CT's Contract Management Module. Majority of the contracts with the State's human service agencies are using the electronic workbook.
- OPM worked with Accenture, Core-CT to develop a web-based electronic contract management system to facilitate contract development and management for both State agencies and private providers. This new system went into effect, July 1, 2019.

- As required, OPM coordinates any updates or revisions of the State’s **standard contract** for POS with the Attorney General’s Office, the nine POS agencies, and the Nonprofit Cabinet.
- OPM develops and maintains contracting forms required by State statutes or the Governor’s Executive Orders, including **ethics affidavits** and **nondiscrimination certifications**.

## **E. Scope and Methodology**

This report describes the contracting activities of executive branch agencies with respect to POS contracts for SFY2019. Importantly, this reporting period reflects management of POS contracts under a prior administration and before OPM embarked on an initiative to improve our state procurement process for both POS contracts and PSAs.

Activities of the legislative and judicial branches of state government are excluded from this report.

The data represented in this report is captured from Core-CT and the statewide Business Intelligence tool. POS Agencies are required to enter the contract requisition into the eProcurement module within Core-CT. A workflow of approvers is built into the requisition system. After the final approval at OPM, the requisition is ready to become a contract. This new system cuts down on duplicative entry and is a completely paperless system. DocuSign is the vendor who was selected to sign the contracts. The data presented in this report is only as accurate as the data entered by State agencies into Core-CT.

OPM summarizes the information obtained from Core-CT and submits an annual report to the General Assembly. The data in this report represents POS contracts that were in effect during SFY2019. POS contracts can range from a few months to several years in duration. Accordingly, the total dollar amount of a POS contract may represent several years of activity. Also, many POS contracts overlap during a fiscal year. For example, if a POS contract ends December 31<sup>st</sup> and a new contract starts with the same provider on January 1<sup>st</sup>, then two contracts (and two contract amounts) would be included in this report. Due to these factors, this report represents several years of POS contracting activity, not just annual activity.

The payment amounts presented in this report are payments made by State agencies to Purchase of Service contractors during SFY2019. Please note that annual payment amounts are often substantially less than the total cumulative contract amounts. This is due to the fact that the cumulative contract amounts represent more than one year of contracting activity while the payment amounts represent activity for one year. For this reason, the annual payment amounts are a better gauge of annual contracting activity.

## **F. Specific Agency Human Service Procurement Models**

Although this report highlights aggregated data on POS procurements across the state, each health and human service agency operates significantly different service models. This may result in data outcomes for competitive contracting that are difficult to generalize or compare across agencies. In general, human service procurement is different than traditional goods and services procurement that involves the straightforward submission of proposals by vendors to compete on a range of evaluation criteria like cost, quality and company history.

For example, many agencies procure at the service line level rather than by provider. This means a group of programs are competitively rebid at one time impacting multiple providers, which results in amendments to master contracts that add or remove programs to a provider's current suite of services. Rarely is a provider's entire range of state services competitively rebid at one time. Some other agencies utilize a process in which individuals can choose his/her provider from a list of pre-qualified entities. While a standard RFP is not issued, these agencies conduct a thorough ongoing evaluation process to ensure continued quality and allow individuals to conduct their own "competitive procurement" each time they choose a provider.

Due to these differences, each agency in the POS system supplied additional background below to characterize their procurement service models. OPM has excerpted from agency information in order to better understand data outcomes in the overall report. However, we note that this information reflects the views and perspectives of the agencies, and OPM has included footnotes to provide its perspective where appropriate.

*Department of Children and Families (DCF):*

DCF contracts with about 100 private not-for-profit contractors to deliver approximately 80 different types of community-based, home-based and congregate care service types. The service types funded through these POS contracts comprise the network of behavioral health, child welfare, prevention and support services for the populations DCF is mandated to serve. DCF currently uses a "master" contract format in which anywhere from one (1) to forty (40) different, separately funded service types (individual "programs") are contained in one consolidated contract with the same provider. These contracts range in term from one (1) to five (5) years with termination dates staggered to ensure that all contracts are not expiring within the same timeframe. The Department's procurement schedule is based on the individual service types within the contract. As a service type comes up for rebid, the individual program of that type in the master contract is terminated in that contract (leaving the remaining programs in the contract active) and the service type is put out to bid.

DCF uses a 3-pronged approach to procurement. All new service types are initially procured through RFP; all new individual programs added within an existing service type are initially procured through RFP and all service types are rebid per the Department's approved Procurement Schedule. The Department's goal is to ensure that every service type is rebid at least every 10 years.<sup>1</sup> This timeframe is based on a number of contributing factors including resources and limited staffing, continuity of care for the children of the State of Connecticut, the costs associated with procurement (transition and closeout of terminating programs and implementation and training costs for newly awarded programs) and the stability of DCF's provider network (staff retention, infrastructure, bonding, etc.).

*Department of Corrections (DOC):*

The DOC contracts with nearly 35 providers to deliver approximately 47 services ranging from reentry support to mental health services. The Strategic Planning Analysis Research and Contracts ("SPARC") team reviews utilization data, facility wait lists and trending service needs of the offender population to identify areas and programs that would be best served with additional procurement. SPARC then initiates the development of an RFP for the identified services. The development of the RFP includes subject matter experts in the appropriate field within DOC (substance abuse, mental health,

<sup>1</sup> OPM has not approved this schedule and is developing guidance for all agencies on appropriate rebidding cycles.

employment, women and children, medical, etc.). After collecting RFP responses, a review committee evaluates and scores proposals to develop recommendations to submit to the Commissioner for approval to begin negotiation with the designated provider.

In addition, DOC will look to partner with other state agencies (e.g. Judicial Branch, DSS, DMHAS) when like programs and/or services are needed that will meet the requirements of the agency. This procurement partnership approach is beneficial to each agency for its administrative efficiency and also programmatically due to the ability to pool clients. Through this approach, we are best able to streamline the procurement process, while addressing changing client needs.

*Department of Developmental Services (DDS):*

DDS has in place, approximately 130 POS contracts to deliver family supports ranging from residential services and in-home supports to employment assistance. The agency has a long history of providing individuals who receive DDS funded services with the opportunity to make choices in their personal lives. The DDS Mission Statement encourages individuals and their families to choose the provider best able to support their needs when entering the system. This is exemplified by DDS' portability policies and procedures allowing individuals in Residential and Day programs the ability to exercise choice by taking their funding and moving to another program. Individuals and families can use the funds to purchase services from any qualified provider.

Individuals choose their services from a list of DDS Qualified Providers available on the DDS website. New and existing DDS providers become qualified to provide services by following the qualification instructions located on the DDS website. Providers who are applying to become qualified to provide services are required to meet a standard set of minimum qualifications related to the service being applied for. Due to the natural competitiveness built into DDS' service system, which is supported by the control each individual has to choose his/her provider from a list of qualified providers, competitive procurement occurs each time a DDS individual chooses a service provider. There is an on-going quality evaluation process to ensure providers continually meet minimum qualifications.

*Department of Mental Health and Addiction Services (DMHAS):*

DMHAS contracts with over 130 private non-profit providers to deliver approximately 105 different community based services ranging from behavioral health interventions to substance abuse prevention. These services are funded through a consolidated POS contract serving adults in over 850 different funded programs through these consolidated contracts. Under the consolidated contract, DMHAS may have as few as one (1) program funded to as many as forty plus (40+) programs funded in one contract which carries a three-year contract term.

When the Department plans to issue a RFP based on our approved Procurement Plan for a program contained in a consolidated contract, notice would be sent to the respective provider that those funds will be ending in their contract. Once the RFP has been completed and the programs have been identified for funding through the competitive process, the newly awarded program would be added into an existing consolidated contract either through an amendment or when the contract is renewed (based on the specific date of award). If the award is being assigned to a new provider, a new contract would be created.

Department of Public Health (DPH):

DPH has in place approximately 285 POS contracts for the provision of services to the public. A majority of these contracts provide medical and/or counseling services to uninsured, underinsured or underserved populations. Due to unique attributes associated with the provision of health services, such as licensing requirements, continuity of care, publicly supported physical sites, and the statutory relationship between DPH and municipal health departments, competitive procurement is not always possible.

When considering whether competitive procurement can be waived for a particular service the Department refers to the following criteria for requesting waivers:<sup>2</sup>

- 1) The contract is for core life services for vulnerable clients
- 2) Continuity of care outweighs the need to competitively bid
- 3) The state has invested a significant amount of bond money or real estate for a program
- 4) There are zoning or site implications that make competition problematic
- 5) The state is contracting with municipalities or other governmental entities
- 6) Emergency services are needed. In addition, exemptions are used for grants made to Federally Qualified Health Centers (FQHC) that by CT Attorney General Opinion “do not compete with each other,” and for grants issued to Connecticut municipal health authorities that are viewed as an extension of DPH.

**G. Future Activities**

New legislation effective July 1<sup>st</sup>, 2019, set in motion steps to increase transparency and competition in PSA and POS contracting. This includes the collection and dissemination of three-year forward looking procurement plans for all PSA solicitations, as well as posting all sole-source waivers on the State Contracting Portal with justifications. Furthermore, OPM is establishing new expectations across agencies that more prominently support the necessity to decrease the number of non-competitive solicitations to improve cost-effectiveness and ensure outcomes-oriented contract selections. Going forward, OPM will be requiring additional information to justify requests for waivers of the bidding process for POS contracts. Waivers will not be granted without adequate justification and substantiation, and where cost-effective, competitive bidding will be utilized more than it has been historically<sup>2</sup>. OPM has accountability to the taxpayers and we are making efforts to achieve the most cost-effective means of contracting.

All data highlighted in this report reflects the results of processes in place prior to the new administration. Already, with the new reporting structure for POS contracts to better reflect the nuances of agency service models, total non-competitive solicitations have decreased from 78% in last year’s report to 51%. In terms of procurement expenditures the total share of annual non-competitive contract payments decreased from 83% in last year’s report to 36%. It is important to note these competition numbers do not reflect the much larger share of Department of Administrative Services’ Master Contracts that approximately 90% of the time go through a competitive bidding process.

<sup>2</sup> OPM is developing guidance on appropriate waiver rationales across agencies

Through increased transparency and engagement with agencies, OPM aims to make additional progress in reducing non-competitive procurements where it proves cost-effective and can ensure desirable outcomes in the coming years. This may include the development of new procurement processes that streamline the RFP process, introduce more extensive results-driven contracting, and encourage agency contract prioritization. OPM views these changes as critical in ensuring accountability to the taxpayers of Connecticut and achieving projected budget savings in future fiscal years.

#### **H. Aggregate Financial Condition of Non-Profit Providers of POS Services**

As indicated, [C.G.S. 4-70b\(c\)](#) requires OPM to provide an assessment of the financial condition of non-profit POS providers. For this report, OPM used the framework developed by the Commission on Non-Profit Health and Human Services in their review of the financial condition of these providers. The commission took a sample of 101 of 490 health and human services providers that were required to conduct an audit for fiscal year 2009 due to having expended \$100,000 or over in State funds for the fiscal year. The work group then proceeded to use information from these audits to calculate various financial ratios specific to non-profits to test the financial fitness of the sample group. The group was also broken down by those with annual revenues less than \$300,000, those between \$300,000 and \$2 million and those with revenues over \$2 million annually.

In seeking to replicate this work for this report, OPM reviewed the fiscal year 2010 and 2011 audits conducted for the aforementioned 101 non-profits. Based on changes in the state law regarding the threshold for when an audit must be conducted and organizational changes among non-profits, only 86 of the 101 providers had audits done for both fiscal year 2010 and 2011. The ratios calculated for 2009, 2010 and 2011 for these 86 providers are in the table included below. Ratios for fiscal years 2012, 2013 and 2014 reflect the 83 providers from the original 101 for which audits were available. For fiscal year 2015 only 82 providers were used from the original 101 because one of the providers no longer contracts with any State agencies. For fiscal year 2016 only 81 were used because one previous provider does not have contracts with the State any longer. For fiscal year 2017 only 75 were used because of providers who do not have contracts with the State any longer or did not meet the threshold of income for reporting criteria. In addition, for fiscal year 2018 only 68 providers were used for the financial conditions.

In addition to developing the financial ratios, the commission sought to outline some standard measurements against which these ratios could be compared in assessing the financial condition of agencies. These measurements are included with the ratios included in the table. The financial ratios included in the table are:

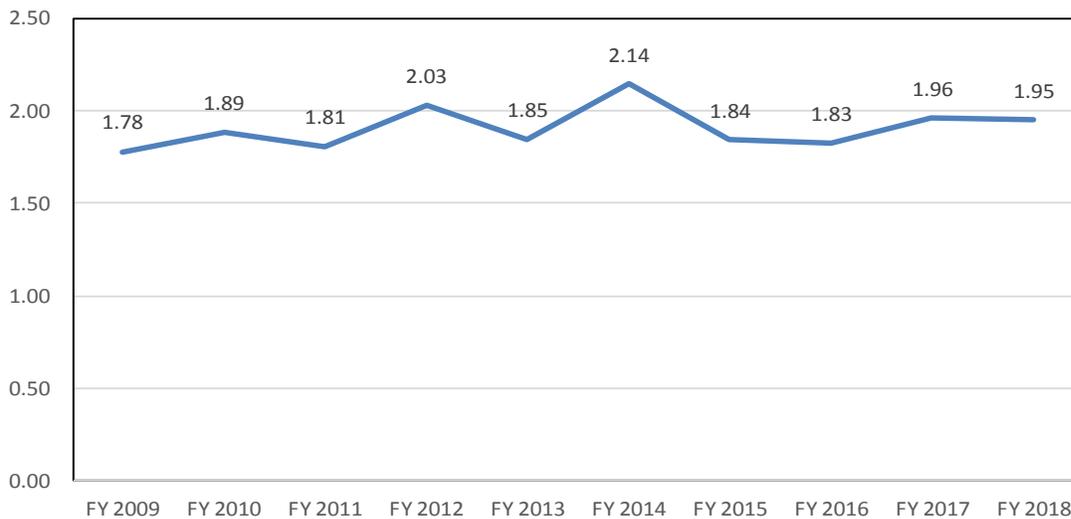
**Defensive Interval:** This is a measure of liquidity in which cash and other readily available funds are divided by average monthly expenses, which indicates how many months of expenses could be funded by an entity's liquid assets if no additional funding was received.

The method of calculating each of these ratios along with a measure of what might be considered a substandard ratio is included in the table.

**Schedule-Financial Ratios from Stratified Sample of Nonprofit Health and Human Services Providers**

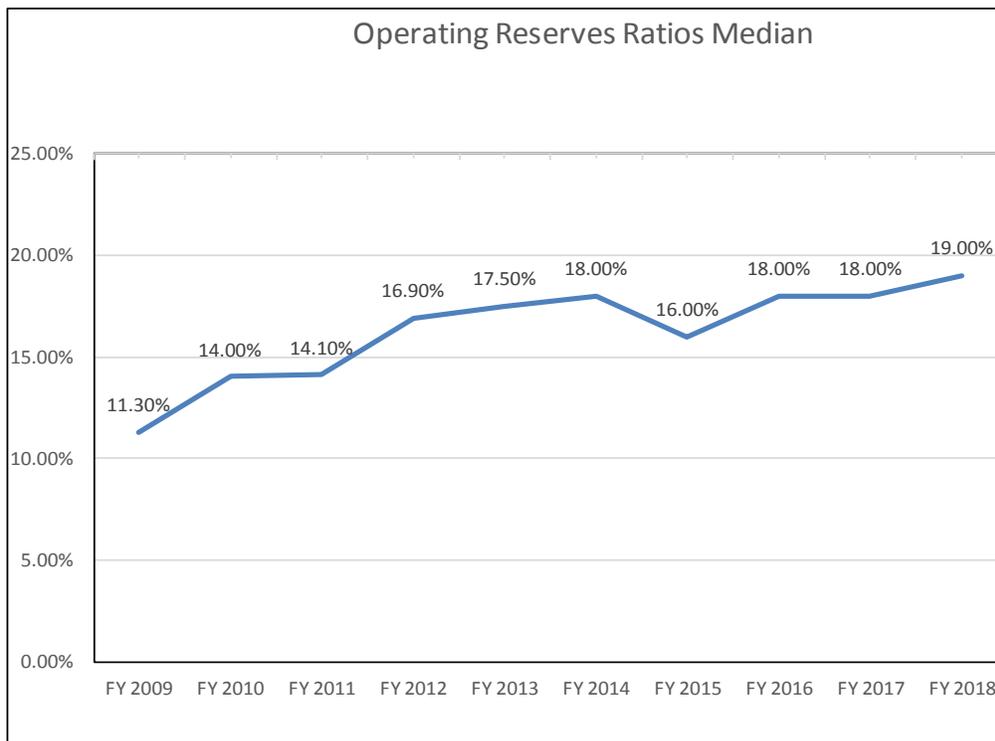
|                                  | Revenues  |                    |                    |                    |
|----------------------------------|---|--------------------|--------------------|--------------------|
|                                  | All   | \$300k to \$2m     | \$2m to \$10m      | \$10m +            |
| <b>Defensive Interval</b>        | <i>Definition: (Cash + Marketable Securities + Receivable)/Average Monthly Expenses</i> |                    |                    |                    |
| <b>Substandard Ratio*</b>        | <b>Less than 1</b>  | <b>Less than 1</b> | <b>Less than 1</b> | <b>Less than 1</b> |
| Median FY2009                    | 1.78  | 1.60               | 1.75               | 1.92               |
| Median FY2010                    | 1.89  | 1.58               | 1.72               | 2.20               |
| Median FY2011                    | 1.81  | 1.35               | 1.81               | 2.21               |
| Median FY2012                    | 2.03  | 1.21               | 1.68               | 2.04               |
| Median FY 2013                   | 1.85  | 1.51               | 2.15               | 1.92               |
| Median FY 2014                   | 2.14  | 2.00               | 2.60               | 1.93               |
| Median FY 2015                   | 1.84  | 1.34               | 1.57               | 1.98               |
| Median FY 2016                   | 1.83  | 1.22               | 1.65               | 2.20               |
| Median FY 2017                   | 1.96  | 0.87               | 2.54               | 2.12               |
| Median FY 2018                   | 1.95  | 1.47               | 2.63               | 1.95               |
| # of Nonprofits sampled - 2018   | 68  | 9                  | 30                 | 29                 |
| # More than 3                    | 18  | 1                  | 12                 | 5                  |
| # 1-3                            | 41  | 7                  | 12                 | 22                 |
| # less than 1                    | 9   | 1                  | 6                  | 2                  |
| 2018: % with ratio more than 3   | 26.47%  | 11.11%             | 40.00%             | 17.24%             |
| 2018: % with ratio between 1 - 3 | 60.29%  | 77.78%             | 40.00%             | 75.86%             |
| 2018 % with ratio less than 1    | 13.24%  | 11.11%             | 20.00%             | 6.90%              |

**Defensive Interval Median**



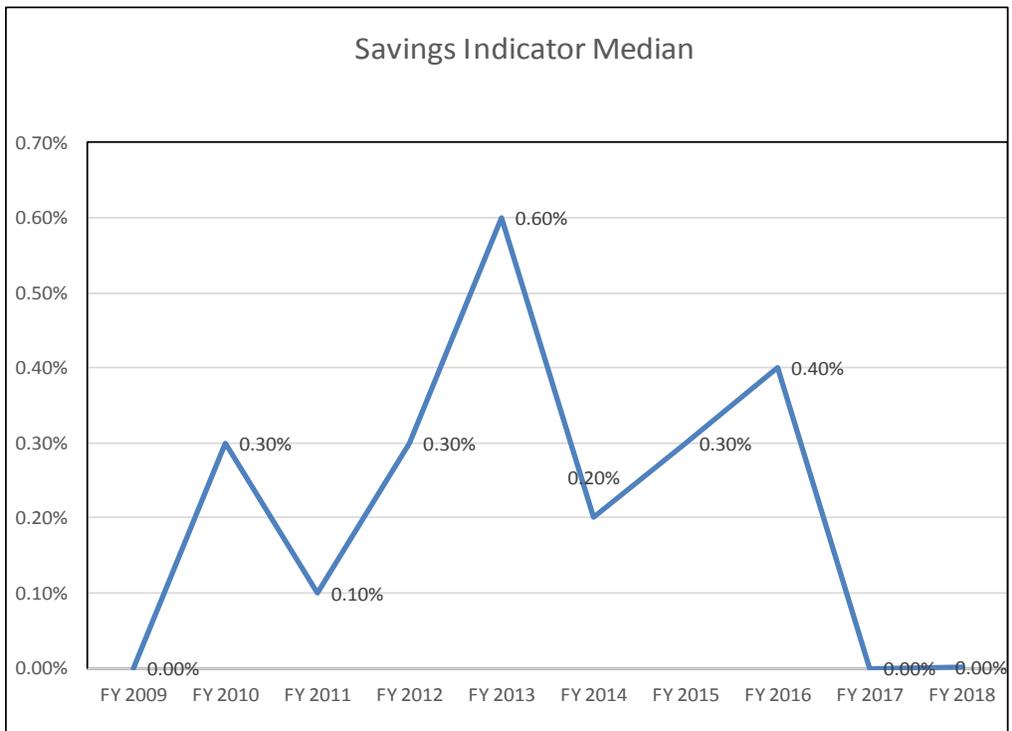
**Operating Reserves Ratio:** This measure compares the amount of reserves (available net assets) a non-profit has compared to its annual expenses, and helps indicate the ability of a provider to deal with unforeseen circumstances.

| <b>Operating Reserves Ratio</b> | <b>Definition: Operating Reserves/Annual Operating Expenses</b> |                                    |                                   |                             |
|---------------------------------|---|------------------------------------|-----------------------------------|-----------------------------|
|                                 | <b>All</b>  | <b>Revenues<br/>\$300k to \$2m</b> | <b>Revenues<br/>\$2m to \$10m</b> | <b>Revenues<br/>\$10m +</b> |
| <b>Substandard Ratio*</b>       | <b>Less than 25%</b>  | <b>Less than 25%</b>               | <b>Less than 25%</b>              | <b>Less than 25%</b>        |
| Median FY2009                   | 11.30%  | 10.60%                             | 18.60%                            | 10.40%                      |
| Median FY2010                   | 14.00%  | 14.00%                             | 15.80%                            | 12.50%                      |
| Median FY2011                   | 14.10%  | 11.50%                             | 16.80%                            | 13.20%                      |
| Median FY2012                   | 16.90%  | 13.10%                             | 23.00%                            | 16.50%                      |
| Median FY 2013                  | 17.50%  | 12.50%                             | 23.00%                            | 16.90%                      |
| Median FY 2014                  | 18.00%  | 21.40%                             | 20.70%                            | 17.80%                      |
| Median FY 2015                  | 16.00%  | 13.00%                             | 21.00%                            | 13.00%                      |
| Median FY 2016                  | 18.00%  | 14.00%                             | 22.00%                            | 18.00%                      |
| Median FY 2017                  | 18.00%  | 8.00%                              | 31.00%                            | 18.00%                      |
| Median FY 2018                  | 19.00%  | 0.30%                              | 27.80%                            | 17.30%                      |
| # of Nonprofits sampled - 2018  | 68  | 9                                  | 30                                | 29                          |
| # more than 25%                 | 25  | 2                                  | 16                                | 7                           |
| # 10-25%                        | 20  | 2                                  | 6                                 | 12                          |
| # 0-10%                         | 11  | 1                                  | 4                                 | 6                           |
| # less than 0%                  | 12  | 4                                  | 4                                 | 4                           |
| 2018: % more than 25%           | 36.76%  | 22.22%                             | 53.33%                            | 24.14%                      |
| 2018: % 10-25%                  | 29.41%  | 22.22%                             | 20.00%                            | 41.38%                      |
| 2018: % 0-10%                   | 16.18%  | 11.11%                             | 13.33%                            | 20.69%                      |
| 2018: % less than 0%            | 17.65%  | 44.44%                             | 13.33%                            | 13.79%                      |



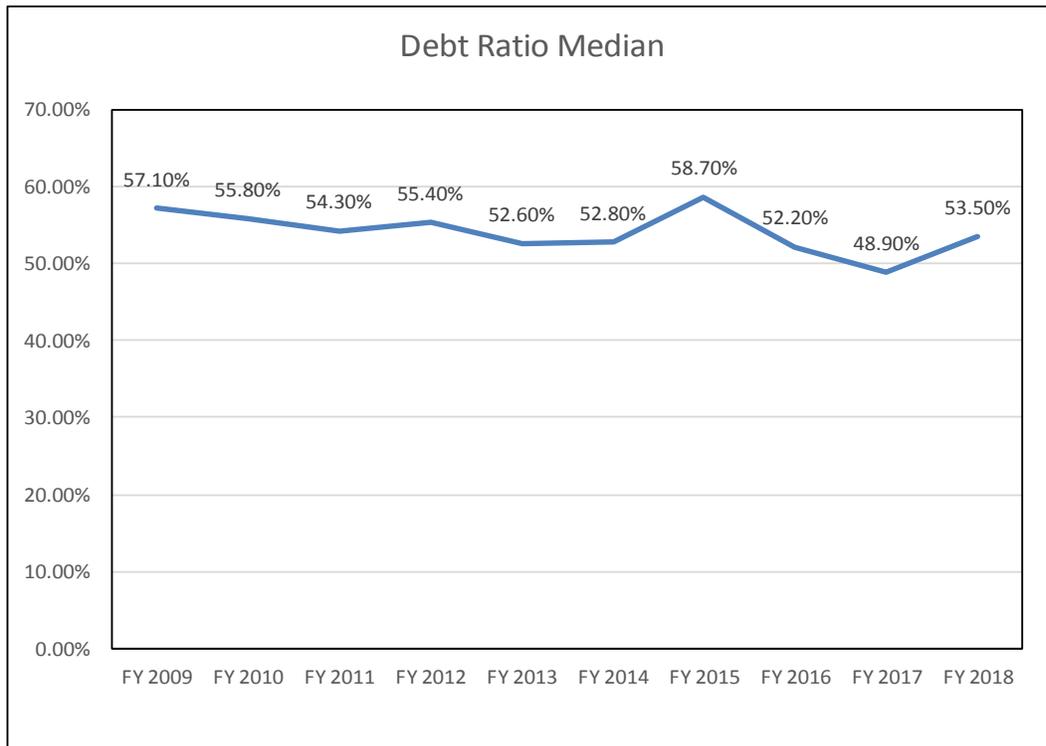
**Savings Indicator:** This measure compares annual operating surpluses or losses against annual expenses. A positive ratio would indicate some level of increase in savings.

| <i>Savings Indicator</i>       | <i>Definition: (Revenue - Expenses)/Total Expense</i> |                         |                        |                     |
|--------------------------------|---|-------------------------|------------------------|---------------------|
|                                | All   | Revenues \$300k to \$2m | Revenues \$2m to \$10m | Revenues \$10m +    |
| <b>Substandard Ratio*</b>      | <b>Less than 2%</b>                                   | <b>Less than 2%</b>     | <b>Less than 2%</b>    | <b>Less than 2%</b> |
| Median FY2009                  | 0.00%   | -1.70%                  | 0.10%                  | 0.40%               |
| Median FY2010                  | 0.30%   | 1.30%                   | 0.00%                  | 0.80%               |
| Median FY2011                  | 0.10%   | -0.40%                  | 0.10%                  | -0.20%              |
| Median FY2012                  | 0.30%   | 0.30%                   | 0.30%                  | 0.40%               |
| Median FY 2013                 | 0.60%   | -0.10%                  | 0.30%                  | 0.60%               |
| Median FY 2014                 | 0.20%   | 3.30%                   | -0.10%                 | 0.40%               |
| Median FY 2015                 | 0.30%   | 0.20%                   | -0.10%                 | 0.60%               |
| Median FY 2016                 | 0.40%   | -2.40%                  | 0.50%                  | 1.00%               |
| Median FY 2017                 | 0.00%   | -2.10%                  | 0.09%                  | 0.03%               |
| Median FY 2018                 | 0.00%   | 0.00%                   | 0.87%                  | 0.00%               |
| # of Nonprofits sampled - 2018 | 68  | 9                       | 30                     | 29                  |
| # more than 5%                 | 11  | 2                       | 4                      | 5                   |
| # 2-5%                         | 5   | 0                       | 4                      | 1                   |
| # 0-2%                         | 23  | 4                       | 9                      | 10                  |
| # less than 0%                 | 29  | 3                       | 13                     | 13                  |
| 2018: % more than 5%           | 16.18%  | 22.22%                  | 13.33%                 | 17.24%              |
| 2018: % 2-5%                   | 7.35%   | 0.00%                   | 13.33%                 | 3.45%               |
| 2018: % 0-2%                   | 33.82%  | 44.44%                  | 30.00%                 | 34.48%              |
| 2018: % less than 0%           | 42.65%  | 33.33%                  | 43.33%                 | 44.83%              |



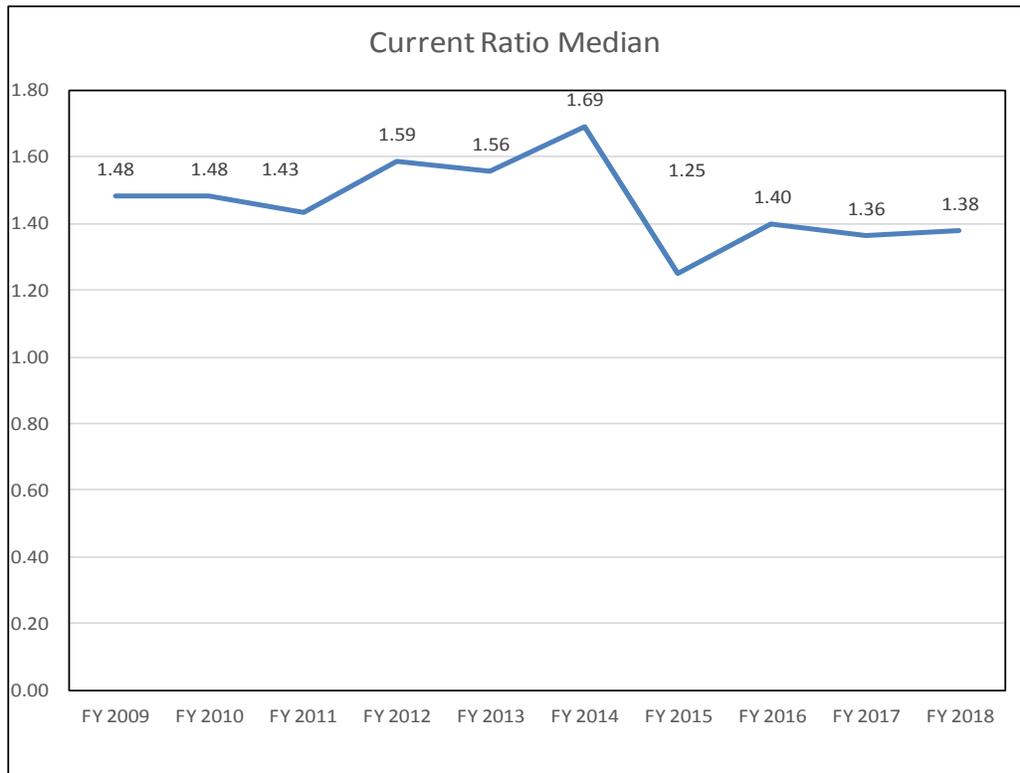
**Debt Ratio:** This measure compares total debt to total assets. The higher the percentage of debt, the less financial flexibility an entity has.

| <b>Debt Ratio</b>              | <b>Definition: Average Total Debt/Average Total Assets</b> |                                    |                                   |                             |
|--------------------------------|--|------------------------------------|-----------------------------------|-----------------------------|
|                                | <b>All</b>   | <b>Revenues<br/>\$300k to \$2m</b> | <b>Revenues<br/>\$2m to \$10m</b> | <b>Revenues<br/>\$10m +</b> |
| <b>Substandard Ratio*</b>      | <b>Over 50%</b>  | <b>Over 50%</b>                    | <b>Over 50%</b>                   | <b>Over 50%</b>             |
| Median FY2009                  | 57.10%   | 49.00%                             | 53.70%                            | 63.10%                      |
| Median FY2010                  | 55.80%   | 48.00%                             | 59.90%                            | 59.20%                      |
| Median FY2011                  | 54.30%   | 57.40%                             | 51.00%                            | 53.30%                      |
| Median FY2012                  | 55.40%   | 66.80%                             | 54.40%                            | 55.10%                      |
| Median FY 2013                 | 52.60%   | 59.00%                             | 36.90%                            | 52.20%                      |
| Median FY 2014                 | 52.80%   | 59.10%                             | 45.70%                            | 59.20%                      |
| Median FY 2015                 | 58.70%   | 59.30%                             | 45.90%                            | 61.90%                      |
| Median FY 2016                 | 52.20%   | 38.70%                             | 49.70%                            | 52.60%                      |
| Median FY 2017                 | 48.90%   | 63.80%                             | 45.20%                            | 48.90%                      |
| Median FY 2018                 | 53.50%   | 0.983%                             | 49.70%                            | 47.60%                      |
| # of Nonprofits sampled - 2018 | 68   | 9                                  | 30                                | 29                          |
| # more than 100%               | 10   | 0                                  | 6                                 | 4                           |
| # 50-100%                      | 6  | 1                                  | 1                                 | 4                           |
| # 25-50%                       | 10   | 0                                  | 3                                 | 7                           |
| # 0-25%                        | 42   | 8                                  | 20                                | 14                          |
| 2018: % more than 100%         | 14.71%   | 0.00%                              | 20.00%                            | 13.79%                      |
| 2018: % 50-100%                | 8.82%  | 11.11%                             | 3.33%                             | 13.79%                      |
| 2018: % 25-50%                 | 14.71%   | 0.00%                              | 10.00%                            | 24.14%                      |
| 2018: % 0-25%                  | 61.76%   | 88.89%                             | 66.67%                            | 48.28%                      |



**Current Ratio:** This is another liquidity measure in which current (i.e. more liquid) assets are compared to current (i.e. more immediate) liabilities.

| <b>Current Ratio</b>             | <b>Revenues</b>                                       |                       |                      |                |
|----------------------------------|---|-----------------------|----------------------|----------------|
|                                  | <b>All</b>  | <b>\$300k to \$2m</b> | <b>\$2m to \$10m</b> | <b>\$10m +</b> |
| <b>Substandard Ratio*</b>        | <b>Definition: Current Assets/Current Liabilities</b> |                       |                      |                |
|                                  | <b>Under 2</b>  | <b>Under 2</b>        | <b>Under 2</b>       | <b>Under 2</b> |
| Median FY2009                    | 1.48  | 2.06                  | 1.32                 | 1.50           |
| Median FY2010                    | 1.48  | 1.86                  | 1.30                 | 1.61           |
| Median FY2011                    | 1.43  | 1.50                  | 1.41                 | 1.43           |
| Median FY2012                    | 1.59  | 1.56                  | 1.56                 | 1.63           |
| Median FY 2013                   | 1.56  | 1.26                  | 1.99                 | 1.56           |
| Median FY 2014                   | 1.69  | 1.75                  | 1.74                 | 1.39           |
| Median FY 2015                   | 1.25  | 1.18                  | 1.15                 | 1.32           |
| Median FY 2016                   | 1.40  | 1.22                  | 1.39                 | 1.39           |
| Median FY 2017                   | 1.36  | 1.04                  | 1.87                 | 1.21           |
| Median FY 2018                   | 1.38  | 1.21                  | 1.51                 | 1.24           |
| # of Nonprofits sampled - 2018   | 68  | 9                     | 30                   | 29             |
| # 2 or more                      | 20  | 1                     | 13                   | 6              |
| # 1-2                            | 28  | 4                     | 10                   | 14             |
| # 0-1                            | 20  | 4                     | 7                    | 9              |
| 2018: % with ratio of 2 or more  | 29.41%  | 11.10%                | 43.33%               | 20.69%         |
| 2018: % with ratio between 1 - 2 | 41.18%  | 44.44%                | 33.33%               | 48.28%         |
| 2018: % with ratio between 0 - 1 | 29.41%  | 44.44%                | 23.33%               | 31.03%         |



\* The designation of substandard ratios were developed by the Private Provider Cost Increases, Financial Condition & Sources of Revenue Work Group of the Commission on Non-Profit Health and Human Services based on their review of the literature. The exception is the Savings Indicator standard, which is based on work done by the Boston Foundation.

## I. Inquiries

For further information concerning this report, contact [Valerie Clark](#) at 860-418-6313

Kimberly E. Kennison  
Executive Finance Officer  
Office of Finance  
Office of Policy and Management  
450 Capitol Avenue  
Hartford, CT 06106  
860-418-6422

For further information concerning the detailed contract data included in this report, contact the contracting state agency as follows:

|  |                  |                |
|--|------------------|----------------|
| Department of Children and Families  | Melanie Sparks   | (860) 550-6545 |
| Department of Correction   | Michael Lettieri | (860) 692-6261 |
| Department of Developmental Services   | David David      | (860) 418-6040 |
| Department of Mental Health & Addiction Services   | Megan Sopelak    | (860) 418-6838 |
| Department of Public Health  | Bruce Wallen     | (860) 509-7121 |
| Department of Social Services  | Diana Speranza   | (860) 424-5728 |
| State Department of Aging, Department of Housing,<br>Office of Early Childhood Education, Department<br>Of Rehabilitation Services | Megan Sopelak    | (860) 418-6838 |



| FY 2019                    | Total Contracts | Percent     | General Fund         | Percent     | Federal Fund         | Percent     | Other Fund           | Percent     | Total Payments         | Percent     |
|----------------------------|-----------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|------------------------|-------------|
| Competitive (Y)            | 266             | 21%         | \$250,590,956        | 26%         | \$121,634,247        | 36%         | \$13,764,956         | 2%          | \$385,990,159          | 21%         |
| Non-Competitive (N)        | 645             | 51%         | \$446,273,934        | 46%         | \$207,875,024        | 61%         | \$17,470,472         | 3%          | \$671,619,430          | 36%         |
| Exempt (E) <sub>1</sub>    | 191             | 15%         | \$23,635,120         | 2%          | \$9,917,900          | 3%          | \$3,947,038          | 1%          | \$37,500,058           | 2%          |
| Qualified (Q) <sub>2</sub> | 155             | 12%         | \$247,249,188        | 26%         | \$0                  | 0%          | \$523,816,307        | 94%         | \$771,065,495          | 41%         |
| <b>Total</b>               | <b>1257</b>     | <b>100%</b> | <b>\$967,749,198</b> | <b>100%</b> | <b>\$339,427,171</b> | <b>100%</b> | <b>\$558,998,773</b> | <b>100%</b> | <b>\$1,866,175,142</b> | <b>100%</b> |

| FY 2018                    | Total Contracts | Percent     | General Fund         | Percent     | Federal Fund         | Percent     | Other Fund           | Percent     | Total Payments         | Percent     |
|----------------------------|-----------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|------------------------|-------------|
| Competitive (Y)            | 287             | 20%         | \$253,444,070        | 27%         | \$37,179,805         | 11%         | \$15,880,267         | 3%          | \$306,504,142          | 17%         |
| Non-Competitive (N)        | 706             | 49%         | \$441,894,279        | 47%         | \$280,941,343        | 86%         | \$18,998,879         | 4%          | \$741,834,501          | 41%         |
| Exempt (E) <sub>1</sub>    | 155             | 11%         | \$15,658,997         | 2%          | \$9,975,166          | 3%          | \$1,252,016          | 0%          | \$26,886,179           | 2%          |
| Qualified (Q) <sub>2</sub> | 292             | 20%         | \$229,546,018        | 24%         | \$1,822              | 0%          | \$487,520,868        | 93%         | \$717,068,708          | 40%         |
| <b>Total</b>               | <b>1440</b>     | <b>100%</b> | <b>\$940,543,364</b> | <b>100%</b> | <b>\$328,098,136</b> | <b>100%</b> | <b>\$523,652,030</b> | <b>100%</b> | <b>\$1,792,293,530</b> | <b>100%</b> |

|                              | General Fund  | Federal Fund  | Other Fund    | Total All Funds |
|------------------------------|---------------|---------------|---------------|-----------------|
| <b>FY 2019 POS Contracts</b> | \$967,749,198 | \$339,427,171 | \$558,998,773 | \$1,866,175,142 |
| <b>FY 2018 POS Contracts</b> | \$940,543,360 | \$328,098,136 | \$523,652,030 | \$1,792,293,526 |

<sub>1</sub> Exempt contracts are no more than \$20,000, contracts with cities and towns for pass through funds and political subdivisions.

<sub>2</sub> Qualified contracts are for new and existing DDS providers who qualified to provide services according to the qualification process.



| Agency   | # of Competitive Contracts | Competitive Payments | # of Non Competitive Contracts <sub>1</sub> | Non-Competitive Payments | # of Exempt Contracts <sub>2</sub> | Exempt Payments     | # of Qualified Contracts <sub>3</sub> | Qualified Payments   | Total Contracts | Total Payments         |
|--|----------------------------|----------------------|---|--------------------------|------------------------------------|---------------------|---------------------------------------|----------------------|-----------------|------------------------|
| Department of Developmental Services               | 0                          | \$0                  | 0   | \$0                      | 2                                  | \$10,249            | 155                                   | \$771,065,495        | 157             | \$771,075,744          |
| Department of Housing                              | 43                         | \$168,434,839        | 50  | \$16,541,987             | 2                                  | \$575,226           | 0                                     | \$0                  | 95              | \$185,552,052          |
| Department of Children and Families                | 40                         | \$117,455,916        | 54  | \$70,060,419             | 2                                  | \$119,535           | 0                                     | \$0                  | 96              | \$187,635,870          |
| Department of Correction                           | 12                         | \$18,771,646         | 24  | \$17,987,934             | 0                                  | \$0                 | 0                                     | \$0                  | 36              | \$36,759,581           |
| Department of Public Health                        | 75                         | \$10,762,654         | 32  | \$26,510,658             | 116                                | \$22,825,373        | 0                                     | \$0                  | 223             | \$60,098,686           |
| Department of Rehabilitative Services              | 13                         | \$843,967            | 86  | \$22,388,609             | 14                                 | \$54,625            | 0                                     | \$0                  | 113             | \$23,287,201           |
| Department of Social Services                      | 8                          | \$34,103,249         | 99  | \$198,033,998            | 2                                  | \$38,911            | 0                                     | \$0                  | 109             | \$232,176,158          |
| Department of Mental Health and Addiction Services | 48                         | \$6,758,499          | 206   | \$284,046,788            | 22                                 | \$479,694           | 0                                     | \$0                  | 276             | \$291,284,981          |
| Office of Early Childhood                          | 27                         | \$28,859,388         | 94  | \$36,049,037             | 31                                 | \$13,396,446        | 0                                     | \$0                  | 152             | \$78,304,871           |
| <b>Grand Total</b>                                 | <b>266</b>                 | <b>\$385,990,159</b> | <b>645</b>                                  | <b>\$671,619,430</b>     | <b>191</b>                         | <b>\$37,500,058</b> | <b>155</b>                            | <b>\$771,065,495</b> | <b>1257</b>     | <b>\$1,866,175,143</b> |

<sub>1</sub> Department of Mental Health and Additive Services and Department of Children and Families work with hundreds of services and efficiently consolidate their contracts by each provider. While the number of non-competitive contracts may seem high, actually various services within a contract have indeed been procured through an RFP process. Therefore, the numbers may be misleading. OPM will be working with the agencies to devise a new way of reporting these contracts. Due to the unique nature of health and human services, many factors such as: location; specialized services; unique skills; and emergency services are some of the reasons for the non-competitive contracts.

<sub>2</sub> Exempt contracts are no more than \$20,000, contracts with cities and towns for pass through funds and political subdivisions.

<sub>3</sub> Qualified contracts are for new and existing DDS providers who qualified to provide services according to the qualification process.



| Agency  | Number of Contracts | Payments             |                      |                         |                            | Calculated Annual Contract Amount <sub>3</sub> | Cumulative Total Contract Amount <sub>4</sub> |
|---|---------------------|----------------------|----------------------|-------------------------|----------------------------|--|---|
|   |                     | General Fund         | Federal Fund         | Other Fund <sub>1</sub> | Total FY 2019 <sub>2</sub> |  |   |
| Department of Developmental Services              | 157                 | \$247,259,436        | \$0                  | \$523,816,307           | \$771,075,743              | \$846,349,140                                  | \$2,532,241,656                               |
| Department of Housing                             | 95                  | \$82,303,958         | \$99,468,731         | \$3,779,359             | \$185,552,048              | \$193,679,898                                  | \$618,839,290                                 |
| Department of Children and Families               | 96                  | \$179,266,186        | \$4,319,691          | \$4,049,993             | \$187,635,870              | \$194,790,974                                  | \$844,002,383                                 |
| Department of Correction                          | 36                  | \$35,629,598         | \$0                  | \$1,129,983             | \$36,759,581               | \$41,110,731                                   | \$266,459,622                                 |
| Department of Public Health                       | 223                 | \$12,582,439         | \$36,302,180         | \$11,214,069            | \$60,098,688               | \$78,857,760                                   | \$268,848,057                                 |
| Department of Rehabilitation Services             | 113                 | \$6,567,005          | \$16,142,071         | \$578,124               | \$23,287,201               | \$36,100,215                                   | \$127,783,077                                 |
| Department of Social Services                     | 109                 | \$86,480,633         | \$145,455,017        | \$240,509               | \$232,176,159              | \$352,079,291                                  | \$1,549,364,999                               |
| Department of Mental Health and Addition Services | 276                 | \$251,483,601        | \$25,610,952         | \$14,190,428            | \$291,284,981              | \$304,621,322                                  | \$848,101,513                                 |
| Office of Early Childhood                         | 152                 | \$66,176,343         | \$12,128,529         | \$0                     | \$78,304,872               | \$92,425,125                                   | \$430,432,015                                 |
| <b>Grand Total</b>                                | <b>1257</b>         | <b>\$967,749,198</b> | <b>\$339,427,171</b> | <b>\$558,998,773</b>    | <b>\$1,866,175,142</b>     | <b>\$2,140,014,456</b>                         | <b>\$7,486,072,611</b>                        |

1. The other fund column can include non-federal grants, pass through state grants, bond funds and restricted state grants.

2. The total contract payments is the sum of the general, federal and other fund payments made throughout the year.

3. The calculated annual contract amount is created by using the cumulative total contract amount divided by the number of years the contract is listed for.

4. The cumulative total contract amount is an estimate of what the contract will cost throughout multiple years.



| Agency                               | Supplier Name                            | Contract ID#     | Contract Description   | Competitive | Payments     |              |              |               | Terms                             |                     |                      |                                  |
|--------------------------------------|--|------------------|--|-------------|--------------|--------------|--------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                      |  |                  |  |             | General Fund | Federal Fund | Other Fund   | Total FY 2019 | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Developmental Services | A V P INC                                | 17DDS0147RD      | Day Support Options  | Q           | \$2,116,702  | \$0          | \$0          | \$2,116,702   | \$2,257,381                       | 07/01/17            | 06/30/20             | \$6,765,872                      |
| Department of Developmental Services | ABILIS INC                               | 17DDS0140RD      | Day Support Options  | Q           | \$4,588,359  | \$0          | \$8,240,599  | \$12,828,958  | \$12,828,958                      | 07/01/17            | 06/30/20             | \$38,445,204                     |
| Department of Developmental Services | ABILITIES WITHOUT BOUNDARIES INC         | 17DDS0142RD      | Day Support Options  | Q           | \$2,551,458  | \$0          | \$0          | \$2,551,458   | \$3,192,224                       | 07/01/17            | 06/30/20             | \$9,567,806                      |
| Department of Developmental Services | ABILITY BEYOND DISABILITY INC            | 17DDS0143RD      | Day Support Options  | Q           | \$4,898,083  | \$0          | \$8,602,867  | \$13,500,950  | \$13,902,575                      | 07/01/17            | 06/30/20             | \$41,669,107                     |
| Department of Developmental Services | ACORD INC                                | 17DDS0144RD      | Day Support Options  | Q           | \$2,641,715  | \$0          | \$2,280,723  | \$4,922,438   | \$5,550,137                       | 07/01/17            | 06/30/20             | \$16,634,993                     |
| Department of Developmental Services | ADELBROOK COMMUNITY SERVICES INC         | 17DDS0184RD      | Individualized Home Supports   | Q           | \$2,759,445  | \$0          | \$4,130,551  | \$6,889,996   | \$9,022,058                       | 07/01/17            | 06/30/20             | \$27,041,114                     |
| Department of Developmental Services | ALL CARE LLC                             | 17DDS0004RD      | Day Support Options  | Q           | \$219,364    | \$0          | \$0          | \$219,364     | \$337,324                         | 07/01/17            | 06/30/20             | \$1,011,036                      |
| Department of Developmental Services | ALL POINTE CARE LLC                      | 17DDS0152RD      | Day Support Options  | Q           | \$601,794    | \$0          | \$965,052    | \$1,566,846   | \$2,352,629                       | 07/01/17            | 06/30/20             | \$7,051,352                      |
| Department of Developmental Services | ALLIANCE HEALTHCARE SOLUTIONS LLC        | 17DDS0218RD      | Day Support Options  | Q           | \$173,522    | \$0          | \$879,975    | \$1,053,497   | \$1,102,350                       | 07/01/17            | 06/30/20             | \$3,303,988                      |
| Department of Developmental Services | ALLIED COMMUNITY RESOURCES INC           | 12DDS0258OT      | Administrative Fees  | Q           | \$1,125,994  | \$0          | \$768,012    | \$1,894,006   | \$2,069,977                       | 01/01/13            | 12/31/19             | \$14,489,840                     |
| Department of Developmental Services | ALLIED REHABILITATION CENTERS INC        | 17DDS0151RD      | Day Support Options  | Q           | \$3,663,624  | \$0          | \$1,993,849  | \$5,657,472   | \$6,381,918                       | 07/01/17            | 06/30/20             | \$19,128,026                     |
| Department of Developmental Services | ALTERNATIVE SERVICES CONNECTICUT INC     | 17DDS0155RD      | Day Support Options  | Q           | \$502,125    | \$0          | \$8,234,723  | \$8,736,848   | \$9,858,229                       | 07/01/17            | 06/30/20             | \$27,041,114                     |
| Department of Developmental Services | ALTERNATIVES INC                         | 17DDS0156RD      | Day Support Options  | Q           | \$527,469    | \$0          | \$2,233,204  | \$2,760,674   | \$2,910,184                       | 07/01/17            | 06/30/20             | \$8,722,467                      |
| Department of Developmental Services | APPLIED BEHAVIORAL SCIENCES LLC          | 18DDS1513CSPO501 | consultative psychological services to Individuals residing in Department of Developmental Services (DDS)                      | Q           | \$12,190     | \$0          | \$0          | \$12,190      | \$20,019                          | 07/01/18            | 06/30/21             | \$60,000                         |
| Department of Developmental Services | APPLIED BEHAVIORAL SCIENCES LLC          | 15DDS0310CS      | Group Psychotherapy FY 16  | Q           | \$1,060      | \$0          | \$0          | \$1,060       | \$26,525                          | 07/01/15            | 06/30/18             | \$79,500                         |
| Department of Developmental Services | ARC OF GREATER NEW HAVEN INC             | 17DDS0159RD      | Day Support Options  | Q           | \$2,861,238  | \$0          | \$0          | \$2,861,238   | \$2,861,238                       | 07/01/17            | 06/30/20             | \$8,023,269                      |
| Department of Developmental Services | AREA COOPERATIVE EDUCATIONAL SERVICES    | 17DDS0164RD      | Day Support Options  | Q           | \$2,350,414  | \$0          | \$14,024     | \$2,364,438   | \$3,182,567                       | 07/01/17            | 06/30/20             | \$9,538,860                      |
| Department of Developmental Services | ARI OF CONNECTICUT INC                   | 17DDS0165RD      | Day Support Options  | Q           | \$1,733,108  | \$0          | \$3,296,809  | \$5,029,917   | \$6,019,729                       | 07/01/17            | 06/30/20             | \$18,042,467                     |
| Department of Developmental Services | ASCENSION HABILITATIVE SUPPORT SERVICES  | 18DDS0001RDPO501 | Continuous Residential Supports  | Q           | \$64,459     | \$0          | \$393,098    | \$457,557     | \$769,509                         | 09/15/18            | 06/30/20             | \$1,378,703                      |
| Department of Developmental Services | ASSOCIATED NEUROLOGISTS                  | 18DDS1002CS      | Neurological consultation services for Department of Developmental Services (DDS) residents of Southbury Training School (STS) | E           | \$9,250      | \$0          | \$0          | \$9,250       | \$10,000                          | 07/01/18            | 06/30/19             | \$10,000                         |
| Department of Developmental Services | ASSOCIATED NEUROLOGISTS                  | 16DDS1001CS      | Neurological consultation services for Department of Developmental Services (DDS) residents of Southbury Training School (STS) | Q           | \$750        | \$0          | \$0          | \$750         | \$15,021                          | 07/01/16            | 06/30/18             | \$30,000                         |
| Department of Developmental Services | BAROCO CORP                              | 17DDS0168RD      | Day Support Options  | Q           | \$3,591,068  | \$0          | \$0          | \$3,591,068   | \$4,000,169                       | 07/01/17            | 06/30/20             | \$11,989,395                     |
| Department of Developmental Services | BEHAVIORAL MANAGEMENT LLC                | 17DDS0223RD      | Day Support Options  | Q           | \$1,442,633  | \$0          | \$150,882    | \$1,593,516   | \$1,593,516                       | 07/01/17            | 06/30/20             | \$4,160,409                      |
| Department of Developmental Services | BENHAVEN INC                             | 17DDS0170RD      | Group Employment   | Q           | \$1,324,584  | \$0          | \$3,070,989  | \$4,395,574   | \$5,146,407                       | 07/01/17            | 06/30/20             | \$15,424,926                     |
| Department of Developmental Services | BEST BUDDIES INTERNATIONAL INC           | 17DDS0012FS      | Client Services- General   | Q           | \$195,500    | \$0          | \$0          | \$195,500     | \$198,114                         | 07/19/17            | 06/30/21             | \$782,000                        |
| Department of Developmental Services | BRIAN HOUSE INC                          | 17DDS0172RD      | Community Living Arrangements  | Q           | \$0          | \$0          | \$5,383,867  | \$5,383,867   | \$5,383,867                       | 07/01/17            | 06/30/20             | \$15,836,203                     |
| Department of Developmental Services | BRISTOL ADULT RESOURCE CENTER INC        | 17DDS0167RD      | Day Support Options  | Q           | \$2,779,602  | \$0          | \$4,035,680  | \$6,815,282   | \$9,235,340                       | 07/01/17            | 06/30/20             | \$27,680,366                     |
| Department of Developmental Services | BUCKINGHAM COMM SERV OF CT INC           | 17DDS0174RD      | Day Support Options  | Q           | \$1,578,013  | \$0          | \$294,514    | \$1,872,528   | \$3,035,354                       | 07/01/17            | 06/30/20             | \$9,097,631                      |
| Department of Developmental Services | CAPITOL REGION EDUCATION COUNCIL         | 17DDS0285RD      | Community Living Arrangements  | Q           | \$234,751    | \$0          | \$12,577     | \$247,328     | \$596,567                         | 07/01/17            | 06/30/20             | \$1,788,043                      |
| Department of Developmental Services | CATHOLIC CHARITIES INC                   | 17DDS0176RD      | Day Support Options  | Q           | \$396,986    | \$0          | \$3,632,773  | \$4,029,760   | \$4,300,901                       | 07/01/17            | 06/30/20             | \$12,890,757                     |
| Department of Developmental Services | CCARC INC                                | 17DDS0177RD      | Day Support Options  | Q           | \$3,684,134  | \$0          | \$6,401,215  | \$10,085,348  | \$10,634,772                      | 07/01/17            | 06/30/20             | \$31,874,775                     |
| Department of Developmental Services | CENTER FOR PEDIATRIC THERAPY-FAIRFIELD   | 16DDS1004CS      | Occupational Therapy Services in Public Facility Located in Norwalk, CT and Affiliated Public Community Settings               | Q           | \$91,765     | \$0          | \$0          | \$91,765      | \$91,765                          | 07/01/16            | 06/30/22             | \$547,128                        |
| Department of Developmental Services | CENTER OF HOPE FOUNDATION INC            | 17DDS178RD       | Day Support Options  | Q           | \$1,585,625  | \$0          | \$0          | \$1,585,625   | \$1,927,142                       | 07/01/17            | 06/30/20             | \$5,776,073                      |
| Department of Developmental Services | CEREBRAL PALSY OF WESTCHESTER            | 17DDS0002RD      | Day Support Options  | Q           | \$1,363,272  | \$0          | \$0          | \$1,363,272   | \$1,363,272                       | 07/01/17            | 06/30/20             | \$3,615,154                      |
| Department of Developmental Services | CHAPEL HAVEN SCHLEIFER CENTER INC        | 17DDS0179RD      | Day Support Options  | Q           | \$310,272    | \$0          | \$260,633    | \$570,905     | \$1,055,465                       | 07/01/17            | 06/30/20             | \$3,163,462                      |
| Department of Developmental Services | CHEZ NOUS INC                            | 17DDS0180RD      | Continuous Residential Supports  | Q           | \$0          | \$0          | \$249,960    | \$249,960     | \$249,960                         | 07/01/17            | 06/30/20             | \$659,093                        |
| Department of Developmental Services | CLASP HOMES INC                          | 17DDS0181RD      | Day Support Options  | Q           | \$630,345    | \$0          | \$5,800,754  | \$6,431,099   | \$6,801,296                       | 07/01/17            | 06/30/20             | \$20,384,996                     |
| Department of Developmental Services | COMMUNITY RESIDENCES INC                 | 17DDS0183RD      | Day Support Options  | Q           | \$5,185,323  | \$0          | \$21,964,043 | \$27,149,365  | \$28,710,539                      | 07/01/17            | 06/30/20             | \$86,051,865                     |
| Department of Developmental Services | COMMUNITY SOCIAL INTEGRATION LLC         | 17DDS0185RD      | Day Support Options  | Q           | \$651,848    | \$0          | \$5,194,396  | \$5,846,244   | \$5,846,244                       | 07/01/17            | 06/30/20             | \$16,550,941                     |
| Department of Developmental Services | COMMUNITY SYSTEMS INC                    | 17DDS0186RD      | Day Support Options  | Q           | \$2,310,385  | \$0          | \$14,999,557 | \$17,309,942  | \$18,837,550                      | 07/01/17            | 06/30/20             | \$56,460,322                     |
| Department of Developmental Services | COMMUNITY VOCATIONAL SVS INC             | 17DDS0187RD      | Day Support Options  | Q           | \$579,219    | \$0          | \$1,001,948  | \$1,581,167   | \$1,581,167                       | 07/01/17            | 06/30/20             | \$4,398,721                      |
| Department of Developmental Services | CONNECTICUT BEHAVIORAL HEALTH            | 17DDS0206RD      | Individualized Home Supports   | Q           | \$65,434     | \$0          | \$0          | \$65,434      | \$96,051                          | 07/01/17            | 06/30/20             | \$287,886                        |
| Department of Developmental Services | CONNECTICUT MENTAL HEALTH SPECIALIST INC | 17DDS2004CS      | Psychiatric Consultative Svcs  | Q           | \$11,440     | \$0          | \$0          | \$11,440      | \$28,827                          | 07/01/17            | 06/30/20             | \$86,400                         |
| Department of Developmental Services | CONNECTICUT MENTAL HEALTH SPECIALIST INC | 07DDS1001CS      | DMR Payment for Psychiatric Services   | Q           | \$1,890      | \$0          | \$0          | \$1,890       | \$10,646                          | 01/01/08            | 06/30/19             | \$122,400                        |
| Department of Developmental Services | CONNECTICUT SPECIAL OLYMPICS INC         | 17DDS0101OT      | Client Services- General   | Q           | \$300,000    | \$0          | \$0          | \$300,000     | \$300,208                         | 07/01/17            | 06/30/21             | \$1,200,000                      |
| Department of Developmental Services | CONTINUUM OF CARE INC                    | 17DDS0189RD      | Day Support Options  | Q           | \$792,774    | \$0          | \$10,672,203 | \$11,464,977  | \$11,464,977                      | 07/01/17            | 06/30/20             | \$32,947,007                     |



| Agency                               | Supplier Name                           | Contract ID# | Contract Description                           | Competitive | Payments     |              |              |               | Calculated Annual Contract Annual | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|--------------------------------------|---|--------------|--|-------------|--------------|--------------|--------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                      |   |              |  |             | General Fund | Federal Fund | Other Fund   | Total FY 2019 |                                   |                     |                      |                                  |
| Department of Developmental Services | CORPORATION FOR PUBLIC MANAGEMENT       | 17DDS0190RD  | Day Support Options                            | Q           | \$2,836,156  | \$0          | \$3,578,838  | \$6,414,994   | \$6,755,092                       | 07/01/17            | 06/30/20             | \$20,246,511                     |
| Department of Developmental Services | CW RESOURCES INC                        | 17DDS0194RD  | Day Support Options                            | Q           | \$10,045,670 | \$0          | \$0          | \$10,045,670  | \$12,403,350                      | 07/01/17            | 06/30/20             | \$37,175,597                     |
| Department of Developmental Services | DEVELOPMENTAL SOLUTIONS LLC             | 17DDS3001CS  | Sex Offender Group Therapy for DDS Individuals | E           | \$999        | \$0          | \$0          | \$999         | \$10,200                          | 07/01/17            | 06/30/18             | \$10,200                         |
| Department of Developmental Services | DISABILITY RESOURCE NETWORKING          | 17DDS0191RD  | Day Support Options                            | Q           | \$1,973,265  | \$0          | \$139,895    | \$2,113,160   | \$2,378,215                       | 07/01/17            | 06/30/20             | \$7,128,039                      |
| Department of Developmental Services | DUNGARVIN CONNECTICUT LLC               | 17DDS0192RD  | Day Support Options                            | Q           | \$562,785    | \$0          | \$7,957,805  | \$8,520,590   | \$8,520,590                       | 07/01/17            | 06/30/20             | \$21,830,510                     |
| Department of Developmental Services | EASTER SEAL REHABILITATION CENTER OF    | 17DDS0201RD  | Day Support Options                            | Q           | \$3,035,032  | \$0          | \$2          | \$3,035,035   | \$4,306,264                       | 07/01/17            | 06/30/20             | \$12,906,831                     |
| Department of Developmental Services | EASTERN COMMUNITY DEV CORP              | 17DDS0202RD  | Day Support Options                            | Q           | \$730,207    | \$0          | \$4,518,958  | \$5,249,165   | \$5,499,920                       | 07/01/17            | 06/30/20             | \$16,484,482                     |
| Department of Developmental Services | EASTERSEALS CAPITAL REGION & EASTERN    | 17DDS0200RD  | Day Support Options                            | Q           | \$2,646,066  | \$0          | \$6,312      | \$2,652,378   | \$2,856,298                       | 07/01/17            | 06/30/20             | \$8,560,961                      |
| Department of Developmental Services | EDADVANCE                               | 17DDS0203RD  | Day Support Options                            | Q           | \$417,878    | \$0          | \$1,259,070  | \$1,676,948   | \$2,289,082                       | 07/01/17            | 06/30/20             | \$6,860,887                      |
| Department of Developmental Services | EDUCATIONAL CONSULTANTS GROUP           | 17DDS0286RD  | Continuous Residential Supports                | Q           | \$0          | \$0          | \$384,544    | \$384,544     | \$392,354                         | 07/01/17            | 06/30/20             | \$1,175,972                      |
| Department of Developmental Services | ELEGANT CLINICAL CORPORATION            | 17DDS0288RD  | Day Support Options                            | Q           | \$1,002,207  | \$0          | \$42,382     | \$1,044,589   | \$2,156,786                       | 07/01/17            | 06/30/20             | \$6,464,366                      |
| Department of Developmental Services | EMPLOYMENT OPTIONS LLC                  | 17DDS0153RD  | Day Support Options                            | Q           | \$864,613    | \$0          | \$983,376    | \$1,847,989   | \$2,759,642                       | 07/01/17            | 06/30/20             | \$8,271,260                      |
| Department of Developmental Services | FAMILY OPTIONS                          | 17DDS0204RD  | Day Support Options                            | Q           | \$184,387    | \$0          | \$4,206,733  | \$4,391,120   | \$4,560,618                       | 07/01/17            | 06/30/20             | \$13,669,187                     |
| Department of Developmental Services | FAMILY PARTNERSHIP OF CT LLC            | 17DDS0219RD  | Day Support Options                            | Q           | \$889,643    | \$0          | \$131,068    | \$1,020,711   | \$1,087,417                       | 07/01/17            | 06/30/20             | \$3,259,231                      |
| Department of Developmental Services | FAMILY SUPPORT TEAM LLC                 | 17DDS0169RD  | Individualized Home Supports                   | Q           | \$149,215    | \$0          | \$67,580     | \$216,795     | \$381,234                         | 07/01/17            | 06/30/20             | \$1,142,644                      |
| Department of Developmental Services | FRIENDS OF NEW MILFORD INC              | 17DDS0207RD  | Day Support Options                            | Q           | \$334,338    | \$0          | \$532,569    | \$866,906     | \$992,930                         | 07/01/17            | 06/30/20             | \$2,976,032                      |
| Department of Developmental Services | FUTURES INC                             | 17DDS0208RD  | Day Support Options                            | Q           | \$1,632,923  | \$0          | \$151,038    | \$1,783,961   | \$2,172,984                       | 07/01/17            | 06/30/20             | \$6,512,916                      |
| Department of Developmental Services | G I L FOUNDATION INC                    | 17DDS0213RD  | Day Support Options                            | Q           | \$304,810    | \$0          | \$3,228,497  | \$3,533,307   | \$3,665,072                       | 07/01/17            | 06/30/20             | \$10,985,036                     |
| Department of Developmental Services | GOOD LIFE RESIDENTIAL LLC               | 17DDS0001RD  | Individualized Home Supports                   | Q           | \$482,770    | \$0          | \$171,085    | \$653,855     | \$1,108,178                       | 07/01/17            | 06/30/20             | \$3,321,456                      |
| Department of Developmental Services | GOODWILL INDUSTRIES OF SOUTHERN         | 17DDS0199RD  | Day Support Options                            | Q           | \$3,838,067  | \$0          | \$0          | \$3,838,067   | \$3,962,716                       | 07/01/17            | 06/30/20             | \$11,877,141                     |
| Department of Developmental Services | GOODWILL OF WESTERN AND NORTHERN        | 17DDS0210RD  | Day Support Options                            | Q           | \$3,467,749  | \$0          | \$261,215    | \$3,728,964   | \$5,384,427                       | 07/01/17            | 06/30/20             | \$16,138,324                     |
| Department of Developmental Services | GREEN CHIMNEYS CHILDREN SERVICES        | 17DDS0212RD  | Group Employment                               | Q           | \$300,683    | \$0          | \$568,134    | \$868,817     | \$1,121,656                       | 07/01/17            | 06/30/20             | \$3,361,852                      |
| Department of Developmental Services | GROWERS INC                             | 17DDS0145RD  | Group Employment                               | Q           | \$578,396    | \$0          | \$0          | \$578,396     | \$744,195                         | 07/01/17            | 06/30/20             | \$2,230,519                      |
| Department of Developmental Services | GUIDE INC                               | 17DDS0216RD  | Day Support Options                            | Q           | \$404,790    | \$0          | \$1,179,232  | \$1,584,022   | \$1,848,564                       | 07/01/17            | 06/30/20             | \$5,540,558                      |
| Department of Developmental Services | HARC INC                                | 17DDS0211RD  | Day Support Options                            | Q           | \$6,405,276  | \$0          | \$5,785,665  | \$12,190,941  | \$12,197,656                      | 07/01/17            | 06/30/20             | \$36,559,086                     |
| Department of Developmental Services | HART UNITED INC                         | 17DDS0217RD  | Day Support Options                            | Q           | \$71,903     | \$0          | \$6,779,126  | \$6,851,030   | \$7,111,161                       | 07/01/17            | 06/30/20             | \$21,313,729                     |
| Department of Developmental Services | HELPING PEOPLE EXCEL INC                | 17DDS0198RD  | Day Support Options                            | Q           | \$876,017    | \$0          | \$2,756,139  | \$3,632,156   | \$3,679,608                       | 07/01/17            | 06/30/20             | \$11,028,602                     |
| Department of Developmental Services | HISPANIC COALITION OF GREATER WATERBURY | 17DDS0287RD  | Day Support Options                            | Q           | \$109,943    | \$0          | \$216,639    | \$326,582     | \$326,582                         | 07/01/17            | 06/30/20             | \$973,260                        |
| Department of Developmental Services | HORIZONS PROGRAMS INC                   | 17DDS0220RD  | Day Support Options                            | Q           | \$4,799,676  | \$0          | \$3,576,262  | \$8,375,938   | \$8,797,059                       | 07/01/17            | 06/30/20             | \$26,366,740                     |
| Department of Developmental Services | HUMANIDAD INC                           | 17DDS0221RD  | Community Living Arrangements                  | Q           | \$0          | \$0          | \$3,031,291  | \$3,031,291   | \$3,031,291                       | 07/01/17            | 06/30/20             | \$8,052,632                      |
| Department of Developmental Services | ICES INC                                | 17DDS0222RD  | Day Support Options                            | Q           | \$3,120,463  | \$0          | \$8,221,786  | \$11,342,250  | \$11,815,219                      | 07/01/17            | 06/30/20             | \$35,412,836                     |
| Department of Developmental Services | INCLUSION FIRST LLC                     | 17DDS0205RD  | Day Support Options                            | Q           | \$121,362    | \$0          | \$156,153    | \$277,514     | \$380,229                         | 07/01/17            | 06/30/20             | \$1,139,631                      |
| Department of Developmental Services | INSTITUTE OF PROFESSIONAL PRACTICE      | 17DDS0224RD  | Day Support Options                            | Q           | \$922,191    | \$0          | \$7,318,414  | \$8,240,606   | \$9,609,715                       | 07/01/17            | 06/30/20             | \$28,802,451                     |
| Department of Developmental Services | JEWISH ASSOCIATION FOR COMMUNITY LIVING | 17DDS0225RD  | Day Support Options                            | Q           | \$191,606    | \$0          | \$3,039,688  | \$3,231,294   | \$3,231,294                       | 07/01/17            | 06/30/20             | \$9,369,627                      |
| Department of Developmental Services | JOURNEY FOUND INC                       | 17DDS0215RD  | Day Support Options                            | Q           | \$1,044,668  | \$0          | \$10,324,825 | \$11,369,492  | \$11,369,492                      | 07/01/17            | 06/30/20             | \$33,573,773                     |
| Department of Developmental Services | JUSTICE RESOURCE INSTITUTE INC          | 17DDS0226RD  | Community Living Arrangements                  | Q           | \$0          | \$0          | \$683,150    | \$683,150     | \$1,480,253                       | 07/01/17            | 06/30/20             | \$4,436,646                      |
| Department of Developmental Services | KENCREST SERVICES                       | 17DDS0197RD  | Day Support Options                            | Q           | \$462,221    | \$0          | \$5,440,659  | \$5,902,880   | \$6,575,846                       | 07/01/17            | 06/30/20             | \$19,709,271                     |
| Department of Developmental Services | KEY HUMAN SERVICES INC                  | 17DDS0229RD  | Day Support Options                            | Q           | \$1,072,176  | \$0          | \$20,349,539 | \$21,421,715  | \$21,421,715                      | 07/01/17            | 06/30/20             | \$63,170,094                     |
| Department of Developmental Services | KUHN EMPLOYMENT OPPORTUNITIES INC       | 17DDS0230RD  | Day Support Options                            | Q           | \$2,807,499  | \$0          | \$0          | \$2,807,499   | \$3,489,842                       | 07/01/17            | 06/30/20             | \$10,459,831                     |
| Department of Developmental Services | LIFE NEEDS COOP INC                     | 17DDS0003RD  | Day Support Options                            | Q           | \$228,575    | \$0          | \$604,491    | \$833,066     | \$833,066                         | 07/01/17            | 06/30/20             | \$2,182,912                      |
| Department of Developmental Services | LIVING INNOVATIONS SUPPORT SERVICES INC | 18DDS0003RD  | Community Companion Homes                      | Q           | \$0          | \$0          | \$343,676    | \$343,676     | \$343,676                         | 10/03/18            | 06/30/20             | \$589,764                        |
| Department of Developmental Services | MARC COMMUNITY RESOURCES LTD            | 17DDS0233RD  | Day Support Options                            | Q           | \$3,200,342  | \$0          | \$3,425,499  | \$6,625,840   | \$7,341,249                       | 07/01/17            | 06/30/20             | \$22,003,355                     |
| Department of Developmental Services | MARC INC OF MANCHESTER                  | 17DDS0234RD  | Day Support Options                            | Q           | \$5,274,190  | \$0          | \$4,723,109  | \$9,997,299   | \$9,997,299                       | 07/01/17            | 06/30/20             | \$28,990,981                     |
| Department of Developmental Services | MARCH INC OF MANCHESTER                 | 17DDS0235RD  | Day Support Options                            | Q           | \$242,872    | \$0          | \$6,611,888  | \$6,854,760   | \$6,854,760                       | 07/01/17            | 06/30/20             | \$18,746,584                     |
| Department of Developmental Services | MARRAKECH HOUSING OPTIONS INC           | 17DDS0236RD  | Day Support Options                            | Q           | \$5,623,520  | \$0          | \$15,592,211 | \$21,215,731  | \$22,862,778                      | 07/01/17            | 06/30/20             | \$68,524,825                     |
| Department of Developmental Services | MIDSTATE ARC INC                        | 17DDS0160RD  | Day Support Options                            | Q           | \$5,457,047  | \$0          | \$6,415,814  | \$11,872,861  | \$13,892,490                      | 07/01/17            | 06/30/20             | \$41,638,879                     |
| Department of Developmental Services | MILESTONES BEHAVIORAL SERVICES INC      | 17DDS0150RD  | Day Support Options                            | Q           | \$1,186,725  | \$0          | \$0          | \$1,186,725   | \$1,186,725                       | 07/01/17            | 06/30/20             | \$3,228,448                      |
| Department of Developmental Services | MOSAIC                                  | 17DDS0238RD  | Day Support Options                            | Q           | \$735,187    | \$0          | \$14,965,371 | \$15,700,558  | \$15,700,558                      | 07/01/17            | 06/30/20             | \$46,758,986                     |
| Department of Developmental Services | NAFI CONNECTICUT INC                    | 17DDS0239RD  | Day Support Options                            | Q           | \$42,288     | \$0          | \$1,243,462  | \$1,285,749   | \$1,430,205                       | 07/01/17            | 06/30/20             | \$4,286,642                      |
| Department of Developmental Services | NETWORK INC                             | 17DDS0246RD  | Day Support Options                            | Q           | \$1,942,574  | \$0          | \$10,748,592 | \$12,691,165  | \$15,843,058                      | 07/01/17            | 06/30/20             | \$47,485,167                     |
| Department of Developmental Services | NEW BEGINNINGS FOR LIFE LLC             | 17DDS0241RD  | Day Support Options                            | Q           | \$1,098,843  | \$0          | \$1,356,135  | \$2,454,979   | \$2,454,979                       | 07/01/17            | 06/30/20             | \$6,974,537                      |
| Department of Developmental Services | NEW CANAAN GROUP HOME INC               | 17DDS0242RD  | Community Living Arrangements                  | Q           | \$0          | \$0          | \$401,073    | \$401,073     | \$419,526                         | 07/01/17            | 06/30/20             | \$1,257,412                      |
| Department of Developmental Services | NEW ENGLAND BUSINESS ASSOCIATES INC     | 17DDS0240RD  | Group Employment                               | Q           | \$514,659    | \$0          | \$0          | \$514,659     | \$806,342                         | 07/01/17            | 06/30/20             | \$2,416,787                      |
| Department of Developmental Services | NEW ENGLAND RESIDENTIAL SERVICES INC    | 17DDS0245RD  | Day Support Options                            | Q           | \$111,345    | \$0          | \$5,610,353  | \$5,721,698   | \$6,306,063                       | 07/01/17            | 06/30/20             | \$18,900,672                     |



| Agency                               | Supplier Name                            | Contract ID# | Contract Description   | Competitive | Payments     |              |              |               | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|--------------------------------------|--|--------------|--|-------------|--------------|--------------|--------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                      |  |              |  |             | General Fund | Federal Fund | Other Fund   | Total FY 2019 |                                   |                     |                      |                                  |
| Department of Developmental Services | NEW FOUNDATIONS INC                      | 17DDS0243RD  | Day Support Options  | Q           | \$89,080     | \$0          | \$2,163,864  | \$2,252,944   | \$2,252,944                       | 07/01/17            | 06/30/20             | \$6,368,329                      |
| Department of Developmental Services | NEW SEASONS INC                          | 17DDS0247RD  | Day Support Options  | Q           | \$1,443,699  | \$0          | \$6,367,789  | \$7,811,488   | \$7,811,488                       | 07/01/17            | 06/30/20             | \$21,111,848                     |
| Department of Developmental Services | NORTHEAST MEDICAL GROUP INC              | 15DDS1004CS  | Training School  | Q           | \$5,600      | \$0          | \$5,600      | \$8,408       | \$8,408                           | 12/01/15            | 11/30/18             | \$25,200                         |
| Department of Developmental Services | NORTHEAST PLACEMENT SERVICES INC         | 17DDS0244RD  | Day Support Options  | Q           | \$1,305,895  | \$0          | \$2,503,970  | \$3,809,865   | \$4,020,343                       | 07/01/17            | 06/30/20             | \$12,049,860                     |
| Department of Developmental Services | OPPORTUNITY HOUSE INC                    | 17DDS0248RD  | Day Support Options  | Q           | \$736,184    | \$0          | \$1,766,135  | \$2,502,319   | \$2,571,382                       | 07/01/17            | 06/30/20             | \$7,707,004                      |
| Department of Developmental Services | OPPORTUNITY WORKS CONNECTICUT INC        | 17DDS0249RD  | Day Support Options  | Q           | \$2,543,386  | \$0          | \$2,543,386  | \$2,883,321   | \$2,883,321                       | 07/01/17            | 06/30/20             | \$8,641,954                      |
| Department of Developmental Services | OPTIONS UNLIMITED INC                    | 17DDS0250RD  | Day Support Options  | Q           | \$280,478    | \$0          | \$4,270,982  | \$4,551,461   | \$4,722,736                       | 07/01/17            | 06/30/20             | \$14,155,088                     |
| Department of Developmental Services | PRIMECARE INC                            | 17DDS0251RD  | Day Support Options  | Q           | \$4,314,223  | \$0          | \$10,557,274 | \$14,871,497  | \$14,871,497                      | 07/01/17            | 06/30/20             | \$44,266,380                     |
| Department of Developmental Services | PROHEALTH PHYSICIANS PC                  | 17DDS2006CS  | FY 18-20 - Primary Care Medical Services   | Q           | \$101,136    | \$0          | \$0          | \$101,136     | \$101,701                         | 07/06/17            | 06/30/20             | \$303,408                        |
| Department of Developmental Services | REHABILITATION ASSOCIATES OF CONNECTICUT | 15DDS1005CS  | PT/OT/SLP Services in Public Facilities Located in Stratford EGC and Affiliated Public Community Settings    | Q           | \$462,371    | \$0          | \$0          | \$462,371     | \$462,371                         | 01/01/16            | 12/31/19             | \$1,680,000                      |
| Department of Developmental Services | REHABILITATION ASSOCIATES OF CONNECTICUT | 02DDS3016CS  | Specialized Services   | Q           | \$2,252      | \$0          | \$0          | \$2,252       | \$134,941                         | 07/01/02            | 06/30/18             | \$2,158,678                      |
| Department of Developmental Services | RELIANCE HEALTH INC                      | 17DDS0252RD  | Day Support Options  | Q           | \$217,141    | \$0          | \$1,075,261  | \$1,292,402   | \$1,649,996                       | 07/01/17            | 06/30/20             | \$4,945,406                      |
| Department of Developmental Services | RESOURCES FOR HUMAN DEVELOPMENT INC      | 17DDS0254RD  | Day Support Options  | Q           | \$1,670,297  | \$0          | \$6,814,952  | \$8,485,249   | \$8,485,249                       | 07/01/17            | 06/30/20             | \$24,140,206                     |
| Department of Developmental Services | RMS DEVELOPMENT INC                      | 17DDS0256RD  | Day Support Options  | Q           | \$449,470    | \$0          | \$21,050,958 | \$21,500,428  | \$21,500,428                      | 07/01/17            | 06/30/20             | \$63,947,143                     |
| Department of Developmental Services | ROBIN'S NEST INTERGENERATIONAL DAYCARE   | 17DDS0255RD  | Day Support Options  | Q           | \$286,337    | \$0          | \$1,228,655  | \$1,514,992   | \$2,393,491                       | 07/01/17            | 06/30/20             | \$7,173,823                      |
| Department of Developmental Services | SAINT CATHERINE CENTER FOR SPECIAL NEEDS | 17DDS0005RD  | Day Support Options  | Q           | \$765,584    | \$0          | \$0          | \$765,584     | \$765,584                         | 07/01/17            | 06/30/20             | \$2,280,479                      |
| Department of Developmental Services | SARAH INC                                | 17DDS0259RD  | Day Support Options  | Q           | \$4,832,287  | \$0          | \$76,691     | \$4,908,978   | \$6,396,992                       | 07/01/17            | 06/30/20             | \$19,173,206                     |
| Department of Developmental Services | SARAH SENECA RESIDENTIAL SERV            | 17DDS0257RD  | Day Support Options  | Q           | \$334,032    | \$0          | \$5,951,644  | \$6,285,676   | \$6,433,286                       | 07/01/17            | 06/30/20             | \$18,281,987                     |
| Department of Developmental Services | SARAH TUXIS RESIDENTIAL SERVICES INC     | 17DDS0258RD  | Day Support Options  | Q           | \$1,208,086  | \$0          | \$7,766,330  | \$8,974,416   | \$9,225,141                       | 07/01/17            | 06/30/20             | \$27,649,797                     |
| Department of Developmental Services | SEABIRD ENTERPRISES INC                  | 17DDS0260RD  | Day Support Options  | Q           | \$5,149,123  | \$0          | \$0          | \$5,149,123   | \$5,732,841                       | 07/01/17            | 06/30/20             | \$17,182,598                     |
| Department of Developmental Services | SENIOR CARE CENTERS OF CONNECTICUT INC   | 17DDS0261RD  | Day Support Options  | Q           | \$196,833    | \$0          | \$0          | \$196,833     | \$227,200                         | 07/01/17            | 06/30/20             | \$680,968                        |
| Department of Developmental Services | SHARP TRAINING INC                       | 17DDS0262RD  | Day Support Options  | Q           | \$3,502,485  | \$0          | \$325,165    | \$3,827,649   | \$4,661,791                       | 07/01/17            | 06/30/20             | \$13,972,424                     |
| Department of Developmental Services | SHORELINE WELLNESS BEHAVIORAL HEALTH     | 18DDS3002CS  | To provide mental health services in the greater New Haven area for individuals with intellectual disability | Q           | \$35,868     | \$0          | \$0          | \$35,868      | \$35,868                          | 05/01/14            | 04/30/19             | \$38,000                         |
| Department of Developmental Services | SHORELINE WELLNESS CENTER LLC            | 14DDS3001CS  | To provide mental health services in the greater New Haven area for individuals with intellectual disability | Q           | \$3,448      | \$0          | \$0          | \$3,448       | \$50,028                          | 05/01/14            | 04/30/19             | \$250,000                        |
| Department of Developmental Services | SISTERS LLC                              | 17DDS0007RD  | Day Support Options  | Q           | \$751,206    | \$0          | \$57,373     | \$808,579     | \$902,974                         | 07/01/17            | 06/30/20             | \$2,706,414                      |
| Department of Developmental Services | SOUTHEASTERN EMPLOYMENT SERVICES LLC     | 17DDS0263RD  | Day Support Options  | Q           | \$371,325    | \$0          | \$0          | \$371,325     | \$821,738                         | 07/01/17            | 06/30/20             | \$2,462,932                      |
| Department of Developmental Services | ST FRANCIS HOSPITAL & MEDICAL CENTER     | 18DDS0105CS  | Dental Services  | Q           | \$163,325    | \$0          | \$0          | \$163,325     | \$163,325                         | 07/01/18            | 06/30/20             | \$274,000                        |
| Department of Developmental Services | ST VINCENT'S SPECIAL NEEDS CENTER INC    | 17DDS0264RD  | Day Support Options  | Q           | \$3,333,932  | \$0          | \$5,613,537  | \$8,947,469   | \$9,145,022                       | 07/01/17            | 06/30/20             | \$27,409,662                     |
| Department of Developmental Services | STAR INC LIGHTING THE WAY                | 17DDS0265RD  | Day Support Options  | Q           | \$4,174,120  | \$0          | \$7,153,396  | \$11,327,516  | \$12,465,110                      | 07/01/17            | 06/30/20             | \$37,360,706                     |
| Department of Developmental Services | SUNRISE NORTHEAST INC                    | 17DDS0266RD  | Day Support Options  | Q           | \$2,077,402  | \$0          | \$13,658,006 | \$15,735,408  | \$17,138,487                      | 07/01/17            | 06/30/20             | \$51,367,853                     |
| Department of Developmental Services | SUNSET HILL INC                          | 17DDS0267RD  | Day Support Options  | Q           | \$109,095    | \$0          | \$344,866    | \$453,961     | \$513,377                         | 07/01/17            | 06/30/20             | \$1,538,704                      |
| Department of Developmental Services | SUNSET SHORES OF MILFORD INC             | 17DDS0268RD  | Day Support Options  | Q           | \$462,011    | \$0          | \$0          | \$462,011     | \$513,426                         | 07/01/17            | 06/30/20             | \$1,538,851                      |
| Department of Developmental Services | SUNSET SHORES OF MILFORD INC             | 12DDS0259OT  | Administrative Fees  | Q           | \$1,018,754  | \$0          | \$1,049,722  | \$2,068,476   | \$2,068,476                       | 01/01/13            | 12/31/19             | \$13,451,735                     |
| Department of Developmental Services | THE ARC NEW LONDON COUNTY INC            | 17DDS0161RD  | Day Support Options  | Q           | \$3,868,854  | \$0          | \$7,751,554  | \$11,620,408  | \$15,024,374                      | 07/01/17            | 06/30/20             | \$45,031,389                     |
| Department of Developmental Services | THE ARC OF LITCHFIELD COUNTY INC         | 17DDS0231RD  | Day Support Options  | Q           | \$3,093,842  | \$0          | \$2,249,640  | \$5,343,482   | \$6,715,723                       | 07/01/17            | 06/30/20             | \$20,128,514                     |
| Department of Developmental Services | THE ARC OF QUINEBAUG VALLEY INC          | 17DDS0162RD  | Day Support Options  | Q           | \$2,116,069  | \$0          | \$2,000,923  | \$4,116,992   | \$5,001,932                       | 07/01/17            | 06/30/20             | \$14,991,903                     |
| Department of Developmental Services | THE ARC OF SOUTHTON INC                  | 17DDS0163RD  | Day Support Options  | Q           | \$237,580    | \$0          | \$5,244,271  | \$5,481,852   | \$5,706,660                       | 07/01/17            | 06/30/20             | \$17,104,127                     |
| Department of Developmental Services | THE ARC OF THE FARMINGTON VALLEY INC     | 17DDS0158RD  | Day Support Options  | Q           | \$6,244,427  | \$0          | \$4,269,942  | \$10,514,368  | \$10,579,933                      | 07/01/17            | 06/30/20             | \$31,710,409                     |
| Department of Developmental Services | INC                                      | 17DDS0175RD  | Day Support Options  | Q           | \$3,112,292  | \$0          | \$11,285,695 | \$14,397,987  | \$15,232,825                      | 07/01/17            | 06/30/20             | \$45,656,162                     |
| Department of Developmental Services | THE CHILDREN'S CENTER OF HAMDEN INC      | 18DDS0002RD  | Community Living Arrangements  | Q           | \$0          | \$0          | \$1,124,221  | \$1,124,221   | \$1,124,221                       | 04/01/18            | 06/30/20             | \$2,540,971                      |
| Department of Developmental Services | THE CONNECTICUT INSTITUTE FOR THE BLIND  | 17DDS0188RD  | Day Support Options  | Q           | \$4,062,601  | \$0          | \$31,662,052 | \$35,724,652  | \$43,509,779                      | 07/01/17            | 06/30/20             | \$130,408,478                    |
| Department of Developmental Services | THE CONNECTION INC                       | 17DDS0289RD  | Community Companion Home   | Q           | \$0          | \$0          | \$45,136     | \$45,136      | \$54,732                          | 07/01/17            | 06/30/20             | \$164,043                        |
| Department of Developmental Services | THE KENNEDY CENTER INC                   | 17DDS0228RD  | Day Support Options  | Q           | \$15,029,831 | \$0          | \$9,389,263  | \$24,419,094  | \$26,749,111                      | 07/01/17            | 06/30/20             | \$80,173,030                     |
| Department of Developmental Services | THE LIGHTHOUSE VOC-ED CENTER INC         | 17DDS0232RD  | Day Support Options  | Q           | \$573,076    | \$0          | \$0          | \$573,076     | \$573,076                         | 07/01/17            | 06/30/20             | \$1,717,006                      |
| Department of Developmental Services | THE VANTAGE GROUP INC                    | 17DDS0275RD  | Day Support Options  | Q           | \$1,155,515  | \$0          | \$4,319,915  | \$5,475,430   | \$6,254,153                       | 07/01/17            | 06/30/20             | \$18,745,085                     |
| Department of Developmental Services | THE WEST HAVEN COMMUNITY HOUSE           | 17DDS0280RD  | Day Support Options  | Q           | \$1,807,536  | \$0          | \$1,970,903  | \$3,778,439   | \$4,008,852                       | 07/01/17            | 06/30/20             | \$12,015,419                     |
| Department of Developmental Services | TRANSITIONAL EMPLOYMENT UNLIMITED INC    | 17DDS0269RD  | Day Support Options  | Q           | \$568,258    | \$0          | \$0          | \$568,258     | \$823,473                         | 07/01/17            | 06/30/20             | \$2,468,133                      |
| Department of Developmental Services | TURNING LEAF AGENCY CORP                 | 17DDS0271RD  | Group Employment   | Q           | \$169,362    | \$0          | \$1,605,719  | \$1,775,080   | \$1,798,659                       | 07/01/17            | 06/30/20             | \$5,390,980                      |



| Agency                               | Supplier Name                          | Contract ID#     | Contract Description   | Competitive | Payments             |              |                      |                      | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|--------------------------------------|--|------------------|--|-------------|----------------------|--------------|----------------------|----------------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                      |  |                  |  |             | General Fund         | Federal Fund | Other Fund           | Total FY 2019        |                                   |                     |                      |                                  |
| Department of Developmental Services | UNITED CEREBRAL PALSY ASSOCIATION      | 17DDS0273RD      | Day Support Options  | Q           | \$2,234,146          | \$0          | \$754,853            | \$2,988,999          | \$3,700,861                       | 07/01/17            | 06/30/20             | \$11,092,304                     |
| Department of Developmental Services | VIABILITY INC                          | 17DDS0182RD      | Day Support Options  | Q           | \$2,343,323          | \$0          | \$1,582,998          | \$3,926,321          | \$4,793,993                       | 07/01/17            | 06/30/20             | \$14,368,661                     |
| Department of Developmental Services | VINFEN CORPORATION OF CONNECTICUT INC  | 17DDS0277RD      | Day Support Options  | Q           | \$1,890,516          | \$0          | \$14,408,648         | \$16,299,164         | \$16,325,204                      | 07/01/17            | 06/30/20             | \$48,930,265                     |
| Department of Developmental Services | VISTA LIFE INNOVATIONS INC             | 17DDS0278RD      | Day Support Options  | Q           | \$979,819            | \$0          | \$1,147,359          | \$2,127,178          | \$2,830,526                       | 07/01/17            | 06/30/20             | \$8,483,716                      |
| Department of Developmental Services | WATERBURY ARC INC                      | 17DDS0279RD      | Day Support Options  | Q           | \$3,976,708          | \$0          | \$195,052            | \$4,171,760          | \$4,520,491                       | 07/01/17            | 06/30/20             | \$13,548,916                     |
| Department of Developmental Services | WHEELER CLINIC INC                     | 17DDS2005CS      | In-Home Training   | Q           | \$105,170            | \$0          | \$0                  | \$105,170            | \$120,111                         | 07/01/17            | 06/30/20             | \$360,000                        |
| Department of Developmental Services | WHOLE LIFE INC                         | 17DDS0281RD      | Day Support Options  | Q           | \$3,666,115          | \$0          | \$15,706,558         | \$19,372,674         | \$20,489,686                      | 07/01/17            | 06/30/20             | \$61,412,143                     |
| Department of Developmental Services | WINCHESTER TOWN TREASURER              | 17DDS0284RD      | Day Support Options  | Q           | \$257,678            | \$0          | \$0                  | \$257,678            | \$262,508                         | 07/01/17            | 06/30/20             | \$786,795                        |
| Department of Developmental Services | WINDSOR INDEPENDENT LIVING             | 17DDS0282RD      | Day Support Options  | Q           | \$515,450            | \$0          | \$3,056,217          | \$3,571,668          | \$3,709,112                       | 07/01/17            | 06/30/20             | \$11,117,032                     |
| <b>Total</b>                         |  | <b>157</b>       |  |             | <b>\$247,259,436</b> | <b>\$0</b>   | <b>\$523,816,307</b> | <b>\$771,075,743</b> | <b>\$846,349,140</b>              |                     |                      | <b>\$2,502,694,353</b>           |
| Department of Housing                | AIDS CONNECTICUT INC                   | 18DOH0911AA      | 18DOH0911AA-RRH-Fairfield Cty  | N           | \$0                  | \$0          | \$455,515            | \$455,515            | \$455,937                         | 07/01/18            | 06/30/21             | \$1,366,545                      |
| Department of Housing                | AIDS CONNECTICUT INC                   | 17DOH0901AA      | 17DOH0901AA-Rapid Rehousing  | Y           | \$0                  | \$0          | \$244,186            | \$244,186            | \$488,825                         | 07/01/17            | 06/30/20             | \$1,465,116                      |
| Department of Housing                | AIDS CONNECTICUT INC                   | 18DOH0901AAPOS01 | Youth Homeless Rapid Rehousing   | N           | \$0                  | \$0          | \$620,239            | \$620,239            | \$1,230,393                       | 12/01/18            | 11/30/20             | \$2,457,369                      |
| Department of Housing                | AIDS CONNECTICUT INC                   | 16DOH0601AA      | 16DOH0601AA-Provide assistance to the Dept on AIDS housing policy and provide technical assistance to housing programs | N           | \$371,196            | \$0          | \$0                  | \$371,196            | \$371,196                         | 07/01/16            | 06/30/23             | \$2,592,088                      |
| Department of Housing                | AIDS CONNECTICUT INC                   | 15DOH0101AA      | Emergency Shelter Program  | Y           | \$0                  | \$937,620    | \$0                  | \$937,620            | \$1,038,558                       | 07/01/15            | 06/30/21             | \$6,228,461                      |
| Department of Housing                | ALLIANCE FOR LIVING INC                | 18DOH0301AD      | 18DOH0301AD-HOPWA  | Y           | \$0                  | \$66,151     | \$0                  | \$66,151             | \$66,212                          | 07/01/18            | 06/30/21             | \$198,453                        |
| Department of Housing                | ALLIANCE FOR LIVING INC                | 16DOH0601AD      | 16DOH0601AD-AIDS housing   | Y           | \$365,282            | \$0          | \$0                  | \$365,282            | \$365,282                         | 07/01/16            | 06/30/23             | \$2,554,019                      |
| Department of Housing                | APEX COMMUNITY CARE INC                | 16DOH0601AC      | Residences for Person with HIV/AIDS  | N           | \$260,733            | \$0          | \$0                  | \$260,733            | \$260,733                         | 07/01/16            | 06/30/23             | \$1,822,039                      |
| Department of Housing                | AREA CONGREGATIONS TOGETHER INC        | 15DOH0101AG      | Emergency Shelter Program  | Y           | \$98,649             | \$144,465    | \$0                  | \$243,114            | \$246,994                         | 07/01/15            | 06/30/19             | \$987,288                        |
| Department of Housing                | BETH-EL CENTER INC                     | 15DOH0101AH      | Emergency Shelter Program  | Y           | \$100,761            | \$89,213     | \$0                  | \$189,974            | \$191,242                         | 07/01/15            | 06/30/21             | \$1,146,921                      |
| Department of Housing                | CATHOLIC CHARITIES OF FAIRFIELD COUNTY | 15DOH0401AI      | Residences for Person with HIV/AIDS  | N           | \$94,250             | \$0          | \$0                  | \$94,250             | \$121,155                         | 07/01/15            | 06/30/19             | \$484,284                        |
| Department of Housing                | CENTRAL CONNECTICUT COAST YOUNG MEN'S  | 15DOH0401AJ      | Transitional Living Program  | N           | \$471,131            | \$50,776     | \$0                  | \$521,907            | \$551,490                         | 07/01/15            | 06/30/19             | \$2,204,428                      |
| Department of Housing                | CHEMICAL ABUSE SERVICES AGENCY INC     | 18DOH0601AK      | 18DOH0601AK-AIDS   | N           | \$90,752             | \$0          | \$0                  | \$90,752             | \$92,343                          | 08/01/18            | 06/30/23             | \$453,762                        |
| Department of Housing                | CHRISTIAN COMMUNITY ACTION INC         | 15DOH0401AM      | Transitional Living Program  | N           | \$447,840            | \$2,314      | \$0                  | \$450,153            | \$474,154                         | 07/01/15            | 06/30/19             | \$1,895,298                      |
| Department of Housing                | CHRYSALIS CENTER INC                   | 16DOH0601AN      | 16DOH0601AN-AIDS housing   | Y           | \$99,518             | \$0          | \$0                  | \$99,518             | \$99,518                          | 07/01/16            | 06/30/23             | \$695,592                        |
| Department of Housing                | CITY OF DANBURY                        | 18DOH0101AZ      | 18DOH0101AZ-ESS  | E           | \$69,132             | \$0          | \$0                  | \$69,132             | \$69,132                          | 10/01/18            | 06/30/19             | \$69,132                         |
| Department of Housing                | CITY OF HARTFORD                       | 15DOH0101BG      | Emergency Shelter Program  | E           | \$506,094            | \$0          | \$0                  | \$506,094            | \$521,392                         | 07/01/15            | 06/30/19             | \$2,084,120                      |
| Department of Housing                | COLUMBUS HOUSE INC                     | 16DOH0901AO      | 16DOH0901AO-Rapid Rehousing  | Y           | \$68,000             | \$0          | \$0                  | \$68,000             | \$68,063                          | 07/01/16            | 06/30/19             | \$204,000                        |
| Department of Housing                | COLUMBUS HOUSE INC                     | 18DOH0901AO      | 18DOH0901AO-YHDP   | N           | \$0                  | \$0          | \$54,913             | \$54,913             | \$109,978                         | 12/01/18            | 11/30/20             | \$219,651                        |
| Department of Housing                | COLUMBUS HOUSE INC                     | 18DOH0301AO      | 18DOH0301AO-HOPWA  | Y           | \$0                  | \$169,462    | \$0                  | \$169,462            | \$169,619                         | 07/01/18            | 06/30/21             | \$508,386                        |
| Department of Housing                | COLUMBUS HOUSE INC                     | 15DOH0401AQ      | Residences for Person with HIV/AIDS  | N           | \$997,547            | \$699,670    | \$0                  | \$1,697,217          | \$1,783,609                       | 07/01/15            | 06/30/19             | \$7,129,481                      |
| Department of Housing                | COMMUNITY HEALTH RESOURCES INC         | 18DOH0901AQ      | 18DOH0901AQ-YHDP   | N           | \$0                  | \$0          | \$67,059             | \$67,059             | \$67,152                          | 12/01/18            | 11/30/20             | \$134,117                        |
| Department of Housing                | COMMUNITY HEALTH RESOURCES INC         | 15DOH0401AQ      | Emergency Shelter Program  | N           | \$149,103            | \$0          | \$0                  | \$149,103            | \$370,496                         | 07/01/15            | 06/30/19             | \$1,480,956                      |
| Department of Housing                | COMMUNITY HEALTH RESOURCES INC         | 16DOH0901AQ      | Rapid Re-Housing Program   | N           | \$797,592            | \$328,083    | \$0                  | \$1,125,675          | \$1,125,675                       | 07/01/16            | 06/30/21             | \$3,070,920                      |
| Department of Housing                | COMMUNITY RENEWAL TEAM INC             | 15DOH0401AS      | Residences for Person with HIV/AIDS  | N           | \$73,405             | \$400,671    | \$0                  | \$474,075            | \$481,123                         | 07/01/15            | 06/30/19             | \$1,923,156                      |
| Department of Housing                | CONNECTICUT COALITION TO END           | 18DOH0501AT      | Hurricane Maria  | N           | \$656,301            | \$0          | \$0                  | \$656,301            | \$660,000                         | 07/01/18            | 06/30/19             | \$660,000                        |
| Department of Housing                | CONNECTICUT COALITION TO END           | 15DOH0101AT      | Emergency Shelter Program  | Y           | \$557,979            | \$93,000     | \$0                  | \$650,979            | \$657,162                         | 07/01/15            | 06/30/21             | \$3,941,147                      |
| Department of Housing                | CONNECTICUT COUNCIL OF FAMILY SERVICE  | 16DOH0501FQ      | DOH Mobility counseling  | Y           | \$54,750             | \$164,250    | \$0                  | \$219,000            | \$219,228                         | 11/01/16            | 06/30/19             | \$584,000                        |
| Department of Housing                | COVENANT SHELTER OF NEW LONDON INC     | 15DOH0101AY      | Emergency Shelter Program  | Y           | \$48,008             | \$139,318    | \$0                  | \$187,326            | \$188,518                         | 07/01/15            | 06/30/21             | \$1,130,582                      |
| Department of Housing                | FAMILY & CHILDRENS AGENCY INC          | 17DOH0001JT      | 17DOH0001JT - supp. housing  | N           | \$99,900             | \$0          | \$0                  | \$99,900             | \$100,093                         | 07/01/17            | 06/30/21             | \$400,092                        |
| Department of Housing                | FAMILY AND CHILDREN'S AID INC          | 15DOH0101BB      | Emergency Shelter Services   | Y           | \$67,750             | \$67,972     | \$0                  | \$135,722            | \$136,479                         | 07/01/15            | 06/30/21             | \$818,497                        |
| Department of Housing                | FISH/FRIENDS IN SERVICE TO HUMANITY OF | 15DOH0101CY      | Emergency Shelter Program  | Y           | \$139,020            | \$79,106     | \$0                  | \$218,125            | \$221,326                         | 07/01/15            | 06/30/21             | \$1,327,341                      |
| Department of Housing                | FRIENDSHIP SERVICE CENTER INC          | 18DOH0701BC      | 18DOH0701BC-PSH  | N           | \$0                  | \$0          | \$69,168             | \$69,168             | \$69,232                          | 07/01/18            | 06/30/21             | \$207,504                        |
| Department of Housing                | FRIENDSHIP SERVICE CENTER INC          | 15DOH0401BC      | Transitional Living Program  | N           | \$133,521            | \$126,664    | \$0                  | \$260,185            | \$262,814                         | 07/01/15            | 06/30/19             | \$1,050,524                      |
| Department of Housing                | HANDS ON HARTFORD INC                  | 16DOH0601BF      | Residences for Person with HIV/AIDS  | N           | \$568,714            | \$0          | \$0                  | \$568,714            | \$568,714                         | 07/01/16            | 06/30/23             | \$3,974,569                      |
| Department of Housing                | HOLY FAMILY HOME AND SHELTER INC       | 15DOH0101BH      | Emergency Shelter Program  | Y           | \$159,937            | \$71,524     | \$0                  | \$231,461            | \$234,827                         | 07/01/15            | 06/30/21             | \$1,408,307                      |
| Department of Housing                | HOME INC                               | 16DOH0501ND      | 16DOH0501ND-Mobility counsel   | Y           | \$41,250             | \$123,750    | \$0                  | \$165,000            | \$165,153                         | 07/01/16            | 06/30/19             | \$495,000                        |
| Department of Housing                | HOMES WITH HOPE INC                    | 15DOH0101BK      | Emergency Shelter Program  | Y           | \$76,571             | \$82,067     | \$0                  | \$158,638            | \$159,523                         | 07/01/15            | 06/30/21             | \$956,695                        |
| Department of Housing                | IMMACARE INC                           | 15DOH0401BP      | Residences for Person with HIV/AIDS  | N           | \$150,285            | \$291,508    | \$0                  | \$441,793            | \$455,635                         | 07/01/15            | 06/30/19             | \$1,821,276                      |
| Department of Housing                | INSPIRICA INC                          | 19DOH0901BR      | 19DOH0901BR - RRH  | N           | \$0                  | \$0          | \$37,500             | \$37,500             | \$46,605                          | 02/01/19            | 06/30/21             | \$112,500                        |
| Department of Housing                | INSPIRICA INC                          | 15DOH0401BR      | Residences for Person with HIV/AIDS  | N           | \$643,919            | \$215,016    | \$0                  | \$858,935            | \$935,892                         | 07/01/15            | 06/30/19             | \$3,740,969                      |
| Department of Housing                | J D'AMELIA AND ASSOCIATES LLC          | 18DOH0701BO      | 18DOH0701BO-CoC  | N           | \$0                  | \$0          | \$266,685            | \$266,685            | \$266,651                         | 01/04/19            | 06/30/21             | \$1,559,664                      |



| Agency                | Supplier Name                            | Contract ID# | Contract Description                   | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|-----------------------|--|--------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                       |  |              |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   |                     |                      |                                  |
| Department of Housing | J D'AMELIA AND ASSOCIATES LLC            | 18DOH0511BO  | PROGRAM                                | Y           | \$66,746,184 | \$0          | \$0        | \$66,746,184  | \$71,492,025                      | 07/01/18            | 06/30/21             | \$214,277,485                    |
| Department of Housing | J D'AMELIA AND ASSOCIATES LLC            | 18DOH0501BO  | FEDERAL HCV PROGRAMS                   | Y           | \$0          | \$91,782,765 | \$0        | \$91,782,765  | \$92,246,309                      | 07/01/18            | 06/30/21             | \$276,482,687                    |
| Department of Housing | JOURNEY HOME INC                         | 17DOH1002YG  | 17DOH1002YG-Coordinated Access         | Y           | \$0          | \$0          | \$53,171   | \$53,171      | \$53,220                          | 07/01/17            | 06/30/20             | \$159,513                        |
| Department of Housing | KW CONSULTANTS LLC                       | 19DOH002PS   | Consulting Services- CDBG Small Cities | Y           | \$0          | \$900        | \$0        | \$900         | \$56,856                          | 04/15/19            | 03/31/21             | \$111,500                        |
| Department of Housing | LIBERTY COMMUNITY SERVICES INC           | 18DOH0701BV  | 18DOH0701BV-PSH                        | N           | \$0          | \$0          | \$94,320   | \$94,320      | \$94,407                          | 07/01/18            | 06/30/21             | \$282,960                        |
| Department of Housing | LIBERTY COMMUNITY SERVICES INC           | 16DOH0601BV  | 16DOH0601BV-AIDS housing               | Y           | \$567,796    | \$0          | \$0        | \$567,796     | \$567,796                         | 07/01/16            | 06/30/23             | \$3,968,188                      |
| Department of Housing | MENTAL HEALTH CONNECTICUT INC            | 17DOH1002WT  | 17DOH1002WT-Coordinated Access         | N           | \$80,000     | \$0          | \$0        | \$80,000      | \$80,081                          | 10/01/17            | 06/30/20             | \$220,000                        |
| Department of Housing | MERCY HOUSING & SHELTER CORPORATION      | 17DOH0901BX  | 17DOH0901BX Rapid Rehousing            | Y           | \$0          | \$0          | \$57,428   | \$57,428      | \$57,481                          | 07/01/17            | 06/30/20             | \$172,284                        |
| Department of Housing | MERCY HOUSING & SHELTER CORPORATION      | 18DOH0701BX  | PSH-SFY19                              | N           | \$277,009    | \$0          | \$81,744   | \$358,753     | \$359,085                         | 07/01/18            | 06/30/21             | \$1,076,258                      |
| Department of Housing | MERCY HOUSING & SHELTER CORPORATION      | 15DOH0401BX  | Residences for Person with HIV/AIDS    | N           | \$790,891    | \$132,415    | \$0        | \$923,306     | \$923,308                         | 07/01/15            | 06/30/23             | \$6,681,496                      |
| Department of Housing | MY SISTERS PLACE INC                     | 17DOH0701CB  | 17DOH0701CB-Supportive housing         | N           | \$76,231     | \$0          | \$0        | \$76,231      | \$76,856                          | 07/01/17            | 06/30/21             | \$307,211                        |
| Department of Housing | NEW LONDON HOMELESS HOSPITALITY          | 17DOH0901CD  | 17DOH0901CD-Rapid Rehousing            | Y           | \$0          | \$0          | \$102,120  | \$102,120     | \$102,215                         | 07/01/17            | 06/30/20             | \$306,360                        |
| Department of Housing | NEW LONDON HOMELESS HOSPITALITY          | 15DOH0101CD  | Emergency Shelter Program              | Y           | \$183,188    | \$61,063     | \$0        | \$244,250     | \$244,250                         | 07/01/15            | 06/30/21             | \$1,028,098                      |
| Department of Housing | NEW OPPORTUNITIES INC                    | 16DOH0901CE  | Rapid Re-Housing Program               | N           | \$80,000     | \$0          | \$0        | \$80,000      | \$80,074                          | 07/01/16            | 06/30/19             | \$240,000                        |
| Department of Housing | NEW OPPORTUNITIES INC                    | 17DOH1001CE  | 17DOH1001CE-Coordinated Access         | N           | \$90,000     | \$0          | \$0        | \$90,000      | \$92,674                          | 11/01/17            | 06/30/21             | \$339,549                        |
| Department of Housing | NEW OPPORTUNITIES INC                    | 15DOH0401CE  | Residences for Person with HIV/AIDS    | N           | \$363,625    | \$250,112    | \$0        | \$613,737     | \$826,423                         | 07/01/15            | 06/30/19             | \$3,303,398                      |
| Department of Housing | NEW REACH INC                            | 16DOH0901CC  | Rapid Re-Housing Program               | N           | \$200,000    | \$0          | \$232,943  | \$432,943     | \$432,945                         | 07/01/16            | 06/30/21             | \$2,039,949                      |
| Department of Housing | NEW REACH INC                            | 15DOH0401CC  | Residences for Persons with HIV/AIDS   | N           | \$788,284    | \$352,141    | \$0        | \$1,140,425   | \$1,202,306                       | 07/01/15            | 06/30/19             | \$4,805,884                      |
| Department of Housing | NORTHWESTERN CONNECTICUT YMCA INC        | 15DOH0101CF  | Emergency Shelter Program              | Y           | \$53,691     | \$21,460     | \$0        | \$75,151      | \$75,754                          | 07/01/15            | 06/30/21             | \$454,311                        |
| Department of Housing | OP HOPE OF FAIRFIELD INC                 | 18DOH1101CJ  | 18DOH1101CJ-Street outreach            | N           | \$129,857    | \$0          | \$0        | \$129,857     | \$173,143                         | 07/01/18            | 06/30/19             | \$173,143                        |
| Department of Housing | OP HOPE OF FAIRFIELD INC                 | 18DOH0901CJ  | 18DOH0901CJ-Rapid Rehousing            | N           | \$0          | \$0          | \$75,000   | \$75,000      | \$75,070                          | 07/01/18            | 06/30/21             | \$225,000                        |
| Department of Housing | PACIFIC HOUSE INC                        | 15DOH0101CN  | Emergency Shelter Program              | Y           | \$304,787    | \$179,898    | \$0        | \$484,685     | \$487,793                         | 07/01/15            | 06/30/21             | \$2,925,406                      |
| Department of Housing | PRUDENCE CRANDALL CENTER INC             | 15DOH0101VN  | Emergency Shelter Program              | Y           | \$0          | \$25,462     | \$0        | \$25,462      | \$25,868                          | 07/01/15            | 06/30/19             | \$103,401                        |
| Department of Housing | RECOVERY NETWORK OF PROGRAMS INC         | 15DOH0401CL  | Residences for Person with HIV/AIDS    | N           | \$81,573     | \$305,819    | \$0        | \$387,392     | \$387,756                         | 07/01/15            | 06/30/19             | \$1,549,948                      |
| Department of Housing | SOUTH PARK INN INC                       | 15DOH0401CO  | Transitional Living Program            | N           | \$204,425    | \$337,514    | \$0        | \$541,938     | \$710,090                         | 07/01/15            | 06/30/19             | \$2,838,387                      |
| Department of Housing | ST VINCENT DEPAUL MISSION OF BRISTOL INC | 15DOH0401CQ  | Transitional Living Program            | N           | \$229,375    | \$84,746     | \$0        | \$314,121     | \$316,967                         | 07/01/15            | 06/30/19             | \$1,266,988                      |
| Department of Housing | SUPPORTIVE HOUSING WORKS INC             | 17DOH1001CT  | 17DOH1001CT Coord. Access              | Y           | \$150,000    | \$0          | \$293,006  | \$443,006     | \$443,006                         | 07/01/17            | 06/30/20             | \$1,151,518                      |
| Department of Housing | SUPPORTIVE HOUSING WORKS INC             | 16DOH0901CT  | Rapid Re-housing Program               | N           | \$231,556    | \$0          | \$0        | \$231,556     | \$232,176                         | 07/01/16            | 06/30/21             | \$1,160,237                      |
| Department of Housing | THAMES RIVER COMMUNITY SERVICE INC       | 18DOH0901CW  | 18DOH0901CW-YHDP                       | N           | \$0          | \$0          | \$42,174   | \$42,174      | \$84,464                          | 12/01/18            | 11/30/20             | \$168,694                        |
| Department of Housing | THAMES RIVER COMMUNITY SERVICE INC       | 17DOH0801CW  | 17DOH0801CW-Youth housing              | Y           | \$116,497    | \$0          | \$0        | \$116,497     | \$117,207                         | 07/01/17            | 06/30/20             | \$351,295                        |
| Department of Housing | THE ACCESS AGENCY INC                    | 18DOH0901AB  | 18DOH0901AB YHDP                       | N           | \$0          | \$0          | \$14,155   | \$14,155      | \$28,349                          | 12/01/18            | 11/30/20             | \$56,620                         |
| Department of Housing | THE ACCESS AGENCY INC                    | 17DOH0901AB  | 17DOH0901AB-Rapid Rehousing            | Y           | \$0          | \$0          | \$37,427   | \$37,427      | \$37,462                          | 07/01/17            | 06/30/20             | \$112,281                        |
| Department of Housing | THE ACCESS AGENCY INC                    | 17DOH1001AB  | 17DOH1001AB-Coordinated Access         | Y           | \$80,000     | \$0          | \$0        | \$80,000      | \$82,043                          | 11/01/17            | 06/30/21             | \$300,597                        |
| Department of Housing | THE ACCESS AGENCY INC                    | 15DOH0101AB  | Emergency Shelter Program              | Y           | \$190,897    | \$188,500    | \$0        | \$379,396     | \$382,208                         | 07/01/15            | 06/30/21             | \$2,292,186                      |
| Department of Housing | THE CONNECTION INC                       | 18DOH0901AW  | 18DOH0901AW- YHDP                      | N           | \$0          | \$0          | \$128,137  | \$128,137     | \$256,630                         | 12/01/18            | 11/30/20             | \$512,547                        |
| Department of Housing | THE CONNECTION INC                       | 15DOH0101AW  | Emergency Shelter Program              | Y           | \$113,983    | \$88,654     | \$0        | \$202,637     | \$205,871                         | 07/01/15            | 06/30/19             | \$822,911                        |
| Department of Housing | THE OPEN DOOR SHELTER INC                | 19DOH0901CH  | 19DOH0901CH RRH                        | N           | \$0          | \$0          | \$37,500   | \$37,500      | \$46,605                          | 02/01/19            | 06/30/21             | \$112,500                        |
| Department of Housing | THE OPEN DOOR SHELTER INC                | 15DOH0101CH  | Emergency Shelter Program              | Y           | \$102,479    | \$300,422    | \$0        | \$402,901     | \$405,993                         | 07/01/15            | 06/30/21             | \$2,434,828                      |
| Department of Housing | THE OPEN HEARTH ASSOCIATION              | 17DOH0101CI  | 17DOH0101CI-Emergency Shelter          | Y           | \$229,480    | \$75,727     | \$0        | \$305,207     | \$305,207                         | 07/01/17            | 06/30/21             | \$1,218,528                      |
| Department of Housing | THE SALVATION ARMY                       | 17DOH0901CM  | 17DOH0901CM-Shelter Diversion A1       | Y           | \$61,251     | \$0          | \$0        | \$61,251      | \$61,569                          | 07/01/17            | 06/30/21             | \$246,106                        |
| Department of Housing | THE SALVATION ARMY                       | 15DOH0101CM  | Emergency Shelter Program              | Y           | \$375,157    | \$266,506    | \$0        | \$641,663     | \$645,693                         | 07/01/15            | 06/30/21             | \$3,872,364                      |
| Department of Housing | THE ST VINCENT DEPAUL MISSION OF         | 15DOH0101CR  | Emergency Shelter Program              | Y           | \$158,462    | \$269,290    | \$0        | \$427,751     | \$430,395                         | 07/01/15            | 06/30/21             | \$2,581,174                      |
| Department of Housing | TVCCA INC                                | 16DOH0901CX  | Rapid Rehousing Program                | N           | \$175,000    | \$0          | \$0        | \$175,000     | \$175,000                         | 07/01/16            | 06/30/20             | \$501,250                        |
| Department of Housing | TVCCA INC                                | 15DOH0401CX  | Transitional Living Program            | N           | \$0          | \$305,546    | \$0        | \$305,546     | \$390,762                         | 07/01/15            | 06/30/19             | \$1,561,964                      |
| Department of Housing | UNITED WAY OF CONNECTICUT INC            | 18DOH1001AX  | 18DOH1001AX-Coordinated Access         | N           | \$0          | \$0          | \$359,304  | \$359,304     | \$359,637                         | 07/01/18            | 06/30/21             | \$1,077,912                      |
| Department of Housing | UNITED WAY OF GREATER NEW HAVEN INC      | 17DOH1003GV  | 17DOH1003GV-Coordinated Access         | Y           | \$172,121    | \$0          | \$45,000   | \$217,121     | \$217,121                         | 07/01/17            | 06/30/21             | \$826,437                        |
| Department of Housing | UNITED WAY OF SOUTHEASTERN CT            | 15DOH0101DA  | Emergency Shelter Program              | Y           | \$212,063    | \$70,688     | \$0        | \$282,750     | \$285,909                         | 07/01/15            | 06/30/21             | \$1,714,662                      |
| Department of Housing | WINDHAM REGIONAL COMMUNITY COUNCIL INC   | 18DOH0701CO  | 18DOH0701CO-PSH                        | N           | \$0          | \$0          | \$31,442   | \$31,442      | \$31,471                          | 07/01/18            | 06/30/21             | \$94,326                         |
| Department of Housing | WINDHAM REGIONAL COMMUNITY COUNCIL INC   | 16DOH0901CO  | 16DOH0901CO-Rapid Rehousing            | Y           | \$68,538     | \$0          | \$0        | \$68,538      | \$68,538                          | 07/01/16            | 06/30/21             | \$341,614                        |
| Department of Housing | YOUTH CONTINUUM INC                      | 16DOH0003GP  | 16DOH0003GP Supp. housing              | Y           | \$0          | \$0          | \$279,225  | \$279,225     | \$279,225                         | 08/01/16            | 07/31/22             | \$1,288,416                      |
| Department of Housing | YWCA HARTFORD REGION INC                 | 18DOH0101DD  | 18DOH0101DD ESS                        | N           | \$39,849     | \$13,254     | \$0        | \$53,103      | \$70,855                          | 10/01/18            | 06/30/21             | \$194,654                        |
| Department of Housing | YWCA HARTFORD REGION INC                 | 17DOH0701DD  | 17DOH0701DD-Perm.Supp.Housing          | N           | \$116,405    | \$0          | \$0        | \$116,405     | \$121,668                         | 09/01/17            | 06/30/21             | \$466,056                        |



| Agency                              | Supplier Name  | Contract ID# | Contract Description   | Competitive | Payments            |                     |                    |                      | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|-------------------------------------|--|--------------|--|-------------|---------------------|---------------------|--------------------|----------------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                     |  |              |  |             | General Fund        | Federal Fund        | Other Fund         | Total FY 2019        |                                   |                     |                      |                                  |
| Department of Housing               | YWCA HARTFORD REGION INC   | 15DOH0401DD  | Transitional Living Program  | N           | \$4,418             | \$13,254            | \$0                | \$17,672             | \$145,959                         | 07/01/15            | 09/30/18             | \$473,960                        |
| <b>Total</b>                        |  | <b>95</b>    |  |             | <b>\$82,303,958</b> | <b>\$99,468,731</b> | <b>\$3,779,359</b> | <b>\$185,552,048</b> | <b>\$193,679,898</b>              |                     |                      | <b>\$618,839,290</b>             |
| Department of Children and Families | ABCD INC   | 19DCF0084    | 2019-Therapeutic Child Care  | N           | \$303,101           | \$7,510             | \$0                | \$310,611            | \$310,611                         | 07/01/18            | 06/30/22             | \$1,219,914                      |
| Department of Children and Families | ADELBROOK COMMUNITY SERVICES INC                                     | 16DCF0099AA  | 2016 TGH - Potter House  | N           | \$2,723,450         | \$0                 | \$0                | \$2,723,450          | \$2,853,323                       | 07/01/15            | 06/30/19             | \$11,405,366                     |
| Department of Children and Families | ADVANCED BEHAVIORIAL HEALTH INC                                      | 16DCF0260AA  | 2016 MULTISYSTEMIC THERAPY (MST) CONSULTATION AND EVALUATION-MST QUALITY ASSURANCE | Y           | \$4,471,218         | \$0                 | \$580,883          | \$5,052,101          | \$5,475,908                       | 07/01/15            | 06/30/19             | \$21,888,422                     |
| Department of Children and Families | AMPS INC   | 19DCF0232    | 2019 - Multidisciplinary Team (MDT)  | N           | \$48,235            | \$0                 | \$0                | \$48,235             | \$48,269                          | 07/01/18            | 06/30/22             | \$192,940                        |
| Department of Children and Families | BEACON HEALTH OPTIONS INC  | 18DCF0362    | 2018 Access Mental Health  | N           | \$3,618,266         | \$422,397           | \$0                | \$4,040,663          | \$4,322,857                       | 07/01/17            | 06/30/20             | \$12,956,562                     |
| Department of Children and Families | BOYS & GIRLS VILLAGE INC   | 16DCF0047AA  | 2016 EDT-Bridgeport  | Y           | \$2,997,317         | \$214,650           | \$0                | \$3,211,967          | \$3,211,967                       | 07/01/15            | 06/30/20             | \$15,155,149                     |
| Department of Children and Families | BRIDGEPORT HOSPITAL FOUNDATION INC                                   | 16DCF0279AB  | 2016-Early Childhood Services-Child First  | N           | \$993,508           | \$0                 | \$0                | \$993,508            | \$993,508                         | 07/01/15            | 06/30/19             | \$3,944,524                      |
| Department of Children and Families | BRIDGES HEALTHCARE INC   | 15DCF0026AA  | 2015-Outpatient Psychiatric Clinic for Children                                    | N           | \$826,779           | \$50,000            | \$0                | \$876,779            | \$1,020,351                       | 07/01/14            | 06/30/19             | \$5,098,923                      |
| Department of Children and Families | BRISTOL HOSPITAL INC   | 16DCF0035AA  | 2016-Triple P  | Y           | \$54,146            | \$0                 | \$0                | \$54,146             | \$54,146                          | 07/01/15            | 06/30/19             | \$210,485                        |
| Department of Children and Families | CAPITOL REGION EDUCATION COUNCIL                                     | 16DCF0043AA  | 2016-Triple P  | Y           | \$225,639           | \$0                 | \$0                | \$225,639            | \$225,639                         | 07/01/15            | 06/30/20             | \$955,074                        |
| Department of Children and Families | CATHOLIC CHARITIES INC   | 19DCF0091    | 2019-OUTPATIENT PSYCHIATRIC CLINIC FOR CHILDREN                                    | Y           | \$958,646           | \$0                 | \$0                | \$958,646            | \$958,646                         | 07/01/18            | 06/30/21             | \$2,278,580                      |
| Department of Children and Families | CHARLOTTE HUNGERFORD HOSP  | 19DCF0095    | Outpatient Psychiatric Clinic for Children-2019                                    | N           | \$842,391           | \$20,000            | \$0                | \$862,391            | \$872,368                         | 07/01/18            | 06/30/23             | \$4,359,415                      |
| Department of Children and Families | CHILD AND FAMILY AGENCY OF SOUTHEASTERN                              | 16DCF0001AA  | OUTPATIENT PSYCH CLINIC FOR CHILDREN NEW LONDON- 2016                              | Y           | \$4,544,704         | \$146,965           | \$0                | \$4,691,669          | \$4,691,669                       | 07/01/15            | 06/30/19             | \$15,398,184                     |
| Department of Children and Families | CHILD FIRST INC  | 17DCF0359AA  | CHILD FIRST Consultation and Evaluation-2017                                       | N           | \$371,589           | \$0                 | \$0                | \$371,589            | \$371,796                         | 07/01/16            | 06/30/21             | \$1,857,945                      |
| Department of Children and Families | CHILD GUIDANCE CENTER OF MID-FAIRFIELD                               | 18DCF0143    | 2018-Outpatient Psychiatric Clinic for Children                                    | N           | \$1,343,389         | \$0                 | \$0                | \$1,343,389          | \$1,343,389                       | 07/01/17            | 06/30/20             | \$4,017,534                      |
| Department of Children and Families | CHILD GUIDANCE CENTER OF SOUTHERN                                    | 19DCF0062    | Outpatient Psychiatric Clinic for Children-2019                                    | N           | \$1,447,043         | \$75,000            | \$0                | \$1,522,043          | \$1,522,043                       | 07/01/18            | 06/30/23             | \$7,290,319                      |
| Department of Children and Families | CHILD GUIDANCE CLINIC FOR CENTRAL                                    | 16DCF0051AA  | OUTPATIENT PSYCH CLINIC FOR CHILDREN 2016  | Y           | \$1,089,460         | \$0                 | \$0                | \$1,089,460          | \$1,089,460                       | 07/01/15            | 06/30/19             | \$4,253,264                      |
| Department of Children and Families | CHILD HEALTH AND DEVELOPMENT INSTITUTE                               | 16DCF0348AA  | 2016 Performance Improvement Center  | Y           | \$434,005           | \$65,000            | \$0                | \$499,005            | \$499,528                         | 07/01/15            | 06/30/20             | \$2,496,250                      |
| Department of Children and Families | CITY OF BRIDGEPORT   | 16DCF0101AA  | 2016-Triple P  | E           | \$70,766            | \$0                 | \$0                | \$70,766             | \$300,167                         | 07/01/15            | 06/30/20             | \$1,500,000                      |
| Department of Children and Families | CLIFFORD W BEERS GUIDANCE CLINIC INC                                 | 15DCF0016AA  | 2015-Child Guidance Clinid   | Y           | \$6,235,003         | \$290,929           | \$0                | \$6,525,932          | \$6,525,932                       | 07/01/14            | 06/30/19             | \$30,717,358                     |
| Department of Children and Families | COMMUNICARE INC  | 18DCF0356    | 2018 COMMUNITY SUPPORT FOR FAMILIES  | Y           | \$841,540           | \$0                 | \$18,333           | \$859,873            | \$859,873                         | 07/01/17            | 06/30/20             | \$2,539,526                      |
| Department of Children and Families | COMMUNITY CHILD GUIDANCE CLINIC INC                                  | 18DCF1022    | OUTPATIENT PSYCH CLINIC FOR CHILDREN 2018  | N           | \$532,149           | \$0                 | \$0                | \$532,149            | \$532,149                         | 07/01/17            | 06/30/22             | \$2,655,623                      |
| Department of Children and Families | COMMUNITY HEALTH CENTER INC  | 19DCF0041    | 2019 - OUTPATIENT PSYCH CLINIC FOR CHILDREN  | N           | \$270,590           | \$0                 | \$0                | \$270,590            | \$270,590                         | 07/01/18            | 06/30/22             | \$1,059,083                      |
| Department of Children and Families | COMMUNITY HEALTH RESOURCES INC                                       | 16DCF0013AA  | 2016 Community Support for Families  | Y           | \$12,460,074        | \$0                 | \$243,679          | \$12,703,753         | \$12,703,753                      | 07/01/15            | 06/30/20             | \$61,658,733                     |
| Department of Children and Families | COMMUNITY MENTAL HEALTH AFFILIATES INC                               | 15DCF0053AA  | 2015-Outpatient Psychiatric Clinic for Children-New Britain                        | Y           | \$4,134,342         | \$148,560           | \$0                | \$4,282,902          | \$4,282,902                       | 07/01/14            | 06/30/19             | \$18,796,822                     |
| Department of Children and Families | CONNECTICUT ALLIANCE OF FOSTER AND                                   | 16DCF0082AA  | 2016 FOSTER AND ADOPTIVE PARENT SUPPORT SERVICES                                   | N           | \$2,035,568         | \$0                 | \$0                | \$2,035,568          | \$2,035,568                       | 07/01/15            | 06/30/19             | \$8,102,378                      |
| Department of Children and Families | CONNECTICUT CHILDRENS MEDICAL CENTER                                 | 19DCF0350    | Child Abuse Centers Of Excellence 2019   | N           | \$529,856           | \$220,500           | \$0                | \$750,356            | \$778,855                         | 07/01/18            | 06/30/21             | \$2,334,402                      |
| Department of Children and Families | CONNECTICUT CHILDRENS MEDICAL CENTER                                 | 15DCF6725AA  | Implementation of the Intimate Partner Violence Service                            | N           | \$235,391           | \$0                 | \$0                | \$235,391            | \$491,842                         | 10/01/14            | 06/30/17             | \$1,351,200                      |
| Department of Children and Families | CONNECTICUT JUNIOR REPUBLIC ASSOCIATION                              | 19DCF0006    | 2019 ACRA/ACC Region#5 - St  | Y           | \$3,044,249         | \$0                 | \$194,023          | \$3,238,272          | \$3,265,545                       | 07/01/18            | 06/30/23             | \$16,318,652                     |
| Department of Children and Families | CONNECTICUT RENAISSANCE INC  | 19DCF0325    | 2019 - Multi-dimensional Family Theray (MDFT)                                      | N           | \$135,161           | \$0                 | \$0                | \$135,161            | \$135,161                         | 07/01/18            | 06/30/21             | \$135,161                        |
| Department of Children and Families | CORNELL SCOTT-HILL HEALTH CORPORATION                                | 17DCF0023AA  | 2017-Outpatient Psychiatric Clinic for Children                                    | N           | \$518,688           | \$0                 | \$0                | \$518,688            | \$518,688                         | 07/01/16            | 06/30/21             | \$2,583,168                      |
| Department of Children and Families | COVENANT TO CARE INC   | 15DCF0112AA  | 2015   | N           | \$161,412           | \$95,275            | \$0                | \$256,687            | \$256,687                         | 07/01/14            | 06/30/19             | \$1,259,465                      |
| Department of Children and Families | DOMUS KIDS INC   | 15DCF0117AA  | 2015 Prison Transportation   | Y           | \$8,908             | \$0                 | \$0                | \$8,908              | \$15,935                          | 07/01/14            | 06/30/19             | \$79,629                         |
| Department of Children and Families | EASTER SEAL REHABILITATION CENTER OF                                 | 19DCF0055    | 2019-Foster Parent Support for Medically Complex Children                          | N           | \$0                 | \$20,000            | \$0                | \$20,000             | \$20,011                          | 07/01/18            | 06/30/23             | \$100,000                        |
| Department of Children and Families | EASTERN CT HEALTH NETWORK INC  | 16DCF0037AA  | 2016 POSITIVE PARENTING PROGRAM-TRIPLE P   | Y           | \$118,097           | \$0                 | \$0                | \$118,097            | \$119,068                         | 07/01/15            | 06/30/19             | \$475,943                        |
| Department of Children and Families | EXCHANGE CLUB CENTER FOR THE EXCHANGE CLUB CENTER FOR THE PREVENTION | 16DCF0029AA  | 2016 POSITIVE PARENTING PROGRAM-TRIPLE P   | Y           | \$191,919           | \$4,063             | \$0                | \$195,982            | \$202,667                         | 07/01/15            | 06/30/19             | \$810,107                        |
| Department of Children and Families | FAMILY AND CHILDREN'S AID INC  | 19DCF0057    | 2019 Parenting Support Services  | Y           | \$64,406            | \$0                 | \$0                | \$64,406             | \$64,442                          | 07/01/18            | 06/30/23             | \$322,030                        |
| Department of Children and Families | FAMILY & CHILDRENS AGENCY INC  | 19DCF0054    | 2019 Outpatient Psychiatric Clinic for Children                                    | N           | \$5,983,725         | \$89,553            | \$0                | \$6,073,278          | \$6,073,278                       | 07/01/18            | 06/30/22             | \$23,319,561                     |
| Department of Children and Families | FAMILY CENTERED SERVICES OF CT INC                                   | 18DCF0110    | 2018 Intensive Family Preservation- 2019   | Y           | \$1,633,703         | \$0                 | \$0                | \$1,633,703          | \$1,665,240.80                    | 07/01/18            | 06/01/21             | \$4,979,070                      |
| Department of Children and Families | FAMILY REENTRY INC   | 19DCF0367    | 2019- IPV-FAIR   | Y           | \$494,930           | \$0                 | \$0                | \$494,930            | \$571,827                         | 07/01/18            | 06/30/22             | \$2,285,720                      |
| Department of Children and Families | FAVOR INC  | 18DCF0271    | 2018-Statewide Family Organization   | N           | \$946,451           | \$606,278           | \$0                | \$1,552,729          | \$1,552,729                       | 07/01/17            | 06/30/20             | \$4,648,816                      |
| Department of Children and Families | FOCUS CENTER FOR AUTISM INC  | 19DCF0330    | 2019-Therapeutic Group Home  | N           | \$915,167           | \$0                 | \$0                | \$915,167            | \$947,005                         | 07/01/18            | 06/30/22             | \$3,785,388                      |



| Agency                              | Supplier Name                            | Contract ID# | Contract Description   | Competitive | Payments     |              |             |               | Terms                             |                     |                      |                                  |
|-------------------------------------|--|--------------|--|-------------|--------------|--------------|-------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                     |  |              |  |             | General Fund | Federal Fund | Other Fund  | Total FY 2019 | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Children and Families | GENERATIONS FAMILY HEALTH CENTER INC     | 19DCF0281    | 2019-Multidisciplinary Evaluation Clinic (MDE)   | N           | \$124,076    | \$0          | \$0         | \$124,076     | \$124,191                         | 07/01/18            | 06/30/21             | \$372,228                        |
| Department of Children and Families | GILEAD COMMUNITY SERVICES INC            | 19DCF0293    | 2019 THERAPEUTIC GROUP HOME  | N           | \$946,402    | \$0          | \$0         | \$946,402     | \$946,928                         | 07/01/18            | 06/30/23             | \$4,732,010                      |
| Department of Children and Families | GOODWIN COLLEGE INC                      | 18DCF0374    | 2018-Touchstone Career Enhancement Training Program  | N           | \$0          | \$123,936    | \$0         | \$123,936     | \$123,936                         | 12/01/17            | 06/30/20             | \$309,840                        |
| Department of Children and Families | HALL NEIGHBORHOOD HOUSE INC              | 16DCF0122AA  | 2016 ONE ON ONE MENTORING  | Y           | \$0          | \$7,500      | \$0         | \$7,500       | \$30,017                          | 07/01/15            | 06/30/20             | \$150,000                        |
| Department of Children and Families | HARTFORD BEHAVIORAL HEALTH               | 16DCF0039AA  | 2016 MULTI-DIMENSIONAL FAMILY THERAPY (MDFT)-HARTFORD & MANCHESTER                         | N           | \$401,631    | \$0          | \$0         | \$401,631     | \$698,764                         | 07/01/15            | 06/30/19             | \$2,793,114                      |
| Department of Children and Families | HARTFORD HOSPITAL                        | 19DCF0042    | 2019 OUTPATIENT PSYCHIATRIC CLINIC FOR CHILDREN  | N           | \$450,201    | \$0          | \$0         | \$450,201     | \$450,514                         | 07/01/18            | 06/30/22             | \$1,800,804                      |
| Department of Children and Families | HISPANIC HEALTH COUNCIL INC              | 16DCF0128AA  | Triple P (Positive Parenting Program) 2016   | Y           | \$6,693      | \$0          | \$0         | \$6,693       | \$78,688                          | 07/01/15            | 06/30/19             | \$314,532                        |
| Department of Children and Families | HUMAN SERVICES COUNCIL INC               | 16DCF0132AA  | 2016 Multidisciplinary Team  | N           | \$62,307     | \$0          | \$0         | \$62,307      | \$62,725                          | 07/01/15            | 06/30/19             | \$250,726                        |
| Department of Children and Families | KEY HUMAN SERVICES INC                   | 19DCF0313    | 2019 THERAPEUTIC GROUP HOME-LOVELAND   | N           | \$1,050,504  | \$0          | \$0         | \$1,050,504   | \$1,051,088                       | 07/01/18            | 06/30/23             | \$5,252,520                      |
| Department of Children and Families | KLINGBERG COMPREHENSIVE FAMILY           | 16DCF0134AA  | 2016 IFP - HFD   | Y           | \$3,732,743  | \$138,276    | \$0         | \$3,871,019   | \$3,871,019                       | 07/01/15            | 06/30/20             | \$19,115,831                     |
| Department of Children and Families | LOVE146 INC                              | 19DCF3690    | 2019-Long Term Survivor Care & Rapid Response Services                                     | N           | \$347,001    | \$0          | \$0         | \$347,001     | \$347,242                         | 07/01/18            | 06/30/22             | \$1,388,004                      |
| Department of Children and Families | LOWER NAUGATUCK VALLEY PARENT CHLD       | 18DCF0140    | OUTPATIENT PSYCH. CLINIC FOR CHILDREN 2018   | Y           | \$562,293    | \$0          | \$0         | \$562,293     | \$700,040                         | 07/01/17            | 06/30/20             | \$2,098,174                      |
| Department of Children and Families | MADONNA PLACE INC                        | 16DCF0008AA  | TRIPLE P (POSITIVE PARENTING PROGRAM) 2016   | Y           | \$439,225    | \$0          | \$0         | \$439,225     | \$439,225                         | 07/01/15            | 06/30/20             | \$1,538,822                      |
| Department of Children and Families | MARRAKECH INC                            | 19DCF0335    | 2019 Work Learn Program-WATERBURY  | N           | \$396,292    | \$10,000     | \$0         | \$406,292     | \$453,040                         | 07/01/18            | 06/30/21             | \$1,357,863                      |
| Department of Children and Families | MCCALL FOUNDATION INC                    | 18DCF0007    | 2018 Parenting Support Services  | Y           | \$94,091     | \$0          | \$0         | \$94,091      | \$130,958                         | 07/01/17            | 06/30/20             | \$392,510                        |
| Department of Children and Families | MDFT INTERNATIONAL INC                   | 19DCF0375    | 2019 - Multidimensional Family Therapy Quality Assurance (MDFT QA)                         | Y           | \$366,667    | \$0          | \$0         | \$366,667     | \$550,918                         | 11/01/18            | 06/30/20             | \$916,667                        |
| Department of Children and Families | MIDDLESEX HOSPITAL                       | 16DCF0141AA  | INTENSIVE HOME BASED SVCS: INTENSIVE IN-HOME CHILD & ADOLESCENT PSYCH SVCS (IICAPS) --2016 | Y           | \$564,577    | \$0          | \$0         | \$564,577     | \$595,992                         | 07/01/15            | 06/30/20             | \$2,978,303                      |
| Department of Children and Families | MIDDLETOWN POLICE BENEFIT ASSOC          | 19DCF0142    | 2019 Multidisciplinary Team (MDT)  | N           | \$20,047     | \$20,000     | \$0         | \$40,047      | \$49,098                          | 07/01/18            | 06/30/22             | \$196,256                        |
| Department of Children and Families | NAFI CONNECTICUT INC                     | 19DCF0015    | 2019 THERAPEUTIC GROUP-CORBIN HOUSE  | Y           | \$4,952,784  | \$0          | \$0         | \$4,952,784   | \$5,414,003                       | 07/01/18            | 06/30/23             | \$27,054,975                     |
| Department of Children and Families | NATCHAUG HOSPITAL INC                    | 16DCF0147AA  | EXTENDED DAY TREATMENT NORWICH-2016  | N           | \$985,205    | \$0          | \$0         | \$985,205     | \$985,205                         | 07/01/15            | 06/30/19             | \$3,911,558                      |
| Department of Children and Families | NEW OPPORTUNITIES INC                    | 15DCF0061AA  | 2015-Intensive Family Preservation   | Y           | \$57,000     | \$0          | \$0         | \$57,000      | \$1,408,535                       | 07/01/14            | 06/30/19             | \$7,038,764                      |
| Department of Children and Families | NOANK COMMUNITY SUPPORT SERVICES INC     | 19DCF0292    | THERAPEUTIC GROUP HOME 2019  | N           | \$947,261    | \$0          | \$0         | \$947,261     | \$1,427,381                       | 07/01/18            | 06/30/21             | \$4,278,179                      |
| Department of Children and Families | OPTIMUS HEALTH CARE INC                  | 16DCF0067AA  | 2016 MDE Clinic  | N           | \$559,766    | \$0          | \$0         | \$559,766     | \$559,766                         | 07/01/15            | 06/30/19             | \$2,111,816                      |
| Department of Children and Families | OUR PIECE OF THE PIE INC                 | 19DCF0272    | 2019 Worklearn Youth Program-HARTFORD &MANCHESTER  | N           | \$948,517    | \$286,157    | \$0         | \$1,234,674   | \$1,235,360                       | 07/01/18            | 06/30/23             | \$6,173,370                      |
| Department of Children and Families | R KIDS INC                               | 15DCF0153AA  | 2015-Family Reunification Services-Milford   | N           | \$368,245    | \$94,497     | \$0         | \$462,742     | \$462,742                         | 07/01/14            | 06/30/19             | \$2,251,919                      |
| Department of Children and Families | RAPE CRISIS CENTER OF MILFORD INC        | 19DCF0236    | 2019 - Multidisciplinary Team (MDT)  | N           | \$38,679     | \$10,000     | \$0         | \$48,679      | \$48,713                          | 07/01/18            | 06/30/22             | \$194,716                        |
| Department of Children and Families | RUSHFORD CENTER INC                      | 16DCF0020AA  | 2016 Care Coordination   | N           | \$370,277    | \$170,000    | \$0         | \$540,277     | \$540,277                         | 07/01/15            | 06/30/20             | \$2,184,613                      |
| Department of Children and Families | SEXUAL ASSAULT CRISIS CENTER OF          | 18DCF0373    | 2018-Multidisciplinary Team - MDT  | N           | \$102,738    | \$45,000     | \$0         | \$147,738     | \$148,094                         | 10/01/17            | 06/30/20             | \$406,848                        |
| Department of Children and Families | SOCIAL FINANCE CT FAMILY STABILITY       | 16DCF0368AA  | 2016-Pay-for-Success   | Y           | \$3,043,948  | \$0          | \$0         | \$3,043,948   | \$3,043,948                       | 02/12/16            | 06/01/22             | \$14,800,000                     |
| Department of Children and Families | ST FRANCIS HOSPITAL & MEDICAL CENTER     | 16DCF0028AA  | 2016 POSITIVE PARENTING PROGRAM-TRIPLE P   | Y           | \$216,721    | \$0          | \$0         | \$216,721     | \$252,822                         | 07/01/15            | 06/30/20             | \$1,263,406                      |
| Department of Children and Families | THE ALMADA LODGE-TIMES FARM CAMP         | 19DCF0342    | 2019-Sibling Connections Camp  | N           | \$81,351     | \$8,000      | \$0         | \$89,351      | \$89,351                          | 07/01/18            | 06/30/23             | \$414,755                        |
| Department of Children and Families | THE BRIDGE FAMILY CENTER INC             | 19DCF0199    | 2019   | N           | \$3,992,981  | \$0          | \$0         | \$3,992,981   | \$3,995,756                       | 07/01/18            | 06/30/22             | \$15,971,924                     |
| Department of Children and Families | THE CENTER FOR FAMILY JUSTICE INC        | 17DCF0092AA  | Multidisciplinary Team (MDT) 2017  | N           | \$78,725     | \$0          | \$0         | \$78,725      | \$78,725                          | 07/01/16            | 06/30/21             | \$392,283                        |
| Department of Children and Families | THE CHILD AND FAMILY GUIDANCE CENTER     | 16DCF0019AA  | 2016 Outpatient Clinic   | Y           | \$6,368,598  | \$357,438    | \$0         | \$6,726,036   | \$7,239,933                       | 07/01/15            | 06/30/19             | \$28,939,620                     |
| Department of Children and Families | THE CHILDREN'S CENTER OF HAMDEN INC      | 19DCF0005    | 2019-Crisis Stabilization  | N           | \$3,594,989  | \$0          | \$53,011    | \$3,648,000   | \$3,648,000                       | 07/01/18            | 06/30/21             | \$10,267,925                     |
| Department of Children and Families | THE CONNECTION INC                       | 16DCF0011AA  | 2016 Supportive Housing  | N           | \$13,762,392 | \$0          | \$2,441,459 | \$16,203,851  | \$16,727,451                      | 07/01/15            | 06/30/20             | \$83,590,791                     |
| Department of Children and Families | THE KENNEDY CENTER INC                   | 18DCF0058    | 2018 Parenting Support Services  | Y           | \$4,366      | \$0          | \$0         | \$4,366       | \$52,444                          | 07/01/17            | 06/30/20             | \$157,185                        |
| Department of Children and Families | THE VILLAGE FOR FAMILIES & CHILDREN INC  | 16DCF0017AA  | 2016 OUTPATIENT PSYCHIATRIC CLINIC FOR CHILDREN-CHILD GUIDANCE                             | Y           | \$8,611,082  | \$279,055    | \$0         | \$8,890,137   | \$8,890,137                       | 07/01/15            | 06/30/20             | \$44,342,038                     |
| Department of Children and Families | THOMPSON ECUMENICAL EMPOWERMENT GROUP    | 15DCF0066AA  | FAMILY SUPPORT 2015  | N           | \$47,286     | \$0          | \$0         | \$47,286      | \$47,286                          | 07/01/14            | 06/30/19             | \$235,218                        |
| Department of Children and Families | TORRINGTON AREA YOUTH SERVICE BUREAU INC | 15DCF0156AA  | 2015 One on One Mentoring  | Y           | \$0          | \$3,585      | \$0         | \$3,585       | \$23,963                          | 07/01/14            | 06/30/19             | \$119,747                        |
| Department of Children and Families | TOWN OF BLOOMFIELD                       | 15DCF0157AA  | 2015 FOSTER FAMILY SUPPORT   | E           | \$48,769     | \$0          | \$0         | \$48,769      | \$48,796                          | 07/01/14            | 06/30/19             | \$243,845                        |
| Department of Children and Families | TRUE COLORS INC                          | 18DCF0278    | ONE ON ONE MENTORING-2018  | N           | \$26,779     | \$62,500     | \$0         | \$89,279      | \$89,279                          | 07/01/17            | 06/30/20             | \$267,572                        |
| Department of Children and Families | UNITED COMMUNITY & FAMILY SERVICES INC   | 16DCF0177AA  | OUTPATIENT PSYCH CLINIC FOR CHILDREN 2016  | Y           | \$5,878,869  | \$126,771    | \$0         | \$6,005,640   | \$6,245,401                       | 07/01/15            | 06/30/20             | \$31,209,655                     |
| Department of Children and Families | UNITED SERVICES INC                      | 15DCF0003AA  | 2015-Outpatient Psychiatric Clinic for Children  | Y           | \$1,702,783  | \$72,796     | \$0         | \$1,775,579   | \$2,003,081                       | 07/01/14            | 06/30/19             | \$10,009,842                     |
| Department of Children and Families | UNITED WAY OF CONNECTICUT INC            | 15DCF0344AA  | 2015 EMPS STATEWIDE CALL CENTER  | N           | \$726,252    | \$0          | \$0         | \$726,252     | \$726,252                         | 07/01/14            | 06/30/19             | \$3,482,169                      |
| Department of Children and Families | WATERBURY YOUTH SERVICES INC             | 19DCF0165    | 2019-Safe Home-Short-term Family Integration Treatment (S-FIT)                             | N           | \$1,158,091  | \$27,500     | \$0         | \$1,185,591   | \$1,444,742                       | 07/01/18            | 06/30/23             | \$7,219,695                      |



| Agency                              | Supplier Name                            | Contract ID#    | Contract Description   | Competitive | Payments             |                    |                    |                      | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|-------------------------------------|--|-----------------|--|-------------|----------------------|--------------------|--------------------|----------------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                     |  |                 |  |             | General Fund         | Federal Fund       | Other Fund         | Total FY 2019        |                                   |                     |                      |                                  |
| Department of Children and Families | WATERFORD COUNTRY SCHOOL INC             | 16DCF0166AA     | INTENSIVE FAMILY PRESERVATION--2016  | N           | \$3,983,842          | \$0                | \$0                | \$3,983,842          | \$3,983,842                       | 07/01/15            | 06/30/20             | \$19,517,447                     |
| Department of Children and Families | WELLMORE INC                             | 16DCF0048AA     | 2016 Child Guidance Clinic   | Y           | \$7,510,981          | \$0                | \$145,100          | \$7,656,081          | \$7,656,081                       | 07/01/15            | 06/30/19             | \$30,369,308                     |
| Department of Children and Families | WHEELER CLINIC INC                       | 16DCF0012AA     | 2016 CARE COORDINATION-NEW BRITAIN, HARTFORD   | Y           | \$21,413,083         | \$0                | \$373,505          | \$21,786,588         | \$21,958,962                      | 07/01/15            | 06/30/19             | \$87,774,852                     |
| Department of Children and Families | YALE NEW HAVEN HOSPITAL                  | 18DCF0036       | 2018 MULTIDISCIPLINARY EVALUATION CLINIC-(MDE)   | N           | \$177,028            | \$0                | \$0                | \$177,028            | \$179,258                         | 07/01/17            | 06/30/20             | \$537,276                        |
| Department of Children and Families | YALE UNIVERSITY                          | 15DCF0170AA     | 2015 Child Guidance Clinic   | Y           | \$4,515,995          | \$0                | \$0                | \$4,515,995          | \$4,705,276                       | 07/01/14            | 06/30/19             | \$23,513,311                     |
| Department of Children and Families | YOUTH CONTINUUM INC                      | 19DCF0173       | 2019 THERAPEUTIC GROUP HOME - BRADLEY  | N           | \$1,942,036          | \$0                | \$0                | \$1,942,036          | \$1,943,116                       | 07/01/18            | 06/30/23             | \$9,710,180                      |
| Department of Children and Families | ZERO TO THREE: NATIONAL CENTER FOR       | 17DCF0364AA     | FY17 Safe Babies Project   | N           | \$100,708            | \$0                | \$0                | \$100,708            | \$122,834                         | 07/01/16            | 06/30/21             | \$613,829                        |
| <b>Total</b>                        |  | <b>96</b>       |  |             | <b>\$179,266,186</b> | <b>\$4,319,691</b> | <b>\$4,049,993</b> | <b>\$187,635,870</b> | <b>\$194,790,974</b>              |                     |                      | <b>\$841,131,453</b>             |
| Department of Correction            | APT FOUNDATION INC                       | 12DOC0100AA     | Substance Abuse  | N           | \$1,602,795          | \$0                | \$0                | \$1,602,795          | \$1,602,795                       | 07/01/11            | 07/31/21             | \$10,903,191                     |
| Department of Correction            | APT FOUNDATION INC                       | 18DOC0103AA     | MAT Program at NHCC  | Y           | \$0                  | \$0                | \$67,316           | \$67,316             | \$67,316                          | 07/01/17            | 06/30/19             | \$121,307                        |
| Department of Correction            | ARTWORKS TO EMPOWER INC                  | 15DOC0100AA     | Art Therapy  | N           | \$6,000              | \$0                | \$0                | \$6,000              | \$6,003                           | 07/01/14            | 06/30/20             | \$36,000                         |
| Department of Correction            | BANSLEY LAW OFFICES LLC                  | 15DOC0140AA     | Inmate Legal Assistance 1  | Y           | \$822,237            | \$0                | \$0                | \$822,237            | \$822,237                         | 07/01/15            | 06/30/21             | \$4,787,000                      |
| Department of Correction            | CAREER RESOURCES                         | 18DOC85067POS01 | Isaiah House   | N           | \$439,234            | \$0                | \$0                | \$439,234            | \$1,605,931                       | 10/01/18            | 07/31/22             | \$6,156,068                      |
| Department of Correction            | CHRYSALIS CENTER INC                     | 14DOC0102AA     | Transitional Housing   | N           | \$784,188            | \$0                | \$0                | \$784,188            | \$984,166                         | 06/15/13            | 07/31/21             | \$7,999,079                      |
| Department of Correction            | COASTAL OB GYN & MIDWIFERY LLC           | 19DOC90018POS01 | YORK OBGYN SERVICES  | N           | \$4,200              | \$0                | \$0                | \$4,200              | \$32,400                          | 04/16/19            | 07/16/19             | \$32,400                         |
| Department of Correction            | COMMUNITY HEALTH RESOURCES INC           | 18DOC0116AA     | MAT Program - Osborn Cl  | Y           | \$0                  | \$286,980          | \$0                | \$286,980            | \$286,980                         | 11/01/17            | 04/30/19             | \$380,000                        |
| Department of Correction            | COMMUNITY HEALTH RESOURCES INC           | 18DOC0108AA     | MAT Program YCI  | N           | \$0                  | \$0                | \$86,007           | \$86,007             | \$86,007                          | 07/01/17            | 09/30/18             | \$91,530                         |
| Department of Correction            | COMMUNITY HEALTH RESOURCES INC           | 18DOC0105AA     | MAT Program HCC  | N           | \$0                  | \$0                | \$33,827           | \$33,827             | \$50,408                          | 07/01/17            | 09/30/18             | \$62,870                         |
| Department of Correction            | COMMUNITY HEALTH RESOURCES INC           | 18DOC84691POS01 | Medication Assisted Therapy (MAT)  | N           | \$34,634             | \$0                | \$0                | \$34,634             | \$51,310                          | 10/01/18            | 01/31/19             | \$51,310                         |
| Department of Correction            | COMMUNITY HEALTH RESOURCES INC           | 18DOC84085POS01 | Medication Assisted Therapy (MAT)  | N           | \$0                  | \$0                | \$43,426           | \$43,426             | \$63,788                          | 10/01/18            | 02/10/19             | \$63,788                         |
| Department of Correction            | COMMUNITY MENTAL HEALTH AFFILIATES INC   | 18DOC0104AA     | Substance Abuse Treatment  | N           | \$0                  | \$0                | \$355,000          | \$355,000            | \$355,000                         | 08/15/17            | 04/30/19             | \$520,000                        |
| Department of Correction            | COMMUNITY MENTAL HEALTH AFFILIATES INC   | 19DOC88744POS01 | Medication Assisted Therapy (MAT)  | N           | \$0                  | \$0                | \$21,667           | \$21,667             | \$108,333                         | 05/01/19            | 09/29/19             | \$108,333                        |
| Department of Correction            | COMMUNITY PARTNERS IN ACTION INC         | 15DOC1116AA     | Male Work Release Program  | N           | \$890,777            | \$0                | \$0                | \$890,777            | \$1,013,609                       | 07/01/14            | 07/31/20             | \$6,166,122                      |
| Department of Correction            | COMMUNITY RENEWAL TEAM INC               | 17DOC0118AA     | Community Services   | Y           | \$630,910            | \$0                | \$0                | \$630,910            | \$630,910                         | 04/01/17            | 07/31/21             | \$2,715,898                      |
| Department of Correction            | COMMUNITY SOLUTIONS INC                  | 15DOC0112AA     | Work Release   | N           | \$8,022,582          | \$0                | \$0                | \$8,022,582          | \$8,022,582                       | 07/01/14            | 07/31/20             | \$48,184,142                     |
| Department of Correction            | CONNECTICUT RENAISSANCE INC              | 15DOC0113AA     | Central Avenue   | Y           | \$4,014,104          | \$0                | \$0                | \$4,014,104          | \$4,014,104                       | 07/01/14            | 07/31/20             | \$18,705,512                     |
| Department of Correction            | DIALYSIS CLINIC INC                      | 18DOC82145POS01 | Health Care - Dialysis Services  | N           | \$62,625             | \$0                | \$0                | \$62,625             | \$550,000                         | 07/01/18            | 06/30/19             | \$550,000                        |
| Department of Correction            | EMERGE CONNECTICUT INC                   | 18DOC0125AA     | Re-Entry Program   | N           | \$150,000            | \$0                | \$0                | \$150,000            | \$211,350                         | 01/29/18            | 06/30/19             | \$300,000                        |
| Department of Correction            | FAMILY REENTRY INC                       | 14DOC0109AA     | Enterprise House   | Y           | \$828,967            | \$0                | \$0                | \$828,967            | \$1,654,517                       | 06/15/13            | 07/31/21             | \$13,447,550                     |
| Department of Correction            | FHM SERVICES INC                         | 14DOC0101AA     | Fellowship House   | Y           | \$717,813            | \$0                | \$0                | \$717,813            | \$717,813                         | 07/01/13            | 07/31/21             | \$5,352,849                      |
| Department of Correction            | INSTITUTIONAL EYE CARE LLC               | 18DOC82151POS01 | Ocular and Optometry Clinic Services   | N           | \$107,300            | \$0                | \$0                | \$107,300            | \$124,000                         | 07/01/18            | 12/31/19             | \$186,000                        |
| Department of Correction            | ISAIAH 61:1                              | 15DOC0110AA     | Isaiah House   | N           | \$1,317,701          | \$0                | \$0                | \$1,317,701          | \$1,721,354                       | 07/01/14            | 09/30/18             | \$10,471,570                     |
| Department of Correction            | NEW OPPORTUNITIES INC                    | 14DOC0100AA     | Bishop House   | Y           | \$1,026,567          | \$0                | \$0                | \$1,026,567          | \$1,026,567                       | 07/01/13            | 07/31/21             | \$8,191,402                      |
| Department of Correction            | PERCEPTION PROGRAMS INC                  | 17DOC0127AA     | Grace House  | Y           | \$305,431            | \$0                | \$0                | \$305,431            | \$305,431                         | 03/01/17            | 07/31/21             | \$1,016,205                      |
| Department of Correction            | PERCEPTION PROGRAMS INC                  | 15DOC0109AA     | Next Step  | N           | \$964,723            | \$0                | \$0                | \$964,723            | \$1,574,134                       | 07/01/14            | 07/31/20             | \$9,575,980                      |
| Department of Correction            | PROJECT MORE INC                         | 15DOC0111AA     | Walter Brooks  | N           | \$1,894,761          | \$0                | \$0                | \$1,894,761          | \$1,894,761                       | 07/01/14            | 07/31/20             | \$11,327,422                     |
| Department of Correction            | RECOVERY NETWORK OF PROGRAMS INC         | 18DOC0106AA     | MAT Program at BCC   | N           | \$75,654             | \$0                | \$75,654           | \$75,654             | \$75,654                          | 07/01/17            | 06/30/19             | \$121,307                        |
| Department of Correction            | RETINA CONSULTANTS PC                    | 18DOC82277POS01 | Retina Medical and Surgical Services   | N           | \$44,051             | \$0                | \$0                | \$44,051             | \$65,000                          | 07/01/18            | 12/31/19             | \$97,500                         |
| Department of Correction            | THE CONNECTION INC                       | 14DOC0111AA     | Work Release   | Y           | \$8,134,910          | \$0                | \$0                | \$8,134,910          | \$8,134,910                       | 07/01/13            | 07/31/21             | \$63,490,021                     |
| Department of Correction            | THE CONNECTION INC                       | 18DOC0121AA     | The Connection House   | Y           | \$479,767            | \$0                | \$0                | \$479,767            | \$479,767                         | 02/01/18            | 07/31/21             | \$1,628,257                      |
| Department of Correction            | THE CONNECTION INC                       | 11DOC0115AA     | January Center   | Y           | \$1,456,644          | \$0                | \$0                | \$1,456,644          | \$1,720,245                       | 06/04/10            | 07/31/25             | \$26,076,049                     |
| Department of Correction            | THE OPEN HEARTH ASSOCIATION              | 14DOC0108AA     | Men's Work Release   | N           | \$915,311            | \$0                | \$0                | \$915,311            | \$915,311                         | 07/01/13            | 07/31/21             | \$7,301,793                      |
| Department of Correction            | THRESHOLD VOLUNTEERS IN                  | 15DOC0101AA     | Decision Making / Problem Solving Methods  | N           | \$6,000              | \$0                | \$0                | \$6,000              | \$6,003                           | 07/01/14            | 06/30/20             | \$36,000                         |
| Department of Correction            | WHEELER CLINIC INC                       | 18DOC0120AA     | RSAT   | N           | \$0                  | \$0                | \$125,473          | \$125,473            | \$130,036                         | 01/03/18            | 06/30/19             | \$205,168                        |
| <b>Total</b>                        |  | <b>36</b>       |  |             | <b>\$35,629,598</b>  | <b>\$0</b>         | <b>\$1,129,983</b> | <b>\$36,759,581</b>  | <b>\$41,110,731</b>               |                     |                      | <b>\$266,459,622</b>             |
| Department of Public Health         | AIDS CONNECTICUT INC                     | 17DPH0167NN     | Syringe Services and Drug User Health services including HIV and HCV screenings, overdose prevention education and access to naloxone services | N           | \$0                  | \$0                | \$80,151           | \$80,151             | \$159,506                         | 01/01/17            | 12/31/18             | \$319,012                        |
| Department of Public Health         | AIDS CONNECTICUT INC                     | 13DPH0117JJ     | Provide HIV Comprehensive Risk Counseling Services and HIV Outreach Testing and Linkage in the Greater Hartford region                         | Y           | \$0                  | \$26,883           | \$88,383           | \$115,266            | \$250,156                         | 01/01/13            | 12/31/18             | \$1,500,933                      |
| Department of Public Health         | AIDS CONNECTICUT INC                     | 17DPH0123NN     | HIV/AIDS HealthCare Support, FP1   | Y           | \$806,536            | \$163,594          | \$970,130          | \$1,180,026          | \$1,180,026                       | 04/01/17            | 03/31/20             | \$3,540,078                      |
| Department of Public Health         | AIDS CONNECTICUT INC                     | DPH2019-0154    | HIV Prevention Services, FP1   | Y           | \$4,779              | \$153,750          | \$158,529          | \$163,533            | \$410,000                         | 01/01/19            | 12/31/21             | \$1,230,000                      |
| Department of Public Health         | ALLIANCE FOR LIVING INC                  | 17DPH0113NN     | HIV/AIDS HealthCare Support, FP1   | Y           | \$612,586            | \$100,096          | \$712,682          | \$712,682            | \$721,294                         | 04/01/17            | 03/31/20             | \$2,163,883                      |
| Department of Public Health         | ALLIANCE FOR LIVING INC                  | DPH2019-0127    | HIV Prevention Services, FP1   | Y           | \$1,439              | \$17,204           | \$18,643           | \$19,643             | \$45,878                          | 01/01/19            | 12/31/21             | \$137,634                        |
| Department of Public Health         | ANCHOR HEALTH INITIATIVE CORPORATION     | DPH2019-0147    | HIV Prevention Services, FP1   | Y           | \$0                  | \$8,233            | \$45,000           | \$53,233             | \$120,000                         | 01/01/19            | 12/31/21             | \$360,000                        |
| Department of Public Health         | APEX COMMUNITY CARE INC                  | 17DPH0114NN     | HIV/AIDS HealthCare Support, FP1   | Y           | \$0                  | \$205,098          | \$33,543           | \$238,641            | \$242,042                         | 04/01/17            | 03/31/20             | \$726,125                        |
| Department of Public Health         | APEX COMMUNITY CARE INC                  | 17DPH0109NN     | HIV/AIDS HealthCare Support, FP1   | Y           | \$77,297             | \$14,333           | \$91,630           | \$91,630             | \$103,420                         | 04/01/17            | 03/31/20             | \$310,259                        |
| Department of Public Health         | APEX COMMUNITY CARE INC                  | 13DPH0116JJ     | HIV Prevention Services, FP4   | Y           | \$41,212             | \$83,384           | \$124,596          | \$124,596            | \$221,462                         | 01/01/13            | 12/31/18             | \$1,328,770                      |
| Department of Public Health         | APEX COMMUNITY CARE INC                  | DPH2019-0128    | HIV Prevention Services, FP1   | Y           | \$0                  | \$24,803           | \$107,826          | \$132,629            | \$287,536                         | 01/01/19            | 12/31/21             | \$862,608                        |
| Department of Public Health         | APNH: A PLACE TO NOURISH YOUR HEALTH INC | 17DPH0110NN     | HIV/AIDS HealthCare Support, FP1   | Y           | \$0                  | \$344,242          | \$55,849           | \$400,091            | \$406,032                         | 04/01/17            | 03/31/20             | \$1,218,096                      |



| Agency                      | Supplier Name                            | Contract ID#        | Contract Description   | Competitive | Payments     |              |             |               | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|-----------------------------|--|---------------------|--|-------------|--------------|--------------|-------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                             |  |                     |  |             | General Fund | Federal Fund | Other Fund  | Total FY 2019 |                                   |                     |                      |                                  |
| Department of Public Health | APNH: A PLACE TO NOURISH YOUR HEALTH INC | DPH2019-0126        | HIV Prevention Services, FP1   | Y           | \$0          | \$47,498     | \$112,490   | \$159,988     | \$299,973                         | 01/01/19            | 12/31/21             | \$899,919                        |
| Department of Public Health | APNH: A PLACE TO NOURISH YOUR HEALTH INC | 13DPH0118JJ         | HIV Prevention Services, FP1   | Y           | \$0          | \$53,279     | \$127,635   | \$180,914     | \$381,318                         | 01/01/13            | 12/31/18             | \$2,287,906                      |
| Department of Public Health | BRIDGEPORT HOSPITAL                      | 13DPH0025KK         | Provide breast & cervical cancer screening and/or diagnostic follow-up and referral, colorectal cancer screening and/or diagnostic follow up and referral services                     | Y           | \$0          | \$44,880     | \$100,159   | \$145,039     | \$226,179                         | 07/01/13            | 12/31/18             | \$1,243,982                      |
| Department of Public Health | BRISTOL HOSPITAL INC                     | 17DPH0062OO         | WIC Program, FP 1  | N           | \$0          | \$887,726    | \$0         | \$887,726     | \$887,726                         | 10/01/17            | 09/30/22             | \$4,027,330                      |
| Department of Public Health | BRISTOL-BURLINGTON HEALTH DISTRICT       | DPH2019-0145POS01   | Preventive Health Services, FP1  | E           | \$0          | \$9,058      | \$0         | \$9,058       | \$18,116                          | 11/01/18            | 09/30/19             | \$18,116                         |
| Department of Public Health | CAPITOL REGION EDUCATION COUNCIL         | 17DPH0065OO         | School Based Health Centers, FP1   | E           | \$69,085     | \$0          | \$0         | \$69,085      | \$69,213                          | 07/01/17            | 06/30/22             | \$345,874                        |
| Department of Public Health | CATHOLIC CHARITIES INC                   | 17DPH0049PP         | TB Prev & Treatment Svcs, FP1  | N           | \$0          | \$16,000     | \$0         | \$16,000      | \$24,022                          | 08/15/17            | 08/14/20             | \$72,000                         |
| Department of Public Health | CATHOLIC CHARITIES INC                   | 16DPH0148           | Hartford Healthy Start, FP1  | E           | \$0          | \$10,000     | \$0         | \$10,000      | \$24,913                          | 01/15/16            | 03/31/19             | \$80,000                         |
| Department of Public Health | CENTRAL CT HEALTH DISTRICT               | DPH2019-0070-0POS01 | Preventive Health Services, FP1  | E           | \$0          | \$23,067     | \$0         | \$23,067      | \$23,067                          | 10/01/18            | 09/30/19             | \$23,067                         |
| Department of Public Health | CHARLOTTE HUNGERFORD HOSP                | 13DPH0015KK         | Provide breast and cervical cancer as well colorectal cancer screening and/or diagnostic follow-up and referral services.  | Y           | \$0          | \$27,126     | \$44,670    | \$71,796      | \$182,574                         | 07/01/13            | 12/31/18             | \$1,004,155                      |
| Department of Public Health | CHARTER OAK HEALTH CENTER INC            | 14DPH0079LL         | The purpose is to reduce infant mortality and improve the health and well-being of low-income pregnant and parenting women, infants, children and their families who live in Hartford. | E           | \$0          | \$35,650     | \$0         | \$35,650      | \$73,386                          | 09/01/14            | 03/31/19             | \$336,352                        |
| Department of Public Health | CHATHAM HEALTH DISTRICT                  | DPH2019-0065POS01   | Preventive Health Services, FP1  | E           | \$0          | \$7,370      | \$0         | \$7,370       | \$14,739                          | 10/01/18            | 09/30/19             | \$14,739                         |
| Department of Public Health | CHESPROCOTT HEALTH DIST                  | DPH2019-0099PSA01   | Preventive Health Services, FP1  | E           | \$0          | \$6,349      | \$0         | \$6,349       | \$12,697                          | 10/01/18            | 09/30/19             | \$12,697                         |
| Department of Public Health | CHILD AND FAMILY AGENCY OF SOUTHEASTERN  | 17DPH0063OO         | School Based Health Centers FP1  | N           | \$2,127,366  | \$20,000     | \$0         | \$2,147,366   | \$2,167,807                       | 07/01/17            | 06/30/22             | \$10,833,015                     |
| Department of Public Health | CITY OF BRIDGEPORT                       | 17DPH0009OO         | STD/TB Prev & Treat, FP1   | E           | \$0          | \$0          | \$82,531    | \$82,531      | \$82,531                          | 07/01/17            | 06/30/22             | \$403,215                        |
| Department of Public Health | CITY OF BRIDGEPORT                       | 17DPH0041NN         | Injury Prevention Svcs, FP1  | E           | \$0          | \$0          | \$30,000    | \$30,000      | \$33,750                          | 01/01/17            | 08/31/19             | \$90,000                         |
| Department of Public Health | CITY OF BRIDGEPORT                       | DPH2019-0081-0POS01 | Preventive Health Services, FP1  | E           | \$0          | \$24,055     | \$0         | \$24,055      | \$48,110                          | 10/01/18            | 09/30/19             | \$48,110                         |
| Department of Public Health | CITY OF DANBURY                          | 17DPH0010OO         | TB Prev & Treatment Svcs, FP1  | E           | \$0          | \$0          | \$25,000    | \$25,000      | \$25,014                          | 07/01/17            | 06/30/22             | \$125,000                        |
| Department of Public Health | CITY OF DANBURY                          | DPH2019-0085-0POS01 | Preventive Health Services, FP1  | E           | \$0          | \$11,513     | \$0         | \$11,513      | \$23,026                          | 10/01/18            | 09/30/19             | \$23,026                         |
| Department of Public Health | CITY OF DANBURY                          | 15DPH0004MM         | PHHS Block Grant (3 Years)   | E           | \$0          | \$5,555      | \$0         | \$5,555       | \$23,110                          | 10/01/15            | 09/30/18             | \$69,266                         |
| Department of Public Health | CITY OF HARTFORD                         | 18DPH0061OO         | WIC Program, FP 1  | E           | \$0          | \$0          | \$1,647,106 | \$1,647,106   | \$1,647,106                       | 01/01/18            | 09/30/22             | \$6,693,377                      |
| Department of Public Health | CITY OF HARTFORD                         | 17DPH0011OO         | STD Prev & Treatment Svcs, FP1   | E           | \$32,305     | \$226,229    | \$120,469   | \$379,003     | \$379,003                         | 07/01/17            | 06/30/22             | \$1,274,615                      |
| Department of Public Health | CITY OF HARTFORD                         | 17DPH0037NN         | Injury Prevention Svcs, FP1  | E           | \$0          | \$0          | \$41,877    | \$41,877      | \$41,877                          | 01/01/17            | 08/31/19             | \$101,877                        |
| Department of Public Health | CITY OF HARTFORD                         | DPH2019-0077POS01   | Preventive Health Services, FP1  | E           | \$0          | \$47,138     | \$0         | \$47,138      | \$47,138                          | 10/01/18            | 09/30/19             | \$47,138                         |
| Department of Public Health | CITY OF HARTFORD                         | 17DPH0070OO         | School Based Health Centers, FP1   | E           | \$930,116    | \$125,000    | \$0         | \$1,055,116   | \$1,056,912                       | 07/01/17            | 06/30/22             | \$5,281,625                      |
| Department of Public Health | CITY OF HARTFORD                         | 16DPH0067MM         | Immunization Program, FP 1   | E           | \$0          | \$75,069     | \$0         | \$75,069      | \$108,518                         | 01/01/16            | 12/31/20             | \$542,592                        |
| Department of Public Health | CITY OF HARTFORD                         | 14DPH0078LL         | To reduce infant mortality and improve the health and well-being of low-income pregnant and parenting women, infants, children and their families who live in Hartford.                | E           | \$0          | \$35,650     | \$0         | \$35,650      | \$73,386                          | 09/01/14            | 03/31/19             | \$336,352                        |
| Department of Public Health | CITY OF HARTFORD                         | 17DPH0090NN         | The Contractor shall provide the following services under OTL Program, including Partner Services (PS), collectively the Program to Clients at high-risk of HIV/AIDS                   | E           | \$0          | \$21,682     | \$56,250    | \$77,932      | \$150,000                         | 01/01/17            | 12/31/18             | \$300,000                        |
| Department of Public Health | CITY OF MILFORD                          | DPH2019-0055POS01   | Preventive Health Services, FP1  | E           | \$0          | \$13,044     | \$0         | \$13,044      | \$13,044                          | 10/01/18            | 09/30/19             | \$13,044                         |
| Department of Public Health | CITY OF NEW HAVEN                        | 17DPH0014OO         | STD Prev & Treatment Svcs.FP1  | E           | \$0          | \$103,627    | \$96,400    | \$200,027     | \$200,027                         | 07/01/17            | 06/30/22             | \$757,329                        |
| Department of Public Health | CITY OF NEW HAVEN                        | 17DPH0040NN         | Injury Prevention Svcs, FP1  | E           | \$0          | \$56,638     | \$56,638    | \$113,276     | \$56,638                          | 01/01/17            | 08/31/19             | \$116,638                        |
| Department of Public Health | CITY OF NEW HAVEN                        | DPH2019-0076POS01   | Preventive Health Services, FP1  | E           | \$0          | \$45,636     | \$0         | \$45,636      | \$45,636                          | 10/01/18            | 09/30/19             | \$45,636                         |
| Department of Public Health | CITY OF NEW HAVEN                        | 17DPH0075OO         | School Based Health Centers, FP1   | E           | \$1,203,182  | \$137,500    | \$0         | \$1,340,682   | \$1,342,993                       | 07/01/17            | 06/30/22             | \$6,711,232                      |
| Department of Public Health | CITY OF NEW HAVEN                        | 16DPH0064MM         | Immunization Program, FP 1   | E           | \$0          | \$88,192     | \$0         | \$88,192      | \$102,912                         | 01/01/16            | 06/30/20             | \$462,820                        |
| Department of Public Health | CITY OF STAMFORD                         | 17DPH0016OO         | STD/TB Prev & Treat, FP1   | E           | \$0          | \$0          | \$102,453   | \$102,453     | \$102,453                         | 07/01/17            | 06/30/22             | \$502,853                        |
| Department of Public Health | CITY OF STAMFORD                         | 16DPH0061MM         | Immunizations (IAP)  | E           | \$0          | \$90,374     | \$0         | \$90,374      | \$91,463                          | 01/01/16            | 06/30/20             | \$411,328                        |
| Department of Public Health | CITY OF STAMFORD                         | DPH2019-0074POS1    | Preventive Health Services, FP1  | E           | \$0          | \$16,690     | \$0         | \$16,690      | \$33,379                          | 10/01/18            | 09/30/19             | \$33,379                         |
| Department of Public Health | CITY OF STAMFORD                         | 18DPH0059OO         | WIC Program, FP 1  | E           | \$0          | \$416,436    | \$0         | \$416,436     | \$923,709                         | 01/01/18            | 09/30/22             | \$4,385,051                      |
| Department of Public Health | COMMUNITY HEALTH CENTER INC              | 17DPH0064OO         | School Based Health Centers FP1  | E           | \$1,136,756  | \$0          | \$0         | \$1,136,756   | \$1,136,756                       | 07/01/17            | 06/30/22             | \$5,653,954                      |
| Department of Public Health | COMMUNITY HEALTH CENTER INC              | 17DPH0122NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$102,109    | \$16,506    | \$118,615     | \$120,034                         | 04/01/17            | 03/31/20             | \$360,101                        |
| Department of Public Health | COMMUNITY HEALTH CENTER INC              | 13DPH0119JJ         | Provide HIV Comprehensive Risk Counseling Services to newly diagnosed HIV positive individuals.  | Y           | \$0          | \$11,893     | \$35,353    | \$47,246      | \$94,328                          | 01/01/13            | 12/31/18             | \$565,969                        |
| Department of Public Health | COMMUNITY HEALTH CENTER INC              | DPH2019-0129        | HIV Prevention Services, FP1   | Y           | \$0          | \$5,102      | \$37,500    | \$42,602      | \$100,000                         | 01/01/19            | 12/31/21             | \$300,000                        |



| Agency                      | Supplier Name                          | Contract ID#        | Contract Description   | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|-----------------------------|--|---------------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                             |  |                     |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   |                     |                      |                                  |
| Department of Public Health | COMMUNITY HEALTH CENTER INC            | 13DPH0026KK         | Provide breast & cervical cancer screening as well as colorectal cancer screening and diagnostic svcs  | Y           | \$0          |              | \$107,743  | \$107,743     | \$213,721                         | 07/01/13            | 12/31/18             | \$1,175,468                      |
| Department of Public Health | COMMUNITY HEALTH SERVICES INC          | 17DPH0115NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$75,103     | \$11,977   | \$87,080      | \$87,115                          | 04/01/17            | 03/31/20             | \$261,346                        |
| Department of Public Health | COMMUNITY HEALTH SERVICES INC          | DPH2019-0125POS01   | Comprehensive Cancer Control, FP1  | N           | \$0          | \$15,000     | \$0        | \$15,000      | \$30,000                          | 12/01/18            | 09/30/19             | \$30,000                         |
| Department of Public Health | COMMUNITY HEALTH SERVICES INC          | 14DPH0077LL         | The purpose is to reduce infant mortality and improve the health and well-being of low-income pregnant and parenting women, infants, children and their families who live in Hartford. | E           | \$0          | \$35,650     | \$0        | \$35,650      | \$73,386                          | 09/01/14            | 03/31/19             | \$336,352                        |
| Department of Public Health | COMMUNITY HEALTH SERVICES INC          | 13DPH0120JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$10,620     | \$29,120   | \$39,740      | \$84,797                          | 01/01/13            | 12/31/18             | \$508,783                        |
| Department of Public Health | COMMUNITY MENTAL HEALTH AFFILIATES INC | 15DPH0122MM         | Tobacco Use Intervention   | Y           | \$0          | \$0          | \$13,000   | \$13,000      | \$62,919                          | 12/01/15            | 12/31/18             | \$194,000                        |
| Department of Public Health | COMMUNITY RENEWAL TEAM INC             | 17DPH0118NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$78,070     | \$15,131   | \$93,201      | \$110,032                         | 04/01/17            | 03/31/20             | \$330,097                        |
| Department of Public Health | COMMUNITY RENEWAL TEAM INC             | 13DPH0121JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$11,920     | \$31,081   | \$43,001      | \$97,880                          | 01/01/13            | 12/31/18             | \$587,279                        |
| Department of Public Health | CONNECTICUT ALLIANCE TO END SEXUAL     | 17DPH0020OO         | Rape Crisis & Prev Svcs, FP 1.   | N           | \$548,128    | \$0          | \$671,831  | \$1,219,959   | \$1,219,959                       | 07/01/17            | 06/30/22             | \$5,873,807                      |
| Department of Public Health | CONNECTICUT CHILDRENS MEDICAL CENTER   | DPH2019-0053        | Lead Poisoning Prev & Contrl, FP 1   | E           | \$0          | \$0          | \$135,126  | \$135,126     | \$135,126                         | 07/01/18            | 06/30/21             | \$403,584                        |
| Department of Public Health | CONNECTICUT CHILDRENS MEDICAL CENTER   | 19DPH0013POS01      | Newborn Screening, FP 1  | Y           | \$0          | \$0          | \$599,177  | \$599,177     | \$599,732                         | 07/01/18            | 06/30/21             | \$1,797,531                      |
| Department of Public Health | CONNECTICUT CHILDRENS MEDICAL CENTER   | 17DPH1159OO         | Public Hlth Preparedness-Ebola, FP 1   | N           | \$0          | \$1,100      | \$0        | \$1,100       | \$7,672                           | 07/01/17            | 05/17/20             | \$22,077                         |
| Department of Public Health | CONNECTICUT CHILDRENS MEDICAL CENTER   | DPH2019-0139POS01   | HIV Prevention Services, FP1   | Y           | \$0          | \$25,000     | \$37,500   | \$62,500      | \$98,901                          | 12/19/18            | 12/31/21             | \$300,000                        |
| Department of Public Health | CONNECTICUT FAMILY SUPPORT NETWORK INC | 17DPH0128NN         | Early Hearing Detect/Interven, FP1   | Y           | \$0          | \$65,000     | \$0        | \$65,000      | \$68,824                          | 06/01/17            | 03/31/20             | \$195,000                        |
| Department of Public Health | CONNECTICUT INSTITUTE FOR COMMUNITIES  | 18DPH0057OO         | Regional WIC Agency  | E           | \$0          | \$406,730    | \$0        | \$406,730     | \$406,730                         | 01/01/18            | 09/30/22             | \$1,694,839                      |
| Department of Public Health | CONNECTICUT INSTITUTE FOR COMMUNITIES  | 17DPH0076OO         | School Based Health Centers, FP1   | E           | \$629,113    | \$0          | \$0        | \$629,113     | \$629,113                         | 07/01/17            | 06/30/22             | \$3,124,538                      |
| Department of Public Health | CONNECTICUT INSTITUTE FOR REFUGEES AND | 17DPH0050OO         | TB Prev & Treatment Svcs, FP1  | N           | \$0          | \$24,000     | \$0        | \$24,000      | \$24,022                          | 08/15/17            | 08/14/20             | \$72,000                         |
| Department of Public Health | CONNECTICUT RIVER AREA HEALTH DISTRICT | DPH2019-0064POS1    | Preventive Health Services, FP1  | E           | \$0          | \$4,424      | \$0        | \$4,424       | \$8,848                           | 10/01/18            | 09/30/19             | \$8,848                          |
| Department of Public Health | CONNECTICUT ALLIANCE OF BOYS & GIRLS   | 15DPH0123MM         | Tobacco Cessation  | Y           | \$0          | \$0          | \$127,148  | \$127,148     | \$149,121                         | 12/01/15            | 01/31/19             | \$472,218                        |
| Department of Public Health | CONSUMER WELLNESS SOLUTIONS INC        | 14DPH0013LL         | Tobacco Cessation Svcs, FP 1   | Y           | \$0          | \$0          | \$413,861  | \$413,861     | \$744,837                         | 07/01/14            | 06/30/19             | \$3,722,117                      |
| Department of Public Health | CORNELL SCOTT-HILL HEALTH CORPORATION  | 13DPH0125JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$10,232     | \$33,379   | \$43,611      | \$89,500                          | 01/01/13            | 12/31/18             | \$536,999                        |
| Department of Public Health | CORNELL SCOTT-HILL HEALTH CORPORATION  | DPH2019-0130        | HIV Prevention Services, FP1   | Y           | \$0          | \$0          | \$56,250   | \$56,250      | \$150,000                         | 01/01/19            | 12/31/21             | \$450,000                        |
| Department of Public Health | DAY KIMBALL HOSPITAL                   | DPH2019-0119POS01   | Cancer Integratd Hlth Screening, FP 1  | E           | \$0          | \$0          | \$89,764   | \$89,764      | \$167,185                         | 01/01/19            | 06/30/23             | \$751,868                        |
| Department of Public Health | EAST SHORE DISTRICT HEALTH DEPT        | DPH2019-0101-OPSA01 | Preventive Health Services, FP1  | E           | \$0          | \$8,776      | \$0        | \$8,776       | \$17,552                          | 10/01/18            | 09/30/19             | \$17,552                         |
| Department of Public Health | EASTERN HIGHLANDS HEALTH DIST          | DPH2019-0072POS01   | Preventive Health Services, FP1  | E           | \$0          | \$20,751     | \$0        | \$20,751      | \$20,751                          | 10/01/18            | 09/30/19             | \$20,751                         |
| Department of Public Health | EDADVANCE                              | 17DPH0007OO         | Tobacco Cessation  | N           | \$0          | \$0          | \$84,615   | \$84,615      | \$142,505                         | 07/01/17            | 06/30/19             | \$284,615                        |
| Department of Public Health | EDADVANCE                              | 15DPH0117MM-1       | Tobacco Cessation Svcs, FP 1   | Y           | \$0          | \$0          | \$25,344   | \$25,344      | \$87,489                          | 12/01/15            | 12/31/18             | \$269,759                        |
| Department of Public Health | FAIR HAVEN COMMUNITY HEALTH CLINIC INC | 17DPH0067OO         | School Based Health Centers, FP1   | E           | \$55,354     | \$0          | \$0        | \$55,354      | \$55,354                          | 07/01/17            | 06/30/22             | \$274,946                        |
| Department of Public Health | FAMILY CENTERS INC                     | 17DPH0084OO         | School Based Health Centers, FP1   | E           | \$794,219    | \$0          | \$0        | \$794,219     | \$794,219                         | 07/01/17            | 06/30/22             | \$3,948,024                      |
| Department of Public Health | FAMILY CENTERS INC                     | 17DPH0111NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$256,579    | \$41,068   | \$297,647     | \$297,647                         | 04/01/17            | 03/31/20             | \$892,647                        |
| Department of Public Health | FAMILY CENTERS INC                     | DPH2019-0131        | HIV Prevention Services, FP1   | Y           | \$0          | \$18,555     | \$49,725   | \$68,280      | \$132,540                         | 01/01/19            | 12/31/21             | \$397,620                        |
| Department of Public Health | FAMILY CENTERS INC                     | 17DPH0038OO         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$24,195     | \$56,708   | \$80,903      | \$150,706                         | 07/01/17            | 12/31/18             | \$226,058                        |
| Department of Public Health | FARMINGTON VALLEY HEALTH DIST          | DPH2019-0083POS01   | Preventive Health Services, FP1  | E           | \$0          | \$12,571     | \$0        | \$12,571      | \$25,142                          | 10/01/18            | 09/30/19             | \$25,142                         |
| Department of Public Health | GBAPP INC                              | 13DPH0122JJ         | HIV Prevention Services, FP4   | Y           | \$0          | \$45,200     | \$158,717  | \$203,917     | \$333,308                         | 01/01/13            | 12/31/18             | \$1,999,846                      |
| Department of Public Health | GBAPP INC                              | DPH2019-0132        | HIV Prevention Services, FP1   | Y           | \$0          | \$46,830     | \$121,858  | \$168,688     | \$324,954                         | 01/01/19            | 12/31/21             | \$974,862                        |
| Department of Public Health | GENERATIONS FAMILY HEALTH CENTER INC   | 17DPH0068OO         | School Based Health Centers, FP1   | E           | \$110,628    | \$0          | \$0        | \$110,628     | \$110,628                         | 07/01/17            | 06/30/22             | \$549,712                        |
| Department of Public Health | GREATER HARTFORD HARM REDUCTION        | DPH2019-0148        | HIV Prevention Services, FP1   | Y           | \$0          | \$16,625     | \$51,780   | \$68,404      | \$138,079                         | 01/01/19            | 12/31/21             | \$414,237                        |
| Department of Public Health | GRIFFIN HOSPITAL                       | 17DPH0069OO         | School Based Health Centers, FP1   | E           | \$106,733    | \$0          | \$0        | \$106,733     | \$106,733                         | 07/01/17            | 06/30/22             | \$530,096                        |
| Department of Public Health | HARTFORD BEHAVIORAL HEALTH             | 15DPH0116MM         | Tobacco Cessation  | Y           | \$0          | \$0          | \$76,000   | \$76,000      | \$76,000                          | 12/01/15            | 12/31/18             | \$140,920                        |
| Department of Public Health | HARTFORD GAY AND LESBIAN HEALTH        | 17DPH0121NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$202,409    | \$32,790   | \$235,199     | \$237,064                         | 04/01/17            | 03/31/20             | \$711,191                        |
| Department of Public Health | HARTFORD GAY AND LESBIAN HEALTH        | DPH2019-0133        | HIV Prevention Services, FP1   | Y           | \$44,671     | \$0          | \$97,500   | \$142,171     | \$260,000                         | 01/01/19            | 12/31/21             | \$780,000                        |
| Department of Public Health | HARTFORD GAY AND LESBIAN HEALTH        | 13DPH0124JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$26,081     | \$85,319   | \$111,400     | \$249,186                         | 01/01/13            | 12/31/18             | \$1,495,114                      |



| Agency                      | Supplier Name                            | Contract ID#        | Contract Description   | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|-----------------------------|--|---------------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                             |  |                     |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   |                     |                      |                                  |
| Department of Public Health | HARTFORD HEALTH CARE                     | 13DPH0027KK-1       | Provide breast & cervical cancer screening services diagnostic follow-up and referral. Also provide for Colorectal cancer screening and diagnostic follow-up and referral services.      | Y           | \$0          | \$0          | \$217,970  | \$217,970     | \$441,820                         | 07/01/13            | 12/31/18             | \$2,430,011                      |
| Department of Public Health | HARTFORD HEALTHCARE CORPORATION          | DPH2019-0176POS02   | Comprehensive Cancer Control, FP 1   | N           | \$0          | \$14,309     | \$0        | \$14,309      | \$21,309                          | 02/01/19            | 09/30/19             | \$21,309                         |
| Department of Public Health | HARTFORD HEALTHCARE CORPORATION          | DPH2019-0118POS01   | Cancer Integratd Hlth Screening, FP 1  | E           | \$0          | \$130,204    | \$216,105  | \$346,309     | \$693,046                         | 01/01/19            | 06/30/23             | \$3,116,781                      |
| Department of Public Health | HISPANIC HEALTH COUNCIL INC              | DPH2019-0043POS01   | WIC Program FP 1   | N           | \$0          | \$75,000     | \$0        | \$75,000      | \$100,000                         | 10/01/18            | 09/30/19             | \$100,000                        |
| Department of Public Health | HISPANIC HEALTH COUNCIL INC              | 17DPH0030O          | WIC-BFP  | N           | \$0          | \$25,000     | \$0        | \$25,000      | \$100,000                         | 10/01/17            | 09/30/18             | \$100,000                        |
| Department of Public Health | HOSPITAL FOR SPECIAL CARE                | 16DPH0164NN         | Provide education on Sickle Cell Disease and linkages for SCD consumers, etc.  | Y           | \$0          | \$0          | \$178,422  | \$178,422     | \$238,027                         | 07/01/16            | 06/30/21             | \$1,189,475                      |
| Department of Public Health | HUMAN RESOURCES AGENCY OF                | 17DPH0119NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$196,156    | \$32,655   | \$228,811     | \$237,408                         | 04/01/17            | 03/31/20             | \$712,224                        |
| Department of Public Health | HUMAN RESOURCES AGENCY OF                | 13DPH0126JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$54,165     | \$71,197   | \$125,362     | \$254,717                         | 01/01/13            | 12/31/18             | \$1,528,304                      |
| Department of Public Health | HUMAN SERVICES COUNCIL INC               | 17DPH0071OO         | School Based Health Centers,FP1  | E           | \$263,921    | \$0          | \$0        | \$263,921     | \$270,660                         | 07/01/17            | 06/30/22             | \$1,352,549                      |
| Department of Public Health | INTERCOMMUNITY INC                       | DPH2019-0146        | HIV Prevention Services, FP1   | Y           | \$0          | \$0          | \$37,500   | \$37,500      | \$100,000                         | 01/01/19            | 12/31/21             | \$300,000                        |
| Department of Public Health | IRIS                                     | 17DPH0048OO         | TB Prev & Treatment Svcs, FP1 FY18: Provide refugee health promotion services, including health education classes and wellness interventions, to refugees in the greater New Haven area. | N           | \$0          | \$24,000     | \$0        | \$24,000      | \$24,022                          | 08/15/17            | 08/14/20             | \$72,000                         |
| Department of Public Health | LATINO COMMUNITY SERVICES INC            | 17DPH0107NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$159,331    | \$27,252   | \$186,583     | \$198,128                         | 04/01/17            | 03/31/20             | \$594,384                        |
| Department of Public Health | LATINO COMMUNITY SERVICES INC            | 13DPH0128JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$0          | \$25,000   | \$25,000      | \$155,427                         | 01/01/13            | 12/31/18             | \$932,560                        |
| Department of Public Health | LAWRENCE AND MEMORIAL HOSPITAL           | 13DPH0127JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$0          | \$50,450   | \$50,450      | \$99,765                          | 01/01/13            | 12/31/18             | \$598,590                        |
| Department of Public Health | LAWRENCE AND MEMORIAL HOSPITAL           | 13DPH0042KK         | Provide breast & cervical cancer screening services as well and colorectal cancer screening cancer screening services, diagnostic and referral health services to women.                 | Y           | \$0          | \$27,069     | \$43,256   | \$70,325      | \$199,823                         | 07/01/13            | 12/31/18             | \$1,099,024                      |
| Department of Public Health | LEDGE LIGHT HEALTH DIST                  | DPH2019-0071-0POS01 | Preventive Health Services, FP1  | E           | \$0          | \$40,660     | \$0        | \$40,660      | \$40,660                          | 10/01/18            | 09/30/19             | \$40,660                         |
| Department of Public Health | LEDGE LIGHT HEALTH DIST                  | 17DPH0038NN         | Injury Prevention Svcs, FP1  | E           | \$0          | \$0          | \$30,000   | \$30,000      | \$33,750                          | 01/01/17            | 08/31/19             | \$90,000                         |
| Department of Public Health | LIBERTY COMMUNITY SERVICES INC           | 13DPH0129JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$17,719     | \$46,149   | \$63,868      | \$122,182                         | 01/01/13            | 12/31/18             | \$733,091                        |
| Department of Public Health | LIFEBRIDGE COMMUNITY SERVICES INC        | 17DPH0106NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$307,569    | \$40,712   | \$348,281     | \$348,281                         | 04/01/17            | 03/31/20             | \$887,946                        |
| Department of Public Health | MAGELLAN RX MANAGEMENT LLC               | DPH2019-0004POS01   | CADAP, FP1   | N           | \$0          | \$16,670,158 | \$0        | \$16,670,158  | \$25,714,286                      | 07/01/18            | 03/31/20             | \$45,000,000                     |
| Department of Public Health | MERIDEN TOWN TREASURER                   | 17DPH0060OO         | WIC Program, FP 1  | E           | \$0          | \$849,077    | \$0        | \$849,077     | \$849,077                         | 10/01/17            | 09/30/22             | \$4,238,018                      |
| Department of Public Health | MERIDEN TOWN TREASURER                   | DPH2019-0079POS01   | Preventive Health Services, FP1  | E           | \$0          | \$16,570     | \$0        | \$16,570      | \$16,570                          | 10/01/18            | 09/30/19             | \$16,570                         |
| Department of Public Health | MID FAIRFIELD AIDS PROJECT INC           | 17DPH0117NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$152,782    | \$21,963   | \$174,745     | \$174,745                         | 04/01/17            | 03/31/20             | \$479,016                        |
| Department of Public Health | NAUGATUCK VALLEY HEALTH DISTRICT         | 16DPH0066MM         | Immunization Program, FP 1   | E           | \$0          | \$74,257     | \$0        | \$74,257      | \$74,303                          | 01/01/16            | 06/30/20             | \$334,156                        |
| Department of Public Health | NAUGATUCK VALLEY HEALTH DISTRICT         | DPH2019-0094-0PSA01 | Preventive Health Services, FP1  | E           | \$0          | \$16,527     | \$0        | \$16,527      | \$33,054                          | 10/01/18            | 09/30/19             | \$33,054                         |
| Department of Public Health | NEW BRITAIN CITY TREASURER               | 17DPH0013OO         | STD/TB Prev & Treat, FP1   | E           | \$0          | \$0          | \$15,859   | \$15,859      | \$15,859                          | 07/01/17            | 06/30/22             | \$73,859                         |
| Department of Public Health | NEW BRITAIN CITY TREASURER               | 16DPH0065MM         | Immunization Program, FP 1   | E           | \$0          | \$73,248     | \$0        | \$73,248      | \$88,453                          | 01/01/16            | 06/30/20             | \$397,792                        |
| Department of Public Health | NEWTOWN HEALTH DISTRICT                  | DPH2019-0078-0POS01 | Preventive Health Services, FP1  | E           | \$0          | \$3,696      | \$0        | \$3,696       | \$7,391                           | 10/01/18            | 09/30/19             | \$7,391                          |
| Department of Public Health | NORTH CENTRAL DISTRICT HEALTH DEPARTMENT | DPH2019-0086-0POS01 | Preventive Health Services, FP1  | E           | \$0          | \$43,479     | \$0        | \$43,479      | \$43,479                          | 10/01/18            | 09/30/19             | \$43,479                         |
| Department of Public Health | NORHEAST DISTRICT DEPT OF HEALTH         | OPOS01              | Preventive Health Services, FP1  | E           | \$0          | \$10,746     | \$0        | \$10,746      | \$21,492                          | 10/01/18            | 09/30/19             | \$21,492                         |
| Department of Public Health | NORWALK TOWN TREASURER                   | 17DPH0015OO         | STD Prev & Treatment Svcs, FP1   | E           | \$0          | \$108,298    | \$42,000   | \$150,298     | \$150,298                         | 07/01/17            | 06/30/22             | \$497,915                        |
| Department of Public Health | NORWALK TOWN TREASURER                   | 16DPH0063MM         | Immunization Program, FP 1   | E           | \$0          | \$140,059    | \$0        | \$140,059     | \$140,059                         | 01/01/16            | 06/30/20             | \$608,088                        |
| Department of Public Health | NORWALK TOWN TREASURER                   | DPH2019-0082-0POS01 | Preventive Health Services, FP1  | E           | \$0          | \$22,673     | \$0        | \$22,673      | \$22,673                          | 10/01/18            | 09/30/19             | \$22,673                         |
| Department of Public Health | OPTIMUS HEALTH CARE INC                  | 18DPH0055OO         | WIC Program, FP1   | E           | \$0          | \$2,106,342  | \$0        | \$2,106,342   | \$2,106,342                       | 01/01/18            | 09/30/22             | \$9,151,230                      |
| Department of Public Health | OPTIMUS HEALTH CARE INC                  | 17DPH0077OO         | School Based Health Centers, FP1   | E           | \$1,071,638  | \$5,596      | \$0        | \$1,077,234   | \$1,077,234                       | 07/01/17            | 06/30/22             | \$5,372,199                      |
| Department of Public Health | OPTIMUS HEALTH CARE INC                  | 17DPH0105NN         | HIV/AIDS HealthCare Support, FP1   | Y           | \$0          | \$417,200    | \$68,693   | \$485,893     | \$495,276                         | 04/01/17            | 03/31/20             | \$1,485,827                      |
| Department of Public Health | OPTIMUS HEALTH CARE INC                  | 13DPH0132JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$11,465     | \$34,211   | \$45,676      | \$91,692                          | 01/01/13            | 12/31/18             | \$550,151                        |
| Department of Public Health | PERCEPTION PROGRAMS INC                  | DPH2019-0134        | HIV Prevention Services, FP1   | Y           | \$0          | \$26,797     | \$48,325   | \$75,122      | \$128,866                         | 01/01/19            | 12/31/21             | \$386,598                        |
| Department of Public Health | PERCEPTION PROGRAMS INC                  | 13DPH0133JJ         | HIV Prevention Services, FP4   | Y           | \$0          | \$28,656     | \$68,558   | \$97,214      | \$206,043                         | 01/01/13            | 12/31/18             | \$1,236,257                      |
| Department of Public Health | PLAINVILLE-SOUTHINGTON REGIONAL HEALTH   | 15DPH0046MM         | PHHS Block Grant (3 Years)   | E           | \$0          | \$3,548      | \$0        | \$3,548       | \$14,446                          | 10/01/15            | 09/30/18             | \$43,299                         |
| Department of Public Health | PLANNED PARENTHOOD OF SOUTHERN           | 17DPH0053OP         | Family Health Services, FP 1   | E           | \$0          | \$185,137    | \$0        | \$185,137     | \$185,137                         | 10/01/17            | 09/29/20             | \$449,173                        |
| Department of Public Health | PLANNED PARENTHOOD OF SOUTHERN           | 17DPH0040OO         | Family Planning Services, FP 1   | E           | \$1,066,670  | \$18,497     | \$0        | \$1,085,167   | \$1,085,167                       | 10/01/17            | 09/30/22             | \$5,399,919                      |
| Department of Public Health | PLANNED PARENTHOOD OF SOUTHERN           | 18DPH0070OO         | STD Prev & Treatment Svcs, FP1   | E           | \$0          | \$19,423     | \$0        | \$19,423      | \$19,423                          | 01/01/18            | 12/31/22             | \$97,115                         |
| Department of Public Health | PLANNED PARENTHOOD OF SOUTHERN           | 13DPH0134JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$11,225     | \$32,755   | \$43,980      | \$86,213                          | 01/01/13            | 12/31/18             | \$517,277                        |



| Agency                      | Supplier Name                         | Contract ID#        | Contract Description   | Competitive | Payments     |              |            |               | Terms                             |                     |                      |                                  |
|-----------------------------|---------------------------------------|---------------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                             |                                       |                     |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Public Health | PLANNED PARENTHOOD OF SOUTHERN        | DPH2019-0135        | HIV Prevention Services, FP1   | Y           | \$0          | \$26,761     | \$56,250   | \$83,011      | \$150,000                         | 01/01/19            | 12/31/21             | \$450,000                        |
| Department of Public Health | PROJECT ACCESS NEW HAVEN INC          | 12DPH0168XX         | Community Health Centers, FP 1-4   | E           | \$171,537    | \$0          | \$0        | \$171,537     | \$188,402                         | 07/01/12            | 06/30/20             | \$1,506,694                      |
| Department of Public Health | PROSPECT ECHN INC                     | DPH2019-0121POS01   | Cancer Integratd Hlth Screening, FP 1  | E           | \$0          | \$0          | \$73,149   | \$73,149      | \$146,388                         | 01/01/19            | 06/30/23             | \$658,341                        |
| Department of Public Health | PROSPECT ECHN INC                     | 13DPH0016KK-1       | Fiscal Year 2017 -Provide breast & cervical cancer screening and/or diagnostic follow-up referral services and WiseWoman screening and/or diagnostics follow-up referral services      | Y           | \$0          | \$25,839     | \$35,810   | \$61,649      | \$144,105                         | 09/30/16            | 12/31/18             | \$324,236                        |
| Department of Public Health | PROSPECT WATERBURY INC                | 13DPH0048KK-1       | Community Health Centers, FP 1-4 Services for 8/1/2013 - 6/30/17 were covered under CORE ID#13DPH0048KK.   | E           | \$248,545    | \$0          | \$0        | \$248,545     | \$248,545                         | 08/01/13            | 06/30/20             | \$802,891                        |
| Department of Public Health | PROSPECT WATERBURY INC                | 17DPH0050NN         | Expanded Testing Initiative to Integrate HIV and Hepatitis C services  | N           | \$0          | \$11,307     | \$25,913   | \$37,220      | \$70,035                          | 01/01/17            | 12/31/18             | \$140,070                        |
| Department of Public Health | PROSPECT WATERBURY INC                | DPH2019-0136        | HIV Prevention Services, FP1   | Y           | \$0          | \$8,983      | \$37,500   | \$46,483      | \$100,000                         | 01/01/19            | 12/31/21             | \$300,000                        |
| Department of Public Health | QUINNIPIACK VALLEY HEALTH DISTRICT    | DPH2019-0096POS1    | Preventive Health Services, FP1  | E           | \$0          | \$24,410     | \$0        | \$24,410      | \$24,410                          | 10/01/18            | 09/30/19             | \$24,410                         |
| Department of Public Health | QUINNIPIACK VALLEY HEALTH DISTRICT    | 17DPH007800         | School Based Health Centers, FP1   | E           | \$191,185    | \$0          | \$0        | \$191,185     | \$191,576                         | 07/01/17            | 06/30/22             | \$957,350                        |
| Department of Public Health | QUINNIPIACK VALLEY HEALTH DISTRICT    | 16DPH0036NN         | Injury Prevention Svcs, FP1  | E           | \$0          | \$0          | \$30,000   | \$30,000      | \$32,727                          | 12/01/16            | 08/31/19             | \$90,000                         |
| Department of Public Health | REGION DISTRICT 11 TREASURER          | 17DPH007900         | School Based Health Centers, FP 1  | Y           | \$54,569     | \$0          | \$0        | \$54,569      | \$54,670                          | 07/01/17            | 06/30/22             | \$273,200                        |
| Department of Public Health | SOUTHWEST COMMUNITY HEALTH CENTER     | DPH2019-0137        | HIV Prevention Services, FP1   | E           | \$0          | \$4,305      | \$55,770   | \$60,075      | \$148,720                         | 01/01/19            | 12/31/21             | \$446,160                        |
| Department of Public Health | SOUTHWEST COMMUNITY HEALTH CENTER INC | 13DPH0139JJ         | HIV Prevention Services, FP4   | Y           | \$0          | \$37,389     | \$82,362   | \$119,751     | \$243,074                         | 01/01/13            | 12/31/18             | \$1,458,446                      |
| Department of Public Health | SOUTHWESTERN AHEC INC                 | 16DPH0062MM         | Immunization Program, FP 1   | E           | \$0          | \$93,492     | \$0        | \$93,492      | \$101,293                         | 01/01/16            | 12/31/20             | \$506,466                        |
| Department of Public Health | ST FRANCIS HOSPITAL & MEDICAL CENTER  | 18DPH0002PP         | Child Sexual Abuse, FP 1   | E           | \$0          | \$0          | \$115,225  | \$115,225     | \$115,225                         | 07/01/18            | 06/30/23             | \$570,530                        |
| Department of Public Health | ST FRANCIS HOSPITAL & MEDICAL CENTER  | 14DPH0080LL         | The purpose is to reduce infant mortality and improve the health and well-being of low-income pregnant and parenting women, infants, children and their families who live in Hartford. | E           | \$0          | \$35,650     | \$0        | \$35,650      | \$70,032                          | 09/01/14            | 05/31/19             | \$332,653                        |
| Department of Public Health | ST FRANCIS HOSPITAL & MEDICAL CENTER  | 13DPH0046KK         | Provide Breast & cervical cancer screening and/or diagnostic follow-up referral services, colorectal cancer screening and diagnostic follow-up and referral services                   | Y           | \$0          | \$32,935     | \$61,205   | \$94,140      | \$237,322                         | 07/01/13            | 12/31/18             | \$1,305,273                      |
| Department of Public Health | ST FRANCIS HOSPITAL & MEDICAL CENTER  | DPH2019-0122POS01   | Cancer Integratd Hlth Screening, FP 1  | E           | \$0          | \$109,443    | \$125,734  | \$235,177     | \$470,647                         | 01/01/19            | 06/30/23             | \$2,116,602                      |
| Department of Public Health | ST MARY'S HOSPITAL CORP               | 13DPH0017KK         | Provide breast & cervical cancer screening and or diagnostic follow up and referral, as well as colorectal cancer screening and diagnostic and referral services.                      | Y           | \$0          | \$29,509     | \$54,529   | \$84,038      | \$217,722                         | 07/01/13            | 12/31/18             | \$1,197,471                      |
| Department of Public Health | STAMFORD HOSPITAL                     | 13DPH0018KK         | Provide breast & cervical cancer screening as well as colorectal cancer screening and diagnostic svcs  | Y           | \$0          | \$23,732     | \$54,762   | \$78,494      | \$226,095                         | 07/01/13            | 12/31/18             | \$1,243,520                      |
| Department of Public Health | STAYWELL HEALTH CARE INC              | 17DPH0080OO         | School Based Health Centers, FP1   | E           | \$257,189    | \$0          | \$0        | \$257,189     | \$257,189                         | 07/01/17            | 06/30/22             | \$1,277,961                      |
| Department of Public Health | STAYWELL HEALTH CARE INC              | 13DPH0136JJ         | HIV Prevention Services, FP5   | Y           | \$0          | \$17,745     | \$34,561   | \$52,306      | \$91,321                          | 01/01/13            | 12/31/18             | \$547,925                        |
| Department of Public Health | STAYWELL HEALTH CARE INC              | DPH2019-0138        | HIV Prevention Services, FP1   | Y           | \$0          | \$13,178     | \$37,500   | \$50,678      | \$100,000                         | 01/01/19            | 12/31/21             | \$300,000                        |
| Department of Public Health | STRATFORD TOWN TREASURER              | DPH2019-0068POS01   | Preventive Health Services, FP1  | E           | \$0          | \$13,510     | \$0        | \$13,510      | \$13,510                          | 10/01/18            | 09/30/19             | \$13,510                         |
| Department of Public Health | STRATFORD TOWN TREASURER              | 17DPH0081OO         | School Based Health Centers, FP1   | E           | \$145,930    | \$0          | \$0        | \$145,930     | \$146,201                         | 07/01/17            | 06/30/22             | \$730,599                        |
| Department of Public Health | THE ACCESS AGENCY INC                 | 18DPH0051OO         | WIC Program, FP 1  | N           | \$0          | \$607,645    | \$0        | \$607,645     | \$607,645                         | 01/01/18            | 09/30/22             | \$2,486,009                      |
| Department of Public Health | TORRINGTON AREA HEALTH DISTRICT       | DPH2019-0056POS01   | Preventive Health Services, FP1  | E           | \$0          | \$33,133     | \$0        | \$33,133      | \$33,133                          | 10/01/18            | 09/30/19             | \$33,133                         |
| Department of Public Health | TORRINGTON AREA HEALTH DISTRICT       | 16DPH0060MM         | Immunization Program, FP 1   | E           | \$0          | \$47,288     | \$0        | \$47,288      | \$64,649                          | 01/01/16            | 06/30/20             | \$290,740                        |
| Department of Public Health | TORRINGTON AREA HEALTH DISTRICT       | 18DPH0117OO         | WIC Program, FP 1 & 2  | \$0         | \$285,607    | \$0          | \$0        | \$285,607     | \$752,298                         | 05/01/18            | 09/30/19             | \$1,063,666                      |
| Department of Public Health | TOWN OF BETHEL                        | DPH2019-0067POS01   | Preventive Health Services, FP1  | E           | \$0          | \$2,235      | \$0        | \$2,235       | \$4,470                           | 10/01/18            | 09/30/19             | \$4,470                          |
| Department of Public Health | TOWN OF BRANFORD                      | 17DPH0049OO         | School Based Health Centers, FP1   | E           | \$305,590    | \$0          | \$0        | \$305,590     | \$306,158                         | 07/01/17            | 06/30/22             | \$1,529,942                      |
| Department of Public Health | TOWN OF EAST HARTFORD                 | 17DPH0053OO         | WIC Program, FP 1  | E           | \$0          | \$874,063    | \$0        | \$874,063     | \$874,063                         | 10/01/17            | 09/30/22             | \$4,263,100                      |
| Department of Public Health | TOWN OF EAST HARTFORD                 | 18DPH0088OO         | School Based Health Centers, FP1   | E           | \$553,588    | \$0          | \$0        | \$553,588     | \$553,588                         | 04/16/18            | 06/30/20             | \$1,200,509                      |
| Department of Public Health | TOWN OF FAIRFIELD                     | DPH2019-0069POS01   | Preventive Health Services, FP1  | E           | \$0          | \$14,328     | \$0        | \$14,328      | \$14,328                          | 10/01/18            | 09/30/19             | \$14,328                         |
| Department of Public Health | TOWN OF GLASTONBURY                   | DPH2019-0093-       | Preventive Health Services, FP1  | E           | \$0          | \$7,990      | \$0        | \$7,990       | \$7,990                           | 10/01/18            | 09/30/19             | \$7,990                          |
| Department of Public Health | TOWN OF GREENWICH                     | DPH2019-0103        | Preventive Health Services, FP1  | E           | \$0          | \$15,248     | \$0        | \$15,248      | \$15,248                          | 10/01/18            | 09/30/19             | \$15,248                         |
| Department of Public Health | TOWN OF GUILFORD                      | DPH2019-0080-OPOS01 | Preventive Health Services, FP1  | E           | \$0          | \$2,634      | \$0        | \$2,634       | \$5,267                           | 10/01/18            | 09/30/19             | \$5,267                          |
| Department of Public Health | TOWN OF MADISON                       | 17DPH0073OO         | School Based Health Centers, FP1   | E           | \$54,569     | \$0          | \$0        | \$54,569      | \$54,670                          | 07/01/17            | 06/30/22             | \$273,200                        |
| Department of Public Health | TOWN OF MADISON                       | DPH2019-0090POS01   | Preventive Health Services, FP1  | E           | \$0          | \$2,029      | \$0        | \$2,029       | \$4,057                           | 10/01/18            | 09/30/19             | \$4,057                          |
| Department of Public Health | TOWN OF MANCHESTER                    | DPH2019-0102PSA01   | Preventive Health Services, FP1  | E           | \$0          | \$7,980      | \$0        | \$7,980       | \$15,960                          | 10/01/18            | 09/30/19             | \$15,960                         |
| Department of Public Health | TOWN OF MANCHESTER                    | 15DPH0013MM         | PHHS Block Grant (3 Years)   | E           | \$0          | \$3,957      | \$0        | \$3,957       | \$15,410                          | 10/01/15            | 09/30/18             | \$46,187                         |
| Department of Public Health | TOWN OF MIDDLETOWN                    | DPH2019-0115-       | Preventive Health Services, FP1  | E           | \$0          | \$6,330      | \$0        | \$6,330       | \$12,660                          | 10/01/18            | 09/30/19             | \$12,660                         |
| Department of Public Health | TOWN OF MONROE                        | DPH2019-0040POS01   | Preventive Health Services, FP1  | E           | \$0          | \$4,521      | \$0        | \$4,521       | \$4,521                           | 10/01/18            | 09/30/19             | \$4,521                          |
| Department of Public Health | TOWN OF WESTBROOK                     | DPH2019-0087POS01   | Preventive Health Services, FP1  | E           | \$0          | \$880        | \$0        | \$880         | \$1,759                           | 10/01/18            | 09/30/19             | \$1,759                          |



| Agency                                | Supplier Name                            | Contract ID#       | Contract Description   | Competitive | Payments            |                     |                     |                     | Terms                             |                     |                      |                                  |
|---------------------------------------|--|--------------------|--|-------------|---------------------|---------------------|---------------------|---------------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                       |  |                    |  |             | General Fund        | Federal Fund        | Other Fund          | Total FY 2019       | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Public Health           | TOWN OF WINDHAM                          | 17DPH008200        | School Based Health Centers, FP1   | E           | \$426,946           | \$0                 | \$0                 | \$426,946           | \$427,739                         | 07/01/17            | 06/30/22             | \$2,137,506                      |
| Department of Public Health           | TOWN OF WINDSOR                          | DPH2019-0063POS01  | Preventive Health Services, FP1  | E           | \$0                 | \$3,492             | \$0                 | \$3,492             | \$6,983                           | 10/01/18            | 09/30/19             | \$6,983                          |
| Department of Public Health           | TOWN OF WINDSOR                          | 15DPH0032MM        | PHHS Block Grant (3 Years)   | E           | \$0                 | \$1,760             | \$0                 | \$1,760             | \$7,122                           | 10/01/15            | 09/30/18             | \$21,345                         |
| Department of Public Health           | TRUMBULL TOWN TREASURER                  | DPH2019-0036POS01  | Preventive Health Services, FP1  | E           | \$0                 | \$4,011             | \$0                 | \$4,011             | \$8,021                           | 10/01/18            | 09/30/19             | \$8,021                          |
| Department of Public Health           | TVCCA INC                                | 18DPH005400        | WIC Program, FP 1  | N           | \$0                 | \$861,678           | \$0                 | \$861,678           | \$861,678                         | 01/01/18            | 09/30/22             | \$3,539,534                      |
| Department of Public Health           | UNCAS HEALTH DISTRICT                    | 17DPH000600        | Tobacco Cessation Svcs, FP 1   | Y           | \$0                 | \$0                 | \$70,812            | \$70,812            | \$81,970                          | 07/01/17            | 09/30/19             | \$184,204                        |
| Department of Public Health           | UNCAS HEALTH DISTRICT                    | DPH2019-0097POS01  | Preventive Health Services, FP1  | N           | \$0                 | \$12,982            | \$0                 | \$12,982            | \$25,963                          | 10/01/18            | 09/30/19             | \$25,963                         |
| Department of Public Health           | UNITED WAY OF CONNECTICUT INC            | 17DPH005800        | Infoline-Info & Referral Svcs, FP1   | N           | \$0                 | \$309,854           | \$0                 | \$309,854           | \$309,854                         | 10/01/17            | 09/30/22             | \$1,534,717                      |
| Department of Public Health           | UNITED WAY OF CONNECTICUT INC            | DPH2019-0124POS01  | Injury Prevention Svcs, FP1  | N           | \$0                 | \$0                 | \$145,045           | \$145,045           | \$230,260                         | 12/01/18            | 08/31/19             | \$230,260                        |
| Department of Public Health           | URBAN LEAGUE OF GREATER HARTFORD INC     | 14DPH0086LL        | Contractor shall reduce infant mortality and improve the health and well-being of low-income pregnant women, infants, children and their families who live in Hartford | N           | \$0                 | \$30,030            | \$0                 | \$30,030            | \$62,434                          | 09/01/14            | 05/31/19             | \$296,560                        |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | 18DPH005800        | WIC Program, FP1   | E           | \$0                 | \$1,220,553         | \$0                 | \$1,220,553         | \$1,220,553                       | 01/01/18            | 09/30/22             | \$5,648,969                      |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | 17DPH00650P        | Case Mgmt for Pregnant Women, FP1  | E           | \$0                 | \$101,214           | \$163,589           | \$264,803           | \$264,803                         | 10/01/17            | 09/30/19             | \$505,533                        |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | 17DPH001700        | STD/TB Prev & Treat, FP1   | E           | \$0                 | \$0                 | \$19,797            | \$19,797            | \$19,797                          | 07/01/17            | 06/30/22             | \$92,197                         |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | 17DPH0039NN        | Injury Prevention Svcs, FP1  | E           | \$0                 | \$0                 | \$37,000            | \$37,000            | \$37,000                          | 01/01/17            | 08/31/19             | \$97,000                         |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | 16DPH0059MM        | Immunization Program, FP 1   | E           | \$0                 | \$82,020            | \$0                 | \$82,020            | \$95,136                          | 01/01/16            | 06/30/20             | \$427,846                        |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | DPH2019-0057POS01  | Preventive Health Services, FP1  | E           | \$0                 | \$18,810            | \$0                 | \$18,810            | \$37,619                          | 10/01/18            | 09/30/19             | \$37,619                         |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | 17DPH0112NN        | HIV/AIDS HealthCare Support, FP1   | E           | \$0                 | \$59,560            | \$19,911            | \$79,471            | \$144,751                         | 04/01/17            | 03/31/20             | \$434,253                        |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | 17DPH0108NN        | HIV/AIDS HealthCare Support, FP1   | E           | \$0                 | \$129,286           | \$31,266            | \$160,552           | \$227,308                         | 04/01/17            | 03/31/20             | \$681,924                        |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | DPH2019-0140       | HIV Prevention Services, FP1   | E           | \$0                 | \$29,636            | \$74,250            | \$103,886           | \$186,000                         | 01/01/19            | 12/31/21             | \$558,000                        |
| Department of Public Health           | WATERBURY TOWN TREASURER                 | 15DPH0120LL        | Conduct HIV Outreach, Testing, and Linkage   | E           | \$0                 | \$56,943            | \$167,792           | \$224,735           | \$422,244                         | 01/01/15            | 12/31/18             | \$1,688,975                      |
| Department of Public Health           | WEST HARTFORD-BLOOMFIELD HEALTH DISTRICT | DPH2019-0073POS01  | Preventive Health Services, FP1  | E           | \$0                 | \$10,474            | \$0                 | \$10,474            | \$20,947                          | 10/01/18            | 09/30/19             | \$20,947                         |
| Department of Public Health           | WEST HARTFORD-BLOOMFIELD HEALTH DISTRICT | 15DPH0052MM        | PHHS Block Grant (3 Years)   | N           | \$0                 | \$7,371             | \$0                 | \$7,371             | \$23,944                          | 10/01/15            | 09/30/18             | \$71,764                         |
| Department of Public Health           | WEST HAVEN TOWN TREASURER                | 16DPH0058MM        | Immunization Program, FP 1   | E           | \$0                 | \$58,403            | \$0                 | \$58,403            | \$63,351                          | 01/01/16            | 06/30/20             | \$284,904                        |
| Department of Public Health           | WEST HAVEN TOWN TREASURER                | DPH2019-0058POS01  | Preventive Health Services, FP1  | E           | \$0                 | \$8,002             | \$0                 | \$8,002             | \$16,004                          | 10/01/18            | 09/30/19             | \$16,004                         |
| Department of Public Health           | WESTERN CONNECTICUT HEALTH NETWORK INC   | DPH 2019-0120POS01 | Cancer Integratd Hlth Screening, FP 1  | N           | \$0                 | \$0                 | \$243,095           | \$243,095           | \$486,490                         | 01/01/19            | 06/30/23             | \$2,187,855                      |
| Department of Public Health           | WHEELER CLINIC INC                       | 16DPH0143MM        | Injury Prevention Svcs, FP 1   | N           | \$0                 | \$43,146            | \$0                 | \$43,146            | \$43,146                          | 01/01/16            | 09/30/19             | \$158,646                        |
| Department of Public Health           | WHEELER CLINIC INC                       | 17DPH0120NN        | HIV/AIDS HealthCare Support, FP1   | Y           | \$0                 | \$90,578            | \$15,932            | \$106,510           | \$114,924                         | 04/01/17            | 03/31/20             | \$344,771                        |
| Department of Public Health           | WILLIAM W BACKUS HOSPITAL                | 17DPH001800        | STD/TB Prev & Treat, FP1   | N           | \$0                 | \$0                 | \$18,764            | \$18,764            | \$18,764                          | 07/01/17            | 06/30/22             | \$86,764                         |
| Department of Public Health           | WINDHAM REGIONAL COMMUNITY COUNCIL INC   | 17DPH0126NN        | HIV/AIDS HealthCare Support, FP1   | Y           | \$0                 | \$163,135           | \$23,897            | \$187,032           | \$187,032                         | 04/01/17            | 03/31/20             | \$521,214                        |
| Department of Public Health           | YALE NEW HAVEN HEALTH SERVICES           | DPH2019-0117POS01  | Cancer Integratd Hlth Screening, FP 1  | N           | \$0                 | \$0                 | \$444,335           | \$444,335           | \$871,875                         | 01/01/19            | 06/30/23             | \$3,921,015                      |
| Department of Public Health           | YALE NEW HAVEN HOSPITAL                  | 17DPH005200        | WIC Program, FP 1  | N           | \$0                 | \$1,935,204         | \$0                 | \$1,935,204         | \$1,935,204                       | 10/01/17            | 09/30/22             | \$8,938,090                      |
| Department of Public Health           | YALE NEW HAVEN HOSPITAL                  | DPH2019-0054       | Lead Poisoning Prev & Contrl, FP 1   | N           | \$0                 | \$0                 | \$135,070           | \$135,070           | \$135,070                         | 07/01/18            | 06/30/21             | \$403,528                        |
| Department of Public Health           | YALE NEW HAVEN HOSPITAL                  | DPH2019-0141       | HIV Prevention Services, FP1   | Y           | \$0                 | \$3,534             | \$37,500            | \$41,034            | \$100,000                         | 01/01/19            | 12/31/21             | \$300,000                        |
| Department of Public Health           | YALE NEW HAVEN HOSPITAL                  | 13DPH0141JJ        | HIV Prevention Services, FP4   | Y           | \$0                 | \$42,551            | \$54,857            | \$97,408            | \$190,289                         | 01/01/13            | 12/31/18             | \$1,141,735                      |
| Department of Public Health           | YALE NEW HAVEN HOSPITAL                  | 13DPH0028KK        | Provide breast and cervical cancer screening and/or diagnostic follow-up and referral, colorectal cancer screening, risk reduction services                            | N           | \$0                 | \$52,564            | \$129,156           | \$181,720           | \$368,380                         | 07/01/13            | 12/31/18             | \$2,026,091                      |
| Department of Public Health           | YALE UNIVERSITY                          | 18DPH0001PP        | Child Sexual Abuse, FP 1   | N           | \$0                 | \$0                 | \$114,747           | \$114,747           | \$114,747                         | 07/01/18            | 06/30/23             | \$571,171                        |
| Department of Public Health           | YALE UNIVERSITY                          | DPH2019-0142       | HIV Prevention Services, FP1   | Y           | \$0                 | \$25,000            | \$37,500            | \$62,500            | \$100,000                         | 01/01/19            | 12/31/21             | \$300,000                        |
| Department of Public Health           | YALE UNIVERSITY                          | 17DPH0085NN        | Implement a Syringe Services Program at Yale University through the mobile outreach unit.  | N           | \$0                 | \$0                 | \$70,791            | \$70,791            | \$141,096                         | 01/01/17            | 12/31/18             | \$282,191                        |
| Department of Public Health           | YALE UNIVERSITY                          | 17DPH008300        | Provide medical and behavioral health care services for children.  | N           | \$0                 | \$27,577            | \$0                 | \$27,577            | \$110,366                         | 07/01/17            | 06/30/22             | \$551,525                        |
| <b>Total</b>                          |  | <b>223</b>         |  |             | <b>\$12,582,439</b> | <b>\$36,302,180</b> | <b>\$11,214,069</b> | <b>\$60,098,688</b> | <b>\$78,857,760</b>               |                     |                      | <b>\$268,848,057</b>             |
| Department of Rehabilitation Services | ABILITY BEYOND DISABILITY INC            | 18SDR6201AC        | 18SDR6201AC-CRP  | Y           | \$7,819             | \$0                 | \$0                 | \$7,819             | \$571,605                         | 09/01/18            | 08/31/21             | \$1,714,814                      |
| Department of Rehabilitation Services | ABILITY BEYOND DISABILITY INC            | 17SDR6221AC        | 17SDR6221AC-CRP  | N           | \$8,768             | \$0                 | \$0                 | \$8,768             | \$600,000                         | 07/01/17            | 12/31/21             | \$2,700,000                      |
| Department of Rehabilitation Services | ACCESS INDEPENDENCE INC                  | 17SDRADR01AIX      | No Wrong Door Aging & Disability Resource Center services  | N           | \$0                 | \$47,945            | \$0                 | \$47,945            | \$47,945                          | 09/30/17            | 09/29/20             | \$80,347                         |
| Department of Rehabilitation Services | ACCESS INDEPENDENCE INC                  | 17SDR6201HU        | 17SDR6201HU Independent living   | N           | \$67,033            | \$32,423            | \$0                 | \$99,456            | \$111,897                         | 10/01/16            | 09/30/19             | \$335,380                        |
| Department of Rehabilitation Services | AGENCY ON AGING OF SOUTH CENTRAL         | 15SDRFED01SCA      | Federal Title III & Title VII funds for Agency on Aging of South Central CT for elderly services   | N           | \$0                 | \$2,884,768         | \$0                 | \$2,884,768         | \$2,884,768                       | 10/01/15            | 09/30/20             | \$8,642,135                      |
| Department of Rehabilitation Services | AGENCY ON AGING OF SOUTH CENTRAL         | 17SDRSFA01SCA      | State-funded social & nutrition services for the elderly   | N           | \$926,414           | \$0                 | \$0                 | \$926,414           | \$926,414                         | 07/01/17            | 06/30/22             | \$4,232,334                      |
| Department of Rehabilitation Services | AGENCY ON AGING OF SOUTH CENTRAL         | 16SDRSM01SCA       | Senior Medicare Patrol   | N           | \$0                 | \$50,050            | \$0                 | \$50,050            | \$50,050                          | 07/01/16            | 06/30/20             | \$127,724                        |



| Agency                                | Supplier Name                           | Contract ID#  | Contract Description   | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Terms               |                      |                                  |
|---------------------------------------|---|---------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                       |   |               |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Rehabilitation Services | AGENCY ON AGING OF SOUTH CENTRAL        | 15SDRHAP01SCA | Training and technical assistance for an evidence-based depression detection program designed to identify and reduce the severity of depressive symptoms | E           | \$6,250      | \$0          | \$0        | \$6,250       | \$6,250                           | 07/01/15            | 09/30/18             | \$18,750                         |
| Department of Rehabilitation Services | AGENCY ON AGING OF SOUTH CENTRAL        | 17SDRADR01SCA | Aging and Disability Resource Center   | N           | \$0          | \$0          | \$20,590   | \$20,590      | \$20,590                          | 09/30/17            | 09/29/18             | \$20,590                         |
| Department of Rehabilitation Services | AGENCY ON AGING OF SOUTH CENTRAL        | 17SDRMIP01SCA | Medicare Improvements for Patients and Providers Act Initiative  | N           | \$0          | \$27,333     | \$0        | \$27,333      | \$34,189                          | 09/30/17            | 09/29/20             | \$102,473                        |
| Department of Rehabilitation Services | AGENCY ON AGING OF SOUTH CENTRAL        | 18SDRHIC01SCA | CHOICES integration health insurance and other info with eligibility screening services for elderly clients  | N           | \$81,595     | \$75,573     | \$0        | \$157,168     | \$174,742                         | 07/01/18            | 06/30/20             | \$348,998                        |
| Department of Rehabilitation Services | AREA COOPERATIVE EDUCATIONAL SERVICES   | 19SDR6201BF   | 19SDR6201BF - EOP  | E           | \$619        | \$0          | \$0        | \$619         | \$6,353                           | 03/01/19            | 12/31/21             | \$18,000                         |
| Department of Rehabilitation Services | AREA COOPERATIVE EDUCATIONAL SERVICES   | 17SDR6201BF   | 17SDR6201BF-Voc. Rehab.  | N           | \$2,157      | \$0          | \$0        | \$2,157       | \$25,023                          | 10/01/17            | 09/30/20             | \$75,000                         |
| Department of Rehabilitation Services | ASSOCIATES FOR TRAINING AND DEVELOPMENT | 14SDR0303FG   | Senior Community Service Employment Program  | Y           | \$0          | \$337,954    | \$0        | \$337,954     | \$337,954                         | 10/01/14            | 09/30/19             | \$554,772                        |
| Department of Rehabilitation Services | CAPITOL REGION EDUCATION COUNCIL        | 19SDR6202QW   | 19SDR6202QW EOP  | N           | \$2,880      | \$0          | \$0        | \$2,880       | \$22,941                          | 03/01/19            | 12/31/21             | \$65,000                         |
| Department of Rehabilitation Services | CAPITOL REGION EDUCATION COUNCIL        | 18SDR6202QW   | 18SDR6202QW-Asst. Tech.  | N           | \$0          | \$12,000     | \$0        | \$12,000      | \$34,032                          | 10/01/18            | 09/30/21             | \$102,000                        |
| Department of Rehabilitation Services | CAPITOL REGION EDUCATION COUNCIL        | 15SDR6202QW   | 15SDR6202QW-DORS-Voc. Rehab.   | N           | \$8,974      | \$0          | \$0        | \$8,974       | \$421,622                         | 12/01/15            | 12/31/18             | \$1,300,000                      |
| Department of Rehabilitation Services | CENTER FOR MEDICARE ADVOCACY INC        | 18SDRHIC01CMA | CHOICES health insurance information and assistance  | N           | \$278,435    | \$7,000      | \$0        | \$285,435     | \$285,435                         | 07/01/18            | 06/30/21             | \$849,192                        |
| Department of Rehabilitation Services | CENTER FOR MEDICARE ADVOCACY INC        | 18SDRADR01CMA | Aging & Disability Resource Center   | E           | \$0          | \$0          | \$5,000    | \$5,000       | \$5,000                           | 04/01/18            | 09/29/18             | \$5,000                          |
| Department of Rehabilitation Services | CHAPEL HAVEN SCHLEIFER CENTER INC       | 19SDR6201DP   | 19SDR6201DP-EOP  | E           | \$135        | \$0          | \$0        | \$135         | \$1,765                           | 03/01/19            | 12/31/21             | \$5,000                          |
| Department of Rehabilitation Services | CMPERRY VOCATIONAL & CONSULTING LLC     | 19SDR6203DS   | 19SDR6203DS-EOP  | E           | \$1,080      | \$0          | \$0        | \$1,080       | \$5,294                           | 03/01/19            | 12/31/21             | \$15,000                         |
| Department of Rehabilitation Services | CMPERRY VOCATIONAL & CONSULTING LLC     | 16SDR6203DS   | Voc. Rehab.  | N           | \$3,207      | \$0          | \$0        | \$3,207       | \$166,821                         | 07/01/16            | 06/30/19             | \$500,000                        |
| Department of Rehabilitation Services | COMMUNICATION ADVOCACY NETWORK          | 17SDR8403GO   | BESB   | N           | \$86,025     | \$20,207     | \$0        | \$106,232     | \$125,809                         | 01/01/17            | 06/30/21             | \$565,789                        |
| Department of Rehabilitation Services | CONNECTICUT COMMUNITY CARE INC          | 15SDRHAP01CCC | Healthy Ideas Training and technical assistance for an evidence-based depression detection program for older adults with chronic health conditions       | N           | \$12,500     | \$0          | \$0        | \$12,500      | \$12,500                          | 07/01/15            | 12/31/18             | \$25,000                         |
| Department of Rehabilitation Services | CONNECTICUT COMMUNITY CARE INC          | 17SDRCD01CCC  | Chronic Disease self-management education programs   | N           | \$6,872      | \$0          | \$0        | \$6,872       | \$6,872                           | 02/01/17            | 06/30/22             | \$31,365                         |
| Department of Rehabilitation Services | CONNECTICUT LEGAL SERVICES INC          | 16SDRMLP01CLS | Phase II Model Approaches to Statewide Legal Assistance Systems project  | N           | \$0          | \$0          | \$67,500   | \$67,500      | \$67,500                          | 08/01/16            | 07/31/19             | \$196,301                        |
| Department of Rehabilitation Services | CONNECTICUT LEGAL SERVICES INC          | 17SDRSMP01CLS | Outreach presentations to Medicare beneficiaries and families on fraud prevention  | E           | \$0          | \$4,000      | \$0        | \$4,000       | \$4,000                           | 07/01/17            | 06/30/20             | \$11,000                         |
| Department of Rehabilitation Services | CW RESOURCES INC                        | 19SDR6201GQ   | 19SDR6201GQ-EOP  | E           | \$202        | \$0          | \$0        | \$202         | \$3,529                           | 03/01/19            | 12/31/21             | \$10,000                         |
| Department of Rehabilitation Services | CW RESOURCES INC                        | 17SDR6211GQ   | 17SDR6211GQ-CRP  | N           | \$1,241      | \$0          | \$0        | \$1,241       | \$122,222                         | 07/01/17            | 12/31/21             | \$550,000                        |
| Department of Rehabilitation Services | DAVID BRANDOLINI LLC                    | 13SDR6201CA   | Assistive Tech evaluation and training services for Deaf-Blind consumers.  | N           | \$0          | \$7,458      | \$0        | \$7,458       | \$22,917                          | 02/01/13            | 09/30/18             | \$129,800                        |
| Department of Rehabilitation Services | DAVID BRANDOLINI LLC                    | 18SDR6201CA   | 18SDR6201CA-Asst. Tech.  | N           | \$0          | \$15,099     | \$0        | \$15,099      | \$61,724                          | 10/01/18            | 09/30/21             | \$185,000                        |
| Department of Rehabilitation Services | DISABILITIES NETWORK OF EASTERN         | 17SDR6201HT   | 17SDR6201HT Independent Living   | N           | \$68,201     | \$30,413     | \$0        | \$98,614      | \$111,897                         | 10/01/16            | 09/30/19             | \$335,380                        |
| Department of Rehabilitation Services | DISABILITIES NETWORK OF EASTERN         | 17SDR6211HT   | 17SDR6211HT-Voc. Rehab.  | N           | \$2,092      | \$0          | \$0        | \$2,092       | \$33,364                          | 10/01/17            | 09/30/20             | \$100,000                        |
| Department of Rehabilitation Services | DISABILITIES NETWORK OF EASTERN         | 18SDR6201HT   | 18SDR6201HT-CRP  | Y           | \$2,295      | \$0          | \$0        | \$2,295       | \$124,400                         | 09/01/18            | 08/31/21             | \$373,200                        |
| Department of Rehabilitation Services | EASTCONN                                | 18SDR6201IK   | 18SDR6201IK-Asst.Tech.   | N           | \$0          | \$13,665     | \$0        | \$13,665      | \$52,382                          | 10/01/18            | 09/30/21             | \$157,000                        |
| Department of Rehabilitation Services | EASTCONN                                | 13SDR6201IK   | Assistive Technology Services for DORS VR and Deaf-Blind clients.  | N           | \$0          | \$653        | \$0        | \$653         | \$47,607                          | 10/01/13            | 10/31/18             | \$242,000                        |
| Department of Rehabilitation Services | EASTERN CT AREA AGENCY ON AGING         | 15SDRFED01ECA | Area Agency on Aging for elderly services  | N           | \$0          | \$3,211,188  | \$0        | \$3,211,188   | \$3,211,188                       | 10/01/15            | 09/30/20             | \$8,653,544                      |
| Department of Rehabilitation Services | EASTERN CT AREA AGENCY ON AGING         | 17SDRSFA01ECA | State funded social & nutrition services for the elderly   | N           | \$943,218    | \$0          | \$0        | \$943,218     | \$943,218                         | 07/01/17            | 06/30/22             | \$4,317,579                      |
| Department of Rehabilitation Services | EASTERN CT AREA AGENCY ON AGING         | 16SDRSMP01ECA | Senior Medicare Patrol   | N           | \$0          | \$50,050     | \$0        | \$50,050      | \$50,050                          | 07/01/16            | 06/30/20             | \$127,726                        |
| Department of Rehabilitation Services | EASTERN CT AREA AGENCY ON AGING         | 17SDRCHS01ECA | Congregate housing services in Eastern CT  | N           | \$57,719     | \$114,845    | \$0        | \$172,564     | \$172,564                         | 01/01/17            | 12/31/19             | \$475,669                        |
| Department of Rehabilitation Services | EASTERN CT AREA AGENCY ON AGING         | 17SDRMIP01ECA | Medicare Improvements for Patients and Providers Act Initiative  | N           | \$0          | \$28,007     | \$0        | \$28,007      | \$34,189                          | 09/30/17            | 09/29/20             | \$102,473                        |
| Department of Rehabilitation Services | EASTERN CT AREA AGENCY ON AGING         | 18SDRHIC01ECA | CHOICES integration health insurance and other info with eligibility screening services for elderly clients  | N           | \$81,548     | \$77,520     | \$0        | \$159,068     | \$174,742                         | 07/01/18            | 06/30/20             | \$348,998                        |
| Department of Rehabilitation Services | EASTERSEALS CAPITAL REGION & EASTERN    | 17SDR6201IQ   | 17SDR6201IQ  | N           | \$904        | \$0          | \$0        | \$904         | \$533,333                         | 07/01/17            | 12/31/21             | \$2,400,000                      |
| Department of Rehabilitation Services | EASTERSEALS CAPITAL REGION & EASTERN    | 18SDR6201IQ   | 18SDR6201IQ-CRP  | Y           | \$540        | \$0          | \$0        | \$540         | \$776,859                         | 09/01/18            | 08/31/21             | \$2,330,578                      |
| Department of Rehabilitation Services | EDADVANCE                               | 14SDR0301IY   | Senior Community Service Employment Program  | Y           | \$0          | \$151,347    | \$0        | \$151,347     | \$151,347                         | 10/01/14            | 09/30/19             | \$384,097                        |
| Department of Rehabilitation Services | EMPLOYMENT OPTIONS LLC                  | 19SDR6201JE   | 19SDR6201JE-EOP  | N           | \$1,935      | \$0          | \$0        | \$1,935       | \$11,118                          | 03/01/19            | 12/31/21             | \$31,500                         |



| Agency                                | Supplier Name                            | Contract ID#  | Contract Description  | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Terms               |                      |                                  |
|---------------------------------------|--|---------------|---|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                       |  |               |   |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Rehabilitation Services | EMPLOYMENT OPTIONS LLC                   | 17SDR62011E   | 17SDR62011E-Voc. Rehab.   | N           | \$5,902      | \$0          | \$0        | \$5,902       | \$16,682                          | 10/01/17            | 09/30/20             | \$50,000                         |
| Department of Rehabilitation Services | GOODWILL INDUSTRIES OF SOUTHERN          | 19SDR62011L   | 19SDR62011L-EOP   | N           | \$1,238      | \$0          | \$0        | \$1,238       | \$7,059                           | 03/01/19            | 12/31/21             | \$20,000                         |
| Department of Rehabilitation Services | GOODWILL INDUSTRIES OF SOUTHERN          | 17SDR62011L   | 17SDR62011L-Voc. Rehab.   | N           | \$3,905      | \$0          | \$0        | \$3,905       | \$22,222                          | 07/01/17            | 12/31/21             | \$100,000                        |
| Department of Rehabilitation Services | GOODWILL OF WESTERN AND NORTHERN         | 17SDR6201LD   | 17SDR6201LD-CRP   | N           | \$7,086      | \$0          | \$0        | \$7,086       | \$777,778                         | 07/01/17            | 12/31/21             | \$3,500,000                      |
| Department of Rehabilitation Services | GOODWILL OF WESTERN AND NORTHERN         | 18SDR6201LD   | 18SDR6201LD-CRP   | Y           | \$5,760      | \$0          | \$0        | \$5,760       | \$927,565                         | 09/01/18            | 08/31/21             | \$2,782,696                      |
| Department of Rehabilitation Services | GREATER NEW HAVEN DISABILITY RIGHTS      | 17SDR6201LI   | 17SDR6201LI Independent Living  | N           | \$72,882     | \$31,787     | \$0        | \$104,669     | \$111,897                         | 10/01/16            | 09/30/19             | \$335,380                        |
| Department of Rehabilitation Services | INDEPENDENCE NORTHWEST INC               | 17SDRADR01INW | No Wrong Door Aging & Disability Resource center services   | N           | \$0          | \$86,323     | \$0        | \$86,323      | \$86,323                          | 09/30/17            | 09/29/20             | \$131,823                        |
| Department of Rehabilitation Services | INDEPENDENCE NORTHWEST INC               | 17SDR6201DI   | 17SDR6201DI Independent Living  | N           | \$73,813     | \$29,492     | \$0        | \$103,305     | \$111,897                         | 10/01/16            | 09/30/19             | \$335,380                        |
| Department of Rehabilitation Services | INDEPENDENCE UNLIMITED INC               | 17SDRADR01IUX | Aging and Disability Resource Center Program  | E           | \$0          | \$4,700      | \$0        | \$4,700       | \$5,572                           | 09/30/17            | 09/29/20             | \$16,700                         |
| Department of Rehabilitation Services | INDEPENDENCE UNLIMITED INC               | 17SDR6201NW   | 17SDR6201NW independent living  | N           | \$73,208     | \$28,304     | \$0        | \$101,511     | \$111,897                         | 10/01/16            | 09/30/19             | \$335,380                        |
| Department of Rehabilitation Services | INDEPENDENT LIVING SOLUTIONS LLC         | 18SDR6203AO   | 18SDR6203AO-CRP   | Y           | \$2,310      | \$0          | \$0        | \$2,310       | \$541,421                         | 09/01/18            | 08/31/21             | \$1,624,262                      |
| Department of Rehabilitation Services | JEWISH FAMILY SERVICE OF STAMFORD INC    | 14SDR0301OH   | Senior Community Service Employment Program   | Y           | \$0          | \$279,275    | \$0        | \$279,275     | \$279,275                         | 10/01/14            | 09/30/19             | \$498,224                        |
| Department of Rehabilitation Services | LAW OFFICES OF BRADLEY MORRIS            | 17SDR6203FF   | 17SDR6203FF-Hearing Officer   | N           | \$0          | \$1,018      | \$0        | \$1,018       | \$4,075                           | 04/01/17            | 02/28/22             | \$20,000                         |
| Department of Rehabilitation Services | MARRAKECH INC                            | 19SDR6201OZ   | 19SDR6201OZ-EOP   | N           | \$405        | \$0          | \$585      | \$990         | \$10,588                          | 03/01/19            | 12/31/21             | \$30,000                         |
| Department of Rehabilitation Services | MARRAKECH INC                            | 17SDR6201OZ   | -Voc. Rehab.  | N           | \$1,021      | \$0          | \$3,566    | \$4,587       | \$1,000,927                       | 10/01/17            | 09/30/20             | \$3,000,000                      |
| Department of Rehabilitation Services | MIDSTATE ARC INC                         | 19SDR6201RT   | 19SDR6201RT-EOP   | E           | \$1,350      | \$0          | \$0        | \$1,350       | \$6,882                           | 03/01/19            | 12/31/21             | \$19,500                         |
| Department of Rehabilitation Services | MIDSTATE ARC INC                         | 17SDR6201RT   | 17SDR6201RT-Voc. Rehab.   | N           | \$3,354      | \$0          | \$0        | \$3,354       | \$47,368                          | 06/01/17            | 12/31/18             | \$75,000                         |
| Department of Rehabilitation Services | NAMI OF CONNECTICUT INC                  | 18SDRHIC01NAM | Medicare Rx, Mental Health First Aid, and Mental Health Update trainings                                    | N           | \$14,363     | \$0          | \$0        | \$14,363      | \$14,363                          | 07/01/18            | 06/30/21             | \$42,750                         |
| Department of Rehabilitation Services | NORTH CENTRAL AREA AGENCY ON AGING INC   | 15SDRFED01NCA | Federal Title III & Title VII funding for North Central Area Agency on Aging for elderly services           | N           | \$0          | \$2,512,871  | \$0        | \$2,512,871   | \$2,512,871                       | 10/01/15            | 09/30/20             | \$10,929,841                     |
| Department of Rehabilitation Services | NORTH CENTRAL AREA AGENCY ON AGING INC   | 17SDRSFA01NCA | State funded social & nutrition services for the elderly  | N           | \$1,105,092  | \$0          | \$0        | \$1,105,092   | \$1,105,092                       | 07/01/17            | 06/30/22             | \$5,006,161                      |
| Department of Rehabilitation Services | INC                                      | 16SDRSMPO1NCA | Senior Medicare Patrol  | N           | \$0          | \$52,442     | \$0        | \$52,442      | \$52,442                          | 07/01/16            | 06/30/20             | \$158,929                        |
| Department of Rehabilitation Services | NORTH CENTRAL AREA AGENCY ON AGING INC   | 17SDRMIP01NCA | Medicare Improvements for Patients and Providers Act Initiative   | N           | \$0          | \$26,966     | \$0        | \$26,966      | \$34,189                          | 09/30/17            | 09/29/20             | \$102,473                        |
| Department of Rehabilitation Services | INC                                      | 18SDRHIC01NCA | Info with eligibility screening services for elderly  | N           | \$81,567     | \$78,091     | \$0        | \$159,658     | \$174,742                         | 07/01/18            | 06/30/20             | \$348,998                        |
| Department of Rehabilitation Services | RUSS MCDANIEL CARPENTRY                  | 19SDR6203HD   | 19SDR6203HD-EOP   | E           | \$1,080      | \$0          | \$0        | \$1,080       | \$5,647                           | 03/01/19            | 12/31/21             | \$16,000                         |
| Department of Rehabilitation Services | SEABIRD ENTERPRISES INC                  | 19SDR6201XA   | 19SDR6201XA-EOP   | E           | \$810        | \$0          | \$0        | \$810         | \$3,529                           | 03/01/19            | 12/31/21             | \$10,000                         |
| Department of Rehabilitation Services | SEABIRD ENTERPRISES INC                  | 17SDR6201XA   | 17SDR6201XA-Voc. Rehab.   | N           | \$2,342      | \$0          | \$0        | \$2,342       | \$25,023                          | 10/01/17            | 09/30/20             | \$75,000                         |
| Department of Rehabilitation Services | SHARP TRAINING INC                       | 19SDR6201XC   | 19SDR6201XC-EOP   | E           | \$765        | \$0          | \$0        | \$765         | \$6,353                           | 03/01/19            | 12/31/21             | \$18,000                         |
| Department of Rehabilitation Services | SHARP TRAINING INC                       | 17SDR6201XC   | 17SDR6201XC-Voc. Rehab.   | N           | \$2,779      | \$0          | \$0        | \$2,779       | \$10,009                          | 10/01/17            | 09/30/20             | \$30,000                         |
| Department of Rehabilitation Services | SOUTHEASTERN EMPLOYMENT SERVICES LLC     | 18SDR6201XQ   | 18SDR6201XQ-CRP   | Y           | \$30,083     | \$0          | \$0        | \$30,083      | \$535,489                         | 09/01/18            | 08/31/21             | \$1,606,466                      |
| Department of Rehabilitation Services | SOUTHEASTERN EMPLOYMENT SERVICES LLC     | 17SDR6211XQ   | 17SDR6211XQ-CRP   | N           | \$40,058     | \$0          | \$0        | \$40,058      | \$1,000,000                       | 07/01/17            | 12/31/21             | \$4,500,000                      |
| Department of Rehabilitation Services | SOUTHWESTERN CONNECTICUT AGENCY ON AGING | 15SDRFED01SWA | Federal Title III & Title VII funding to Southwestern CT Agency on Aging for elderly services               | N           | \$0          | \$3,104,805  | \$0        | \$3,104,805   | \$3,104,805                       | 10/01/15            | 09/30/20             | \$8,825,881                      |
| Department of Rehabilitation Services | SOUTHWESTERN CONNECTICUT AGENCY ON AGING | 17SDRSFA01SWA | State funded social & nutrition services for the elderly  | N           | \$970,115    | \$0          | \$0        | \$970,115     | \$970,115                         | 07/01/17            | 06/30/22             | \$4,304,201                      |
| Department of Rehabilitation Services | SOUTHWESTERN CONNECTICUT AGENCY ON AGING | 16SDRSMPO1SWA | Senior Medicare Patrol  | N           | \$0          | \$50,050     | \$0        | \$50,050      | \$50,050                          | 07/01/16            | 06/30/20             | \$127,724                        |
| Department of Rehabilitation Services | SOUTHWESTERN CONNECTICUT AGENCY ON AGING | 17SDRMIP01SWA | Medicare Improvements for Patients and Providers Act Initiative   | N           | \$0          | \$29,164     | \$0        | \$29,164      | \$34,472                          | 09/30/17            | 09/29/20             | \$103,319                        |
| Department of Rehabilitation Services | SOUTHWESTERN CONNECTICUT AGENCY ON AGING | 18SDRHIC01SWA | CHOICES integration health insurance and other info with eligibility screening services for elderly clients | N           | \$81,675     | \$79,900     | \$0        | \$161,575     | \$174,742                         | 07/01/18            | 06/30/20             | \$348,998                        |
| Department of Rehabilitation Services | STAR INC LIGHTING THE WAY                | 19SDR6201YO   | 19SDR6201YO-EOP   | N           | \$2,295      | \$0          | \$0        | \$2,295       | \$10,588                          | 03/01/19            | 12/31/21             | \$30,000                         |
| Department of Rehabilitation Services | STAR INC LIGHTING THE WAY                | 17SDR6201YO   | 17SDR6201YO-Voc. Rehab.   | N           | \$7,203      | \$0          | \$0        | \$7,203       | \$24,346                          | 09/01/17            | 09/30/20             | \$75,000                         |
| Department of Rehabilitation Services | THE ALMADA LODGE-TIMES FARM CAMP         | 18SDR8402SF   | 18SDR8402SF BESB camp   | N           | \$8,775      | \$0          | \$0        | \$8,775       | \$36,904                          | 06/15/18            | 10/31/20             | \$87,750                         |
| Department of Rehabilitation Services | THE ARC OF LITCHFIELD COUNTY INC         | 19SDR6201QB   | 19SDR6201QB-EOP   | N           | \$2,846      | \$0          | \$0        | \$2,846       | \$21,818                          | 04/01/19            | 12/31/21             | \$60,000                         |
| Department of Rehabilitation Services | THE ARC OF LITCHFIELD COUNTY INC         | 16SDR6201QB   | 16SDR6201QB-Voc. Rehab.   | N           | \$7,793      | \$0          | \$0        | \$7,793       | \$41,667                          | 01/01/16            | 12/31/18             | \$125,000                        |
| Department of Rehabilitation Services | THE ARC OF THE FARMINGTON VALLEY INC     | 19SDR6201KB   | 19SDR6201KB-EOP   | E           | \$900        | \$0          | \$0        | \$900         | \$6,545                           | 04/01/19            | 12/31/21             | \$18,000                         |
| Department of Rehabilitation Services | THE CENTER FOR ADVOCACY RESEARCH         | 17SDR6201DH   | 17SDR6201DH-CRP   | N           | \$39,260     | \$0          | \$0        | \$39,260      | \$44,444                          | 07/01/17            | 12/31/21             | \$200,000                        |
| Department of Rehabilitation Services | THE CONNECTICUT INSTITUTE FOR THE BLIND  | 17SDR6202OE   | 17SDR6202OE-Assistive Tech  | N           | \$0          | \$125,665    | \$0        | \$125,665     | \$125,665                         | 04/15/17            | 09/30/20             | \$406,000                        |
| Department of Rehabilitation Services | THE CONNECTICUT INSTITUTE FOR THE BLIND  | 17SDR8401FX   | 17SDR8401FX-BESB  | N           | \$52,697     | \$0          | \$0        | \$52,697      | \$52,697                          | 01/01/17            | 06/30/21             | \$236,365                        |
| Department of Rehabilitation Services | THE KENNEDY CENTER INC                   | 17SDR8401OY   | 17SDR8401OY-BESB  | N           | \$0          | \$0          | \$4,725    | \$4,725       | \$270,404                         | 07/01/17            | 06/30/19             | \$540,056                        |



| Agency                                | Supplier Name                            | Contract ID#  | Contract Description  | Competitive | Payments           |                     |                  |                     | Calculated Annual Contract Amount | Terms               |                      |                                  |
|---------------------------------------|--|---------------|---|-------------|--------------------|---------------------|------------------|---------------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                                       |  |               |   |             | General Fund       | Federal Fund        | Other Fund       | Total FY 2019       |                                   | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Rehabilitation Services | THE KENNEDY CENTER INC                   | 17SDR62110Y   | 17SDR62110Y-CRP   | N           | \$2,801            | \$0                 | \$0              | \$2,801             | \$377,778                         | 07/01/17            | 12/31/21             | \$1,700,000                      |
| Department of Rehabilitation Services | THE KENNEDY CENTER INC                   | 18SDR62010Y   | 18SDR62010Y-CRP   | Y           | \$1,755            | \$0                 | \$3,780          | \$5,535             | \$544,640                         | 09/01/18            | 08/31/21             | \$1,633,920                      |
| Department of Rehabilitation Services | TRANSITIONAL EMPLOYMENT UNLIMITED INC    | 18SDR6202AL   | 18SDR6202AL-CRP   | Y           | \$5,580            | \$0                 | \$0              | \$5,580             | \$997,231                         | 09/01/18            | 08/31/21             | \$2,991,694                      |
| Department of Rehabilitation Services | TRANSITIONAL EMPLOYMENT UNLIMITED INC    | 17SDR6212AL   | 17SDR6212AL-CRP   | N           | \$7,223            | \$0                 | \$0              | \$7,223             | \$1,222,222                       | 07/01/17            | 12/31/21             | \$5,500,000                      |
| Department of Rehabilitation Services | UNITED CEREBRAL PALSY ASSOCIATION        | 17SDR8402AU   | 17SDR8402AU BE5B  | N           | \$2,420            | \$8,160             | \$0              | \$10,580            | \$10,961                          | 01/01/17            | 06/30/21             | \$49,295                         |
| Department of Rehabilitation Services | UNITED CEREBRAL PALSY ASSOCIATION        | 17SDR6202AU   | 17SDR6202AU-Asst. Tech  | N           | \$0                | \$20,000            | \$0              | \$20,000            | \$20,591                          | 06/01/17            | 04/30/20             | \$60,000                         |
| Department of Rehabilitation Services | UNITED SERVICES INC                      | 15SDRHAP01USI | Identify and link chronically ill elderly clients with depressive symptoms to primary care or mental health/behavioral health service providers | Y           | \$12,500           | \$0                 | \$0              | \$12,500            | \$12,500                          | 07/01/15            | 12/31/18             | \$25,000                         |
| Department of Rehabilitation Services | VIABILITY INC                            | 18SDR6201ES   | 18SDR6201ES-CRP   | Y           | \$2,970            | \$0                 | \$0              | \$2,970             | \$134,113                         | 09/01/18            | 08/31/21             | \$402,340                        |
| Department of Rehabilitation Services | VIABILITY INC                            | 17SDR6211ES   | 17SDR62011ES-CRP  | N           | \$3,408            | \$0                 | \$0              | \$3,408             | \$200,000                         | 07/01/17            | 12/31/21             | \$900,000                        |
| Department of Rehabilitation Services | VIABILITY INC                            | 13SDR6201ES   | DoRS VR Industry Specific Training and Placement Program (ISTPP) at Mystic Aquarium and Research Center   | N           | \$0                | \$3,995             | \$0              | \$3,995             | \$309,869                         | 04/14/13            | 11/30/20             | \$2,363,609                      |
| Department of Rehabilitation Services | VISTA LIFE INNOVATIONS INC               | 19SDR6202BK   | 19SDR6202BK-EOP   | N           | \$2,115            | \$0                 | \$0              | \$2,115             | \$12,353                          | 03/01/19            | 12/31/21             | \$35,000                         |
| Department of Rehabilitation Services | VISTA LIFE INNOVATIONS INC               | 18SDR6202BK   | 18SDR6202BK-Voc. Rehab  | N           | \$6,642            | \$0                 | \$0              | \$6,642             | \$75,000                          | 01/01/18            | 12/31/18             | \$75,000                         |
| Department of Rehabilitation Services | WESTERN CT AREA AGCY ON AGING            | 15SDRFED01WCA | Federal Title III & Title VII funding for Western CT Area Agency on Aging for elderly services  | N           | \$0                | \$2,115,705         | \$0              | \$2,115,705         | \$2,115,705                       | 10/01/15            | 09/30/20             | \$9,505,126                      |
| Department of Rehabilitation Services | WESTERN CT AREA AGCY ON AGING            | 17SDRSFA01WCA | State-funded social and nutrition services for the elderly  | N           | \$996,096          | \$0                 | \$0              | \$996,096           | \$996,096                         | 07/01/17            | 06/30/22             | \$4,496,356                      |
| Department of Rehabilitation Services | WESTERN CT AREA AGCY ON AGING            | 17SDRCHS01WCA | Congregate housing services in Western CT   | N           | \$76,511           | \$163,279           | \$0              | \$239,790           | \$239,790                         | 01/01/17            | 12/31/19             | \$620,989                        |
| Department of Rehabilitation Services | WESTERN CT AREA AGCY ON AGING            | 16SDRSMP01WCA | Senior Medicare Patrol  | N           | \$0                | \$50,550            | \$0              | \$50,550            | \$50,550                          | 07/01/16            | 06/30/20             | \$128,224                        |
| Department of Rehabilitation Services | WESTERN CT AREA AGCY ON AGING            | 18SDRADR01WCA | Aging & Disability Resource Center No Wrong Door  | N           | \$0                | \$0                 | \$3,400          | \$3,400             | \$3,400                           | 03/01/18            | 09/29/18             | \$3,400                          |
| Department of Rehabilitation Services | WESTERN CT AREA AGCY ON AGING            | 17SDRMIP01WCA | Medicare Improvements for Patients and Providers Act Initiative   | E           | \$0                | \$27,734            | \$0              | \$27,734            | \$34,189                          | 09/30/17            | 09/29/20             | \$102,473                        |
| Department of Rehabilitation Services | WESTERN CT AREA AGCY ON AGING            | 18SDRHIC01WCA | CHOICES integration health insurance and other info with eligibility screening services for elderly clients                                     | N           | \$81,600           | \$78,246            | \$0              | \$159,846           | \$174,742                         | 07/01/18            | 06/30/20             | \$348,998                        |
| Department of Rehabilitation Services | WESTERN CT AREA AGCY ON AGING            | 17SDR6002CD   | 17SDR6002CD-Asst.Technology   | N           | \$0                | \$22,500            | \$0              | \$22,500            | \$45,042                          | 10/01/17            | 09/30/20             | \$135,000                        |
| Department of Rehabilitation Services | WINDHAM REGIONAL COMMUNITY COUNCIL INC   | 18SDR6202CO   | 18SDR6202CO-Asst. Tech.   | N           | \$0                | \$22,575            | \$0              | \$22,575            | \$31,029                          | 10/01/18            | 09/30/21             | \$93,000                         |
| Department of Rehabilitation Services | YALE UNIVERSITY                          | 17SDRHAP01YAU | evidence-based fall prevention program for elderly CT residents   | N           | \$0                | \$0                 | \$377,955        | \$377,955           | \$377,955                         | 07/01/17            | 06/30/21             | \$1,509,888                      |
| <b>Total</b>                          |  | <b>113</b>    |   |             | <b>\$6,567,005</b> | <b>\$16,142,071</b> | <b>\$578,124</b> | <b>\$23,287,201</b> | <b>\$36,100,215</b>               |                     |                      | <b>\$127,783,077</b>             |
| Department of Social Services         | ABCD INC                                 | 16DSS1501AI   | Community Services  | N           | \$329,568          | \$1,101,749         | \$0              | \$1,431,317         | \$1,431,317                       | 10/01/16            | 09/30/19             | \$4,039,855                      |
| Department of Social Services         | ABCD INC                                 | 16DSS1511AI   | Community Services  | N           | \$115,087          | \$208,648           | \$0              | \$323,735           | \$538,512                         | 12/01/16            | 09/30/19             | \$1,524,287                      |
| Department of Social Services         | ABCD INC                                 | 18DSS4301AI   | Assist low-income households to pay for winder heating costs  | N           | \$0                | \$7,031,768         | \$0              | \$7,031,768         | \$11,728,711                      | 10/01/18            | 09/30/21             | \$35,153,553                     |
| Department of Social Services         | ABCD INC                                 | 14DSS4301AI   | CT Energy Assistance (CEAP)   | N           | \$0                | \$2,129,202         | \$0              | \$2,129,202         | \$11,106,504                      | 10/01/14            | 09/30/18             | \$44,395,166                     |
| Department of Social Services         | ABILITY BEYOND DISABILITY INC            | 12DSS2201ACR  | Traumatic Brain Injury Program  | N           | \$173,765          | \$0                 | \$0              | \$173,765           | \$173,765                         | 07/01/12            | 06/30/19             | \$708,505                        |
| Department of Social Services         | ACCESS INDEPENDENCE INC                  | 12DSS7101HU   | Money Follows the Person  | N           | \$132,000          | \$0                 | \$0              | \$132,000           | \$132,000                         | 07/01/12            | 06/30/20             | \$1,032,960                      |
| Department of Social Services         | AGENCY ON AGING OF SOUTH CENTRAL         | 12DSS7101XK   | Money Follows the Person - Emergency backup system for transition from nursing homes  | N           | \$528,000          | \$0                 | \$0              | \$528,000           | \$607,649                         | 07/01/12            | 06/30/20             | \$4,859,507                      |
| Department of Social Services         | ALLIED COMMUNITY RESOURCES INC           | 18DSS7101AS   | Fiduciary Intermediary Services   | N           | \$5,201,131        | \$5,146,412         | \$0              | \$10,347,543        | \$10,547,072                      | 02/01/18            | 06/30/21             | \$36,006,532                     |
| Department of Social Services         | BEACON HEALTH OPTIONS INC                | 11DSS1206AL   | Behavioral Health ASO   | Y           | \$8,723,122        | \$8,723,122         | \$0              | \$17,446,244        | \$17,956,630                      | 01/01/11            | 12/31/20             | \$179,566,296                    |
| Department of Social Services         | BRAIN INJURY ALLIANCE OF CONNECTICUT INC | 12DSS2201BZ   | Traumatic Brain Injury program  | N           | \$96,184           | \$0                 | \$78,816         | \$175,000           | \$254,050                         | 07/01/12            | 06/30/19             | \$1,777,642                      |
| Department of Social Services         | BRIGHT FUTURES YOUTH CENTER INC          | 19DSS1301WV   | Services to individuals and or families that have been impacted by  | E           | \$19,456           | \$0                 | \$0              | \$19,456            | \$19,456                          | 04/01/19            | 06/30/19             | \$19,456                         |
| Department of Social Services         | CASA BORICUA DE MERIDEN INC              | 18DSS1302UE   | Hispanic Human Resources Development for Hurricane Evacuees   | N           | \$62,632           | \$0                 | \$0              | \$62,632            | \$62,632                          | 07/01/18            | 06/30/19             | \$62,632                         |
| Department of Social Services         | CATHOLIC CHARITIES INC                   | 16DSS4801DD   | Refugee Assistance Services   | N           | \$0                | \$252,672           | \$0              | \$252,672           | \$279,171                         | 10/01/16            | 09/30/21             | \$1,395,079                      |
| Department of Social Services         | CATHOLIC CHARITIES INC                   | 16DSS4811DD   | Refugee Assistance Services   | N           | \$0                | \$12,650            | \$0              | \$12,650            | \$73,668                          | 10/01/16            | 09/30/19             | \$220,800                        |
| Department of Social Services         | COMMUNITY ACTION AGENCY OF NEW HAVEN INC | 16DSS1501EP   | Supports the Community Action Agency to allow them to provide support services to low-income clients in their catchment area                    | N           | \$87,572           | \$1,018,679         | \$0              | \$1,106,251         | \$1,215,748                       | 10/01/16            | 09/30/19             | \$3,643,868                      |



| Agency                        | Supplier Name                            | Contract ID#   | Contract Description  | Competitive | Payments     |              |            |               | Terms                             |                     |                      |                                  |
|-------------------------------|--|----------------|---|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                               |  |                |   |             | General Fund | Federal Fund | Other Fund | Total FY 2019 | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Social Services | COMMUNITY ACTION AGENCY OF NEW HAVEN INC | 14DSS4301EP    | CT Energy Assistance (CEAP) for low income clients  | N           | \$0          | \$163,297    | \$0        | \$163,297     | \$8,282,931                       | 10/01/14            | 09/30/18             | \$33,108,717                     |
| Department of Social Services | COMMUNITY ACTION AGENCY OF NEW HAVEN INC | 18DSS4301EP    | Assist low-income households to pay for winter heating costs.   | N           | \$0          | \$565,382    | \$0        | \$565,382     | \$8,860,059                       | 10/01/18            | 09/30/21             | \$26,555,565                     |
| Department of Social Services | COMMUNITY CULINARY SCHOOL OF             | 16DSS4603FY    | Job Training Program  | N           | \$0          | \$0          | \$18,586   | \$18,586      | \$20,362                          | 04/01/16            | 09/30/21             | \$111,937                        |
| Department of Social Services | COMMUNITY HEALTH CENTER ASSOCIATION      | 13DSS3101GB    | provide a worker trained to perform application, enrollment and retention assistance services to Connecticut children and adults in FQHCs in order to attain and maintain eligibility for the Department's HUSKY HEALTH | N           | \$372,758    | \$0          | \$0        | \$372,758     | \$425,127                         | 07/01/13            | 06/30/21             | \$3,399,834                      |
| Department of Social Services | COMMUNITY HEALTH NETWORK OF CT INC       | 17DSS1202GQ    | ASO   | N           | \$37,497,575 | \$37,497,575 | \$0        | \$74,995,151  | \$76,559,603                      | 01/01/17            | 12/31/21             | \$382,798,017                    |
| Department of Social Services | COMMUNITY RENEWAL TEAM INC               | 16DSS1501EW    | Community Services  | N           | \$693,565    | \$2,348,525  | \$0        | \$3,042,090   | \$3,042,090                       | 10/01/16            | 09/30/19             | \$8,426,579                      |
| Department of Social Services | COMMUNITY RENEWAL TEAM INC               | 15DSS5401EW    | Emergency Shelters for Domestic Violence  | N           | \$0          | \$100,000    | \$0        | \$100,000     | \$100,056                         | 07/01/15            | 06/30/20             | \$500,000                        |
| Department of Social Services | COMMUNITY RENEWAL TEAM INC               | 18DSS4301EW    | Assist low-income households to pay for winter heating costs  | N           | \$0          | \$15,065,764 | \$0        | \$15,065,764  | \$19,567,729                      | 10/01/18            | 09/30/21             | \$58,648,833                     |
| Department of Social Services | COMMUNITY RENEWAL TEAM INC               | 14DSS4301EW    | CT Energy Assistance (CEAP)   | N           | \$0          | \$3,468,840  | \$0        | \$3,468,840   | \$18,844,148                      | 10/01/14            | 09/30/18             | \$75,324,248                     |
| Department of Social Services | COMUNIDAD HISPANA DE WALLINGFORD INC     | 18DSS1303IN    | Hispanic Human Resource Development for Hurricane Evacuees  | N           | \$147,704    | \$0          | \$0        | \$147,704     | \$147,704                         | 07/01/18            | 06/30/19             | \$147,704                        |
| Department of Social Services | CONDUENT STATE HEALTHCARE LLC            | 07DSS1101AF    | Husky and Charter Oak Enrollment Broker Services  | Y           | \$7,087,556  | \$61,072     | \$0        | \$7,148,628   | \$7,148,628                       | 02/01/07            | 12/31/19             | \$84,319,058                     |
| Department of Social Services | CONNECTICUT ASSOCIATION FOR COMMUNITY    | 17DSS4701FB    | Food Stamp Nutrition & Education  | Y           | \$0          | \$183,971    | \$0        | \$183,971     | \$435,811                         | 10/01/17            | 09/30/18             | \$435,811                        |
| Department of Social Services | CONNECTICUT ASSOCIATION FOR COMMUNITY    | 18DSS4701FB    | Outreach and education to adults and families to enroll in SNAP   | N           | \$0          | \$160,359    | \$0        | \$160,359     | \$465,252                         | 10/01/18            | 09/30/19             | \$465,252                        |
| Department of Social Services | CONNECTICUT ASSOCIATION FOR COMMUNITY    | 18DSS5001FB    | Case Management Services that provide for life function and employment  | N           | \$125,286    | \$1,280,975  | \$0        | \$1,406,261   | \$1,825,113                       | 10/01/18            | 09/30/21             | \$5,470,270                      |
| Department of Social Services | CONNECTICUT ASSOCIATION FOR COMMUNITY    | 16DSS5001FB    | Case Management Services  | N           | \$0          | \$805,895    | \$0        | \$805,895     | \$1,966,481                       | 03/01/16            | 09/30/18             | \$5,074,613                      |
| Department of Social Services | CONNECTICUT CENTER FOR ARTS AND          | 18DSS4603EG    | To provide short-term vocational training programs to SNAP recipients not receiving cash assistance from Temporary Family Assistance (TFA).   | N           | \$0          | \$0          | \$43,108   | \$43,108      | \$43,108                          | 10/01/18            | 09/30/21             | \$105,794                        |
| Department of Social Services | CONNECTICUT CENTER FOR ARTS AND          | 16DSS4603EG    | Shrt term vocational training   | N           | \$0          | \$68,595     | \$0        | \$68,595      | \$188,769                         | 04/01/16            | 09/30/18             | \$471,398                        |
| Department of Social Services | CONNECTICUT COALITION AGAINST DOMESTIC   | 12DSS5401FJ    | Funding for subcontracting shelter agencies   | N           | \$5,091,065  | \$1,523,770  | \$0        | \$6,614,835   | \$6,614,835                       | 10/01/12            | 06/30/19             | \$44,066,254                     |
| Department of Social Services | CONNECTICUT COALITION AGAINST DOMESTIC   | 15DSS5401FJREV | Emergency Shelters for Domestic Violence  | N           | \$0          | \$120,800    | \$0        | \$120,800     | \$120,855                         | 06/01/15            | 06/30/21             | \$734,867                        |
| Department of Social Services | CONNECTICUT COALITION AGAINST DOMESTIC   | 14DSS5401FJ    | Emergency Shelters for Domestic Violence  | N           | \$127,136    | \$0          | \$0        | \$127,136     | \$226,970                         | 07/01/14            | 06/30/19             | \$1,134,219                      |
| Department of Social Services | CONNECTICUT COALITION OF MUTUAL          | 16DSS4801FK    | Refugee Assistance Services   | N           | \$0          | \$56,719     | \$0        | \$56,719      | \$57,100                          | 10/01/16            | 09/30/21             | \$285,343                        |
| Department of Social Services | CONNECTICUT COALITION OF MUTUAL          | 16DSS4811FK    | Refugee Assistance Services   | N           | \$0          | \$5,125      | \$0        | \$5,125       | \$9,609                           | 10/01/16            | 09/30/19             | \$28,800                         |
| Department of Social Services | CONNECTICUT COMMUNITY CARE INC           | 12DSS7101EL    | Money Follows the Person  | N           | \$1,834,095  | \$0          | \$0        | \$1,834,095   | \$1,834,095                       | 07/01/12            | 06/30/20             | \$11,312,319                     |
| Department of Social Services | CONNECTICUT COUNCIL OF FAMILY SERVICE    | 17DSS3301FQ    | Barrier Intervention Services   | Y           | \$1,609,920  | \$0          | \$100,000  | \$1,709,920   | \$1,709,920                       | 07/01/17            | 12/31/19             | \$4,184,920                      |
| Department of Social Services | CONNECTICUT COUNCIL OF FAMILY SERVICE    | 16DSS5001FQ    | Counseling Services   | N           | \$0          | \$25,142     | \$0        | \$25,142      | \$264,058                         | 04/01/16            | 10/31/18             | \$682,149                        |
| Department of Social Services | CONNECTICUT FOOD BANK INC                | 14DSS4501FS    | Emergency Food Program  | N           | \$0          | \$488,525    | \$0        | \$488,525     | \$488,525                         | 10/01/14            | 09/30/21             | \$2,226,907                      |
| Department of Social Services | CONNECTICUT FOOD BANK INC                | 16DSS4101FS    | Nutritional Supplemental Plan   | N           | \$660,773    | \$72,844     | \$0        | \$733,617     | \$733,617                         | 10/01/16            | 06/30/20             | \$2,177,251                      |
| Department of Social Services | CONNECTICUT FOOD BANK INC                | 15DSS4501FS    | Commodity Food Program  | N           | \$0          | \$120,138    | \$0        | \$120,138     | \$120,138                         | 02/01/15            | 09/30/20             | \$567,835                        |
| Department of Social Services | CONNECTICUT INSTITUTE FOR REFUGEES AND   | 16DSS4811OB    | Refugee Assistance  | N           | \$0          | \$14,500     | \$0        | \$14,500      | \$22,421                          | 10/01/16            | 09/30/19             | \$67,200                         |
| Department of Social Services | CONNECTICUT INSTITUTE FOR REFUGEES AND   | 16DSS4801OB    | Case Management and Social Services to refugees   | N           | \$0          | \$158,797    | \$0        | \$158,797     | \$167,022                         | 10/01/16            | 09/30/21             | \$834,646                        |
| Department of Social Services | CONNECTICUT JUNIOR REPUBLIC ASSOCIATION  | 16DSS701FY     | job readiness activities, after-school activities, tutoring, information and referral   | Y           | \$227,135    | \$0          | \$0        | \$227,135     | \$313,589                         | 07/01/16            | 06/30/19             | \$939,896                        |
| Department of Social Services | CONNECTICUT LEGAL SERVICES INC           | 18DSS5001FZ    | Provide Legal Services to preserve their legal rights and interest  | N           | \$5,469      | \$512,733    | \$0        | \$518,202     | \$686,102                         | 10/01/18            | 09/30/21             | \$2,056,401                      |
| Department of Social Services | CONNECTICUT LEGAL SERVICES INC           | 16DSS5001FZ    | Legal Aid   | N           | \$0          | \$170,911    | \$0        | \$170,911     | \$720,626                         | 10/01/16            | 09/30/18             | \$1,439,250                      |
| Department of Social Services | DENTAL BENEFIT MANAGEMENT INC            | 18DSS6602UF    | Dental Benefits   | N           | \$3,067,469  | \$3,067,469  | \$0        | \$6,134,938   | \$7,469,958                       | 07/01/18            | 06/30/20             | \$14,919,167                     |
| Department of Social Services | EASTCONN                                 | 16DSS5701IK    | Teen Pregnancy Prevention   | N           | \$227,135    | \$0          | \$0        | \$227,135     | \$227,135                         | 07/01/16            | 06/30/19             | \$588,135                        |
| Department of Social Services | EASTERN CT AREA AGENCY ON AGING          | 12DSS7101IR    | Money Follows the Person  | N           | \$198,000    | \$0          | \$0        | \$198,000     | \$198,000                         | 07/01/12            | 06/30/20             | \$1,511,304                      |



| Agency                        | Supplier Name                           | Contract ID# | Contract Description  | Competitive | Payments     |              |            |               | Terms                             |                     |                      |                                  |
|-------------------------------|---|--------------|---|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                               |   |              |   |             | General Fund | Federal Fund | Other Fund | Total FY 2019 | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Social Services | END HUNGER CONNECTICUT INC              | 15DSS4101JF  | Nutrition Supplemental Program  | N           | \$40,554     | \$0          | \$0        | \$40,554      | \$45,981                          | 07/01/15            | 06/30/20             | \$229,777                        |
| Department of Social Services | END HUNGER CONNECTICUT INC              | 18DSS4701JF  | Provide SNAP Outreach to potentially eligible low income SNAP eligible individuals and families   | N           | \$0          | \$75,609     | \$0        | \$75,609      | \$151,734                         | 10/01/18            | 09/30/19             | \$151,734                        |
| Department of Social Services | END HUNGER CONNECTICUT INC              | 17DSS4701JF  | Outreach and education to adults and families to enroll into SNAP program   | N           | \$0          | \$70,931     | \$0        | \$70,931      | \$155,444                         | 10/01/17            | 09/30/18             | \$155,444                        |
| Department of Social Services | FAMILY CENTERED SERVICES OF CT INC      | 16DSS5702QJ  | Teen Pregnancy Prevention   | N           | \$227,135    | \$0          | \$0        | \$227,135     | \$231,926                         | 07/01/16            | 06/30/19             | \$695,135                        |
| Department of Social Services | FOODSHARE INC                           | 16DSS4501KL  | Emergency Food Assistance   | N           | \$0          | \$137,399    | \$0        | \$137,399     | \$149,595                         | 10/01/16            | 09/30/21             | \$747,557                        |
| Department of Social Services | FOODSHARE INC                           | 15DSS4501KL  | Commodity Food Program  | N           | \$0          | \$17,231     | \$0        | \$17,231      | \$56,191                          | 02/01/15            | 09/30/20             | \$318,258                        |
| Department of Social Services | GAYLORD FARMS REHABILITATION CENTER INC | 12DSS2201KR  | Traumatic Brain Injury program  | N           | \$76,873     | \$0          | \$0        | \$76,873      | \$104,927                         | 07/01/12            | 06/30/19             | \$734,199                        |
| Department of Social Services | GOODWIN COLLEGE INC                     | 15DSS4602ZJ  | Job Readiness to SNAP recipients  | N           | \$0          | \$296,289    | \$0        | \$296,289     | \$380,361                         | 10/01/15            | 09/30/20             | \$1,900,750                      |
| Department of Social Services | GREATER NEW BRITAIN TEEN                | 16DSS5701LH  | Teen Pregnancy Prevention   | N           | \$151,127    | \$0          | \$0        | \$151,127     | \$218,220                         | 07/01/16            | 06/30/19             | \$654,055                        |
| Department of Social Services | GREATER NEW HAVEN DISABILITY RIGHTS     | 13DSS7101LI  | Nursing Facility Transition Project   | N           | \$404,300    | \$0          | \$0        | \$404,300     | \$404,300                         | 07/01/13            | 06/30/20             | \$2,695,570                      |
| Department of Social Services | HISPANIC COALITION OF GREATER WATERBURY | 18DSS1303IM  | Hurricane Evacuees  | N           | \$90,720     | \$0          | \$0        | \$90,720      | \$90,720                          | 07/01/18            | 06/30/19             | \$90,720                         |
| Department of Social Services | HISPANIC HEALTH COUNCIL INC             | 18DSS4702LG  | The focus of the project is on the prevention of childhood and adult obesity among Latinos and other populations  | N           | \$0          | \$960,699    | \$0        | \$960,699     | \$1,282,119                       | 10/01/18            | 09/30/21             | \$3,842,796                      |
| Department of Social Services | HISPANIC HEALTH COUNCIL INC             | 15DSS4702LG  | Food Stamp - nutrition education  | N           | \$0          | \$296,296    | \$0        | \$296,296     | \$1,240,248                       | 10/01/15            | 09/30/18             | \$3,717,300                      |
| Department of Social Services | HOSPITAL FOR SPECIAL CARE               | 18DSS7201NG  | Autism Spectrum Disorder Services for Children  | Y           | \$125,500    | \$0          | \$0        | \$125,500     | \$502,000                         | 02/01/19            | 01/31/20             | \$502,000                        |
| Department of Social Services | HUMAN RESOURCES AGENCY OF               | 16DSS1511NL  | Supports the Community Action Agency to allow them to provide support services to low-income clients in their catchment area  | N           | \$285,686    | \$714,452    | \$0        | \$1,000,138   | \$1,000,138                       | 10/01/16            | 09/30/19             | \$2,589,030                      |
| Department of Social Services | HUMAN RESOURCES AGENCY OF               | 18DSS4301NL  | To assist low-income households to pay for winter heating costs.  | N           | \$0          | \$4,074,326  | \$0        | \$4,074,326   | \$5,356,916                       | 10/01/18            | 09/30/21             | \$16,055,868                     |
| Department of Social Services | HUMAN RESOURCES AGENCY OF               | 14DSS4301NL  | CT Energy Assistance (CEAP) for low income clients  | N           | \$0          | \$1,051,225  | \$0        | \$1,051,225   | \$4,480,893                       | 10/01/14            | 09/30/18             | \$17,911,125                     |
| Department of Social Services | INDEPENDENCE NORTHWEST INC              | 12DSS7101DI  | Money Follows the Person  | N           | \$264,000    | \$0          | \$0        | \$264,000     | \$264,000                         | 07/01/12            | 06/30/20             | \$1,994,880                      |
| Department of Social Services | IRIS                                    | 16DSS4801JI  | Refugee Assistance Services   | N           | \$0          | \$475,656    | \$0        | \$475,656     | \$475,656                         | 10/01/16            | 09/30/21             | \$2,344,564                      |
| Department of Social Services | IRIS                                    | 16DSS4811JI  | Refugee Assistance Services   | N           | \$0          | \$17,538     | \$0        | \$17,538      | \$54,450                          | 10/01/16            | 09/30/19             | \$163,200                        |
| Department of Social Services | JEWISH FEDERATION ASSOCIATION OF        | 16DSS4801OJ  | Transition of Refugees  | N           | \$0          | \$48,343     | \$0        | \$48,343      | \$50,234                          | 10/01/16            | 09/30/21             | \$251,029                        |
| Department of Social Services | JUNTA FOR PROGRESSIVE ACTION            | 18DSS1321OT  | Services designed to address an individual's immediate employment, training and other social services support needs; and services to support the individual's ability to become economically self sufficient. | N           | \$125,700    | \$0          | \$0        | \$125,700     | \$125,700                         | 07/01/18            | 06/30/19             | \$125,700                        |
| Department of Social Services | LEEWAY INC                              | 16DSS7101PU  | Implementation of a comprehensive Community transformation treatment program and offer case management, behavior health services and coordinated wraparound supportive services                               | Y           | \$300,029    | \$0          | \$0        | \$300,029     | \$982,906                         | 03/01/16            | 11/30/18             | \$2,700,260                      |
| Department of Social Services | NEW FINANCIAL LIFE                      | 19DSS1302XX  | Providing services to individuals and or families that haven impacted by Hurricanes Irma and Maria  | N           | \$25,360     | \$0          | \$0        | \$25,360      | \$25,360                          | 04/01/19            | 06/30/19             | \$25,360                         |
| Department of Social Services | NEW OPPORTUNITIES INC                   | 16DSS1501TO  | Community Services - Eligible low-income clients in the grantee's catchment area  | N           | \$768,306    | \$1,058,004  | \$0        | \$1,826,310   | \$1,826,310                       | 10/01/16            | 09/30/19             | \$4,605,209                      |
| Department of Social Services | NEW OPPORTUNITIES INC                   | 18DSS5001TO  | Pilot program with local hospitals to utilize separate patient assessment tools to address discharges plans of certain patients   | N           | \$0          | \$137,747    | \$0        | \$137,747     | \$137,747                         | 04/01/18            | 09/30/21             | \$349,503                        |
| Department of Social Services | NEW OPPORTUNITIES INC                   | 17DSS1401TO  | Case Management Outreach Services   | N           | \$0          | \$50,000     | \$0        | \$50,000      | \$50,043                          | 07/01/17            | 09/30/20             | \$162,500                        |
| Department of Social Services | NEW OPPORTUNITIES INC                   | 18DSS4301TO  | Assist low-income households to pay for winter heating costs.   | N           | \$0          | \$9,354,594  | \$0        | \$9,354,594   | \$17,638,278                      | 10/01/18            | 09/30/21             | \$52,865,838                     |
| Department of Social Services | NEW OPPORTUNITIES INC                   | 14DSS4301TO  | LIHEAP  | N           | \$0          | \$266,800    | \$0        | \$266,800     | \$18,654,436                      | 10/01/14            | 09/30/18             | \$74,565,925                     |
| Department of Social Services | INC                                     | 12DSS7101TT  | Money Follows the Person  | N           | \$55,000     | \$0          | \$0        | \$55,000      | \$182,102                         | 07/01/12            | 04/30/19             | \$1,243,855                      |
| Department of Social Services | OIC OF NEW LONDON INC                   | 18DSS4611UM  | E&T Reimbursement Program   | N           | \$0          | \$57,739     | \$0        | \$57,739      | \$57,739                          | 10/01/18            | 09/30/21             | \$104,532                        |
| Department of Social Services | OIC OF NEW LONDON INC                   | 15DSS4601UM  | Vocational Training Program   | N           | \$0          | \$96,438     | \$0        | \$96,438      | \$139,244                         | 10/01/15            | 09/30/18             | \$417,345                        |
| Department of Social Services | PLAINVILLE COMMUNITY FOOD PANTRY        | 17DSS4103GS  | Nutrition Supplement  | N           | \$44,351     | \$0          | \$0        | \$44,351      | \$44,351                          | 05/01/17            | 06/30/20             | \$113,615                        |



| Agency  | Supplier Name                           | Contract ID# | Contract Description  | Competitive | Payments            |                      |                  |                      | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|---|---|--------------|---|-------------|---------------------|----------------------|------------------|----------------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|   |   |              |   |             | General Fund        | Federal Fund         | Other Fund       | Total FY 2019        |                                   |                     |                      |                                  |
| Department of Social Services                     | PLANNED PARENTHOOD OF SOUTHERN          | 18DSS5001VG  | family Planning Services which include a broad range of acceptable and effective method to limit or enhance fertility, including contraceptive methods together with natural family planning, and the management of infertility (including referral for | N           | \$7,113             | \$666,864            | \$0              | \$673,977            | \$892,349                         | 10/01/18            | 09/30/21             | \$2,674,569                      |
| Department of Social Services                     | PLANNED PARENTHOOD OF SOUTHERN          | 16DSS5001VG  | The contractor will provide SSBG family planning g services statewide   | N           | \$0                 | \$226,937            | \$0              | \$226,937            | \$890,124                         | 03/01/16            | 09/30/18             | \$2,297,014                      |
| Department of Social Services                     | SAN JUAN CENTER                         | 19DSS1301WU  | Providing services to individuals and or families that have been impacted by Hurricanes Irma and Maria  | E           | \$19,456            | \$0                  | \$0              | \$19,456             | \$19,456                          | 04/01/19            | 06/30/19             | \$19,456                         |
| Department of Social Services                     | SOUTHWESTERN CONNECTICUT AGENCY ON      | 12DSS7101XX  | Money Follows the Person  | N           | \$594,000           | \$0                  | \$0              | \$594,000            | \$594,000                         | 07/01/12            | 06/30/20             | \$4,316,964                      |
| Department of Social Services                     | TEAM INC                                | 16DSS1501ZG  | Eligible low-income clients in the grantee's catchment area   | N           | \$88,310            | \$284,218            | \$0              | \$372,528            | \$372,528                         | 10/01/16            | 09/30/19             | \$1,050,028                      |
| Department of Social Services                     | TEAM INC                                | 18DSS43012G  | Assist low-income households to pay for winter heating costs.   | N           | \$0                 | \$2,815,844          | \$0              | \$2,815,844          | \$3,240,767                       | 10/01/18            | 09/30/21             | \$9,713,298                      |
| Department of Social Services                     | TEAM INC                                | 14DSS43012G  | CT Energy Assistance (CEAP) for low income clients  | N           | \$0                 | \$439,969            | \$0              | \$439,969            | \$3,091,953                       | 10/01/14            | 09/30/18             | \$12,359,225                     |
| Department of Social Services                     | THE ACCESS AGENCY INC                   | 16DSS1501ZL  | Comprehensive Community Services  | N           | \$113,954           | \$554,926            | \$0              | \$668,880            | \$668,880                         | 10/01/16            | 09/30/19             | \$1,849,793                      |
| Department of Social Services                     | THE ACCESS AGENCY INC                   | 18DSS43012L  | Assist low-income households to pay for winter heating costs.   | N           | \$0                 | \$6,045,405          | \$0              | \$6,045,405          | \$6,607,752                       | 10/01/18            | 09/30/21             | \$19,804,902                     |
| Department of Social Services                     | THE ACCESS AGENCY INC                   | 14DSS43012L  | CT Energy Assistance (CEAP)   | N           | \$0                 | \$767,341            | \$0              | \$767,341            | \$6,368,700                       | 10/01/14            | 09/30/18             | \$25,457,109                     |
| Department of Social Services                     | THE COMMUNITY ACTION AGENCY OF WESTERN  | 16DSS1501ZO  | community Services - greater Stamford & Danbury HIS services  | N           | \$354,090           | \$810,805            | \$0              | \$1,164,895          | \$1,244,940                       | 10/01/16            | 09/30/19             | \$3,731,362                      |
| Department of Social Services                     | THE COMMUNITY ACTION AGENCY OF WESTERN  | 18DSS4301ZO  | Assist low-income households to pay for winter heating costs  | N           | \$0                 | \$4,463,898          | \$0              | \$4,463,898          | \$7,242,301                       | 10/01/18            | 09/30/21             | \$21,706,785                     |
| Department of Social Services                     | WESTERN                                 | 14DSS4301ZO  | CT Energy Assistance (CEAP)   | N           | \$0                 | \$1,047,257          | \$0              | \$1,047,257          | \$5,277,953                       | 10/01/14            | 09/30/18             | \$21,097,150                     |
| Department of Social Services                     | THE VILLAGE FOR FAMILIES & CHILDREN INC | 16DSS5702BI  | Teen Pregnancy Prevention   | N           | \$227,135           | \$0                  | \$0              | \$227,135            | \$227,135                         | 07/01/16            | 06/30/19             | \$513,135                        |
| Department of Social Services                     | THOMPSON ECUMENICAL EMPOWERMENT GROUP   | 18DSS6102AA  | Provide Case Management services to household whose income is or below 150% of Federal Poverty Income Guidelines.   | N           | \$718               | \$67,335             | \$0              | \$68,053             | \$91,448                          | 10/01/18            | 09/30/20             | \$182,642                        |
| Department of Social Services                     | GROUP                                   | 15DSS6102AA  | Case Management   | N           | \$0                 | \$22,445             | \$0              | \$22,445             | \$93,017                          | 10/01/15            | 09/30/18             | \$278,793                        |
| Department of Social Services                     | TOTAL TRANSIT INC                       | 17DSS1203HC  | NEMT  | Y           | \$3,480,911         | \$3,480,911          | \$0              | \$6,961,822          | \$8,649,199                       | 01/01/18            | 12/31/20             | \$25,947,597                     |
| Department of Social Services                     | TVCCA INC                               | 16DSS1501ZK  | Community Services  | N           | \$303,116           | \$642,975            | \$0              | \$946,091            | \$946,091                         | 10/01/16            | 09/30/19             | \$2,683,482                      |
| Department of Social Services                     | TVCCA INC                               | 18DSS5001ZK  | Pilot program with local hospitals to utilize separate patient assessment tools to address discharges plans of certain patients   | N           | \$0                 | \$117,283            | \$0              | \$117,283            | \$117,283                         | 04/01/18            | 09/30/21             | \$349,503                        |
| Department of Social Services                     | TVCCA INC                               | 18DSS4301ZK  | Assist low income households to pay for winter heating costs  | N           | \$0                 | \$8,912,618          | \$0              | \$8,912,618          | \$11,217,172                      | 10/01/18            | 09/30/21             | \$33,620,358                     |
| Department of Social Services                     | TVCCA INC                               | 14DSS4301ZK  | CT Energy Assistance (CEAP) for low income clients  | N           | \$0                 | \$1,098,047          | \$0              | \$1,098,047          | \$7,722,408                       | 10/01/14            | 09/30/18             | \$30,868,180                     |
| Department of Social Services                     | UNCAS HEALTH DISTRICT                   | 16DSS5702AR  | Teenage Pregnancy Prevention  | N           | \$73,710            | \$0                  | \$0              | \$73,710             | \$102,759                         | 07/01/16            | 06/30/19             | \$307,992                        |
| Department of Social Services                     | UNITED WAY OF CONNECTICUT INC           | 09DSS1002AX  | 211 Infoline including: Connect-Ability; MED; Elderly; Conservator of Person; TFA; Human Service Infrastructure; ConnPACE; Section 8 Housing; referring clients for HUSKY and advocating on the clients behalf  | N           | \$3,554,000         | \$0                  | \$0              | \$3,554,000          | \$3,554,000                       | 07/01/09            | 06/30/21             | \$42,248,223                     |
| Department of Social Services                     | WESTERN CT AREA AGCY ON AGING           | 12DSS7102CD  | Money Follows the Person  | N           | \$198,000           | \$0                  | \$0              | \$198,000            | \$212,055                         | 07/01/12            | 06/30/20             | \$1,695,854                      |
| Department of Social Services                     | YMCA OF METROPOLITAN HARTFORD INC       | 18DSS1303IR  | Hispanic Human Resources Development for Hurricane Evacuees   | N           | \$40,320            | \$0                  | \$0              | \$40,320             | \$40,320                          | 07/01/18            | 06/30/19             | \$40,320                         |
| <b>Total</b>                                      |   | <b>109</b>   |   |             | <b>\$86,480,633</b> | <b>\$145,455,017</b> | <b>\$240,509</b> | <b>\$232,176,159</b> | <b>\$352,079,291</b>              |                     |                      | <b>\$1,549,364,999</b>           |
| Department of Mental Health and Addition Services | ABILITY BEYOND DISABILITY INC           | 18MHA2000    | MHA07307 Employment Services  | N           | \$285,150           | \$0                  | \$0              | \$285,150            | \$285,262                         | 07/01/17            | 06/30/20             | \$854,995                        |
| Department of Mental Health and Addition Services | ABILITY BEYOND DISABILITY INC           | 19MHA2108    | MHA07301 Unionville House   | N           | \$6,547,065         | \$0                  | \$0              | \$6,547,065          | \$6,548,729                       | 07/01/18            | 06/30/21             | \$19,627,997                     |
| Department of Mental Health and Addition Services | ABILITY BEYOND DISABILITY INC           | 19MHA2153    | MHA07302 Employment Services  | N           | \$2,823,925         | \$0                  | \$0              | \$2,823,925          | \$2,834,016                       | 07/01/18            | 06/30/21             | \$8,494,177                      |
| Department of Mental Health and Addition Services | ADVANCED BEHAVIORIAL HEALTH INC         | 19MHA6094    | Women's Reach   | Y           | \$0                 | \$102,673            | \$0              | \$102,673            | \$137,151                         | 01/01/19            | 06/30/20             | \$205,346                        |
| Department of Mental Health and Addition Services | ADVANCED BEHAVIORIAL HEALTH INC         | 19MHA6056    | 19MHA6056   | N           | \$123,156           | \$0                  | \$0              | \$123,156            | \$160,089                         | 07/01/18            | 06/30/23             | \$800,000                        |
| Department of Mental Health and Addition Services | ADVANCED BEHAVIORIAL HEALTH INC         | 19MHA2078    | MHA00101 Eastern Region Service Center  | N           | \$2,223,324         | \$468,098            | \$0              | \$2,691,422          | \$2,730,554                       | 07/01/18            | 06/30/21             | \$8,184,076                      |
| Department of Mental Health and Addition Services | ADVANCED BEHAVIORIAL HEALTH INC         | 18MHA2079    | MHA00111 Nursing Home Diversion   | N           | \$1,585,342         | \$0                  | \$0              | \$1,585,342          | \$1,647,965                       | 07/01/17            | 06/30/19             | \$3,291,352                      |



| Agency  | Supplier Name                          | Contract ID# | Contract Description   | Competitive | Payments     |              |            |               | Terms                             |                     |                      |                                  |
|---|--|--------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|   |  |              |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Mental Health and Addition Services | ADVANCED BEHAVIORIAL HEALTH INC        | 13MHA6005    | MH Transitional Residential  | N           | \$24,524     | \$0          | \$0        | \$24,524      | \$152,462                         | 04/01/13            | 06/30/18             | \$800,000                        |
| Department of Mental Health and Addition Services | ADVANCED BEHAVIORIAL HEALTH INC        | 19MHA2080    | MHA00103 Project Safe Treatment Ser  | N           | \$0          | \$615,068    | \$0        | \$615,068     | \$1,055,379                       | 07/01/18            | 06/30/21             | \$3,163,206                      |
| Department of Mental Health and Addition Services | ADVOCACY UNLIMITED INC                 | 18MHA2109    | MHA00201 Advocacy Development  | N           | \$1,984,820  | \$0          | \$0        | \$1,984,820   | \$1,984,820                       | 07/01/17            | 06/30/19             | \$3,852,988                      |
| Department of Mental Health and Addition Services | ALLIANCE FOR LIVING INC                | 18MHA2081    | MHA00551 New London BOS 193  | N           | \$0          | \$44,838     | \$0        | \$44,838      | \$48,173                          | 07/01/17            | 06/30/20             | \$144,386                        |
| Department of Mental Health and Addition Services | ANTHONY F CAMPAGNA PHD LLC             | 18MHA6001    | YAS Evaluations  | N           | \$3,281      | \$0          | \$0        | \$3,281       | \$28,842                          | 07/01/17            | 08/31/19             | \$62,490                         |
| Department of Mental Health and Addition Services | APPLIED BEHAVIORAL REHABILITATION      | 18MHA2001    | MHA00701 Homes for the Brave   | N           | \$146,751    | \$0          | \$0        | \$146,751     | \$146,783                         | 07/01/17            | 06/30/20             | \$439,941                        |
| Department of Mental Health and Addition Services | APT FOUNDATION INC                     | 19MHA2036    | MHA00804 Central Medical Unit  | N           | \$2,430,066  | \$2,694,222  | \$0        | \$5,124,288   | \$5,124,288                       | 07/01/18            | 06/30/21             | \$14,584,255                     |
| Department of Mental Health and Addition Services | ARTREACH INCORPORATED                  | 19MHA2082    | MHA00901 Artreach Client Services  | N           | \$296,358    | \$0          | \$0        | \$296,358     | \$296,633                         | 07/01/18            | 06/30/21             | \$889,074                        |
| Department of Mental Health and Addition Services | ASSOCIATION OF RELIGIOUS COMMUNITIES   | 19MHA2037    | MHA00851 Supportive Housing  | N           | \$7,662      | \$8,893      | \$0        | \$16,555      | \$16,567                          | 07/01/18            | 06/30/21             | \$49,655                         |
| Department of Mental Health and Addition Services | BECKET FAMILY OF SERVICES              | 17MHA6007    | YAS Services   | N           | \$1,730,249  | \$0          | \$0        | \$1,730,249   | \$2,694,469                       | 07/01/16            | 06/30/19             | \$8,075,921                      |
| Department of Mental Health and Addition Services | BETH-EL CENTER INC                     | 19MHA2038    | MHA04051 Supportive Housing  | N           | \$56,211     | \$0          | \$0        | \$56,211      | \$56,263                          | 07/01/18            | 06/30/21             | \$168,633                        |
| Department of Mental Health and Addition Services | BHCARE INC                             | 18MHA2040    | MHA09805 Shoreline Branford Counseling   | N           | \$11,590,701 | \$0          | \$304,007  | \$11,894,708  | \$11,912,608                      | 07/01/17            | 06/30/20             | \$35,704,734                     |
| Department of Mental Health and Addition Services | BHCARE INC                             | 19MHA6083    | SOR Enhanced MAT   | N           | \$0          | \$0          | \$160,000  | \$160,000     | \$220,000                         | 09/30/18            | 09/29/19             | \$220,000                        |
| Department of Mental Health and Addition Services | BHCARE INC                             | 18MHA2041    | MHA19616 HUD BOS 193   | N           | \$0          | \$55,206     | \$0        | \$55,206      | \$120,760                         | 07/01/17            | 06/30/20             | \$361,944                        |
| Department of Mental Health and Addition Services | BIRTH SUPPORT EDUCATION AND BEYOND LLC | 18MHA6043    | Doula Services   | N           | \$0          | \$0          | \$366,400  | \$366,400     | \$366,400                         | 10/01/17            | 09/30/22             | \$1,405,657                      |
| Department of Mental Health and Addition Services | BRIDGE HOUSE INC                       | 19MHA2002    | MHA01602 Homeless Outreach   | N           | \$1,270,177  | \$0          | \$0        | \$1,270,177   | \$1,271,354                       | 07/01/18            | 06/30/21             | \$3,810,531                      |
| Department of Mental Health and Addition Services | BRIDGES HEALTHCARE INC                 | 18MHA2042    | MHA01805 Jail Diversion  | N           | \$6,650,752  | \$0          | \$204,462  | \$6,855,214   | \$6,855,214                       | 07/01/17            | 06/30/20             | \$20,512,422                     |
| Department of Mental Health and Addition Services | BRIDGES HEALTHCARE INC                 | 19MHA6089    | SOR - Mobile Mat   | N           | \$0          | \$0          | \$175,000  | \$175,000     | \$175,000                         | 01/01/19            | 09/29/19             | \$175,000                        |
| Department of Mental Health and Addition Services | CATHOLIC CHARITIES INC                 | 18MHA2111    | MHA02304 Hispanic Alcohol (Hartford)   | N           | \$338,955    | \$95,169     | \$0        | \$434,124     | \$434,127                         | 07/01/17            | 06/30/20             | \$1,301,176                      |
| Department of Mental Health and Addition Services | CATHOLIC CHARITIES INC                 | 18MHA2154    | MHA2301 CM Hispanic Family   | N           | \$536,603    | \$0          | \$0        | \$536,603     | \$536,937                         | 07/01/17            | 06/30/20             | \$1,609,321                      |
| Department of Mental Health and Addition Services | CATHOLIC CHARITIES INC                 | 18MHA2105    | MHA02303 Pre-Trial DUI Alcohol Ed. (FFS)   | Y           | \$0          | \$0          | \$234,578  | \$234,578     | \$293,608                         | 01/01/18            | 08/31/19             | \$489,346                        |
| Department of Mental Health and Addition Services | CATHOLIC CHARITIES OF FAIRFIELD COUNTY | 19MHA2155    | MHA02202 Homeless Outreach   | N           | \$1,326,573  | \$207,197    | \$0        | \$1,533,770   | \$1,533,770                       | 07/01/18            | 06/30/21             | \$4,596,051                      |
| Department of Mental Health and Addition Services | CATHOLIC CHARITIES OF FAIRFIELD COUNTY | 18MHA2004    | MHA02206: CCR FUSE Program   | N           | \$515,673    | \$0          | \$43,750   | \$559,423     | \$559,848                         | 07/01/17            | 06/30/20             | \$1,677,989                      |
| Department of Mental Health and Addition Services | CENTER FOR COMMUNITY INDEPENDENCE INC  | 16MHA6010    | 16MHA6010  | N           | \$532,900    | \$0          | \$0        | \$532,900     | \$532,900                         | 01/01/17            | 06/30/20             | \$1,332,250                      |
| Department of Mental Health and Addition Services | CENTER FOR HUMAN DEVELOPMENT INC       | 19MHA6072    | How Can we Help SOR Grant  | Y           | \$0          | \$0          | \$75,000   | \$75,000      | \$75,000                          | 01/01/19            | 09/29/19             | \$75,000                         |
| Department of Mental Health and Addition Services | CENTER FOR HUMAN DEVELOPMENT INC       | 19MHA2156    | MHA02504,Pilots Danbury, Samuels Court, Sup. Hsng SHP                                | N           | \$4,169,124  | \$279,516    | \$0        | \$4,448,640   | \$4,731,493                       | 07/01/18            | 06/30/21             | \$14,181,337                     |
| Department of Mental Health and Addition Services | CENTER FOR HUMAN DEVELOPMENT INC       | 18MHA2112    | MHA02502 CTP   | N           | \$6,929,104  | \$0          | \$0        | \$6,929,104   | \$7,231,270                       | 07/01/17            | 06/30/20             | \$21,673,722                     |
| Department of Mental Health and Addition Services | CENTER FOR INTEGRATIVE PSYCHOLOGICAL   | 19MHA6002    | 19MHA6002  | N           | \$40,551     | \$0          | \$0        | \$40,551      | \$52,143                          | 07/01/18            | 06/30/19             | \$52,143                         |
| Department of Mental Health and Addition Services | CENTER FOR INTEGRATIVE PSYCHOLOGICAL   | 18MHA6002    | SMI/PSB  | N           | \$6,229      | \$0          | \$0        | \$6,229       | \$104,286                         | 07/01/17            | 06/30/18             | \$104,286                        |
| Department of Mental Health and Addition Services | CENTRAL CONNECTICUT COAST YOUNG MEN'S  | 18MHA2005    | MHA02701 Crescent Apartments   | N           | \$768,948    | \$174,098    | \$0        | \$943,046     | \$943,046                         | 07/01/17            | 06/30/20             | \$2,752,404                      |
| Department of Mental Health and Addition Services | CENTRAL CT HEALTH DISTRICT             | 19MHA6074    | SOR -HCWH  | Y           | \$0          | \$0          | \$75,000   | \$75,000      | \$75,000                          | 01/01/19            | 09/29/19             | \$75,000                         |
| Department of Mental Health and Addition Services | CENTRAL NAUGATUCK VALLEY HELP INC      | 18MHA2157    | MHA02801 Wynnewood Res. Spt.   | N           | \$1,379,352  | \$501,446    | \$0        | \$1,880,798   | \$1,880,798                       | 07/01/17            | 06/30/19             | \$3,718,387                      |
| Department of Mental Health and Addition Services | CENTRAL NAUGATUCK VALLEY HELP INC      | 18MHA6047    | STR Grant CBEMATX  | Y           | \$0          | \$0          | \$220,000  | \$220,000     | \$278,383                         | 10/01/17            | 04/30/19             | \$440,000                        |
| Department of Mental Health and Addition Services | CHARLOTTE HUNGERFORD HOSP              | 18MHA2158    | MHA03102 MHS Homeless  | N           | \$780,733    | \$143,334    | \$0        | \$924,067     | \$924,067                         | 07/01/17            | 06/30/20             | \$2,767,733                      |
| Department of Mental Health and Addition Services | CHEMICAL ABUSE SERVICES AGENCY INC     | 18MHA6055    | Clinic Based Medication Assisted services to individuals with an opioid use disorder | N           | \$0          | \$0          | \$60,000   | \$60,000      | \$60,000                          | 05/01/18            | 04/30/19             | \$60,000                         |



| Agency  | Supplier Name                           | Contract ID# | Contract Description   | Competitive | Payments     |              |             |               | Calculated Annual Contract Amount | Terms               |                      |                                  |
|---|---|--------------|--|-------------|--------------|--------------|-------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|   |   |              |  |             | General Fund | Federal Fund | Other Fund  | Total FY 2019 |                                   | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Mental Health and Addition Services | CHEMICAL ABUSE SERVICES AGENCY INC      | 18MHA2006AA  | MHA03201 AIDS HIV Services                                       | N           | \$1,080,098  | \$502,376    | \$0         | \$1,582,474   | \$1,586,972                       | 07/01/17            | 06/30/20             | \$4,756,508                      |
| Department of Mental Health and Addition Services | CHEMICAL ABUSE SERVICES AGENCY INC      | 18MHA6029    | STR Grant - Recovery Coach                                       | Y           | \$0          | \$0          | \$55,000    | \$55,000      | \$62,957                          | 08/01/17            | 04/30/19             | \$110,000                        |
| Department of Mental Health and Addition Services | CHEMICAL ABUSE SERVICES AGENCY INC      | 19MHA6092    | Women's Reach  | Y           | \$51,337     | \$51,337     | \$0         | \$102,673     | \$137,151                         | 01/01/19            | 06/30/20             | \$205,346                        |
| Department of Mental Health and Addition Services | CHILD AND FAMILY AGENCY OF SOUTHEASTERN | 16MHA2312    | CSC Initiative   | Y           | \$0          | \$95,532     | \$0         | \$95,532      | \$97,392                          | 07/01/15            | 06/30/20             | \$486,689                        |
| Department of Mental Health and Addition Services | CHRYSALIS CENTER INC                    | 19MHA2114    | MHA03420 Supportive Housing (FFS)                                | N           | \$0          | \$254,697    | \$0         | \$254,697     | \$254,697                         | 07/01/18            | 06/30/21             | \$668,853                        |
| Department of Mental Health and Addition Services | CHRYSALIS CENTER INC                    | 19MHA2113    | MHA03405 Recovery Empowerment                                    | N           | \$4,931,905  | \$708,416    | \$0         | \$5,640,321   | \$5,640,321                       | 07/01/18            | 06/30/21             | \$16,832,745                     |
| Department of Mental Health and Addition Services | CITY OF BRISTOL                         | 19MHA6073    | How Can We Help  | E           | \$0          | \$0          | \$75,000    | \$75,000      | \$75,000                          | 01/01/19            | 09/29/19             | \$75,000                         |
| Department of Mental Health and Addition Services | CITY OF NORWICH                         | 19MHA6070    | How Can We Help  | E           | \$0          | \$0          | \$75,000    | \$75,000      | \$75,000                          | 01/01/19            | 09/29/19             | \$75,000                         |
| Department of Mental Health and Addition Services | CLIFFORD W BEERS GUIDANCE CLINIC INC    | 19MHA6097    | SOR Family Education   | E           | \$0          | \$0          | \$6,667     | \$6,667       | \$6,667                           | 05/01/19            | 09/29/19             | \$6,667                          |
| Department of Mental Health and Addition Services | CLIFFORD W BEERS GUIDANCE CLINIC INC    | 18MHA6061    | Opioid Education and Family Support Group Services               | E           | \$0          | \$0          | \$16,000    | \$16,000      | \$16,000                          | 05/01/18            | 04/30/19             | \$16,000                         |
| Department of Mental Health and Addition Services | CNCL OF CHURCHES OF GRTR BPT INC        | 18MHA2008    | MHA05801 Project Nueva Vida                                      | N           | \$45,123     | \$0          | \$0         | \$45,123      | \$45,157                          | 07/01/17            | 06/30/20             | \$135,346                        |
| Department of Mental Health and Addition Services | COLUMBUS HOUSE INC                      | 18MHA2045    | MHA04002 Sojourner's Place (FFS)                                 | N           | \$32,205     | \$275,115    | \$0         | \$307,320     | \$307,320                         | 07/01/17            | 08/31/19             | \$478,518                        |
| Department of Mental Health and Addition Services | COLUMBUS HOUSE INC                      | 19MHA6090    | SOR - Recovery Coach Outreach                                    | Y           | \$0          | \$0          | \$55,000    | \$55,000      | \$55,000                          | 01/01/19            | 09/29/19             | \$55,000                         |
| Department of Mental Health and Addition Services | COLUMBUS HOUSE INC                      | 19MHA6076    | SOR - HCWH   | Y           | \$0          | \$0          | \$75,000    | \$75,000      | \$75,000                          | 01/01/19            | 09/29/19             | \$75,000                         |
| Department of Mental Health and Addition Services | COLUMBUS HOUSE INC                      | 18MHA2044    | MHA03801 Shelter Case Management MHA03801                        | N           | \$2,963,158  | \$799,542    | \$0         | \$3,762,700   | \$3,842,723                       | 07/01/17            | 06/30/19             | \$7,674,771                      |
| Department of Mental Health and Addition Services | COMMUNICARE INC                         | 19MHA2046    | MHA04621 Wellness Program  | N           | \$1,282,193  | \$166,667    | \$0         | \$1,448,860   | \$1,450,203                       | 07/01/18            | 06/30/21             | \$4,346,580                      |
| Department of Mental Health and Addition Services | COMMUNITY HEALTH CENTER INC             | 19MHA2047    | MHA04301 Case Management Outreach Homeless                       | N           | \$71,270     | \$0          | \$0         | \$71,270      | \$71,336                          | 07/01/18            | 06/30/21             | \$213,810                        |
| Department of Mental Health and Addition Services | COMMUNITY HEALTH RESOURCES INC          | 18MHA2115    | MHA04401 Adult Outpatient Enfield, Manchester, Bloomfield        | N           | \$16,693,283 | \$1,176,577  | \$0         | \$17,869,860  | \$17,869,860                      | 07/01/17            | 06/30/20             | \$53,452,541                     |
| Department of Mental Health and Addition Services | COMMUNITY HEALTH RESOURCES INC          | 18MHA2116    | MHA04445 PILOTS Manchester (FFS)                                 | N           | \$0          | \$16,656     | \$0         | \$16,656      | \$21,040                          | 07/01/17            | 06/30/20             | \$63,063                         |
| Department of Mental Health and Addition Services | COMMUNITY HEALTH RESOURCES INC          | 18MHA6030    | STR Grant - Recovery Coach                                       | Y           | \$0          | \$0          | \$55,000    | \$55,000      | \$62,957                          | 08/01/17            | 04/30/19             | \$110,000                        |
| Department of Mental Health and Addition Services | COMMUNITY HEALTH RESOURCES INC          | 16MHA6025    | CT Networks of Care/Suicide Prevention                           | N           | \$0          | \$300,000    | \$0         | \$300,000     | \$310,702                         | 12/01/15            | 09/29/20             | \$1,500,000                      |
| Department of Mental Health and Addition Services | COMMUNITY HEALTH RESOURCES INC          | 18MHA6056    | STR Grant CB MAT   | N           | \$0          | \$0          | \$45,000    | \$45,000      | \$60,000                          | 05/01/18            | 04/30/19             | \$60,000                         |
| Department of Mental Health and Addition Services | COMMUNITY HEALTH RESOURCES INC          | 16MHA2315AB  | CT Strategic Prevention Framework Coalitions Initiative MHA14506 | Y           | \$0          | \$95,723     | \$0         | \$95,723      | \$132,938                         | 11/01/16            | 06/30/20             | \$487,071                        |
| Department of Mental Health and Addition Services | COMMUNITY HEALTH RESOURCES INC          | 18MHA2084    | MHA05103 Pre-Trial Alcohol Educ (FFS)                            | Y           | \$9,593      | \$0          | \$291,772   | \$301,365     | \$558,862                         | 01/01/18            | 06/30/21             | \$1,954,463                      |
| Department of Mental Health and Addition Services | COMMUNITY MENTAL HEALTH AFFILIATES INC  | 18MHA2118    | MHA04501 ACT   | N           | \$13,572,376 | \$0          | \$548,395   | \$14,120,771  | \$14,120,771                      | 07/01/17            | 06/30/20             | \$42,286,022                     |
| Department of Mental Health and Addition Services | COMMUNITY MENTAL HEALTH AFFILIATES INC  | 18MHA2159    | MHA15303 Torrington Adult Counseling                             | N           | \$142,349    | \$0          | \$0         | \$142,349     | \$146,609                         | 07/01/17            | 06/30/20             | \$439,420                        |
| Department of Mental Health and Addition Services | COMMUNITY MENTAL HEALTH AFFILIATES INC  | 18MHA2119    | MHA04536, Supportive Housing Scattered Sites (FFS)               | N           | \$0          | \$54,919     | \$0         | \$54,919      | \$59,453                          | 07/01/17            | 06/30/20             | \$178,194                        |
| Department of Mental Health and Addition Services | COMMUNITY RENEWAL TEAM INC              | 18MHA6062    | Opioid Education and Family Support Services                     | E           | \$0          | \$0          | \$16,000    | \$16,000      | \$16,000                          | 05/01/18            | 04/30/19             | \$16,000                         |
| Department of Mental Health and Addition Services | COMMUNITY RENEWAL TEAM INC              | 18MHA2121    | MHA01001 Asian Family Outpatient                                 | N           | \$515,877    | \$40,000     | \$0         | \$555,877     | \$574,040                         | 07/01/17            | 06/30/19             | \$1,146,485                      |
| Department of Mental Health and Addition Services | COMMUNITY RESOURCES FOR JUSTICE         | 17MHA6003    | YAS Residential  | N           | \$1,431,622  | \$0          | \$0         | \$1,431,622   | \$1,636,752                       | 07/01/16            | 06/30/19             | \$4,905,710                      |
| Department of Mental Health and Addition Services | CONNECTICUT COALITION TO END            | 18MHA1063    | Point in Time Survey   | N           | \$0          | \$130,000    | \$0         | \$130,000     | \$340,000                         | 11/15/17            | 11/14/18             | \$340,000                        |
| Department of Mental Health and Addition Services | CONNECTICUT COMMUNITY FOR ADDICTION     | 18MHA2122    | MHA05309 Hospital Emergency Departments                          | N           | \$661,624    | \$0          | \$1,462,196 | \$2,123,820   | \$2,123,820                       | 07/01/17            | 06/30/19             | \$3,773,207                      |
| Department of Mental Health and Addition Services | CONNECTICUT COUNCIL ON PROBLEM GAMBLING | 19MHA6066    | Problem Gambling   | N           | \$0          | \$0          | \$115,000   | \$115,000     | \$115,000                         | 07/01/18            | 06/30/19             | \$115,000                        |
| Department of Mental Health and Addition Services | CONNECTICUT COUNCIL ON PROBLEM GAMBLING | 18MHA6022    | PROBLEM GAMBLING   | N           | \$0          | \$0          | \$23,000    | \$23,000      | \$115,000                         | 07/01/17            | 06/30/18             | \$115,000                        |
| Department of Mental Health and Addition Services | CONNECTICUT COUNSELING CENTERS INC      | 18MHA2160    | MHA06602 Norwalk HIV/AIDS Program                                | N           | \$76,235     | \$47,893     | \$0         | \$124,128     | \$124,128                         | 07/01/17            | 06/30/19             | \$247,776                        |



| Agency  | Supplier Name                           | Contract ID# | Contract Description  | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Terms               |                      |                                  |
|---|---|--------------|---|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|   |   |              |   |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Mental Health and Addition Services | CONNECTICUT COUNSELING CENTERS INC      | 18MHA6057    | Clinic Based MAT STR Grant  | N           | \$0          | \$0          | \$120,000  | \$120,000     | \$120,000                         | 05/01/18            | 04/30/19             | \$120,000                        |
| Department of Mental Health and Addition Services | CONNECTICUT COUNSELING CENTERS INC      | 18MHA6032    | Recovery Coaching   | Y           | \$0          | \$0          | \$55,000   | \$55,000      | \$57,475                          | 08/01/17            | 06/30/19             | \$110,000                        |
| Department of Mental Health and Addition Services | CONNECTICUT LEGAL RIGHTS PROJECT INC    | 18MHA6027    | Consent Decree Legal Services   | N           | \$706,146    | \$0          | \$0        | \$706,146     | \$706,146                         | 07/01/17            | 06/30/20             | \$2,106,368                      |
| Department of Mental Health and Addition Services | CONNECTICUT LEGAL RIGHTS PROJECT INC    | 18MHA6028    | Housing Advocacy Services   | N           | \$97,397     | \$0          | \$0        | \$97,397      | \$97,397                          | 07/01/17            | 06/30/20             | \$290,263                        |
| Department of Mental Health and Addition Services | CONNECTICUT RENAISSANCE INC             | 18MHA2007    | MHA06801 Waterbury West (CSSD)  | N           | \$481,990    | \$1,567,471  | \$0        | \$2,049,461   | \$2,051,308                       | 07/01/17            | 06/30/20             | \$6,148,226                      |
| Department of Mental Health and Addition Services | CONNECTICUT RENAISSANCE INC             | 16MHA2300    | Bettor Choice Outpatient Problem Gambling   | Y           | \$0          | \$0          | \$191,290  | \$191,290     | \$199,320                         | 10/01/15            | 06/30/20             | \$946,218                        |
| Department of Mental Health and Addition Services | CONNECTICUT RENAISSANCE INC             | 18MHA2180    | MHA06802, Pre-Trial DUI Alcohol Ed. (FFS)   | Y           | \$0          | \$0          | \$338,369  | \$338,369     | \$517,146                         | 01/01/18            | 06/30/21             | \$1,808,573                      |
| Department of Mental Health and Addition Services | CONTINUUM OF CARE INC                   | 19MHA2052    | MHA05429 ACT  | N           | \$13,409,033 | \$104,648    | \$0        | \$13,513,681  | \$13,886,764                      | 07/01/18            | 06/30/21             | \$41,621,717                     |
| Department of Mental Health and Addition Services | CORAM DEO INC                           | 19MHA6075    | How Can We Help   | Y           | \$0          | \$0          | \$75,000   | \$75,000      | \$75,000                          | 01/01/19            | 09/29/19             | \$75,000                         |
| Department of Mental Health and Addition Services | CORNELL SCOTT-HILL HEALTH CORPORATION   | 18MHA6031    | Recovery Coach Services   | Y           | \$0          | \$0          | \$80,000   | \$80,000      | \$80,000                          | 08/01/17            | 06/30/19             | \$110,000                        |
| Department of Mental Health and Addition Services | CORNELL SCOTT-HILL HEALTH CORPORATION   | 19MHA2054    | MHA10303 Homeless Outreach & Engagement   | N           | \$75,979     | \$894,611    | \$0        | \$970,590     | \$971,490                         | 07/01/18            | 06/30/21             | \$2,911,770                      |
| Department of Mental Health and Addition Services | CORNELL SCOTT-HILL HEALTH CORPORATION   | 18MHA6044    | Cornell Scott-Hill Health Corporation will provide outpatient medical services to in-patient residents of the Connecticut Mental Health Center                | N           | \$2,469      | \$0          | \$0        | \$2,469       | \$23,741                          | 09/01/17            | 06/30/20             | \$67,200                         |
| Department of Mental Health and Addition Services | CORNELL SCOTT-HILL HEALTH CORPORATION   | 18MHA6049    | STR CBEMAT  | Y           | \$0          | \$0          | \$220,000  | \$220,000     | \$251,828                         | 10/01/17            | 06/30/19             | \$440,000                        |
| Department of Mental Health and Addition Services | CORNELL SCOTT-HILL HEALTH CORPORATION   | 18MHA6026    | LEAD Initiative- STR Grant  | N           | \$0          | \$0          | \$100,000  | \$100,000     | \$178,218                         | 07/01/17            | 09/29/19             | \$400,000                        |
| Department of Mental Health and Addition Services | COURAGE TO SPEAK FOUNDATION INC         | 19MHA6055    | Prevention Family Support Groups  | N           | \$0          | \$15,000     | \$0        | \$15,000      | \$17,822                          | 07/01/18            | 08/15/19             | \$20,000                         |
| Department of Mental Health and Addition Services | COURAGE TO SPEAK FOUNDATION INC         | 18MHA6060    | Identify existing programs that serve youth by way of ten (10) presentations to the communities they serve including an opening session and training session. | Y           | \$0          | \$0          | \$10,000   | \$10,000      | \$20,000                          | 05/01/18            | 04/30/19             | \$20,000                         |
| Department of Mental Health and Addition Services | COURAGE TO SPEAK FOUNDATION INC         | 18MHA6009    | Family Support Groups   | N           | \$0          | \$5,000      | \$0        | \$5,000       | \$20,000                          | 07/01/17            | 06/30/18             | \$20,000                         |
| Department of Mental Health and Addition Services | CROSS STREET TRAINING & ACADEMIC CENTER | 19MHA6071    | How Can We Help SOR Federal Grant   | Y           | \$0          | \$0          | \$75,000   | \$75,000      | \$75,000                          | 01/01/19            | 09/29/19             | \$75,000                         |
| Department of Mental Health and Addition Services | CROSS STREET TRAINING & ACADEMIC CENTER | 18MHA1047    | BRSS TACS Policy Academy  | E           | \$0          | \$0          | \$2,500    | \$2,500       | \$13,000                          | 10/01/17            | 08/31/18             | \$13,000                         |
| Department of Mental Health and Addition Services | CULINARY SERVICES GROUP LLC             | 16MHA6026    | Food Services   | N           | \$771,953    | \$0          | \$0        | \$771,953     | \$805,223                         | 05/03/16            | 06/30/20             | \$3,348,386                      |
| Department of Mental Health and Addition Services | DANBURY HOSPITAL                        | 18MHA2161    | MHA07101 Crisis Intervention  | N           | \$842,667    | \$78,060     | \$0        | \$920,727     | \$982,622                         | 07/01/17            | 06/30/19             | \$1,962,515                      |
| Department of Mental Health and Addition Services | DAY KIMBALL HOSPITAL                    | 18MHA2087    | MHA54063 Outpatient Clinical  | N           | \$54,990     | \$0          | \$0        | \$54,990      | \$54,990                          | 07/01/17            | 06/30/19             | \$109,740                        |
| Department of Mental Health and Addition Services | DORA M KEE LLC                          | 19MHA6010    | Nutritional Consultations (WCMHN)   | E           | \$12,330     | \$0          | \$0        | \$12,330      | \$13,500                          | 07/01/18            | 06/30/19             | \$13,500                         |
| Department of Mental Health and Addition Services | DORA M KEE LLC                          | 18MHA6010    | Nutritional Consultant (WCMHN)  | E           | \$1,035      | \$0          | \$0        | \$1,035       | \$13,500                          | 07/01/17            | 06/30/18             | \$13,500                         |
| Department of Mental Health and Addition Services | EASTCONN                                | 19MHA6057    | 19-6057 (Special Education Services)  | N           | \$387,476    | \$0          | \$0        | \$387,476     | \$791,547                         | 07/01/18            | 06/30/23             | \$3,955,536                      |
| Department of Mental Health and Addition Services | EASTERSEALS CAPITAL REGION & EASTERN    | 18MHA2124    | MHA07701 Supported Education  | N           | \$285,712    | \$0          | \$0        | \$285,712     | \$285,714                         | 07/01/17            | 06/30/19             | \$570,634                        |
| Department of Mental Health and Addition Services | EDADVANCE                               | 19MHA2162    | MHA08101 TRED   | N           | \$117,093    | \$0          | \$0        | \$117,093     | \$117,202                         | 07/01/18            | 06/30/21             | \$351,279                        |
| Department of Mental Health and Addition Services | FAMILY & CHILDRENS AGENCY INC           | 18MHA2010    | MHA08301 CC Drop-In Center  | N           | \$553,181    | \$16,820     | \$0        | \$570,001     | \$570,001                         | 07/01/17            | 06/30/20             | \$1,686,891                      |
| Department of Mental Health and Addition Services | FAMILY CENTERED SERVICES OF CT INC      | 19MHA2057    | MHA05602 Parent Support & Parental Rights   | N           | \$23,616     | \$49,708     | \$0        | \$73,324      | \$73,392                          | 07/01/18            | 06/30/21             | \$219,972                        |
| Department of Mental Health and Addition Services | FAMILY CENTERS INC                      | 19MHA2011    | MHA08401 Housing Resource Program   | N           | \$510,419    | \$0          | \$0        | \$510,419     | \$510,419                         | 07/01/18            | 06/30/21             | \$1,281,257                      |
| Department of Mental Health and Addition Services | FARRELL TREATMENT CENTER INC            | 18MHA2125    | MHA08701: Residential Intensive Program (CSSD)  | N           | \$199,499    | \$0          | \$0        | \$199,499     | \$222,963                         | 07/01/17            | 06/30/19             | \$445,306                        |
| Department of Mental Health and Addition Services | FELLOWSHIP PLACE INC                    | 18MHA2059    | MHA08808,Fellowship Inn   | N           | \$109,291    | \$0          | \$0        | \$109,291     | \$109,291                         | 07/01/17            | 07/31/19             | \$218,588                        |
| Department of Mental Health and Addition Services | FELLOWSHIP PLACE INC                    | 18MHA2058    | MHA08801 Fellowship Inn Social Rehab.   | N           | \$1,385,601  | \$160,000    | \$0        | \$1,545,601   | \$1,546,434                       | 07/01/17            | 06/30/19             | \$3,088,573                      |



| Agency  | Supplier Name                           | Contract ID# | Contract Description                            | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Terms               |                      |                                  |
|---|---|--------------|---|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|   |   |              |   |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Mental Health and Addition Services | FINR                                    | 19MHA6058    | YAS Residential Services                        | N           | \$2,314,146  | \$0          | \$0        | \$2,314,146   | \$2,314,146                       | 07/01/18            | 06/30/21             | \$5,700,000                      |
| Department of Mental Health and Addition Services | FINR                                    | 15MHA7000AA  | YAS Residential Services                        | N           | \$163,830    | \$0          | \$0        | \$163,830     | \$534,859                         | 12/01/14            | 06/30/18             | \$1,915,091                      |
| Department of Mental Health and Addition Services | FOCUS CENTER FOR AUTISM INC             | 18MHA2164    | MHA09051 Washington House                       | N           | \$737,576    | \$0          | \$0        | \$737,576     | \$738,231                         | 07/01/17            | 06/30/19             | \$1,474,412                      |
| Department of Mental Health and Addition Services | FRIENDSHIP SERVICE CENTER INC           | 18MHA2126    | MHA09101 EMS Emergency Shelter                  | N           | \$342,368    | \$167,464    | \$0        | \$509,832     | \$510,357                         | 07/01/17            | 06/30/19             | \$1,019,296                      |
| Department of Mental Health and Addition Services | GILEAD COMMUNITY SERVICES INC           | 18MHA2061    | MHA09301 Gilead ACT                             | N           | \$8,416,688  | \$0          | \$0        | \$8,416,688   | \$8,416,688                       | 07/01/17            | 06/30/19             | \$16,724,877                     |
| Department of Mental Health and Addition Services | GOODWILL INDUSTRIES OF SOUTHERN         | 18MHA2056    | MHA07901 IDEA Work Services                     | N           | \$491,285    | \$160,000    | \$0        | \$651,285     | \$651,285                         | 07/01/17            | 06/30/20             | \$1,831,624                      |
| Department of Mental Health and Addition Services | GOODWILL OF WESTERN AND NORTHERN        | 18MHA2012    | MHA09401 Cheshire House                         | N           | \$2,315,382  | \$0          | \$0        | \$2,315,382   | \$2,316,258                       | 07/01/17            | 06/30/19             | \$4,626,081                      |
| Department of Mental Health and Addition Services | GOODWILL OF WESTERN AND NORTHERN        | 18MHA6000    | ABI Services                                    | N           | \$1,787,400  | \$0          | \$0        | \$1,787,400   | \$2,603,616                       | 07/01/17            | 06/30/19             | \$5,200,000                      |
| Department of Mental Health and Addition Services | GREATER HARTFORD HARM REDUCTION         | 19MHA6085    | 19-6085 Drop In Center SOR                      | E           | \$0          | \$0          | \$18,530   | \$18,530      | \$18,530                          | 01/01/19            | 04/30/19             | \$18,530                         |
| Department of Mental Health and Addition Services | GREATER HARTFORD HARM REDUCTION         | 19MHA6060    | Drop-in Center Support for Opioid Use Disorders | N           | \$0          | \$0          | \$25,000   | \$25,000      | \$25,000                          | 05/01/18            | 04/30/19             | \$25,000                         |
| Department of Mental Health and Addition Services | GREATER HARTFORD HARM REDUCTION         | 19MHA6111    | SOR Drop In Center                              | N           | \$0          | \$0          | \$141,887  | \$141,887     | \$191,887                         | 05/01/19            | 09/29/19             | \$191,887                        |
| Department of Mental Health and Addition Services | GUARDIAN AD LITEM SERVICES INC          | 19MHA2165    | MHA20805 Melissa's Project R2                   | N           | \$846,556    | \$0          | \$100,000  | \$946,556     | \$947,433                         | 07/01/18            | 06/30/21             | \$2,839,668                      |
| Department of Mental Health and Addition Services | HANDS ON HARTFORD INC                   | 18MHA2128    | MHA20401 Hands on Hartford Housing Services     | N           | \$245,652    | \$0          | \$0        | \$245,652     | \$245,886                         | 07/01/17            | 06/30/20             | \$736,975                        |
| Department of Mental Health and Addition Services | HARTFORD BEHAVIORAL HEALTH              | 18MHA2129    | MHA09903 Outpatient Clinical                    | N           | \$881,005    | \$0          | \$0        | \$881,005     | \$881,415                         | 07/01/17            | 06/30/20             | \$2,641,797                      |
| Department of Mental Health and Addition Services | HARTFORD HOSPITAL                       | 19MHA2131    | MHA10102 OP Clinical                            | N           | \$2,084,502  | \$295,286    | \$0        | \$2,379,788   | \$2,381,994                       | 07/01/18            | 06/30/21             | \$7,139,364                      |
| Department of Mental Health and Addition Services | HARTFORD HOSPITAL                       | 18MHA6003    | CVH: Electroconvulsive Therapy (ECT) program    | N           | \$212,238    | \$0          | \$0        | \$212,238     | \$421,443                         | 07/01/17            | 06/30/21             | \$1,684,600                      |
| Department of Mental Health and Addition Services | HISPANIC HEALTH COUNCIL INC             | 19MHA2132    | MHA10502 Hispanic Health Council                | N           | \$0          | \$320,000    | \$0        | \$320,000     | \$320,000                         | 07/01/18            | 06/30/21             | \$400,000                        |
| Department of Mental Health and Addition Services | HOMES WITH HOPE INC                     | 18MHA2013    | MHA11851 Westport Rotary Centennial House       | N           | \$348,715    | \$0          | \$0        | \$348,715     | \$349,011                         | 07/01/17            | 06/30/20             | \$1,046,065                      |
| Department of Mental Health and Addition Services | IMMACARE INC                            | 18MHA2133    | MHA11401 Homeless Outreach                      | N           | \$530,560    | \$51,834     | \$0        | \$582,394     | \$582,962                         | 07/01/17            | 06/30/19             | \$1,164,305                      |
| Department of Mental Health and Addition Services | INSPIRICA INC                           | 18MHA2015    | MHA18201 Atlantic Park Apartments               | N           | \$899,896    | \$84,015     | \$0        | \$983,911     | \$984,417                         | 07/01/17            | 06/30/19             | \$1,966,099                      |
| Department of Mental Health and Addition Services | INTERCOMMUNITY INC                      | 18MHA2134    | MHA00402 AIDS/HIV Services                      | N           | \$9,021,523  | \$1,053,853  | \$0        | \$10,075,376  | \$10,075,376                      | 07/01/17            | 06/30/20             | \$30,051,725                     |
| Department of Mental Health and Addition Services | INTERCOMMUNITY INC                      | 18MHA6018    | STR LEAD 18MHA6018                              | N           | \$0          | \$0          | \$225,000  | \$225,000     | \$225,000                         | 07/01/17            | 07/30/19             | \$400,000                        |
| Department of Mental Health and Addition Services | INTERCOMMUNITY INC                      | 18MHA2137    | MHA11824 Casa Hope (FFS)                        | N           | \$0          | \$14,724     | \$0        | \$14,724      | \$17,431                          | 07/01/17            | 06/30/20             | \$52,245                         |
| Department of Mental Health and Addition Services | J T PODIATRY LLC                        | 19MHA6063    | 19MHA6063                                       | N           | \$71,921     | \$0          | \$0        | \$71,921      | \$90,083                          | 07/01/18            | 06/30/21             | \$270,000                        |
| Department of Mental Health and Addition Services | JOHN J DRISCOLL UNITED LABOR AGENCY INC | 18MHA2062    | MHA12001 Vocational Rehabilitation              | N           | \$0          | \$240,325    | \$0        | \$240,325     | \$240,351                         | 07/01/17            | 06/30/20             | \$720,385                        |
| Department of Mental Health and Addition Services | JOURNEY FOUND INC                       | 17MHA6006    | YAS Residential Services                        | N           | \$827,169    | \$0          | \$0        | \$827,169     | \$866,590                         | 07/01/16            | 06/30/19             | \$2,597,362                      |
| Department of Mental Health and Addition Services | JUDGE ROTENBERG EDUC CTR INC            | 18MHA6012    | YAS Residential Services                        | N           | \$279,754    | \$0          | \$0        | \$279,754     | \$279,754                         | 07/01/17            | 06/30/20             | \$820,155                        |
| Department of Mental Health and Addition Services | JUSTICE RESOURCE INSTITUTE INC          | 17MHA6008    | YAS Residential Program                         | N           | \$363,232    | \$0          | \$0        | \$363,232     | \$496,819                         | 07/01/16            | 06/30/20             | \$1,985,894                      |
| Department of Mental Health and Addition Services | KEYSTONE HOUSE INC                      | 19MHA2017    | MHA12203 St. Johns I                            | N           | \$1,513,443  | \$0          | \$0        | \$1,513,443   | \$1,514,846                       | 07/01/18            | 06/30/21             | \$4,540,329                      |
| Department of Mental Health and Addition Services | KHMER HEALTH ADVOCATES INC              | 18MHA2138    | MHA12251 Case Management                        | N           | \$95,553     | \$0          | \$0        | \$95,553      | \$95,722                          | 07/01/17            | 06/30/19             | \$191,178                        |
| Department of Mental Health and Addition Services | KUHN EMPLOYMENT OPPORTUNITIES INC       | 19MHA2063    | MHA12301 Supported Employment                   | N           | \$415,130    | \$26,162     | \$0        | \$441,292     | \$470,341                         | 07/01/18            | 06/30/21             | \$1,409,716                      |
| Department of Mental Health and Addition Services | LAUREL HOUSE INC                        | 19MHA2018    | MHA12401 PILOTS Program                         | N           | \$1,252,751  | \$0          | \$0        | \$1,252,751   | \$1,253,912                       | 07/01/18            | 06/30/21             | \$3,758,253                      |
| Department of Mental Health and Addition Services | LEDGE LIGHT HEALTH DIST                 | 16MHA2304    | CT Strategic Coalitions                         | Y           | \$0          | \$95,798     | \$0        | \$95,798      | \$97,498                          | 07/01/15            | 06/30/20             | \$487,221                        |
| Department of Mental Health and Addition Services | LEDGE LIGHT HEALTH DIST                 | 19MHA6069    | Ledge Light How Can We Help                     | Y           | \$0          | \$0          | \$50,000   | \$50,000      | \$75,000                          | 01/01/19            | 09/29/19             | \$75,000                         |
| Department of Mental Health and Addition Services | LEEWAY INC                              | 18MHA2064    | MHA20701 PILOTS Housing                         | N           | \$317,289    | \$0          | \$35,000   | \$352,289     | \$365,906                         | 07/01/17            | 06/30/19             | \$730,796                        |



| Agency  | Supplier Name                            | Contract ID# | Contract Description                             | Competitive | Payments     |              |            |               | Terms                             |                     |                      |                                  |
|---|--|--------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|   |  |              |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Mental Health and Addition Services | LIBERATION PROGRAMS INC                  | 18MHA2019    | MHA12803 Families in Recovery                    | N           | \$900,159    | \$1,639,520  | \$0        | \$2,539,679   | \$2,559,333                       | 07/01/17            | 06/30/19             | \$5,111,556                      |
| Department of Mental Health and Addition Services | LIBERTY COMMUNITY SERVICES INC           | 18MHA2065    | MHA12701 Open Door Alliance                      | N           | \$383,879    | \$333,597    | \$0        | \$717,476     | \$722,426                         | 07/01/17            | 06/30/20             | \$2,165,271                      |
| Department of Mental Health and Addition Services | LIFEBRIDGE COMMUNITY SERVICES INC        | 18MHA2020    | MHA08201 Outpatient Program                      | N           | \$599,675    | \$0          | \$0        | \$599,675     | \$599,675                         | 07/01/17            | 06/30/19             | \$1,136,799                      |
| Department of Mental Health and Addition Services | MARRAKECH DAY SERVICES                   | 19MHA2021    | MHA12905 Employment Opportunities                | N           | \$1,161,188  | \$0          | \$0        | \$1,161,188   | \$1,162,264                       | 07/01/18            | 06/30/21             | \$3,483,564                      |
| Department of Mental Health and Addition Services | MARRAKECH DAY SERVICES                   | 19MHA2066    | MHA12904 Work Services                           | N           | \$3,122,004  | \$0          | \$0        | \$3,122,004   | \$3,124,897                       | 07/01/18            | 06/30/21             | \$9,366,012                      |
| Department of Mental Health and Addition Services | MARTIN HOUSE INC                         | 19MHA2089    | MHA12951 Recovery for Life                       | N           | \$620,120    | \$0          | \$0        | \$620,120     | \$620,120                         | 07/01/18            | 06/30/21             | \$1,851,240                      |
| Department of Mental Health and Addition Services | MCCALL FOUNDATION INC                    | 19MHA2169    | MHA13001 Carnes Weeks Center                     | N           | \$445,483    | \$0          | \$645,277  | \$1,090,760   | \$1,090,760                       | 07/01/18            | 06/30/21             | \$2,951,447                      |
| Department of Mental Health and Addition Services | MCCALL FOUNDATION INC                    | 19MHA6099    | SOR - Family Education                           | E           | \$0          | \$0          | \$6,667    | \$6,667       | \$6,667                           | 05/01/19            | 09/29/19             | \$6,667                          |
| Department of Mental Health and Addition Services | MCCALL FOUNDATION INC                    | 18MHA6063AA  | Opioid Education and Family Support Groups       | E           | \$0          | \$0          | \$16,000   | \$16,000      | \$16,000                          | 05/01/18            | 04/30/19             | \$16,000                         |
| Department of Mental Health and Addition Services | MCCALL FOUNDATION INC                    | 16MHA2313    | CSC Initiative                                   | Y           | \$0          | \$95,780     | \$0        | \$95,780      | \$97,491                          | 07/01/15            | 06/30/20             | \$487,185                        |
| Department of Mental Health and Addition Services | MCCALL FOUNDATION INC                    | 18MHA6038    | STR Grant Family Reunification                   | E           | \$0          | \$0          | \$4,000    | \$4,000       | \$9,616                           | 09/01/17            | 04/30/19             | \$16,000                         |
| Department of Mental Health and Addition Services | MCCALL FOUNDATION INC                    | 19MHA6096    | Women's Reach                                    | Y           | \$0          | \$51,336     | \$0        | \$51,336      | \$137,151                         | 01/01/19            | 06/30/20             | \$205,346                        |
| Department of Mental Health and Addition Services | MENTAL HEALTH CONNECTICUT INC            | 18MHA2022    | MHA13101 Bridgeport Residential Support          | N           | \$3,733,913  | \$322,775    | \$0        | \$4,056,688   | \$4,056,688                       | 07/01/17            | 06/30/20             | \$11,442,900                     |
| Department of Mental Health and Addition Services | MENTAL HEALTH CONNECTICUT INC            | 18MHA2170    | MHA13103 Independence Center                     | N           | \$5,954,889  | \$0          | \$0        | \$5,954,889   | \$5,954,889                       | 07/01/17            | 06/30/19             | \$11,882,529                     |
| Department of Mental Health and Addition Services | MENTAL HEALTH CONNECTICUT INC            | 19MHA2139    | MHA00602 Adult Vocational Services               | N           | \$498,238    | \$0          | \$0        | \$498,238     | \$498,700                         | 07/01/18            | 06/30/21             | \$1,494,714                      |
| Department of Mental Health and Addition Services | MERCY HOUSING & SHELTER CORPORATION      | 19MHA2140    | MHA13201 The Residence                           | N           | \$1,899,749  | \$479,258    | \$0        | \$2,379,007   | \$2,379,007                       | 07/01/18            | 06/30/21             | \$7,128,063                      |
| Department of Mental Health and Addition Services | MERCY HOUSING & SHELTER CORPORATION      | 19MHA2141    | MHA13217 DOH Supportive Housing Middletown (FFS) | N           | \$0          | \$21,941     | \$0        | \$21,941      | \$24,534                          | 07/01/18            | 06/30/21             | \$73,533                         |
| Department of Mental Health and Addition Services | MERCY HOUSING & SHELTER CORPORATION      | 18MHA2141    | MHA13217 DOH Supportive Housing Middletown (FFS) | N           | \$0          | \$1,955      | \$0        | \$1,955       | \$24,511                          | 07/01/17            | 06/30/18             | \$24,511                         |
| Department of Mental Health and Addition Services | MID FAIRFIELD AIDS PROJECT INC           | 18MHA2181    | MHA12890 ODFC                                    | N           | \$0          | \$52,599     | \$0        | \$52,599      | \$79,581                          | 07/01/17            | 06/30/19             | \$158,941                        |
| Department of Mental Health and Addition Services | MIDDLESEX HOSPITAL                       | 18MHA2067    | MHA13502 Case Management                         | N           | \$142,180    | \$0          | \$0        | \$142,180     | \$142,180                         | 07/01/17            | 06/30/20             | \$426,113                        |
| Department of Mental Health and Addition Services | MIDDLESEX HOSPITAL                       | 17MHA6019AA  | Physician/APRN Services                          | N           | \$166,052    | \$0          | \$0        | \$166,052     | \$416,616                         | 07/01/16            | 06/30/19             | \$1,248,692                      |
| Department of Mental Health and Addition Services | MIDWESTERN CONNECTICUT COUNCIL OF        | 18MHA6067    | 18-6067(Treatment Program Pathways -STR)         | N           | \$0          | \$0          | \$200,000  | \$200,000     | \$200,000                         | 07/01/18            | 09/29/19             | \$200,000                        |
| Department of Mental Health and Addition Services | MIDWESTERN CONNECTICUT COUNCIL OF        | 16MHA2314    | CSC Initiative                                   | Y           | \$0          | \$95,789     | \$0        | \$95,789      | \$97,495                          | 07/01/15            | 06/30/20             | \$487,203                        |
| Department of Mental Health and Addition Services | MIDWESTERN CONNECTICUT COUNCIL OF        | 16MHA2302    | Bettor Choice Outpatient                         | Y           | \$0          | \$0          | \$263,453  | \$263,453     | \$267,762                         | 10/01/15            | 06/30/20             | \$1,271,125                      |
| Department of Mental Health and Addition Services | MIDWESTERN CONNECTICUT COUNCIL OF        | 18MHA2171    | MHA13706 Latino Outreach                         | N           | \$750,985    | \$585,778    | \$0        | \$1,336,763   | \$1,358,037                       | 07/01/17            | 06/30/20             | \$4,070,340                      |
| Department of Mental Health and Addition Services | MIDWESTERN CONNECTICUT COUNCIL OF        | 18MHA6045AA  | Treatment Pathways Program                       | Y           | \$0          | \$0          | \$20,000   | \$20,000      | \$100,000                         | 05/08/18            | 08/31/18             | \$100,000                        |
| Department of Mental Health and Addition Services | MIDWESTERN CONNECTICUT COUNCIL OF        | 18MHA2060    | MHA13704 Pre-Trial DUI Alcohol Ed                | Y           | \$0          | \$0          | \$366,369  | \$366,369     | \$521,145                         | 01/01/18            | 06/30/21             | \$1,822,559                      |
| Department of Mental Health and Addition Services | MULTILINGUAL REHABILITATION & ASSESSMENT | 18MHA6035    | CMHC Multilingual Assessment                     | N           | \$25,650     | \$0          | \$0        | \$25,650      | \$49,696                          | 07/01/17            | 06/30/20             | \$148,950                        |
| Department of Mental Health and Addition Services | MY PEOPLE CLINICAL SERVICES LLC          | 19MHA2142    | MHA14151 Bridgeway House                         | N           | \$1,797,088  | \$0          | \$0        | \$1,797,088   | \$1,798,754                       | 07/01/18            | 06/30/21             | \$5,391,264                      |
| Department of Mental Health and Addition Services | MY SISTERS PLACE INC                     | 18MHA2143    | MHA14201 Mary Seymour Place                      | N           | \$1,759,027  | \$69,467     | \$0        | \$1,828,494   | \$1,828,494                       | 07/01/17            | 06/30/20             | \$5,339,681                      |
| Department of Mental Health and Addition Services | NAMI OF CONNECTICUT INC                  | 18MHA2144    | MHA14301 Family Support                          | N           | \$216,239    | \$67,576     | \$0        | \$283,815     | \$284,214                         | 07/01/17            | 06/30/20             | \$851,853                        |
| Department of Mental Health and Addition Services | NAMI OF CONNECTICUT INC                  | 18MHA6064    | Opioid Education and Family Support Services     | E           | \$0          | \$0          | \$8,000    | \$8,000       | \$16,000                          | 05/01/18            | 04/30/19             | \$16,000                         |
| Department of Mental Health and Addition Services | NATCHAUG HOSPITAL INC                    | 18MHA2090    | MHA14405 Intermediate Care                       | N           | \$230,839    | \$0          | \$0        | \$230,839     | \$231,001                         | 07/01/17            | 06/30/19             | \$461,360                        |
| Department of Mental Health and Addition Services | NATCHAUG HOSPITAL INC                    | 18MHA2091    | MHA14403 Acute Care Program (FFS)                | N           | \$297,283    | \$0          | \$0        | \$297,283     | \$806,160                         | 07/01/17            | 06/30/19             | \$1,610,080                      |
| Department of Mental Health and Addition Services | NEW DAY HOME CARE INC                    | 19MHA6025    | New Day - Companionship                          | N           | \$39,104     | \$0          | \$0        | \$39,104      | \$49,380                          | 07/01/18            | 06/30/19             | \$49,380                         |



| Agency  | Supplier Name                         | Contract ID# | Contract Description                         | Competitive | Payments     |              |            |               | Terms                             |                     |                      |                                  |
|---|---------------------------------------|--------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|   |                                       |              |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Mental Health and Addition Services | NEW DAY HOME CARE INC                 | 18MHA6025    | Client companionship                         | N           | \$3,895      | \$0          | \$0        | \$3,895       | \$49,380                          | 07/01/17            | 06/30/18             | \$49,380                         |
| Department of Mental Health and Addition Services | NEW LONDON HOMELESS HOSPITALITY       | 18MHA2092    | MHA14687 FUSE                                | N           | \$127,605    | \$33,538     | \$0        | \$161,143     | \$164,525                         | 07/01/17            | 06/30/20             | \$493,118                        |
| Department of Mental Health and Addition Services | NEW REACH INC                         | 19MHA2068    | MHA14601 Pilots Program                      | N           | \$843,730    | \$98,426     | \$0        | \$942,156     | \$942,156                         | 07/01/18            | 06/30/21             | \$2,817,200                      |
| Department of Mental Health and Addition Services | NEWTOWN YOUTH AND FAMILY SERVICES INC | 16MHA2305    | CSC Initiative                               | Y           | \$0          | \$95,727     | \$0        | \$95,727      | \$97,470                          | 07/01/15            | 06/30/20             | \$487,079                        |
| Department of Mental Health and Addition Services | NORTHWEST CHARITIES INC               | 17MHA6004    | YAS Residential Support Services             | N           | \$259,050    | \$0          | \$0        | \$259,050     | \$301,404                         | 07/01/16            | 06/30/19             | \$903,375                        |
| Department of Mental Health and Addition Services | OP HOPE OF FAIRFIELD INC              | 19MHA2024    | MHA13401 Next Steps - Pilots                 | N           | \$690,929    | \$0          | \$0        | \$690,929     | \$691,569                         | 07/01/18            | 06/30/21             | \$2,072,787                      |
| Department of Mental Health and Addition Services | OPTIMUS HEALTH CARE INC               | 18MHA2025    | MHA01701 Project Nueva Vida                  | N           | \$163,132    | \$0          | \$0        | \$163,132     | \$163,132                         | 07/01/17            | 06/30/19             | \$325,701                        |
| Department of Mental Health and Addition Services | PACIFIC HOUSE INC                     | 19MHA2032    | MHA17901 Pacific House                       | N           | \$311,727    | \$81,760     | \$0        | \$393,487     | \$393,487                         | 07/01/18            | 06/30/21             | \$1,177,861                      |
| Department of Mental Health and Addition Services | PATHWAYS INC                          | 18MHA2026    | MHA15901 Davis Supervised Apartments         | N           | \$825,739    | \$0          | \$0        | \$825,739     | \$825,739                         | 07/01/17            | 06/30/19             | \$1,618,248                      |
| Department of Mental Health and Addition Services | PERCEPTION PROGRAMS INC               | 18MHA2094    | MHA16001 CM Latino Outreach (SA)             | N           | \$348,643    | \$0          | \$684,369  | \$1,033,012   | \$1,037,497                       | 07/01/17            | 06/30/19             | \$2,072,113                      |
| Department of Mental Health and Addition Services | POSITIVE DIRECTIONS                   | 18MHA2027    | MHA16204 Substance Abuse Outpatient          | N           | \$57,584     | \$0          | \$0        | \$57,584      | \$57,681                          | 07/01/17            | 06/30/19             | \$115,202                        |
| Department of Mental Health and Addition Services | POSITIVE DIRECTIONS                   | 16MHA2311    | CSC Initiative                               | Y           | \$0          | \$95,612     | \$0        | \$95,612      | \$97,138                          | 01/01/16            | 06/30/20             | \$436,849                        |
| Department of Mental Health and Addition Services | PRIME TIME HOUSE                      | 18MHA2173    | MHA16301 Social Rehab-Torrington             | N           | \$870,218    | \$0          | \$0        | \$870,218     | \$870,707                         | 07/01/17            | 06/30/20             | \$2,609,703                      |
| Department of Mental Health and Addition Services | PROSPECT WATERBURY INC                | 18MHA2177    | MHA19903 Crisis Services                     | N           | \$1,378,459  | \$249,673    | \$0        | \$1,628,132   | \$1,636,438                       | 07/01/17            | 06/30/20             | \$4,904,767                      |
| Department of Mental Health and Addition Services | RECOVERY NETWORK OF PROGRAMS INC      | 19MHA6088    | SOR - Recovery Coaches for Methadone Clinics | Y           | \$0          | \$0          | \$55,000   | \$55,000      | \$55,000                          | 09/30/18            | 09/29/19             | \$55,000                         |
| Department of Mental Health and Addition Services | RECOVERY NETWORK OF PROGRAMS INC      | 19MHA2028    | MHA16901 HIV/AIDS                            | N           | \$2,677,530  | \$713,104    | \$0        | \$3,390,634   | \$3,393,776                       | 07/01/18            | 06/30/21             | \$10,171,902                     |
| Department of Mental Health and Addition Services | RELIANCE HEALTH INC                   | 19MHA1054    | Recovery Coach Training - STR                | E           | \$0          | \$0          | \$7,184    | \$7,184       | \$7,184                           | 03/01/19            | 05/07/19             | \$7,184                          |
| Department of Mental Health and Addition Services | RELIANCE HEALTH INC                   | 18MHA2095    | MHA17401 Bridge & Residential                | N           | \$10,277,986 | \$0          | \$158,000  | \$10,435,986  | \$10,436,987                      | 07/01/17            | 06/30/20             | \$31,281,968                     |
| Department of Mental Health and Addition Services | REYNOLDS CLINIC LLC                   | 19MHA6005    | Neurofeedback                                | N           | \$1,433      | \$0          | \$0        | \$1,433       | \$15,014                          | 07/01/18            | 06/30/21             | \$45,000                         |
| Department of Mental Health and Addition Services | RUSHFORD CENTER INC                   | 18MHA2070    | MHA13601 Career Development Services         | N           | \$8,934,381  | \$530,497    | \$0        | \$9,464,878   | \$9,464,878                       | 07/01/17            | 06/30/20             | \$28,364,456                     |
| Department of Mental Health and Addition Services | RUSHFORD CENTER INC                   | 16MHA2309    | Prevention-CSC                               | Y           | \$0          | \$95,716     | \$0        | \$95,716      | \$97,466                          | 07/01/15            | 06/30/20             | \$487,057                        |
| Department of Mental Health and Addition Services | RUSHFORD CENTER INC                   | 18MHA2071    | MHA13617 Shelter Plus Care                   | N           | \$0          | \$35,956     | \$0        | \$35,956      | \$41,038                          | 07/01/17            | 06/30/20             | \$123,000                        |
| Department of Mental Health and Addition Services | SAFE FUTURES INC                      | 18MHA2096    | MHA20051 Next Step Scattered Sites           | N           | \$62,735     | \$0          | \$0        | \$62,735      | \$62,772                          | 07/01/17            | 06/30/20             | \$188,143                        |
| Department of Mental Health and Addition Services | SECURE CARE OPTIONS LLC               | 19MHA6064    | 19MHA6064                                    | N           | \$371,639    | \$0          | \$672,648  | \$1,044,287   | \$1,342,246                       | 07/01/18            | 06/30/20             | \$2,680,763                      |
| Department of Mental Health and Addition Services | SECURE CARE OPTIONS LLC               | 13MHA2271AA  | MH Special Inpatient Services                | Y           | \$0          | \$0          | \$60,660   | \$60,660      | \$1,037,541                       | 05/01/13            | 03/29/19             | \$6,133,020                      |
| Department of Mental Health and Addition Services | SECURE CARE OPTIONS LLC               | 18MHA6006    | 60 West Nursing Facility                     | N           | \$28,102     | \$0          | \$0        | \$28,102      | \$1,070,065                       | 07/01/17            | 11/30/18             | \$1,512,953                      |
| Department of Mental Health and Addition Services | SOUND COMMUNITY SERVICES INC          | 19MHA2097    | MHA09017 Behavioral Health Home              | N           | \$8,127,766  | \$167,674    | \$0        | \$8,295,440   | \$8,295,440                       | 07/01/18            | 06/30/21             | \$24,858,458                     |
| Department of Mental Health and Addition Services | SOUND COMMUNITY SERVICES INC          | 19MHA6101    | SOR - Fam Ed                                 | E           | \$0          | \$0          | \$4,000    | \$4,000       | \$6,667                           | 05/01/19            | 09/29/19             | \$6,667                          |
| Department of Mental Health and Addition Services | SOUND COMMUNITY SERVICES INC          | 18MHA6065    | Opioid Education and Family Support Services | E           | \$0          | \$0          | \$8,000    | \$8,000       | \$16,000                          | 05/01/18            | 04/30/19             | \$16,000                         |
| Department of Mental Health and Addition Services | SPECTRUM PSYCHIATRIC GROUP P C        | 19MHA6062    | 19MHA6062                                    | E           | \$1,600      | \$0          | \$0        | \$1,600       | \$19,200                          | 07/01/18            | 06/30/19             | \$19,200                         |
| Department of Mental Health and Addition Services | SPECTRUM PSYCHIATRIC GROUP P C        | 17MHA6009    | 17MHA6009                                    | N           | \$800        | \$0          | \$0        | \$800         | \$19,227                          | 07/01/16            | 06/30/18             | \$38,400                         |
| Department of Mental Health and Addition Services | SPURWINK                              | 19MHA6059    | Client Services                              | N           | \$385,571    | \$0          | \$0        | \$385,571     | \$385,571                         | 07/01/18            | 06/30/20             | \$713,358                        |
| Department of Mental Health and Addition Services | ST MARY'S HOSPITAL CORP               | 18MHA2174    | MHA18301 Outpatient Clinical                 | N           | \$158,223    | \$0          | \$0        | \$158,223     | \$158,365                         | 07/01/17            | 06/30/19             | \$316,291                        |
| Department of Mental Health and Addition Services | ST VINCENT DEPAUL PL MIDDLETOWN       | 18MHA2073    | MHA18401 Liberty Commons                     | N           | \$335,242    | \$32,471     | \$0        | \$367,713     | \$367,713                         | 07/01/17            | 06/30/19             | \$734,340                        |
| Department of Mental Health and Addition Services | ST VINCENT'S MEDICAL CENTER           | 18MHA2035    | MHA09601 Housing Supports                    | N           | \$1,358,011  | \$0          | \$0        | \$1,358,011   | \$1,360,088                       | 07/01/17            | 06/30/19             | \$2,716,398                      |



| Agency  | Supplier Name                           | Contract ID#   | Contract Description   | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Terms               |                      |                                  |
|---|---|----------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|   |   |                |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Mental Health and Addition Services | SUPPORTIVE ENVIRO LIVING FACILITY INC   | 18MHA2175      | MHA17802 Geriatric Supervised Apartments                               | N           | \$1,386,424  | \$0          | \$0        | \$1,386,424   | \$1,387,132                       | 07/01/17            | 06/30/19             | \$2,770,411                      |
| Department of Mental Health and Addition Services | THAMES RIVER COMMUNITY SERVICE INC      | 18MHA2100      | MHA18951 Thames River Supportive Housing                               | N           | \$113,169    | \$0          | \$0        | \$113,169     | \$113,218                         | 07/01/17            | 06/30/20             | \$339,341                        |
| Department of Mental Health and Addition Services | THE ACCESS AGENCY INC                   | 19MHA2077      | MHA00151 Next Steps Supportive Housing                                 | N           | \$37,840     | \$0          | \$0        | \$37,840      | \$37,875                          | 07/01/18            | 06/30/21             | \$113,520                        |
| Department of Mental Health and Addition Services | THE COMMUNITY FUND OF DARIEN            | 16MHA2298      | Connecticut Strategic Prevention Framework Coalitions Initiative       | Y           | \$0          | \$95,466     | \$0        | \$95,466      | \$97,365                          | 07/01/15            | 06/30/20             | \$486,557                        |
| Department of Mental Health and Addition Services | THE CONNECTION FUND-LIBERTY INC         | 19MHA1007      | 19-1007 (Continuum of Care)  | N           | \$0          | \$137,189    | \$0        | \$137,189     | \$182,089                         | 07/01/18            | 06/30/21             | \$545,760                        |
| Department of Mental Health and Addition Services | THE CONNECTION INC                      | 18MHA6058      | Clinic-Based Medication Assisted addiction services                    | N           | \$0          | \$0          | \$60,000   | \$60,000      | \$60,000                          | 05/01/18            | 04/30/19             | \$60,000                         |
| Department of Mental Health and Addition Services | THE CONNECTION INC                      | 18MHA6023      | PSRB Sex Offender Evaluations  | E           | \$1,080      | \$0          | \$0        | \$1,080       | \$9,013                           | 07/01/17            | 06/30/19             | \$18,000                         |
| Department of Mental Health and Addition Services | THE CONNECTION INC                      | 18MHA2049      | MHA00503 Cornerstone   | N           | \$6,568,630  | \$1,137,661  | \$0        | \$7,706,291   | \$7,716,591                       | 07/01/17            | 06/30/19             | \$15,411,747                     |
| Department of Mental Health and Addition Services | THE CONNECTION INC                      | 16MHA2307      | BETTOR CHOICE - AS-Gambling Outpatient                                 | Y           | \$0          | \$0          | \$407,050  | \$407,050     | \$423,360                         | 10/01/15            | 06/30/20             | \$2,009,782                      |
| Department of Mental Health and Addition Services | THE CONNECTION INC                      | 19MHA6093      | Women's Reach  | Y           | \$51,337     | \$51,337     | \$0        | \$102,673     | \$137,151                         | 01/01/19            | 06/30/20             | \$205,346                        |
| Department of Mental Health and Addition Services | THE CONNECTION INC                      | 18MHA2030      | MHA00502 Pre-Trial DUI Alcohol Ed. (FFS)                               | Y           | \$0          | \$0          | \$260,958  | \$260,958     | \$351,136                         | 01/01/18            | 06/30/21             | \$1,228,000                      |
| Department of Mental Health and Addition Services | THE CONSULTATION CENTER INC             | 18MHA2051      | MHA04102 Riverside Education Academy                                   | N           | \$155,978    | \$0          | \$0        | \$155,978     | \$155,978                         | 07/01/17            | 06/30/19             | \$311,523                        |
| Department of Mental Health and Addition Services | THE CONSULTATION CENTER INC             | 15MHA2310AA    | Prevention - CSC   | Y           | \$0          | \$95,781     | \$0        | \$95,781      | \$97,492                          | 07/01/15            | 06/30/20             | \$487,187                        |
| Department of Mental Health and Addition Services | THE HARTFORD DISPENSARY INC             | 18MHA2130      | MHA10001 HIV Component   | N           | \$205,308    | \$191,351    | \$0        | \$396,659     | \$402,503                         | 07/01/17            | 06/30/19             | \$803,887                        |
| Department of Mental Health and Addition Services | THE KENNEDY CENTER INC                  | 18MHA2168      | MHA12105 Employment Services   | N           | \$246,699    | \$0          | \$0        | \$246,699     | \$246,791                         | 07/01/17            | 06/30/20             | \$739,686                        |
| Department of Mental Health and Addition Services | THE KENNEDY CENTER INC                  | 19MHA2016      | MHA12103 Work Services   | N           | \$414,313    | \$26,690     | \$0        | \$441,003     | \$441,412                         | 07/01/18            | 06/30/21             | \$1,323,009                      |
| Department of Mental Health and Addition Services | THE NORWALK HOSPITAL ASSOCIATION        | 18MHA2023      | MHA15503 Psychiatric Outpatient Clinical                               | N           | \$1,501,425  | \$0          | \$0        | \$1,501,425   | \$1,505,328                       | 07/01/17            | 06/30/19             | \$3,006,475                      |
| Department of Mental Health and Addition Services | THE OPEN DOOR SHELTER INC               | 19MHA2184POS01 | OFDC 2017 PSH  | N           | \$0          | \$31,100     | \$0        | \$31,100      | \$31,129                          | 07/01/18            | 06/30/21             | \$93,300                         |
| Department of Mental Health and Addition Services | THE SALVATION ARMY                      | 18MHA2146      | MHA17601 Rapid Rehousing   | N           | \$0          | \$10,361     | \$0        | \$10,361      | \$23,801                          | 07/01/17            | 06/30/19             | \$47,536                         |
| Department of Mental Health and Addition Services | THE SOUTHEASTERN COUNCIL ON ALCOHOLISM  | 19MHA2098      | MHA18114 Post Release Transitional CM                                  | N           | \$1,317,174  | \$771,080    | \$0        | \$2,088,254   | \$2,088,254                       | 07/01/18            | 06/30/21             | \$5,952,428                      |
| Department of Mental Health and Addition Services | THE SOUTHEASTERN COUNCIL ON ALCOHOLISM  | 19MHA6003      | 19MHA6003  | N           | \$0          | \$0          | \$100,000  | \$100,000     | \$100,000                         | 05/01/18            | 09/29/19             | \$100,000                        |
| Department of Mental Health and Addition Services | THE SOUTHEASTERN COUNCIL ON ALCOHOLISM  | 19MHA6084      | SOR CBEMAT   | Y           | \$0          | \$0          | \$160,000  | \$160,000     | \$220,000                         | 09/30/18            | 09/29/19             | \$220,000                        |
| Department of Mental Health and Addition Services | THE SOUTHEASTERN COUNCIL ON ALCOHOLISM  | 18MHA2053      | MHA18112 Pre-Trial DUI Alcohol Ed. (FFS)                               | Y           | \$0          | \$0          | \$168,179  | \$168,179     | \$305,717                         | 01/01/18            | 06/30/21             | \$1,069,160                      |
| Department of Mental Health and Addition Services | THE ST VINCENT DEPAUL MISSION OF        | 19MHA2176      | MHA18501 Casa de Rosa  | N           | \$1,057,724  | \$0          | \$0        | \$1,057,724   | \$1,058,704                       | 07/01/18            | 06/30/21             | \$3,173,172                      |
| Department of Mental Health and Addition Services | THE VILLAGE FOR FAMILIES & CHILDREN INC | 19MHA6095      | Women's Reach  | Y           | \$51,367     | \$51,337     | \$0        | \$102,703     | \$137,151                         | 01/01/19            | 06/30/20             | \$205,346                        |
| Department of Mental Health and Addition Services | THE VILLAGE FOR FAMILIES & CHILDREN INC | 18MHA6053      | CBEMAT STR   | Y           | \$0          | \$0          | \$220,000  | \$220,000     | \$278,383                         | 10/01/17            | 04/30/19             | \$440,000                        |
| Department of Mental Health and Addition Services | TOTAL RENAL CARE OF NEW YORK INC        | 17MHA6001      | Hemodialysis Therapy   | N           | \$119,326    | \$0          | \$0        | \$119,326     | \$593,532                         | 07/01/16            | 06/30/20             | \$2,372,479                      |
| Department of Mental Health and Addition Services | TOWN OF CLINTON                         | 16MHA2306      | Connecticut Strategic Prevention Framework Coalitions (CSC) Initiative | E           | \$0          | \$95,573     | \$0        | \$95,573      | \$97,408                          | 07/01/15            | 06/30/20             | \$486,771                        |
| Department of Mental Health and Addition Services | TOWN OF STAFFORD                        | 19MHA2148      | MHA19101 Stafford Family Services                                      | E           | \$55,679     | \$20,349     | \$0        | \$76,028      | \$76,098                          | 07/01/18            | 06/30/21             | \$228,084                        |
| Department of Mental Health and Addition Services | TRIANGLE COMMUNITY CENTER INC           | 19MHA2182      | MHA20951 Triangle Access Center  | N           | \$39,689     | \$0          | \$0        | \$39,689      | \$39,726                          | 07/01/18            | 06/30/21             | \$119,067                        |
| Department of Mental Health and Addition Services | TRICIRCLE INC                           | 19MHA6110      | SOR Grant  | E           | \$0          | \$0          | \$12,500   | \$12,500      | \$19,500                          | 04/01/19            | 09/29/19             | \$19,500                         |
| Department of Mental Health and Addition Services | TVCCA INC                               | 18MHA2101      | MHA18904 Next Step   | N           | \$137,334    | \$0          | \$0        | \$137,334     | \$137,674                         | 07/01/17            | 06/30/19             | \$274,965                        |
| Department of Mental Health and Addition Services | UNITED COMMUNITY & FAMILY SERVICES INC  | 16MHA2303      | Bettor Choice  | Y           | \$0          | \$0          | \$258,250  | \$258,250     | \$262,502                         | 10/01/15            | 06/30/20             | \$1,246,156                      |
| Department of Mental Health and Addition Services | UNITED SERVICES INC                     | 18MHA2102      | MHA19301 Addiction Recovery-WAC & DAC                                  | N           | \$8,795,666  | \$545,311    | \$0        | \$9,340,977   | \$9,340,977                       | 07/01/17            | 06/30/20             | \$27,751,537                     |
| Department of Mental Health and Addition Services | UNITED SERVICES INC                     | 18MHA2103      | MHA19326 Shelter Outreach (FFS)  | N           | \$0          | \$11,117     | \$0        | \$11,117      | \$33,828                          | 07/01/17            | 06/30/20             | \$101,391                        |



| Agency  | Supplier Name                          | Contract ID#   | Contract Description   | Competitive | Payments             |                     |                     |                      | Terms                             |                     |                      |                                  |
|---|--|----------------|--|-------------|----------------------|---------------------|---------------------|----------------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|   |  |                |  |             | General Fund         | Federal Fund        | Other Fund          | Total FY 2019        | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Department of Mental Health and Addition Services | VINFEN CORPORATION OF CONNECTICUT INC  | 19MHA2149      | MHA19751 Freedom House   | N           | \$3,200,357          | \$0                 | \$0                 | \$3,200,357          | \$3,203,323                       | 07/01/18            | 06/30/21             | \$9,601,071                      |
| Department of Mental Health and Addition Services | VINFEN CORPORATION OF CONNECTICUT INC  | 19MHA2150      | MHA19753 YAS (FFS)   | N           | \$196,179            | \$0                 | \$0                 | \$196,179            | \$219,025                         | 07/01/18            | 06/30/21             | \$656,466                        |
| Department of Mental Health and Addition Services | VINFEN CORPORATION OF CONNECTICUT INC  | 18MHA2150      | MHA19753 YAS (FFS)   | N           | \$30,118             | \$0                 | \$0                 | \$30,118             | \$187,562                         | 07/01/17            | 09/01/18             | \$218,822                        |
| Department of Mental Health and Addition Services | VISTA LIFE INNOVATIONS INC             | 18MHA6015      | 18MHA6015  | N           | \$182,742            | \$0                 | \$0                 | \$182,742            | \$635,689                         | 07/01/17            | 06/30/20             | \$1,905,300                      |
| Department of Mental Health and Addition Services | WALDEN BEHAVIORAL CARE LLC             | 18MHA6016      | Young Adult Services-18  | N           | \$12,150             | \$0                 | \$0                 | \$12,150             | \$392,848                         | 07/01/17            | 06/30/21             | \$1,570,300                      |
| Department of Mental Health and Addition Services | WALDEN PSYCHIATRIC ASSOCIATES LLC      | 19MHA6061      | Client Eating Disorder Consult and Treatment                   | N           | \$1,750              | \$0                 | \$0                 | \$1,750              | \$25,000                          | 07/01/18            | 06/30/19             | \$25,000                         |
| Department of Mental Health and Addition Services | WELLMORE INC                           | 18MHA2178      | MHA14006 Transitional Case Management                          | N           | \$1,424,402          | \$0                 | \$1,102,998         | \$2,527,400          | \$2,541,841                       | 07/01/17            | 06/30/20             | \$7,618,463                      |
| Department of Mental Health and Addition Services | WELLMORE INC                           | 19MHA1076P0S01 | MHA14018 PIC-CT  | N           | \$0                  | \$0                 | \$450,000           | \$450,000            | \$901,252                         | 09/30/18            | 09/29/20             | \$1,800,000                      |
| Department of Mental Health and Addition Services | WHEELER CLINIC INC                     | 18MHA2151      | MHA20006 Intensive Outpatient-Day                              | N           | \$778,358            | \$473,220           | \$0                 | \$1,251,578          | \$1,251,578                       | 07/01/17            | 06/30/19             | \$2,466,422                      |
| Department of Mental Health and Addition Services | WHEELER CLINIC INC                     | 18MHA6066      | STR- Family Support Groups                                     | E           | \$0                  | \$0                 | \$16,000            | \$16,000             | \$16,000                          | 05/01/18            | 04/30/19             | \$16,000                         |
| Department of Mental Health and Addition Services | WHEELER CLINIC INC                     | 19MHA2183      | Access Line MHA20026   | N           | \$565,785            | \$0                 | \$0                 | \$565,785            | \$565,785                         | 07/01/18            | 06/30/19             | \$565,785                        |
| Department of Mental Health and Addition Services | WHEELER CLINIC INC                     | 16MHA2301AA    | Bettor Choice Problem Gambling                                 | Y           | \$0                  | \$0                 | \$192,970           | \$192,970            | \$196,452                         | 10/01/15            | 06/30/20             | \$932,602                        |
| Department of Mental Health and Addition Services | WHEELER CLINIC INC                     | 18MHA2086      | MHA20004 Pre-Trial DUI Alcohol Ed.(FFS)                        | Y           | \$0                  | \$0                 | \$370,631           | \$370,631            | \$487,695                         | 01/01/18            | 06/30/21             | \$1,705,578                      |
| Department of Mental Health and Addition Services | WILLIAM W BACKUS HOSPITAL              | 19MHA2104      | MHA01102 Center for Mental Health                              | N           | \$193,019            | \$0                 | \$0                 | \$193,019            | \$193,198                         | 07/01/18            | 06/30/21             | \$579,057                        |
| Department of Mental Health and Addition Services | WINDHAM REGIONAL COMMUNITY COUNCIL INC | 18MHA2107      | MHA20852 New Foundations (FFS)                                 | N           | \$0                  | \$9,155             | \$0                 | \$9,155              | \$12,107                          | 07/01/17            | 06/30/20             | \$36,288                         |
| Department of Mental Health and Addition Services | WINDHAM REGIONAL COMMUNITY COUNCIL INC | 18MHA2106      | MHA20851 New Foundations                                       | N           | \$0                  | \$70,592            | \$0                 | \$70,592             | \$84,774                          | 07/01/17            | 06/30/20             | \$254,086                        |
| Department of Mental Health and Addition Services | YALE NEW HAVEN HOSPITAL                | 18MHA2075      | MHA10801 Adult Outpatient Psychiatric Services                 | N           | \$317,274            | \$107,231           | \$0                 | \$424,505            | \$425,477                         | 07/01/17            | 06/30/20             | \$1,275,250                      |
| Department of Mental Health and Addition Services | YALE NEW HAVEN HOSPITAL                | 18MHA6041      | ECT  | N           | \$50,076             | \$0                 | \$0                 | \$50,076             | \$110,153                         | 07/01/17            | 06/30/19             | \$220,000                        |
| Department of Mental Health and Addition Services | YALE NEW HAVEN HOSPITAL                | 17MHA6005      | Management of Yale Pharmacy                                    | N           | \$756,941            | \$0                 | \$0                 | \$756,941            | \$914,007                         | 07/01/17            | 06/30/22             | \$4,567,495                      |
| Department of Mental Health and Addition Services | YALE UNIVERSITY                        | 18MHA6019      | STR Grant  | Y           | \$0                  | \$0                 | \$200,000           | \$200,000            | \$200,000                         | 07/01/17            | 08/31/19             | \$425,000                        |
| Department of Mental Health and Addition Services | YALE UNIVERSITY                        | 18MHA2074      | MHA20202 Outpatient Services                                   | N           | \$542,238            | \$0                 | \$132,000           | \$674,238            | \$674,328                         | 07/01/17            | 06/30/20             | \$2,021,111                      |
| Department of Mental Health and Addition Services | YALE UNIVERSITY                        | 17MHA6002      | Primary Care Physicians  | N           | \$101,870            | \$0                 | \$0                 | \$101,870            | \$108,025                         | 07/01/16            | 06/30/19             | \$323,776                        |
| Department of Mental Health and Addition Services | YOUTH & FAMILY SERVICES OF HADDAM      | 15MHA2308AA    | Prevention - CSC   | Y           | \$0                  | \$95,395            | \$0                 | \$95,395             | \$97,337                          | 07/01/15            | 06/30/20             | \$486,415                        |
| Department of Mental Health and Addition Services | YOUTH CHALLENGE OF CONNECTICUT         | 18MHA2009      | MHA20301 Youth Challenge Men's Home                            | N           | \$0                  | \$30,146            | \$0                 | \$30,146             | \$30,179                          | 07/01/17            | 06/30/20             | \$90,453                         |
| Department of Mental Health and Addition Services | YOUTH CONTINUUM INC                    | 18MHA2076      | MHA20326 Young Adult Access Cebter                             | N           | \$3,920              | \$0                 | \$204,462           | \$208,382            | \$208,442                         | 07/01/17            | 06/30/20             | \$624,748                        |
| Department of Mental Health and Addition Services | YWCA HARTFORD REGION INC               | 18MHA2152      | MHA20401 Emergency Shelter                                     | N           | \$56,840             | \$0                 | \$0                 | \$56,840             | \$56,840                          | 07/01/17            | 06/30/19             | \$113,431                        |
| <b>Total</b>                                      |  | <b>276</b>     |  |             | <b>\$251,483,601</b> | <b>\$25,610,952</b> | <b>\$14,190,428</b> | <b>\$291,284,981</b> | <b>\$304,621,322</b>              |                     |                      | <b>\$848,101,513</b>             |
| Office of Early Childhood                         | ABCD INC                               | 18OECDC01ABC   | 18OECDC01ABC-CDC   | N           | \$2,416,077          | \$0                 | \$0                 | \$2,416,077          | \$2,423,465                       | 07/01/18            | 06/30/20             | \$4,840,198                      |
| Office of Early Childhood                         | ABILIS INC                             | 12DDS0700BT    | Birth to Three services  | Y           | \$969,191            | \$178,040           | \$0                 | \$1,147,231          | \$1,147,504                       | 07/01/12            | 06/30/20             | \$11,775,940                     |
| Office of Early Childhood                         | AMERICAN SCHOOL FOR THE DEAF           | 12DDS0731BT    | Birth to Three services  | Y           | \$117,148            | \$12,690            | \$0                 | \$129,838            | \$562,695                         | 07/01/12            | 06/30/20             | \$4,500,000                      |
| Office of Early Childhood                         | ATTORNEY STEVEN R ROLNICK              | 18OECHEOP1SRX  | Conduct hearings for OEC program clients                       | E           | \$1,800              | \$0                 | \$0                 | \$1,800              | \$7,500                           | 01/01/18            | 12/31/18             | \$7,500                          |
| Office of Early Childhood                         | AW HOLDINGS LLC                        | 12DDS0701BT    | Birth to Three services  | Y           | \$157,456            | \$14,040            | \$0                 | \$171,496            | \$567,697                         | 07/01/12            | 06/30/20             | \$4,540,000                      |
| Office of Early Childhood                         | BEACON SERVICES OF CT                  | 12DDS0702BT    | Birth to Three services  | Y           | \$1,717,854          | \$0                 | \$0                 | \$1,717,854          | \$2,135,421                       | 07/01/12            | 06/30/20             | \$17,077,440                     |
| Office of Early Childhood                         | BRIDGEPORT HOSPITAL FOUNDATION INC     | 19OECMHV01BHF  | BASE Maternal, Infant & Early Childhood Home Visiting Services | N           | \$0                  | \$162,500           | \$0                 | \$162,500            | \$162,500                         | 01/01/19            | 03/31/21             | \$331,500                        |
| Office of Early Childhood                         | BRIDGEPORT HOSPITAL FOUNDATION INC     | 18OECMHV01BHF  | Maternal, Infant & Early Childhood Home Visiting Services      | N           | \$0                  | \$154,550           | \$0                 | \$154,550            | \$154,550                         | 01/01/18            | 03/31/20             | \$335,000                        |
| Office of Early Childhood                         | BRISTOL HOSPITAL INC                   | 18OECNFN01BHI  | Nurturing Families Network State funded home visiting program  | N           | \$198,260            | \$0                 | \$0                 | \$198,260            | \$200,527                         | 07/01/18            | 06/30/19             | \$200,527                        |
| Office of Early Childhood                         | BUILDING BRIDGES LLC                   | 12DDS0703BT    | Birth to Three services  | Y           | \$1,583,144          | \$242,207           | \$0                 | \$1,825,351          | \$1,825,351                       | 07/01/12            | 06/30/20             | \$13,183,500                     |
| Office of Early Childhood                         | CAPITOL REGION EDUCATION COUNCIL       | 12DDS0709BT    | Birth to Three services  | Y           | \$890,073            | \$346,416           | \$0                 | \$1,236,489          | \$2,375,825                       | 07/01/12            | 06/30/20             | \$19,000,000                     |
| Office of Early Childhood                         | CATHOLIC CHARITIES INC                 | 15OEC8301DD    | Nurturing Families Network with Fathering Home Visitor         | N           | \$589,317            | \$50,000            | \$0                 | \$639,317            | \$639,317                         | 01/01/15            | 06/30/19             | \$2,862,269                      |



| Agency                    | Supplier Name                           | Contract ID#  | Contract Description   | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|---------------------------|---|---------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                           |   |               |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   |                     |                      |                                  |
| Office of Early Childhood | CENTRAL CONNECTICUT COAST YOUNG MEN'S   | 18OECDC01CCY  | 18OECDC01CCY-CDC   | N           | \$459,223    | \$0          | \$0        | \$459,223     | \$459,861                         | 07/01/18            | 06/30/20             | \$918,446                        |
| Office of Early Childhood | CHARLOTTE HUNGERFORD HOSP               | 18OECMHV01CHH | Maternal, Infant & Early Childhood Home Visiting Program                                   | N           | \$0          | \$250,155    | \$0        | \$250,155     | \$250,155                         | 01/01/18            | 03/31/20             | \$505,870                        |
| Office of Early Childhood | CHILD AND FAMILY AGENCY OF SOUTHEASTERN | 18OECDC01CFMR | 18OECDC01CFM-CDC   | N           | \$159,676    | \$0          | \$0        | \$159,676     | \$160,665                         | 07/01/18            | 06/30/20             | \$320,883                        |
| Office of Early Childhood | CHILD GUIDANCE CLINIC FOR CENTRAL       | 19OECMHV01CGM | BASE Maternal, Infant & Early Childhood Home Visiting Program                              | N           | \$0          | \$245,935    | \$0        | \$245,935     | \$245,935                         | 01/01/19            | 03/31/21             | \$501,707                        |
| Office of Early Childhood | CHILD GUIDANCE CLINIC FOR CENTRAL       | 18OECMHV01CGM | Maternal, Infant & Early Childhood Home Visiting Program                                   | N           | \$0          | \$247,785    | \$0        | \$247,785     | \$247,785                         | 01/01/18            | 03/31/20             | \$505,870                        |
| Office of Early Childhood | CHILDREN'S THERAPY SERVICES LLC         | 12DDS0706BT1  | Birth to Three services  | Y           | \$407,260    | \$158,969    | \$0        | \$566,229     | \$1,000,347                       | 07/01/12            | 06/30/20             | \$8,000,000                      |
| Office of Early Childhood | CITY OF BRIDGEPORT                      | 18OECMHV01BPT | Maternal, Infant and Early Childhood Home Visiting   | E           | \$0          | \$169,530    | \$0        | \$169,530     | \$169,530                         | 01/26/18            | 03/31/20             | \$335,000                        |
| Office of Early Childhood | CITY OF BRIDGEPORT                      | 18OECSP01BPT  | OEK supports for Pregnancy & Parenting teens in the Bridgeport Public Schools 18OECSP01BPT | E           | \$0          | \$75,000     | \$0        | \$75,000      | \$100,000                         | 10/01/18            | 09/30/19             | \$100,000                        |
| Office of Early Childhood | CITY OF BRISTOL                         | 18OECDC01BRS  | 18OECDC01BRS-CDC   | E           | \$437,695    | \$0          | \$0        | \$437,695     | \$450,155                         | 07/01/18            | 06/30/20             | \$899,059                        |
| Office of Early Childhood | CITY OF HARTFORD                        | 18OECDC01HTD  | 18OECDC01HTD-CDC   | E           | \$1,588,712  | \$0          | \$0        | \$1,588,712   | \$1,699,041                       | 07/01/18            | 06/30/20             | \$3,393,363                      |
| Office of Early Childhood | CITY OF MILFORD                         | 18OECDC01MIL  | 18OECDC01MIL-CDC   | E           | \$432,763    | \$0          | \$0        | \$432,763     | \$481,381                         | 07/01/18            | 06/30/20             | \$961,425                        |
| Office of Early Childhood | CITY OF NEW HAVEN                       | 18OECNF01NHV  | Nurturing Families Network State funded home visiting program                              | E           | \$247,684    | \$0          | \$0        | \$247,684     | \$249,654                         | 07/01/18            | 06/30/19             | \$249,654                        |
| Office of Early Childhood | CITY OF NEW HAVEN                       | 18OECDC01NHV  | 18OECDC01NHV-CDC   | E           | \$1,246,637  | \$0          | \$0        | \$1,246,637   | \$1,249,949                       | 07/01/18            | 06/30/20             | \$2,496,426                      |
| Office of Early Childhood | CITY OF NEW HAVEN                       | 18OECSP01NHV  | OEK supports for Pregnancy & Parenting teens in the New Haven School System 18OECSP01NHV   | E           | \$0          | \$50,000     | \$0        | \$50,000      | \$100,000                         | 10/01/18            | 09/30/19             | \$100,000                        |
| Office of Early Childhood | CITY OF STAMFORD                        | 18OECDC01STM  | 18OECDC01STM-CDC   | E           | \$1,967,439  | \$0          | \$0        | \$1,967,439   | \$1,970,175                       | 07/01/18            | 06/30/20             | \$3,934,878                      |
| Office of Early Childhood | COMMUNITY HEALTH CENTER INC             | 18OECMHV01CHC | Maternal, Infant & Early Childhood Home Visiting Services                                  | N           | \$0          | \$162,500    | \$0        | \$162,500     | \$162,500                         | 01/01/18            | 03/31/20             | \$335,000                        |
| Office of Early Childhood | COMMUNITY HEALTH CENTER INC             | 14OEC8301ET   | Nurturing Families Network   | N           | \$211,382    | \$0          | \$0        | \$211,382     | \$211,382                         | 10/01/14            | 06/30/19             | \$997,682                        |
| Office of Early Childhood | COMMUNITY HEALTH CENTER INC             | 19OECMHV01CHC | BASE Maternal, Infant & Early Childhood Home Visiting Program                              | N           | \$0          | \$78,813     | \$0        | \$78,813      | \$151,667                         | 01/01/19            | 03/31/21             | \$341,250                        |
| Office of Early Childhood | COMMUNITY HEALTH RESOURCES INC          | 18OECNF01CHR  | Nurturing Families Network State funded home visiting program                              | N           | \$207,430    | \$0          | \$0        | \$207,430     | \$208,193                         | 07/01/18            | 06/30/19             | \$208,193                        |
| Office of Early Childhood | COMMUNITY RENEWAL TEAM INC              | 18OECDC01CRT  | 18OECDC01CRT-CDC   | N           | \$777,109    | \$0          | \$0        | \$777,109     | \$1,206,933                       | 07/01/18            | 06/30/19             | \$1,206,933                      |
| Office of Early Childhood | CORNELL SCOTT-HILL HEALTH CORPORATION   | 18OECNF01CSH  | Nurturing Families Network State funded home visiting program                              | N           | \$219,206    | \$0          | \$0        | \$219,206     | \$220,114                         | 07/01/18            | 06/30/19             | \$220,114                        |
| Office of Early Childhood | CORNELL SCOTT-HILL HEALTH CORPORATION   | 12DDS0707BT   | Birth to Three services  | Y           | \$215,429    | \$0          | \$0        | \$215,429     | \$500,174                         | 07/01/12            | 06/30/20             | \$4,000,000                      |
| Office of Early Childhood | CREATIVE INTERVENTIONS LLC              | 12DDS0708BT   | Birth to Three services  | Y           | \$1,598,673  | \$105,780    | \$0        | \$1,704,453   | \$2,033,774                       | 07/01/12            | 06/30/20             | \$16,264,540                     |
| Office of Early Childhood | DAY KIMBALL HOSPITAL                    | 15OEC8301GW   | Nurturing Families Network   | N           | \$204,459    | \$0          | \$0        | \$204,459     | \$204,562                         | 01/01/15            | 06/30/20             | \$1,124,525                      |
| Office of Early Childhood | EAST SHORE DISTRICT HEALTH DEPT         | 19OECMHV01ESD | BASE Maternal, Infant and Early Childhood home visiting services                           | N           | \$0          | \$160,470    | \$0        | \$160,470     | \$160,470                         | 01/01/19            | 03/31/21             | \$341,250                        |
| Office of Early Childhood | EAST SHORE DISTRICT HEALTH DEPT         | 18OECMHV01ESD | Maternal, Infant and Early Childhood home visiting services                                | N           | \$0          | \$153,660    | \$0        | \$153,660     | \$153,660                         | 01/01/18            | 03/31/20             | \$335,000                        |
| Office of Early Childhood | EASTCONN                                | 12DDS0711BT   | Birth to Three services  | Y           | \$669,000    | \$204,212    | \$0        | \$873,212     | \$873,212                         | 07/01/12            | 06/30/20             | \$5,750,000                      |
| Office of Early Childhood | EASTER SEAL REHABILITATION CENTER OF    | 12DDS0712BT   | Birth to Three services  | Y           | \$446,907    | \$133,464    | \$0        | \$580,371     | \$1,186,912                       | 07/01/12            | 06/30/20             | \$9,492,000                      |
| Office of Early Childhood | EDADVANCE                               | 18OECMHV01ECI | Maternal, Infant and Early Childhood Home Visiting program                                 | N           | \$0          | \$172,500    | \$0        | \$172,500     | \$172,500                         | 01/01/18            | 03/31/20             | \$335,000                        |
| Office of Early Childhood | EDADVANCE                               | 19OECMHV01ECI | BASE Maternal, Infant and Early Childhood Home Visiting program                            | N           | \$0          | \$157,625    | \$0        | \$157,625     | \$157,625                         | 01/01/19            | 03/31/21             | \$341,250                        |
| Office of Early Childhood | EDADVANCE                               | 12DDS0713BT   | Birth to Three services  | Y           | \$978,890    | \$379,578    | \$0        | \$1,358,468   | \$1,900,910                       | 07/01/12            | 06/30/20             | \$15,202,000                     |
| Office of Early Childhood | FAIR HAVEN COMMUNITY HEALTH CLINIC INC  | 18OECNF01FHC  | Nurturing Families Network State funded home visiting program                              | N           | \$471,442    | \$0          | \$0        | \$471,442     | \$472,180                         | 07/01/18            | 06/30/19             | \$472,180                        |
| Office of Early Childhood | FAMILIES NETWORK OF WESTERN CT INC      | 14OEC8302YS   | Nurturing Families Network   | N           | \$229,854    | \$0          | \$0        | \$229,854     | \$229,854                         | 10/01/14            | 06/30/19             | \$1,085,590                      |
| Office of Early Childhood | FAMILY AND CHILDREN'S AID INC           | 18OECMHV01FCA | Maternal, Infant & Early Childhood Home Visiting Program                                   | N           | \$0          | \$248,170    | \$0        | \$248,170     | \$248,170                         | 01/01/18            | 03/31/20             | \$505,870                        |
| Office of Early Childhood | FAMILY AND CHILDREN'S AID INC           | 19OECMHV01FCA | BASE Maternal, Infant & Early Childhood Home Visiting Program                              | N           | \$0          | \$245,935    | \$0        | \$245,935     | \$245,935                         | 01/01/19            | 03/31/21             | \$501,707                        |
| Office of Early Childhood | FAMILY CENTERED SERVICES OF CT INC      | 18OECNF01FCS  | Nurturing Families Network Home Visiting services  | N           | \$352,945    | \$0          | \$0        | \$352,945     | \$354,071                         | 07/01/18            | 06/30/19             | \$354,071                        |
| Office of Early Childhood | FAMILY CENTERS INC                      | 14OEC8301JW   | Nurturing Families Network   | Y           | \$416,792    | \$0          | \$0        | \$416,792     | \$416,792                         | 10/01/14            | 06/30/19             | \$1,967,567                      |
| Office of Early Childhood | FAMILY CENTERS INC                      | 18OECDC01FCG  | 18OECDC01FCG-CDC   | N           | \$346,685    | \$0          | \$0        | \$346,685     | \$347,167                         | 07/01/18            | 06/30/20             | \$693,371                        |
| Office of Early Childhood | FAMILY LIFE EDUCATION                   | 15OEC8302YT   | Nurturing Families Network with Federal Fathering Home Visitor                             | N           | \$196,480    | \$50,000     | \$0        | \$246,480     | \$246,480                         | 01/01/15            | 06/30/19             | \$1,092,003                      |
| Office of Early Childhood | FAMILY STRIDES INC                      | 18OECNF01FSI  | Nurturing Families Network State funded home visiting program                              | N           | \$414,382    | \$0          | \$0        | \$414,382     | \$414,382                         | 07/01/18            | 06/30/19             | \$414,382                        |



| Agency                    | Supplier Name                            | Contract ID#  | Contract Description   | Competitive | Payments     |              |            |               | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
|---------------------------|--|---------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                           |  |               |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 |                                   |                     |                      |                                  |
| Office of Early Childhood | FIRST CHOICE HEALTH CENTERS INC          | 18OECMHV01FCH | Maternal, Infant & Early Childhood Home Visiting Services  | N           | \$0          | \$164,480    | \$0        | \$164,480     | \$164,480                         | 01/01/18            | 03/31/20             | \$335,000                        |
| Office of Early Childhood | GENERATIONS FAMILY HEALTH CENTER INC     | 18OECMHV01GFH | Maternal, Infant & Early Childhood Home Visiting Services  | N           | \$0          | \$166,875    | \$0        | \$166,875     | \$166,875                         | 01/01/18            | 03/31/20             | \$335,000                        |
| Office of Early Childhood | GENERATIONS FAMILY HEALTH CENTER INC     | 19OECMHV01GFH | BASE Maternal, Infant & Early Childhood Home Visiting Services   | N           | \$0          | \$164,555    | \$0        | \$164,555     | \$164,555                         | 01/01/19            | 03/31/21             | \$331,500                        |
| Office of Early Childhood | GENERATIONS FAMILY HEALTH CENTER INC     | 18OECNF01GFH  | Nurturing Families Network State funded home visiting program  | N           | \$224,519    | \$0          | \$0        | \$224,519     | \$226,289                         | 07/01/18            | 06/30/19             | \$226,289                        |
| Office of Early Childhood | HALL NEIGHBORHOOD HOUSE INC              | 18OECDC01HNN  | 18OECDC01HNN-CDC   | N           | \$907,700    | \$0          | \$0        | \$907,700     | \$968,129                         | 07/01/18            | 06/30/20             | \$1,933,570                      |
| Office of Early Childhood | HARC INC                                 | 12DSD0714BT   | Birth to Three services  | Y           | \$703,700    | \$377,876    | \$0        | \$1,081,576   | \$1,595,304                       | 07/01/12            | 06/30/20             | \$12,758,000                     |
| Office of Early Childhood | HARTFORD HOSPITAL                        | 14OEC8301MF   | Nurturing Families Network   | N           | \$442,555    | \$0          | \$0        | \$442,555     | \$442,814                         | 10/01/14            | 06/30/19             | \$2,102,136                      |
| Office of Early Childhood | HISPANIC HEALTH COUNCIL INC              | 15OEC8302LG   | Nurturing Families Network   | N           | \$196,330    | \$0          | \$0        | \$196,330     | \$196,330                         | 01/01/15            | 06/30/19             | \$878,981                        |
| Office of Early Childhood | HOSPITAL OF CENTRAL CONNECTICUT          | 18OECMHV01HCC | Maternal, Infant & Early Childhood Home Visiting Program   | N           | \$0          | \$331,200    | \$0        | \$331,200     | \$331,200                         | 01/01/18            | 03/31/20             | \$673,140                        |
| Office of Early Childhood | HOSPITAL OF CENTRAL CONNECTICUT          | 14OEC8301TA   | Nurturing Families Network   | N           | \$271,179    | \$0          | \$0        | \$271,179     | \$271,179                         | 10/01/14            | 06/30/19             | \$1,155,526                      |
| Office of Early Childhood | HUMAN RESOURCES AGENCY OF                | 18OECDC01HRA  | 18OECDC01HRA-CDC   | N           | \$768,547    | \$0          | \$0        | \$768,547     | \$852,979                         | 07/01/18            | 06/30/20             | \$1,703,590                      |
| Office of Early Childhood | INTERCOMMUNITY INC                       | 18OECMHV01ICI | Maternal, Infant & Early Childhood Home Visiting Program   | N           | \$0          | \$250,595    | \$0        | \$250,595     | \$250,595                         | 01/01/18            | 03/31/20             | \$505,870                        |
| Office of Early Childhood | INTERCOMMUNITY INC                       | 19OECMHV01ICI | BASE Maternal, Infant & Early Childhood Home Visiting Program  | N           | \$0          | \$245,935    | \$0        | \$245,935     | \$245,935                         | 01/01/19            | 03/31/21             | \$501,707                        |
| Office of Early Childhood | INTERFAITH SOCIAL ACTION CORPORATION     | 18OECDC01INT  | 18OECDC01INT-CDC   | N           | \$687,584    | \$0          | \$0        | \$687,584     | \$694,335                         | 07/01/18            | 06/30/20             | \$1,386,741                      |
| Office of Early Childhood | KANGAROO'S KORNER INC                    | 18OECDC01KAN  | Child Day Care   | N           | \$106,918    | \$0          | \$0        | \$106,918     | \$113,041                         | 08/09/18            | 06/30/20             | \$213,837                        |
| Office of Early Childhood | KENNEDY-DONOVAN CENTER INC               | 12DSD0716BT   | Birth to Three services  | Y           | \$218,859    | \$17,107     | \$0        | \$235,966     | \$338,142                         | 07/01/12            | 06/30/20             | \$2,704,200                      |
| Office of Early Childhood | KEY HUMAN SERVICES INC                   | 12DSD0718BT   | Birth to Three services  | Y           | \$406,945    | \$31,731     | \$0        | \$438,676     | \$625,217                         | 07/01/12            | 06/30/20             | \$5,000,000                      |
| Office of Early Childhood | LAWRENCE AND MEMORIAL HOSPITAL           | 15OEC8301PR   | Nurturing Families Network   | N           | \$232,787    | \$0          | \$0        | \$232,787     | \$232,905                         | 01/01/15            | 06/30/20             | \$1,280,329                      |
| Office of Early Childhood | LEARN                                    | 12DSD0719BT   | Birth to Three services  | Y           | \$349,490    | \$135,053    | \$0        | \$484,543     | \$812,782                         | 07/01/12            | 06/30/20             | \$6,500,000                      |
| Office of Early Childhood | LOWER NAUGATUCK VALLEY PARENT CHILD      | 19OECMHV01LNV | BASE Maternal Infant & Early Childhood Home Visiting Program   | N           | \$0          | \$245,935    | \$0        | \$245,935     | \$245,935                         | 01/01/19            | 03/31/21             | \$501,707                        |
| Office of Early Childhood | LOWER NAUGATUCK VALLEY PARENT CHILD      | 18OECMHV01LNV | Maternal Infant & Early Childhood Home Visiting Program  | N           | \$0          | \$245,935    | \$0        | \$245,935     | \$245,935                         | 01/01/18            | 03/31/20             | \$505,870                        |
| Office of Early Childhood | MADONNA PLACE INC                        | 19OECMHV01MPI | BASE Maternal, Infant and Early Childhood Home Visiting  | N           | \$0          | \$164,270    | \$0        | \$164,270     | \$164,270                         | 01/01/19            | 03/31/21             | \$331,500                        |
| Office of Early Childhood | MADONNA PLACE INC                        | 18OECMHV01MPI | Maternal, Infant and Early Childhood Home Visiting   | N           | \$0          | \$155,780    | \$0        | \$155,780     | \$155,780                         | 01/01/18            | 03/31/20             | \$335,000                        |
| Office of Early Childhood | MADONNA PLACE INC                        | 15OEC8301QO   | Combined contract including Nurturing Families Network w Federal Fathering Home Visitor, Family School Connection, and Family Empowerment programs | N           | \$221,702    | \$25,000     | \$0        | \$246,702     | \$316,745                         | 01/01/15            | 06/30/19             | \$1,424,472                      |
| Office of Early Childhood | MANFIELD TOWN TREASURER                  | 18OECDC01MNS  | 18OECDC01MNS-CDC   | E           | \$345,321    | \$0          | \$0        | \$345,321     | \$349,112                         | 07/01/18            | 06/30/20             | \$697,254                        |
| Office of Early Childhood | MERIDEN TOWN TREASURER                   | 18OECDC01MER  | 18OECDC01MER - CDC   | E           | \$423,371    | \$0          | \$0        | \$423,371     | \$439,985                         | 07/01/18            | 06/30/20             | \$878,748                        |
| Office of Early Childhood | MIDDLESEX HOSPITAL                       | 18OECNF01MDH  | Nurturing Families Network State funded home visiting program  | N           | \$212,430    | \$0          | \$0        | \$212,430     | \$213,874                         | 07/01/18            | 06/30/19             | \$213,874                        |
| Office of Early Childhood | MOUNT OLIVE CHILD DEVELOPMENT CENTER INC | 18OECDC01MTO  | Child Day Care   | N           | \$2,079,607  | \$0          | \$0        | \$2,079,607   | \$2,161,788                       | 07/01/18            | 06/30/20             | \$4,317,572                      |
| Office of Early Childhood | NAUGATUCK TOWN TREASURER                 | 18OECDC01NAU  | 18OECDC01NAU-CDC   | E           | \$286,267    | \$0          | \$0        | \$286,267     | \$347,167                         | 07/01/18            | 06/30/20             | \$693,371                        |
| Office of Early Childhood | NEW BRITAIN CITY TREASURER               | 18OECSP01CNB  | 18OECSP01CNB City of New Britain Public Schools  | E           | \$0          | \$75,000     | \$0        | \$75,000      | \$100,000                         | 10/01/18            | 09/30/19             | \$100,000                        |
| Office of Early Childhood | NEW CANAAN TOWN TREASURER                | 18OECDC01NCN  | 18OECDC01NCN-CDC   | E           | \$242,518    | \$0          | \$0        | \$242,518     | \$243,683                         | 07/01/18            | 06/30/20             | \$486,690                        |
| Office of Early Childhood | NEW ENGLAND CENTER FOR HEARING           | 16OECB2301NEC | Birth to 3 comprehensive services for families with children under age 3   | N           | \$85,698     | \$0          | \$0        | \$85,698      | \$211,289                         | 03/01/16            | 06/30/20             | \$915,000                        |
| Office of Early Childhood | NEW MILFORD VISITING NURSE               | 18OECNF01NMV  | Nurturing Families Network State funded home visiting program  | N           | \$214,725    | \$0          | \$0        | \$214,725     | \$214,725                         | 07/01/18            | 06/30/19             | \$214,725                        |
| Office of Early Childhood | NEW OPPORTUNITIES INC                    | 18OECDC01NOP  | 18OECDC01NOP-CDC   | N           | \$1,571,706  | \$0          | \$0        | \$1,571,706   | \$1,635,821                       | 07/01/18            | 06/30/20             | \$3,267,098                      |
| Office of Early Childhood | NEWTOWN TOWN TREASURER                   | 18OECDC01NWT  | 18OECDC01NWT-CDC   | E           | \$260,014    | \$0          | \$0        | \$260,014     | \$260,376                         | 07/01/18            | 06/30/20             | \$520,028                        |
| Office of Early Childhood | NORTH HAVEN TOWN TREASURER               | 18OECDC01NOH  | 18OECDC01NOH-CDC   | E           | \$222,215    | \$0          | \$0        | \$222,215     | \$241,260                         | 07/01/18            | 06/30/20             | \$481,850                        |
| Office of Early Childhood | NORWALK TOWN TREASURER                   | 18OECDC01NWK  | 18OECDC01NWK-CDC   | E           | \$1,149,135  | \$0          | \$0        | \$1,149,135   | \$1,544,678                       | 07/01/18            | 06/30/20             | \$3,085,066                      |
| Office of Early Childhood | OUR LADY OF FATIMA DAY CARE CTR          | 18OECDC01OLF  | 18OECDC01OLF-CRP   | N           | \$400,905    | \$0          | \$0        | \$400,905     | \$401,462                         | 07/01/18            | 06/30/20             | \$801,809                        |
| Office of Early Childhood | PLAINVILLE EARLY LEARNING CENTER         | 18OECDC01PLA  | 18OECDC01PLA-CDC   | N           | \$287,349    | \$0          | \$0        | \$287,349     | \$287,875                         | 07/01/18            | 06/30/20             | \$574,950                        |
| Office of Early Childhood | PROJECT INTERACT INC                     | 12DSD0722BT   | Birth to Three services  | Y           | \$397,992    | \$109,380    | \$0        | \$507,371     | \$858,548                         | 07/01/12            | 06/30/20             | \$6,866,000                      |
| Office of Early Childhood | PROSPECT MANCHESTER HOSPITAL INC         | 18OECMHV01PMH | Maternal, Infant & Early Childhood Home Visiting Services  | N           | \$0          | \$162,500    | \$0        | \$162,500     | \$162,500                         | 01/01/18            | 03/31/20             | \$335,000                        |
| Office of Early Childhood | PROSPECT MANCHESTER HOSPITAL INC         | 19OECMHV01PMH | BASE Maternal, Infant & Early Childhood Home Visiting Services   | N           | \$0          | \$162,500    | \$0        | \$162,500     | \$162,500                         | 01/01/19            | 03/31/21             | \$335,000                        |
| Office of Early Childhood | PROSPECT MANCHESTER HOSPITAL INC         | 18OECNF01PMH  | Nurturing Families Network State funded home visiting program  | N           | \$398,856    | \$0          | \$0        | \$398,856     | \$412,635                         | 07/01/18            | 06/30/19             | \$412,635                        |
| Office of Early Childhood | PROSPECT MANCHESTER HOSPITAL INC         | 15OECNF01PMH  | Nurturing Families Network home visiting services  | N           | \$7,907      | \$0          | \$0        | \$7,907       | \$93,157                          | 10/01/15            | 11/30/18             | \$294,740                        |



| Agency                    | Supplier Name                            | Contract ID#  | Contract Description   | Competitive | Payments     |              |            |               | Terms                             |                     |                      |                                  |
|---------------------------|--|---------------|--|-------------|--------------|--------------|------------|---------------|-----------------------------------|---------------------|----------------------|----------------------------------|
|                           |  |               |  |             | General Fund | Federal Fund | Other Fund | Total FY 2019 | Calculated Annual Contract Amount | Contract Begin Date | Contract Expire Date | Cumulative Total Contract Amount |
| Office of Early Childhood | REACHOUT INC                             | 12DSD0723BT   | Birth to Three services  | Y           | \$1,091,277  | \$165,011    | \$0        | \$1,256,287   | \$1,613,810                       | 07/01/12            | 06/30/20             | \$12,906,000                     |
| Office of Early Childhood | REHABILITATION ASSOCIATES OF CONNECTICUT | 12DSD0724BT   | Birth to Three Services  | Y           | \$4,442,217  | \$345,177    | \$0        | \$4,787,394   | \$6,238,721                       | 07/01/12            | 06/30/20             | \$49,892,440                     |
| Office of Early Childhood | RIVERFRONT CHILDREN'S CENTER INC         | 18OECDC01RCC  | 18OECDC01RCC-CDC   | N           | \$240,662    | \$0          | \$0        | \$240,662     | \$240,997                         | 07/01/18            | 06/30/20             | \$481,325                        |
| Office of Early Childhood | SARAH INC                                | 12DSD0725BT   | Birth to Three services  | Y           | \$1,352,600  | \$359,856    | \$0        | \$1,712,456   | \$2,173,255                       | 07/01/12            | 06/30/20             | \$17,380,000                     |
| Office of Early Childhood | SOUTH BAY EARLY INTERVENTION             | 12DSD0727BT   | Birth to Three services  | Y           | \$1,233,726  | \$0          | \$0        | \$1,233,726   | \$1,415,241                       | 07/01/12            | 06/30/20             | \$11,318,000                     |
| Office of Early Childhood | SOUTHFIELD CHILDRENS CENTER INC          | 18OECDC01SOF  | 18OECDC01SOF-CDC   | N           | \$362,234    | \$0          | \$0        | \$362,234     | \$425,627                         | 08/09/18            | 06/30/20             | \$805,144                        |
| Office of Early Childhood | ST ANDREW'S UNITED METHODIST CHURCH      | 18OECDC01SAU  | 18OECDC01SAU-CDC   | N           | \$199,866    | \$0          | \$0        | \$199,866     | \$200,144                         | 07/01/18            | 06/30/20             | \$399,732                        |
| Office of Early Childhood | ST FRANCIS HOSPITAL & MEDICAL CENTER     | 14OEC8301WQ   | Nurturing Families Network   | N           | \$278,010    | \$0          | \$0        | \$278,010     | \$278,173                         | 10/01/14            | 06/30/19             | \$1,320,548                      |
| Office of Early Childhood | ST MARKS DAY CARE CENTER                 | 18OECDC01SMC  | 18OECDC01SMC-CDC   | N           | \$728,788    | \$0          | \$0        | \$728,788     | \$779,231                         | 07/01/18            | 06/30/20             | \$1,556,297                      |
| Office of Early Childhood | ST WINCENT'S SPECIAL NEEDS CENTER INC    | 12DSD0726BT   | Birth to Three services  | Y           | \$179,371    | \$0          | \$0        | \$179,371     | \$562,695                         | 07/01/12            | 06/30/20             | \$4,500,000                      |
| Office of Early Childhood | STAR INC LIGHTING THE WAY                | 12DSD0728BT   | Birth to Three services  | Y           | \$392,720    | \$36,996     | \$0        | \$429,716     | \$479,041                         | 07/01/12            | 06/30/20             | \$3,831,000                      |
| Office of Early Childhood | STAYWELL HEALTH CARE INC                 | 14OEC8301YQ   | Nurturing Families Network   | N           | \$216,114    | \$0          | \$0        | \$216,114     | \$216,114                         | 10/01/14            | 06/30/19             | \$1,019,210                      |
| Office of Early Childhood | STUDENT PARENTING AND FAMILY             | 18OECDC01SPF  | 18OECDC01SPF-CDC   | N           | \$201,525    | \$0          | \$0        | \$201,525     | \$273,592                         | 07/01/18            | 06/30/20             | \$546,423                        |
| Office of Early Childhood | TEAM INC                                 | 19OECMHV01TEM | BASE Maternal, Infant & Early Childhood Home Visiting Services   | N           | \$0          | \$166,051    | \$0        | \$166,051     | \$166,051                         | 01/01/19            | 03/31/21             | \$337,367                        |
| Office of Early Childhood | TEAM INC                                 | 18OECMHV01TEM | Maternal, Infant & Early Childhood Home Visiting Services  | N           | \$0          | \$153,016    | \$0        | \$153,016     | \$153,016                         | 01/01/18            | 03/31/20             | \$340,752                        |
| Office of Early Childhood | TEAM INC                                 | 18OECDC01TEM  | 18OECDC01TEM-CDC   | N           | \$767,171    | \$0          | \$0        | \$767,171     | \$777,070                         | 07/01/18            | 06/30/20             | \$1,551,982                      |
| Office of Early Childhood | TERRYVILLE-PLYMOUTH DAY CARE CENTER INC  | 18OECDC01TER  | 18OECDC01TER-CDC   | N           | \$139,396    | \$0          | \$0        | \$139,396     | \$150,330                         | 07/01/18            | 06/30/20             | \$300,242                        |
| Office of Early Childhood | THE CHILD AND FAMILY GUIDANCE CENTER     | 19OECMHV01CFG | BASE Maternal Infant & Early Childhood Home Visiting Program   | N           | \$0          | \$138,375    | \$0        | \$138,375     | \$138,375                         | 01/01/19            | 03/31/21             | \$280,500                        |
| Office of Early Childhood | THE CHILD AND FAMILY GUIDANCE CENTER     | 14OEC8301DW   | Nurturing Families Network and Family Empowerment Initiative Services  | N           | \$570,825    | \$0          | \$0        | \$570,825     | \$573,622                         | 10/01/14            | 06/30/19             | \$2,723,112                      |
| Office of Early Childhood | THE CHILD AND FAMILY GUIDANCE CENTER     | 18OECMHV01CFG | Maternal Infant & Early Childhood Home Visiting Program  | N           | \$0          | \$118,645    | \$0        | \$118,645     | \$130,013                         | 01/26/18            | 03/31/20             | \$283,500                        |
| Office of Early Childhood | THE CHILDREN'S COMMUNITY PROGRAMS        | 18OECNF01CCP  | Nurturing Families Network State funded home visiting program  | N           | \$310,506    | \$0          | \$0        | \$310,506     | \$314,025                         | 07/01/18            | 06/30/19             | \$314,025                        |
| Office of Early Childhood | THE COMMUNITY ACTION AGENCY OF WESTERN   | 18OECDC01AWC  | 18OECDC01AWC-CDC   | N           | \$801,859    | \$0          | \$0        | \$801,859     | \$811,604                         | 07/01/18            | 06/30/20             | \$1,620,953                      |
| Office of Early Childhood | THE CONNECTICUT INSTITUTE FOR THE BLIND  | 18OECB2301CIB | Assistive Technology device library maintenance and services for Birth to Three program participants   | N           | \$0          | \$67,650     | \$0        | \$67,650      | \$129,272                         | 07/01/18            | 06/30/23             | \$646,000                        |
| Office of Early Childhood | THE KENNEDY CENTER INC                   | 12DSD0717BT   | Birth to Three services  | Y           | \$206,171    | \$9,048      | \$0        | \$215,219     | \$625,217                         | 07/01/12            | 06/30/20             | \$5,000,000                      |
| Office of Early Childhood | THE VILLAGE FOR FAMILIES & CHILDREN INC  | 19OECMHV01VFC | BASE Maternal, Infant and Early Childhood Home Visiting program  | N           | \$0          | \$310,885    | \$0        | \$310,885     | \$310,885                         | 01/01/19            | 03/31/21             | \$604,905                        |
| Office of Early Childhood | THE VILLAGE FOR FAMILIES & CHILDREN INC  | 18OECMHV01VFC | Maternal, Infant & Early Childhood home visiting program   | N           | \$0          | \$290,090    | \$0        | \$290,090     | \$290,090                         | 01/01/18            | 03/31/20             | \$593,600                        |
| Office of Early Childhood | THE VILLAGE FOR FAMILIES & CHILDREN INC  | 15OEC8302BI   | Nurturing Families Network   | N           | \$195,392    | \$50,000     | \$0        | \$245,392     | \$245,392                         | 01/01/15            | 06/30/19             | \$1,098,601                      |
| Office of Early Childhood | THERACARE                                | 12DSD0729BT   | Birth to Three services  | Y           | \$2,916,427  | \$897,118    | \$0        | \$3,813,545   | \$5,068,385                       | 07/01/12            | 06/30/20             | \$40,533,000                     |
| Office of Early Childhood | TORRINGTON TOWN TREASURER                | 18OECDC01TOR  | Child Day Care   | E           | \$260,014    | \$0          | \$0        | \$260,014     | \$260,376                         | 07/01/18            | 06/30/20             | \$520,028                        |
| Office of Early Childhood | TOWN OF BLOOMFIELD                       | 18OECDC01BLM  | 18OECDC01BLM-CDC   | E           | \$420,523    | \$0          | \$0        | \$420,523     | \$441,470                         | 07/01/18            | 06/30/20             | \$881,714                        |
| Office of Early Childhood | TOWN OF BRANFORD                         | 18OECDC01BRN  | 18OECDC01BRN-CDC   | E           | \$394,081    | \$0          | \$0        | \$394,081     | \$394,629                         | 07/01/18            | 06/30/20             | \$788,162                        |
| Office of Early Childhood | TOWN OF CHESHIRE                         | 12DSD0705BT   | Birth to Three services  | E           | \$270,693    | \$0          | \$0        | \$270,693     | \$291,601                         | 07/01/12            | 06/30/20             | \$2,332,000                      |
| Office of Early Childhood | TOWN OF ENFIELD                          | 18OECDC01ENF  | 18OECDC01ENF-CDC   | E           | \$729,919    | \$0          | \$0        | \$729,919     | \$732,425                         | 07/01/18            | 06/30/20             | \$1,462,815                      |
| Office of Early Childhood | TOWN OF GUILFORD                         | 18OECDC01GLF  | 18OECDC01GLF-CDC   | E           | \$174,234    | \$0          | \$0        | \$174,234     | \$208,300                         | 07/01/18            | 06/30/20             | \$416,022                        |
| Office of Early Childhood | TOWN OF HAMDEN                           | 18OECDC01HAM  | 18OECDC01HAM-CDC   | E           | \$260,014    | \$0          | \$0        | \$260,014     | \$260,376                         | 07/01/18            | 06/30/20             | \$520,028                        |
| Office of Early Childhood | TOWN OF MANCHESTER                       | 18OECDC01MAN  | 18OECDC01MAN-CDC   | E           | \$428,282    | \$0          | \$0        | \$428,282     | \$450,557                         | 07/01/18            | 06/30/20             | \$899,862                        |
| Office of Early Childhood | TOWN OF NEW MILFORD                      | 18OECDC01NML  | 18OECDC01NML-CDC   | E           | \$319,812    | \$0          | \$0        | \$319,812     | \$328,409                         | 07/01/18            | 06/30/20             | \$655,905                        |
| Office of Early Childhood | TOWN OF SOUTHLINGTON                     | 18OECDC01SOU  | 18OECDC01SOU-CDC   | E           | \$339,598    | \$0          | \$0        | \$339,598     | \$390,563                         | 07/01/18            | 06/30/20             | \$780,042                        |
| Office of Early Childhood | TOWN OF WALLINGFORD                      | 18OECDC01WAL  | 18OECDC01WAL-CDC   | E           | \$478,175    | \$0          | \$0        | \$478,175     | \$478,840                         | 07/01/18            | 06/30/20             | \$956,350                        |
| Office of Early Childhood | TOWN OF WINDHAM                          | 18OECSP01WBE  | OEC supports for Pregnancy & Parenting teens   | E           | \$0          | \$50,000     | \$0        | \$50,000      | \$100,000                         | 10/01/18            | 09/30/19             | \$100,000                        |
| Office of Early Childhood | TVCCA INC                                | 18OECDC01TVC  | 18OECDC01TVC-CDC   | N           | \$3,152,408  | \$0          | \$0        | \$3,152,408   | \$3,386,889                       | 07/01/18            | 06/30/20             | \$6,764,371                      |
| Office of Early Childhood | UNITED COMMUNITY & FAMILY SERVICES INC   | 18OECMHV01UCF | Maternal, Infant & Early Childhood Home Visiting Program   | N           | \$0          | \$250,380    | \$0        | \$250,380     | \$250,380                         | 01/01/18            | 03/31/20             | \$505,870                        |
| Office of Early Childhood | UNITED WAY OF CONNECTICUT INC            | 16DSD0701BT   | Birth to Three referral & intake   | N           | \$0          | \$422,700    | \$0        | \$422,700     | \$422,700                         | 07/01/15            | 06/30/20             | \$1,975,366                      |
| Office of Early Childhood | UNITED WAY OF CONNECTICUT INC            | 19OECQPP1UWC  | Med Admin, CPR, First Aid trainings; Help Me Grow program services, FCCERS, Fiscal Mgmt training for Family Child Care, Data sharing capability with OEC Registry, and Public Communications | N           | \$499,680    | \$0          | \$0        | \$499,680     | \$499,680                         | 01/01/19            | 06/30/19             | \$499,680                        |
| Office of Early Childhood | VISITING NURSE ASSOCIATION OF            | 14OEC8302BL   | Nurturing Families Network   | N           | \$425,367    | \$0          | \$0        | \$425,367     | \$425,367                         | 10/01/14            | 06/30/19             | \$2,009,378                      |



| Agency                    | Supplier Name                          | Contract ID#  | Contract Description  | Competitive <sup>1</sup> | Payments             |                      |                         |                            | Calculated Annual Contract Amount <sup>4</sup> | Terms               |                                   |   |
|---------------------------|--|---------------|---|--------------------------|----------------------|----------------------|-------------------------|----------------------------|--|---------------------|-----------------------------------|---|
|                           |  |               |   |                          | General Fund         | Federal Fund         | Other Fund <sup>2</sup> | Total FY 2019 <sup>3</sup> |  | Contract Begin Date | Contract Expire Date <sup>5</sup> | Cumulative Total Contract Amount <sup>6</sup> |
| Office of Early Childhood | VISITING NURSE ASSOCIATION OF          | 18OECMHV01VNS | Maternal, Infant & Early Childhood Home Visiting Program                                      | N                        | \$0                  | \$128,090            | \$0                     | \$128,090                  | \$228,889                                      | 01/01/18            | 03/31/20                          | \$515,000                                     |
| Office of Early Childhood | WATERBURY TOWN TREASURER               | 18OECSP01WTB  | OEC supports for Pregnant & Parenting Teen<br>18OECSP01CNB City of New Britain Public Schools | E                        | \$0                  | \$50,000             | \$0                     | \$50,000                   | \$100,000                                      | 10/01/18            | 09/30/19                          | \$100,000                                     |
| Office of Early Childhood | WELLMORE INC                           | 18OECNFN01WLM | Nurturing Families Network State funded home visiting program                                 | N                        | \$361,992            | \$0                  | \$0                     | \$361,992                  | \$364,091                                      | 07/01/18            | 06/30/19                          | \$364,091                                     |
| Office of Early Childhood | WEST HAVEN TOWN TREASURER              | 18OECDC01WHV  | 18OECDC01WHV -CDC   | N                        | \$646,485            | \$0                  | \$0                     | \$646,485                  | \$646,485                                      | 07/01/18            | 06/30/20                          | \$1,282,453                                   |
| Office of Early Childhood | WHEELER CLINIC INC                     | 18OECMHV01WHC | Maternal, Infant & Early Childhood Home Visiting Program                                      | N                        | \$0                  | \$127,360            | \$0                     | \$127,360                  | \$127,360                                      | 01/01/18            | 03/31/20                          | \$258,600                                     |
| Office of Early Childhood | WHEELER CLINIC INC                     | 19OECMHV01WHC | BASE Maternal, Infant & Early Childhood Home Visiting Program                                 | N                        | \$0                  | \$125,550            | \$0                     | \$125,550                  | \$125,550                                      | 01/01/19            | 03/31/21                          | \$256,122                                     |
| Office of Early Childhood | WHEELER CLINIC INC                     | 12DSD0730BT   | Birth to Three services   | Y                        | \$516,026            | \$24,300             | \$0                     | \$540,326                  | \$707,246                                      | 07/01/12            | 06/30/20                          | \$5,656,000                                   |
| Office of Early Childhood | WINDHAM REGIONAL COMMUNITY COUNCIL INC | 18OECDC01WRC  | 18OECDC01WRC-CDC  | N                        | \$116,803            | \$0                  | \$0                     | \$116,803                  | \$173,584                                      | 07/01/18            | 06/30/20                          | \$346,685                                     |
| Office of Early Childhood | WINSTED AREA CHILD CARE CTR INC        | 18OECDC01WIN  | 18OECDC01WIN-CDC  | N                        | \$309,567            | \$0                  | \$0                     | \$309,567                  | \$323,168                                      | 07/01/18            | 06/30/20                          | \$645,438                                     |
| Office of Early Childhood | YALE NEW HAVEN HOSPITAL                | 18OECNFN01YNH | Nurturing Families Network State funded home visiting program                                 | N                        | \$848,160            | \$0                  | \$0                     | \$848,160                  | \$856,902                                      | 07/01/18            | 06/30/19                          | \$856,902                                     |
| Office of Early Childhood | YMCA OF METROPOLITAN HARTFORD INC      | 18OECDC01GHY  | 18OECDC01GHY-CDC  | N                        | \$528,346            | \$0                  | \$0                     | \$528,346                  | \$663,507                                      | 07/01/18            | 06/30/20                          | \$1,325,172                                   |
| <b>Total</b>              |  | <b>152</b>    |   |                          | <b>\$66,176,343</b>  | <b>\$12,128,529</b>  | <b>\$0</b>              | <b>\$78,304,872</b>        | <b>\$92,425,125</b>                            |                     |                                   | <b>\$430,432,015</b>                          |
| <b>GRAND TOTAL</b>        |  | <b>1257</b>   |   |                          | <b>\$967,749,198</b> | <b>\$339,427,171</b> | <b>\$558,998,773</b>    | <b>\$1,866,175,142</b>     | <b>\$2,140,014,456</b>                         |                     |                                   | <b>\$7,453,654,378</b>                        |

<sup>1</sup> The competitive column includes: Competitive Solicitations which is listed as Y; Non-Competitive Solicitations is listed as N; Qualification for services (described in the narrative) is listed as Q; Contracts under \$20,000 or contracts to towns, cities and political subdivisions are listed as E.

<sup>2</sup> The other fund column includes non-federal grants, pass through state grants, bond funds and restricted state grants.

<sup>3</sup> The total contract payments is the sum of the general, federal and other fund payments made throughout the year.

<sup>4</sup> The calculated annual contract amount is created by using the cumulative total contract amount divided by the number of years the contract is listed for.

<sup>5</sup> Although a contract may have expired before FY 2019, contracts can be written as an invoice to pay. This means as long as the services were conducted during the timeframe of the contract, the State needs the invoice in order to make payment.

<sup>6</sup> The cumulative total contract amount is an estimate of what the contract will cost throughout multiple years.