Information Technology Capital Investment Program

Project Close Out Report

To: Information Technology Strategy and Investment Committee John Vittner, Office of Policy and Management

From: Peggy Reeves, Office of the Secretary of the State

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Agency: Secretary of the State

Project: Election Infrastructure - Improving Speed of Reporting Results

Project Start Date: 5/1/2015

Project End Date: 12/31/2016

Project Manager: Peggy Reeves

Total Funds Requested: \$2,100,000

Total Funds Allotted to Agency: \$2,050,000

Accumulative Total Capital Fund Expenditures to Date: \$944,237

Brief Project Description/Summary:

The purpose of the projects is to modernize and improve speed and accuracy in reporting election results. Memory cards will be removed from the tabulator machines and the data contained therein will be uploaded into an online system to report results. New memory cards will be required, along with one additional tabulator, the Global Election Management Software (GEMS) and a dedicated PC or laptop for each town. These assets will only be supplied to towns with more than 2 polling places, which is 81 towns.

List Project Goals and Deliverables Completed:

(Please provide a brief summary of the goals and deliverables that were implemented. Please reference the IT Capital Investment Brief for the initial goals of the projects.)

Memory cards were purchased and distributed to all 169 towns.

Project Replication Opportunities:

(Are there opportunities to repeat or leverage the project solution by other state agencies? Please provide a brief explanation.) N/A

Kev Lessons Learned:

(Provide any lessons learned or experienced during this project that may be helpful to other agencies starting a similar project.)

A component of this project - GEMS software- was not implemented due to the changes in the landscape of cybersecurity making this component insecure and obsolete. The benefit that was to be gained was repalced by the implementation of our EMS/ENR system. This resulted in unused funds of 1,105,763.00.