

PREVENTION SERVICES FUNDING

July 1, 2001 – June 30, 2002

Prepared by the

State Prevention Council

July 2002

Prevention Services Funding
July 1, 2001 – June 30, 2002

1. Background:

In 2001, Connecticut's General Assembly passed Public Act 01-121, An Act Concerning Crime Prevention and a State Prevention Council.

Public Act 01-121 created a State Prevention Council comprised of the Secretary of the Office of Policy and Management, the Chief Court Administrator and the Commissioners of the Departments of Children and Families, Education, Mental Health and Addiction Services, Mental Retardation, Public Health and Social Services or their designees. Under Secretary Brian Mattiello from the Office of Policy and Management (OPM) serves as chair of the Prevention Council.

The Prevention Council (Council) is charged with two major tasks. The first, which is represented here, is a report on appropriations for prevention services for the period July 1, 2001 – June 30, 2002. The second is the development of a comprehensive statewide prevention plan which is due by December 1, 2002.

In addition, Public Act 01-121 requires that for the biennial budget for fiscal years commencing July 1, 2003 and ending June 30, 2005, the Governor's budget document shall include a prevention report presenting in detail for each fiscal year the Governor's recommendation for appropriations for prevention services for the agencies that are members of the Council. While not a task specifically charged to the Council, the Council will play a major role in the development of the Governor's prevention budget.

A final report is due by July 1, 2004 regarding the Council's recommendations concerning the potential expansion, including possible use of benchmarks, or termination of the Council.

2. **Process:**

To assist in its work, the Council created a Subcommittee with two representatives from each member agency: one for program and the other for fiscal expertise.

In the process of developing this report, the Council first defined the scope of its work based on answers to the following questions:

- *What populations should be focused on?*
- *What is prevention?*
- *What agencies or entities should be included in the report?*

What populations should be focused on?

While the Council recognized that prevention occurs throughout the lifespan and that prevention can be primary, secondary or even tertiary in nature depending on the population and issue, it felt strongly that for its initial task it needed to focus its efforts on primary prevention programs for children 0-18 years of age.

Therefore, this report reflects those prevention programs whose goal is to prevent problems and promote well-being for Connecticut's children ages 0-18 years of age and their families.

What is prevention?:

To answer this question, the Council turned to the definition found in Public Act 01-121 which reads: "*Prevention means policies and programs that promote healthy, safe and productive lives and reduce the likelihood of crime, violence, substance abuse, illness, academic failure and other socially destructive behaviors.*"

Utilizing the broad definition in the statute, the Council asked each member agency to go through an internal agency process to determine which programs they felt were prevention programs. Therefore, the programs reflected in this report are those programs that each agency believes provide primary preventive services to children 0-18 years of age and their families.

What agencies or entities should be included in the report?

This report is not meant to be an all-inclusive listing of prevention programs in the state. As required in Public Act 01-121, the report includes appropriations, including State and federal dollars, for prevention services provided by the State agencies that are members of the Council. The Council decided early on in the process to limit the report to the statutorily mandated member agencies in order to better focus its efforts on the major agencies involved in prevention work. The one exception was the inclusion of prevention funding for the Children's Trust Fund.

The Council certainly recognizes that a small number of other State agencies and Commissions provide prevention services. For example, the Commission on Children provides important prevention services to children.

In addition, the report does not include the enormous contribution that towns and cities make in providing prevention services for children. Local communities play a vital role in fostering positive development in our youth and their contributions are not forgotten. The report also does not include the prevention funds towns and cities receive directly from the federal government or private foundations.

As well, State and federal capital funds, and private foundation funds, were not included in this report. The report also does not include other non-appropriated funds such as license fees and fines. In addition, the report does not include State agency personnel and fringe benefit expenses associated with certain prevention programs.

Therefore, this report should not be considered a comprehensive picture of the actual resources devoted to prevention programming throughout the state.

3. Prevention Categories and Strategies:

To assist agencies in their determination of what programs to include in this report, and to provide a mechanism to classify the various prevention programs, the Council developed a set of categories and strategies for each agency to utilize in identifying their prevention programs.

Categories:

The Council established three broad Categories:

- *Preventive Behavioral Services,*
- *Preventive Health Services, and*
- *Preventive Social and Multiple-Focused Services.*

The State agencies identified the most appropriate category for each program that most closely reflected the overall purpose of the program.

Preventive Behavioral Services

The behavioral category represents programs that prevent abusive, destructive, illegal and/or irresponsible behaviors. This category contains, but is not limited to, prevention of a) physical or emotional abuse and/or neglect of children or other dependent persons; b) crime and violence; c) substance abuse; d) school violence; and e) family violence, intimate partner and dating violence.

Preventive Health Services

The health category represents programs that foster the adoption of healthy lifestyles and postpone, delay or eliminate the onset of illness, handicapping conditions, or premature death.

The category is comprised of, but is not limited to, prevention of a) accidental injuries, b) chronic diseases and disabilities, c) developmental delay and disabilities, d) mental illness, e) inadequate and/or inappropriate nutrition, f) infectious diseases, g) unhealthy lifestyles that precipitate illness, and h) multiple health problems.

Preventive Social and Multiple-Focused Services

The social and multiple-focused category represents programs that promote constructive and responsible achievements. This category consists of programs that promote academic success, children/youth development and youth employment, parental skills and family support services. The category also includes prevention of homelessness and other housing related issues as well as teen pregnancy (and/or the promotion of family planning).

Strategies:

Among the strategies outlined below, the agencies selected a Primary Strategy for each program, representing a majority of the work entailed. A Secondary Strategy was also identified that represented the next largest part of the program's work.

- *Information and Awareness*
- *Life and Social Skills Building*
- *Recreational & Alternative Activities*
- *Early Behavioral Intervention*
- *Early Developmental Intervention*
- *Capacity Building*
- *Social Policy*
- *Health Care Screening and Detection*
- *Preventive and Primary Health Care*
- *Health Care and Safety Education*

The following descriptions include approaches used as examples for each strategy.

Information and Awareness strategies seek to increase knowledge and awareness about a particular health or social issue and convince the public to adopt new beneficial behavior. Examples of activities are public education campaigns, media campaigns, community awareness events, information clearinghouse and use of mass media.

Life and Social Skills Building strategies seek to promote assets and positive character development, enhance social and communication skills, and improve conflict resolution and problem solving skills. Examples of activities are a) early childhood outreach to new or at risk parents; b) quality early childhood supports and school readiness; c) strengthening family and parent-child relationships; d) family management training; e) parenting skills training; f) development of healthy peer and dating relationships, g) promotion of anti-drug use attitudes and norms; h) strengthening drug refusal skills and peer resistance; i) school bonding and cooperative learning; j) promotion of academic success; k) tutoring, academic assistance and enrichment programs; l) mentoring programs; m) peer involvement and youth leadership; n) peer mediation; o) stress management and coping skills; and p) anger management training.

Recreational & Alternative Activities strategies seek to strengthen social bonding, enhance positive attitudes toward the community and reduce free time for drug, crime and violence related incidences. Examples of activities are a) after school programs; b) community service; c) sports; d) dances and social events; e) arts and cultural programs; and f) outdoor and wilderness challenges.

Early Behavioral Intervention strategies seek to reduce existing “high-risk” behaviors (aggression, assault, bullying, substance abuse, etc.) and/or provide early intervention services for a specific group of identified “at-risk” children. Examples of activities are a) school-based anti-bully programs; b) early intervention services for at-risk children; c) student assistance programs for youth with substance abuse problems; d) relapse prevention programs; e) social and life skills training for youth who have multiple risk factors; f) counseling; g) early intervention services for reducing aggressive or abusive behavior; and h) early intervention services for children victims of emotional, sexual or physical abuse.

Early Developmental Intervention strategies seek to strengthen the children and the capacity of their families to meet the developmental and health-related needs of infants and toddlers who have developmental delays or disabilities. This class includes the Birth to Three program.

Capacity Building strategies seek to build the condition of competence in communities and their organizations to enable them to incorporate prevention programming into their mission and work. Included is the development of community coalitions with representation from schools, mass media, parents and community organizations; and improved capabilities in key social settings (e.g. schools, churches, workplaces, youth serving agencies, etc).

Social Policy strategies seek to influence public policy and promote effective enforcement of such policies. Included are approaches to effect statutory, procedural and policy changes to the institutional, community and state level activities supported by such activities as mobilizing and constructing constituencies. Examples are a) changing behavioral norms/attitudes/standards to improve well being through policies, e.g. laws, regulations, rules, etc., to reduce detrimental behavior and create constructive ideals; b) altering procedures in individual and shared environments or contexts to promote positive development and reduce threats to the health of all the population group addressed; and c) requiring adherence to these guiding principles which would be worthless without teeth behind them.

Health Care Screening and Detection strategies seek to identify infectious, genetic and environmental diseases and prevent future incidence of disease. Activities include prenatal screening, newborn screening, lead screening, and sexually transmitted disease (STD) testing.

Preventive and Primary Health Care strategies seek to improve access and availability of primary health care services. Included are activities such as immunization, abstinence and reproductive health care, school-based health care services, oral health care and well-child health care.

Health Care and Safety Education strategies seek to provide individuals with information on health care and personal safety. Activities include education on STD, AIDS, contraception, injury prevention, asthma, breastfeeding and reproduction.

4. Data Collection and Variables:

To assist in the collection of data for this report, staff within the Office of Policy and Management's Divisions of Policy Development and Planning and Budget and Financial Management developed a database that was utilized by each member agency. This database will serve as the basis for further data collection that will be necessary as the Council works on its next task; the development of a comprehensive statewide prevention plan. Once the prevention plan is completed, the Council will give consideration to how the prevention database could be utilized by the general public for research and analysis purposes.

Each agency was asked to submit their State fiscal year 2001-02 appropriations data for each program it felt provided prevention services for children 0-18 years of age and their families. For some programs, their entire appropriation was for prevention services. For other programs, only some percentage of the appropriation for a program's services are for prevention and in the listing that follows, only the prevention related part of the appropriation is reflected.

Each agency's data is presented below. For each agency there is a general description of the process that agency undertook to determine which programs to include in this report.

The programs are then broken down by major category: 1) Preventive Behavioral Services, 2) Prevention Health Services and 3) Preventive Social and Multiple-Focused Services.

Under each category is a brief description of the program followed by the State fiscal year 2001-02 appropriation for the prevention component of the program. In some instances, funds may have been appropriated in a previous fiscal year and carried forward to State fiscal year 2001-2002. This information is provided for State and federal funds. Totals are then provided by each agency.

In addition, for each program the primary and secondary strategies identified for the agencies are noted as well as whether the program is legislatively mandated or discretionary and whether it is a pilot program. For State appropriations, a mandated program is one that is statutorily required to be implemented. For Federal funds, a mandated program is one that is required as a condition of receipt of the funds. A pilot program is a program of limited duration. The funds included in this report for a pilot program may not be available in future years unless the program is continued.

PREVENTION SERVICES FUNDING REPORT DATA SUMMARY SHEET

The Prevention Services Funding Report includes state and federal funds that support prevention services for children under the age of eighteen. The report includes fiscal and programmatic data for prevention programs administered by the statutorily mandated member agencies of the Prevention Council and the Children's Trust Fund. The report does **not** include: State and federal capital funds, private foundation funds, municipal prevention funds, federal funds granted directly to towns and cities, certain non-appropriated funds and funds supporting State agency personnel and fringe benefits. The report presents data and analysis for State Fiscal Year 2001-2002. The report does not include trend data or evaluation data.

Total Funding Across Participant State Agencies

- The total funding for prevention programs within the nine state agencies included in the study is \$207,821,553.
- State funds represent 62% or \$129,856,356 of the total funds.
- Federal funds represent 38% or \$77,965,197 of the total funds.
- 75% of the state funds support statutorily mandated prevention services.
- 25% of the state funds support discretionary prevention services.
- 5% of the total funds support pilot prevention programs.

Funding by Agency

- 35% of the total funds are administered by SDE
- 27% of the total funds are administered by DPH
- 16% of the total funds are administered by DMR
- 6% of the total funds are administered by OPM
- 6% of the total funds are administered by DSS
- 5% of the total funds are administered by DMHAS
- 3% of the total funds are administered by CTF
- 2% of the total funds are administered by DCF

Categories of Programs

- 43% of the total funds support Preventive Health Services
- 41% of the total funds support Preventive Social and Multiple Focused Services
- 16% of the total funds support Preventive Behavioral Services

Program Strategies

- 42% of the total funds support services with Life and Social Skills Building as the Primary Strategy.
- 25% of the total funds support services with Preventive and Primary Health Care as the Primary Strategy.
- 21% of the total funds support services with Early Developmental Intervention as the Primary Strategy.
- 4% of the total funds support services with Early Behavioral Intervention as the Primary Strategy.
- 2% of the total funds support services with Capacity Building as the Primary Strategy.
- 2% of the total funds support services with Information and Awareness as the Primary Strategy.
- 2% of the total funds support services with Health Care Screening as the Primary Strategy.
- 1% of the total funds support services with Recreational Alternatives as the Primary Strategy.
- 1% of the total funds support services with Social Policy as the Primary Strategy.

Chart #1 Percent Distribution of Funds According to Category

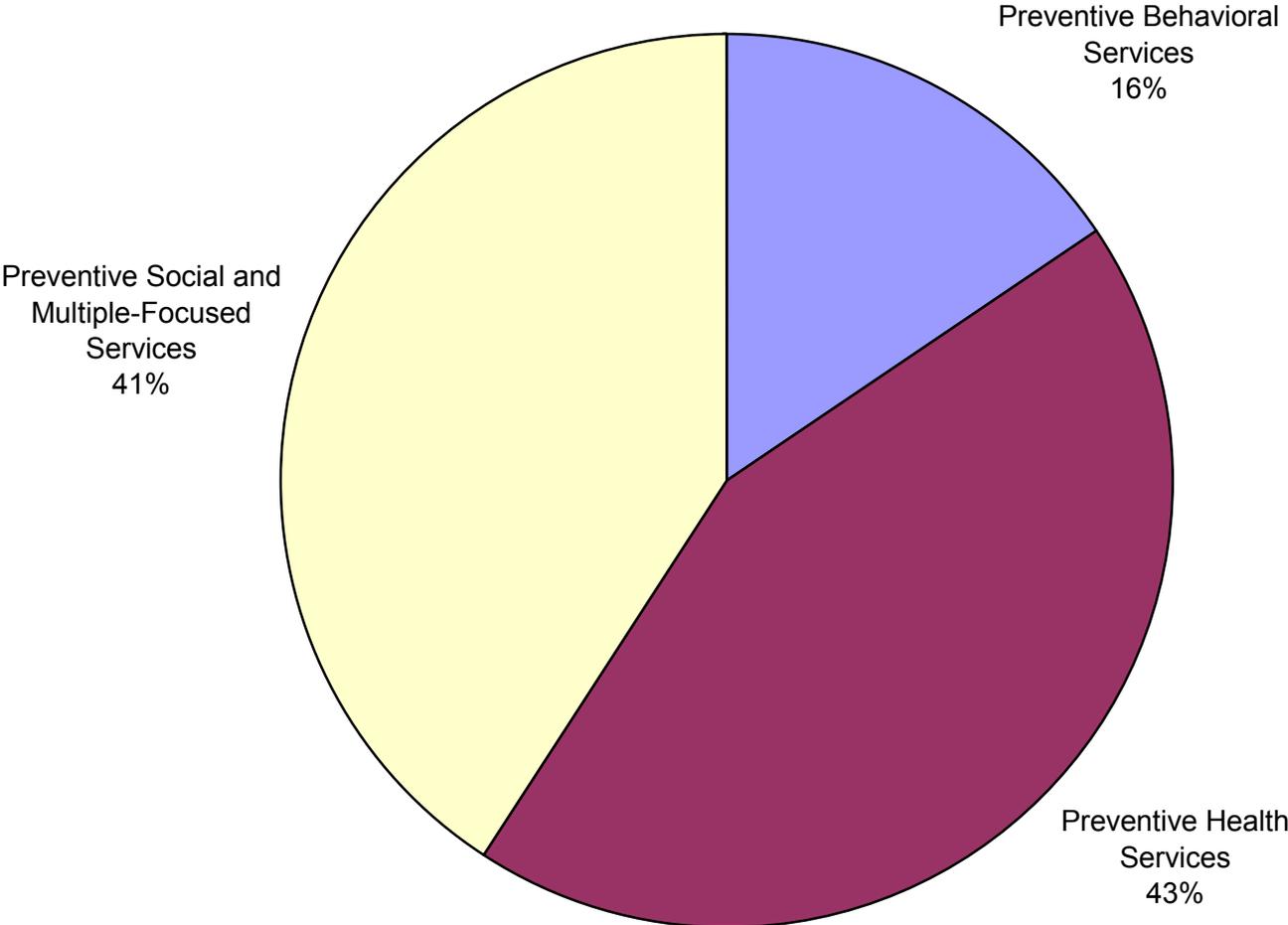


Chart #2 Distribution of Funds According to Category

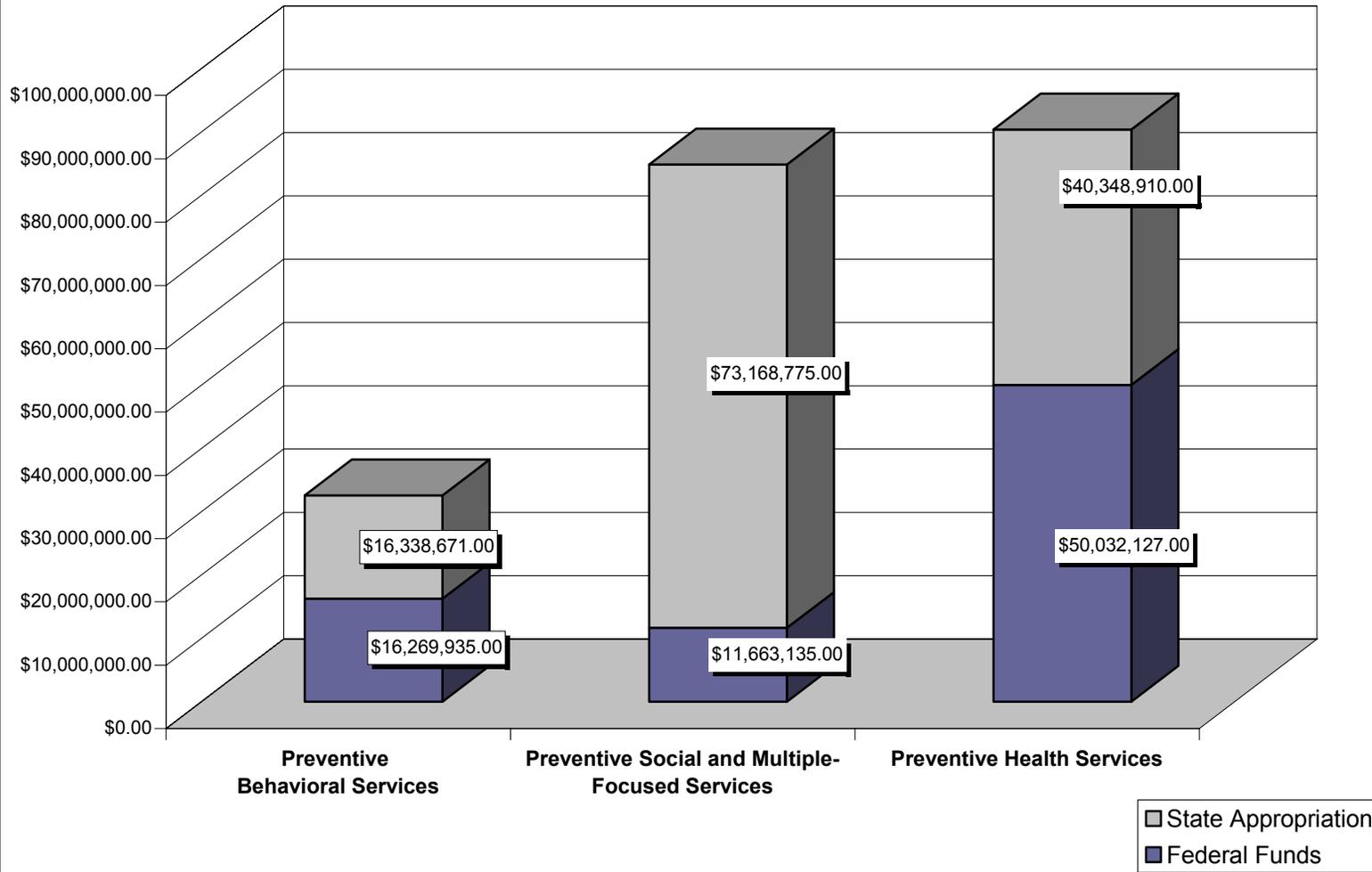


Chart #3 Distribution of State Appropriation According to Category

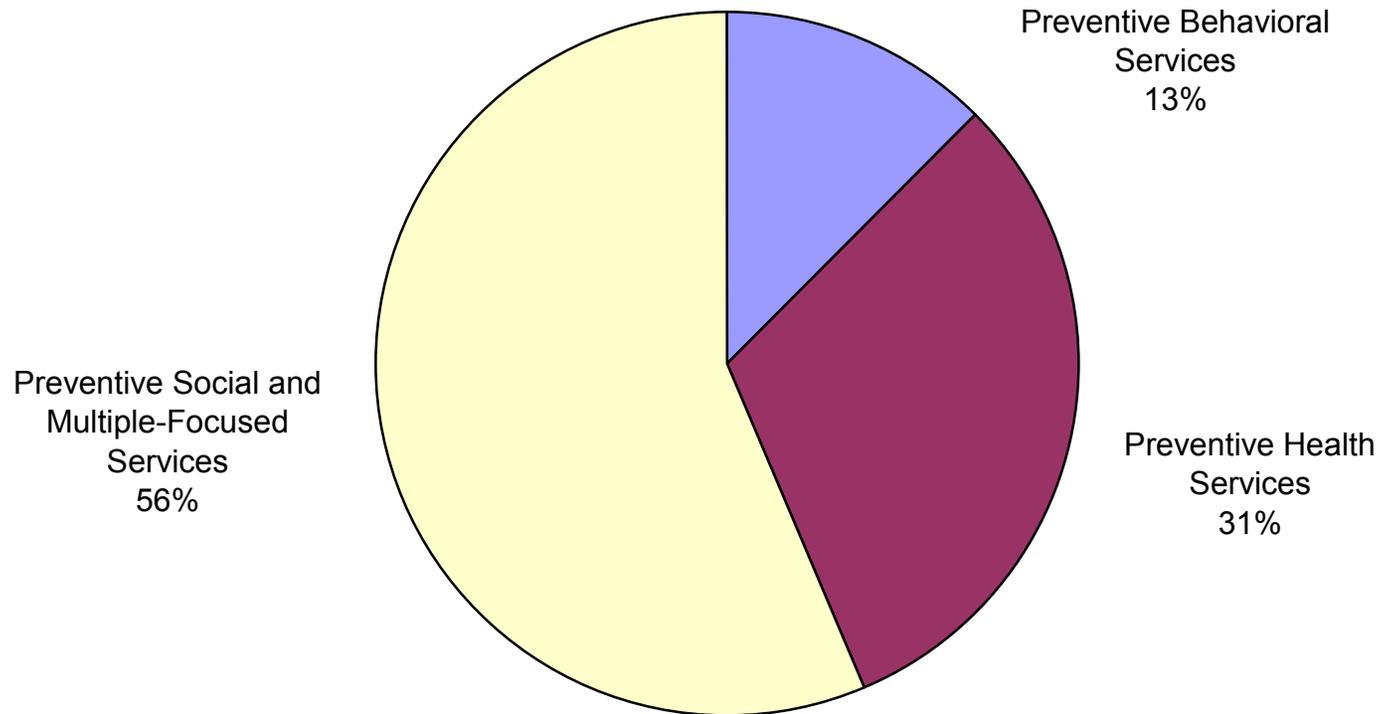
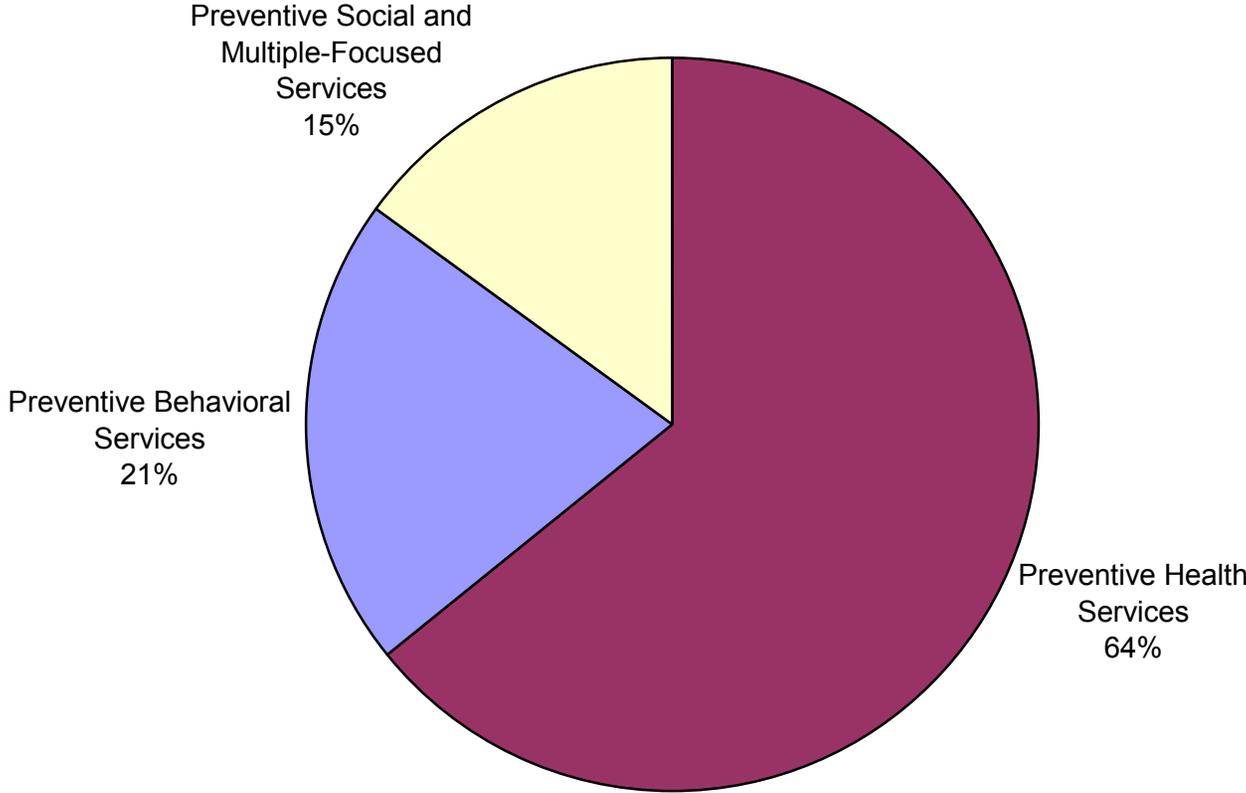


Chart #4 Distribution of Federal Funds According to Category



SFY 01-02 Prevention Funds Summary by State Agency

	Federal Funds	State Appropriation	Total Funds
8129 - Children's Trust Fund			
Preventive Behavioral Services	\$248,807	\$5,011,861	\$5,260,668
Preventive Social and Multiple-Focused Services	\$62,500	\$307,000	\$369,500
Subtotal for Agency:	\$311,307	\$5,318,861	\$5,630,168
8100 - Department of Children and Families			
Preventive Behavioral Services	\$513,735	\$1,354,185	\$1,867,920
Preventive Social and Multiple-Focused Services	\$0	\$1,845,566	\$1,845,566
Subtotal for Agency:	\$513,735	\$3,199,751	\$3,713,486
7001 - Department of Education			
Preventive Behavioral Services	\$3,623,301	\$971,205	\$4,594,506
Preventive Social and Multiple-Focused Services	\$6,876,320	\$61,138,853	\$68,015,173
Subtotal for Agency:	\$10,499,621	\$62,110,058	\$72,609,679
4400 - Department of Mental Health and Addiction			
Preventive Behavioral Services	\$8,915,312	\$1,614,899	\$10,530,211
Subtotal for Agency:	\$8,915,312	\$1,614,899	\$10,530,211
4100 - Department of Mental Retardation			
Preventive Health Services	\$4,609,291	\$27,778,031	\$32,387,322
Subtotal for Agency:	\$4,609,291	\$27,778,031	\$32,387,322
4001 - Department of Public Health			
Preventive Behavioral Services	\$539,635	\$187,783	\$727,418
Preventive Health Services	\$44,839,446	\$10,406,138	\$55,245,584
Preventive Social and Multiple-Focused Services	\$245,000	\$10,150	\$255,150
Subtotal for Agency:	\$45,624,081	\$10,604,071	\$56,228,152

	Federal Funds	State Appropriation	Total Funds
6100 - Department of Social Services			
Preventive Health Services	\$583,390	\$1,564,741	\$2,148,131
Preventive Social and Multiple-Focused Services	\$4,479,315	\$7,180,506	\$11,659,821
Subtotal for Agency:	\$5,062,705	\$8,745,247	\$13,807,952
9001 - Judicial Branch			
Subtotal for Agency:			
1310 - Office of Policy and Management			
Preventive Behavioral Services	\$2,429,145	\$7,198,738	\$9,627,883
Preventive Health Services	\$0	\$600,000	\$600,000
Preventive Social and Multiple-Focused Services	\$0	\$2,686,700	\$2,686,700
Subtotal for Agency:	\$2,429,145	\$10,485,438	\$12,914,583
Grand Total	\$77,965,197	\$129,856,35	\$207,821,553

SFY 01-02 Prevention Funds by State Agency

8129 - Children's Trust Fund

The Children's Trust Fund was created for the sole purpose of preventing child abuse and neglect. The Trust Fund fulfills this purpose by establishing programs that support and strengthen the functioning of families. The Children's Trust Fund prevention initiatives fall into four categories - life and social skills building, capacity building, social policy and information and awareness. Each Trust Fund initiatives is designed to support efforts to reach families before a crisis occurs or escalates and thereby reduce the incidence and severity of child abuse and neglect.

Preventive Behavioral Services

Connecticut Healthy Families Initiative

Goal: Provides parenting education and support to families through three levels of service: screening and short term support, intensive long term home visiting and parenting groups.

Primary Strategy: Early Behavioral Intervention

Secondary Strategy: Life and Social Skills Building

Account: 011 - General and Tobacco Funds

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$0	\$4,040,034	\$4,040,034	M	Y

CT Nurturing Tour

Goal: Promotes awareness among providers, local decision makers, parents and caregivers of the need to prevent child abuse and neglect; and strategies to enhance positive relationships between parents and children and others in their care.

Primary Strategy: Information and Awareness

Secondary Strategy: Capacity Building

Account: 459 - Community Based Family Resource and Support Grant

\$114,807	\$0	\$114,807	M	Y
-----------	-----	-----------	---	---

Hartford Community Partnership

Goal: Enhances the use of community based resources for families that come to the attention of child protective services.

Primary Strategy: Social Policy

Secondary Strategy: Capacity Building

Account: 459 - Community Based Family Resource and Support Grant

\$55,000	\$0	\$55,000	M	Y
----------	-----	----------	---	---

8129 - Children's Trust Fund

Kinship Fund

Goal: Provides small grants to children who have been orphaned or abandoned and are living in the care of a relative. Purpose is to ease the transition to relative care and help normalize life for these children.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Recreation and Alternative Activities

Account: 011 - General and Tobacco Funds

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$0	\$315,000	\$315,000	M	Y

Lengthening the Rope

Goal: Develop and implement specialized programs that offer services to high risk families involved with domestic violence, living in poverty, prison, substance abuse or mental health problems, young parents, parents with a child with disabilities

Primary Strategy: Early Behavioral Intervention

Secondary Strategy: Life and Social Skills Building

Account: 011 - General and Tobacco Funds

Account: 459 - Community Based Family Resource and Support Grant

\$0	\$537,827	\$537,827	M	Y
\$79,000	\$0	\$79,000	M	Y

Research and Evaluation

Goal: Evaluate and research the agency's initiatives to build a knowledge base and capacity of organizations and communities to enable incorporation of best practices and prevention programming into their work

Primary Strategy: Capacity Building

Secondary Strategy: Information and Awareness

Account: 011 - General and Tobacco Funds

\$0	\$119,000	\$119,000	M	N
-----	-----------	-----------	---	---

Subtotal: Preventive Behavioral Services

\$248,807	\$5,011,861	\$5,260,668		
------------------	--------------------	--------------------	--	--

8129 - Children's Trust Fund

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
--------------------------	--------------------------------	------------------------	---------------------------------------	--------------

Preventive Social and Multiple-Focused Services

Family Development Training and Credentialing

Goal: Provides front line workers with the skills in supporting individuals and families in attaining self reliance and interdependence in their communities. The School of Family Studies at UCONN issues the credentials to students who successfully complete the program.

Primary Strategy: Capacity Building

Secondary Strategy: Social Policy

Account: 011 - General and Tobacco Funds

Account: 459 - Community Based Family Resource and Support Grant

\$0	\$37,000	\$37,000	M	N
\$35,000	\$0	\$35,000	M	N

Help Me Grow

Goal: Promotes the optimal development of children. Provides statewide access for children and their families to a system of early identification, prevention and intervention services. Pediatric professionals, parents and child care providers are trained in early identification and provided the Child Development Line to call for services.

Primary Strategy: Early Behavioral Intervention

Secondary Strategy: Life and Social Skills Building

Account: 011 - General and Tobacco Funds

\$0	\$235,000	\$235,000	M	N
-----	-----------	-----------	---	---

Youth Development Activities

Goal: Provides opportunities for young people to engage in activities that promote their social development and well being.

Primary Strategy: Recreational and Alternative Activities

Secondary Strategy: Capacity Building

Account: 011 - General and Tobacco Funds

Account: 459 - Community Based Family Resource and Support Grant

\$0	\$35,000	\$35,000	D	Y
\$27,500	\$0	\$27,500	D	Y

Subtotal: Preventive Social and Multiple-Focused Services

\$62,500	\$307,000	\$369,500		
-----------------	------------------	------------------	--	--

Total: 8129 - Children's Trust Fund

\$311,307	\$5,318,861	\$5,630,168		
------------------	--------------------	--------------------	--	--

8100 - Department of Children and Families

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
---------------	---------------------	-------------	----------------------------	-------

The Commissioner of the Department of Children and Families (DCF), with program and fiscal agency staff, began the process of identifying prevention programs by grounding decision-making in the definition of prevention contained in the Public Act 01-121, which created the Prevention Council. There is one DCF program targeted at prevention in the agency, and the full program was included. Other programs that fell within the Prevention Council's definition were also included, especially those promoting positive youth development and strengthening families. Although, many of the programs serve individuals already in the DCF system, they represent additional strategies used by the agency to promote a broad-based approach to successful outcomes, such as adult attachment and modeling (mentoring), as well as youth obtaining jobs and finishing high

Preventive Behavioral Services

Community Life Skills

Goal: Supports school and community based programs which train students in decision making, problem solving, leadership and other life skills.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 619 - Child Welfare Support Services

\$0	\$431,438	\$431,438	D	N
-----	-----------	-----------	---	---

Drug and Alcohol Prevention

Goal: Supports community based prevention and early intervention substance abuse services in an effort to improve social skills and promote positive youth development.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 611 - Community Based Prevention Programs

\$0	\$822,747	\$822,747	D	N
-----	-----------	-----------	---	---

Independent Living Skills

Goal: Promotes the healthy functioning of children and youth through employment training, vocational training and after school and summer employment

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 414 - Independent Living Program

\$160,371	\$0	\$160,371	D	N
-----------	-----	-----------	---	---

8100 - Department of Children and Families

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
--------------------------	--------------------------------	------------------------	---------------------------------------	--------------

Mentoring

Goal: Supports the One on One Mentor Programs across the state. Provides mentoring support for young adults leaving the foster care system.

Primary Strategy: Early Behavioral Intervention

Secondary Strategy: Life and Social Skills Building

Account: 414 - Independent Living Program

\$353,364	\$0	\$353,364	D	N
-----------	-----	-----------	---	---

Suicide Prevention

Goal: Supports the Youth Suicide Advisory Board which makes recommendations to DCF regarding prevention of suicide among children and youth.

Primary Strategy: Social Policy

Secondary Strategy: Early Behavioral Intervention

Account: 627 - Individualized Family Supports

\$0	\$100,000	\$100,000	D	N
-----	-----------	-----------	---	---

Subtotal: Preventive Behavioral Services

\$513,735	\$1,354,185	\$1,867,920		
------------------	--------------------	--------------------	--	--

Preventive Social and Multiple-Focused Services

Parent Education and Family Support

Goal: Supports Parenting Education and Support Centers and Family Resource Centers. Includes parent training, child care, positive youth development services, teen pregnancy prevention services and family day care training.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 611 - Community Based Prevention Programs

\$0	\$1,845,566	\$1,845,566	D	N
-----	-------------	-------------	---	---

Subtotal: Preventive Social and Multiple-Focused Services

\$0	\$1,845,566	\$1,845,566		
------------	--------------------	--------------------	--	--

Total: 8100 - Department of Children and Families

\$513,735	\$3,199,751	\$3,713,486		
------------------	--------------------	--------------------	--	--

7001 - Department of Education

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
---------------	---------------------	-------------	----------------------------	-------

According to the broad definition of prevention in Public Act 01-121, the entire budget of the State Department of Education (SDE) could be considered dedicated to prevention. It was necessary, therefore, for SDE to adapt this definition in order to make it functional for purposes of the Prevention Council. The working definition SDE used to determine which programs should be included in this report was: "Programs that extend beyond the traditional instructional focus of schools, or that extend beyond the mandated school population (i.e., K-12 students), to promote health and safety and/or to reduce the likelihood of crime, violence, substance abuse, illness and socially destructive behaviors."

Preventive Behavioral Services

Early Intervention Program - IDEA

Goal: Provide school districts with professional development for designing and implementing early intervention programs for students exhibiting learning or behaviors concerns.

Primary Strategy: Early Behavioral Intervention

Secondary Strategy: Life and Social Skills Building

Account: 962 - Education Improvement for the Handicapped

\$180,650	\$0	\$180,650	D	N
-----------	-----	-----------	---	---

Primary Mental Health Program

Goal: Supports the early detection and prevention of school maladjustment. Focus is on primary-grade children experiencing problems that interfere with effective learning(e.g., poor peer relations, frequent aggressiveness or withdrawn behavior, family crisis situations, lack of academic motivation).

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 029 - Primary Mental Health

Account: 962 - Education Improvement for the Handicapped

\$0	\$500,762	\$500,762	D	N
\$101,076	\$0	\$101,076	D	N

Safe & Drug-Free Schools and Communities Act (Fed)

Goal: Provides resources to reinforce and coordinate the efforts of concerned parents, state and local officials and community organizations to decrease youth drug use and prevent all forms of youth violence. Supports age-appropriate, research-based drug and violence prevention programs for students in Grades pre-K through 12, training of school personnel, policy development, counseling and other research-based prevention programs for

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Recreational and Alternative

Account: 929 - The Drug Free Schools and Communities Act Program

\$3,251,439	\$0	\$3,251,439	M	N
-------------	-----	-------------	---	---

7001 - Department of Education

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
---------------	---------------------	-------------	----------------------------	-------

Safe Learning Grant Program

Goal: Supports development of school environments where children learn in safety without fear of physical or verbal harm or intimidation. Targets two different groups: (1) districts working to enhance the school environment/climate and learning environments for all students in grades PK-8; and (2) a district addressing students' behavioral health in a comprehensive prevention/intervention infrastructure developed in

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 706 - Safe Learning Grant

\$0	\$470,443	\$470,443	D	N
-----	-----------	-----------	---	---

School Health Programs

Goal: (1) assess the effectiveness and adequacy of HIV/STD education and policies in CT school districts; (2) determine if such education and policies enable youth to avoid high risk behaviors; (3) develop a system of teacher training on HIV/STDs in CT that provides accurate information, models of best practice, and self-assessment tools; and (4) monitor at the district level the efficacy of HIV/STD education to reduce the risk of infection to

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 990 - State and Local Comprehensive School Health Programs

\$90,136	\$0	\$90,136	D	N
----------	-----	----------	---	---

Subtotal: Preventive Behavioral Services

\$3,623,301	\$971,205	\$4,594,506		
--------------------	------------------	--------------------	--	--

Preventive Social and Multiple-Focused Services

Early Childhood Program

Goal: Expand and enhance access to and availability of school readiness and child day-care programs. School Readiness is defined as a part-day, part-year program. The child day-care portion of a child's day is intended to "wrap around" and extend the school readiness portion of the day to ensure that a child receives a full-day, full-year program (8-10 hours per weekday)

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 016 - Early Childhood Program

\$0	\$2,806,047	\$2,806,047	M	N
-----	-------------	-------------	---	---

Account: 723 - Priority School Districts

\$0	\$37,218,656	\$37,218,656	M	N
-----	--------------	--------------	---	---

7001 - Department of Education

Even Start Family Literacy Grants

Goal: Give families access to the training and support they need to create a literate home environment and enhance the academic achievement of their children. Integrate early childhood education for parents of young children into a project that builds on existing community resources. Improve family literacy in low-income areas.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 866 - Chapter 1 -- Even Start

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$2,110,432	\$0	\$2,110,432	D	N

Family Resource Centers

Goal: Promote comprehensive, integrated, community-based systems of family support and child development services located in public school buildings. FRC's provide access, within a community, to a broad continuum of early childhood and family support services which foster the optimal development of children and families. They offer parent education and training; family support; preschool and school-age child care; teen pregnancy prevention (positive youth development services); and family

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 617 - Family Resource Centers

\$0	\$6,132,500	\$6,132,500	D	N
-----	-------------	-------------	---	---

Head Start Services and Enhancement

Goal: Supports early childhood program for low-income children and their families. Promotes children's social competence - their ability to function effectively in their everyday environment and subsequently in school and throughout life. Parents are respected as the primary influence in their children's education and as such are direct participants and decision makers in Head Start programs. There are four major components: Education, Health, Parent Involvement and Social Services. (In addition, \$44.23 million in federal funds flows from the federal government to Head Start providers

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Developmental Intervention

Account: 615 - Head Start Services

Account: 616 - Head Start Enhancement

\$0	\$3,100,000	\$3,100,000	D	N
\$0	\$2,000,000	\$2,000,000	D	N

7001 - Department of Education

Preschool Special Education Program

Goal: (1) ensure that all children with disabilities have available to them a free and appropriate public education that includes special education and related services to meet their unique needs; (2) ensure that the educational rights of children with disabilities and their parents are protected; (3) assist states and localities in providing for the education of all children with disabilities; and (4) assess and ensure the effectiveness of efforts to educate children.

Primary Strategy: Early Developmental Intervention

Secondary Strategy: Early Behavioral Intervention

Account: 963 - Handicapped Pre-School Incentive Grant

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$4,765,888	\$0	\$4,765,888	M	N

Priority School District - Extended School Hours

Goal: Supports academic, enrichment and recreational programs either before and after school hours, weekends, summers and school vacations. Agencies outside the school district (community based, non-profit organizations and other public agencies) have the opportunity to operate programs in the

Primary Strategy: Early Developmental Intervention

Secondary Strategy: Life and Social Skills Building

Account: 723 - Priority School Districts

\$0	\$6,822,461	\$6,822,461	M	N
-----	-------------	-------------	---	---

Young Parents Program

Goal: Provides school-based child-care services and parenting education for young parents. This program is also used in some districts to teach pregnancy prevention. Program components include: (1) high school education for young parents; (2) child-care services for the children of young parents; (3) parenting education and information on child development; and (4) linkage to other resources in the community.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Developmental Intervention

Account: 724 - Young Parents Program

\$0	\$259,080	\$259,080	D	N
-----	-----------	-----------	---	---

7001 - Department of Education

Youth Service Bureaus

Goal: Assists municipalities with maintaining and expanding youth services. Supports advocacy for youth, and coordination of a comprehensive service delivery system for youth, including, but not limited to, needs assessments, prevention and intervention programs for delinquent, predelinquent, pregnant, parenting and troubled youth, referred by schools, police juvenile courts, adult courts, local youth serving agencies, parents

Primary Strategy: Early Behavioral Intervention

Secondary Strategy: Life and Social Skills Building

Account: 745 - Youth Service Bureaus

	Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
	\$0	\$2,800,109	\$2,800,109	D	N
Subtotal: Preventive Social and Multiple-Focused Services	\$6,876,320	\$61,138,853	\$68,015,173		
Total: 7001 - Department of Education	\$10,499,621	\$62,110,058	\$72,609,679		

4400 - Department of Mental Health and Addiction Services

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
---------------	---------------------	-------------	----------------------------	-------

In accordance with the definition of prevention contained in PA 01-121, the DMHAS prevention program initiatives comprise: 1) 20% of the funds set aside for Primary Prevention under the Substance Abuse Prevention and Treatment (SAPT) Block Grant, 2) the implementation of the federal SYNAR Amendment that mandates states to reduce tobacco sales to minors, and 3) competitive federal grants to study, develop and/or implement time-limited prevention programs. All initiatives listed are aimed at educating and counseling individuals and providing activities to reduce the risk and incidence of problem behaviors related to alcohol, tobacco and other drug use, mental illness or violence. Programs are based on prevention needs assessments and delivered locally through community, school and family based approaches.

Preventive Behavioral Services

Best Practices Initiative

Goal: 13 Statewide projects that apply science and researched-based programs to populations across the life cycle.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 830 - Block Grants for Prevention and Treatment of Substance Abuse

\$1,655,571	\$0	\$1,655,571	D	N
-------------	-----	-------------	---	---

Family Strengthening & Mentoring

Goal: Implement culturally competent prevention studies for high-risk youth

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 962 - Latino Family Connection Program

\$396,643	\$0	\$396,643	D	Y
-----------	-----	-----------	---	---

Account: 963 - African American Family Connection Program

\$252,224	\$0	\$252,224	D	Y
-----------	-----	-----------	---	---

Account: 983 - Achievement Through Mentoring

\$270,981	\$0	\$270,981	D	Y
-----------	-----	-----------	---	---

Governors Prevention Initiative for Youth

Goal: Reduce drug use by youth 12-17 through the implementation of innovative and science based interventions. Coordinate and redirect all substance abuse funding within the state. Conduct a process and outcome evaluation to assess which goals and objectives are met.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Capacity Building

Account: 956 - Connecticut Innovations Project

\$2,905,207	\$0	\$2,905,207	D	Y
-------------	-----	-------------	---	---

4400 - Department of Mental Health and Addiction Services

Local Prevention Council Programs

Goal: 1) Increase public awareness of ATOD prevention and stimulate the development and implementation of local prevention activities primarily focused on youth through 120 local municipal and town councils serving the 169 towns and cities in Connecticut.

Primary Strategy: Information and Awareness

Secondary Strategy: Recreational and Alternative

Account: 830 - Block Grants for Prevention and Treatment of Substance Abuse

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$535,980	\$0	\$535,980	M	N

Non-Categorical Community Based Programs

Goal: Provide appropriate prevention education and case management services to a variety of local providers, businesses, schools and individuals.

Primary Strategy: Information and Awareness

Secondary Strategy: Capacity Building

Account: 830 - Block Grants for Prevention and Treatment of Substance Abuse

\$166,044	\$0	\$166,044	D	Y
-----------	-----	-----------	---	---

Statewide Coalitions

Goal: Advance statewide prevention system and support efforts to reduce underage alcohol and tobacco use

Primary Strategy: Social Policy

Secondary Strategy: Information and Awareness

Account: 965 - PRISM

\$878,225	\$0	\$878,225	D	Y
-----------	-----	-----------	---	---

Statewide Service Delivery Agents

Goal: Regional and state wide agencies funded to support prevention efforts locally and statewide by building the capacity of individuals and communities to deliver prevention services.

Primary Strategy: Capacity Building

Secondary Strategy: Social Policy

Account: 034 - Regional Action Councils

Account: 604 - Governor's Partnership to Protect Connecticut's Workfor

Account: 830 - Block Grants for Prevention and Treatment of Substance

\$0	\$840,163	\$840,163	D	N
\$0	\$595,176	\$595,176	D	N
\$1,854,437	\$0	\$1,854,437	D	N

4400 - Department of Mental Health and Addiction Services

Tobacco Regulation & Compliance

Goal: Implement a broad range of strategies designed to prevent and control youth tobacco use.

Primary Strategy: Social Policy

Secondary Strategy: Capacity Building

Account: 002 - Other Expenses

	Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
	\$0	\$179,560	\$179,560	M	N
Subtotal: Preventive Behavioral Services	\$8,915,312	\$1,614,899	\$10,530,211		
Total: 4400 - Department of Mental Health and Addiction Services	\$8,915,312	\$1,614,899	\$10,530,211		

4100 - Department of Mental Retardation

Although there are other initiatives within the Department of Mental Retardation (DMR) that might be considered secondary prevention (for example, DMR's investigations unit works to identify the causes of problems in order to prevent them in the future), it was felt that the purest form of a preventative service that DMR offers, is its early intervention program. DMR's ability to ameliorate developmental delays in children that it serves at a very early age best meets the Prevention Council's definition of prevention.

Preventive Health Services

Birth to Three System

Goal: Strengthens the capacity of Connecticut's families to meet the development and health-related needs of their infants and toddlers who have delays or disabilities. Ensures that all families have equal access to a coordinated program of comprehensive services and supports that;

1. foster collaborative partnerships,
2. are family centered,
3. occur in natural settings,
4. recognize current best practices in early intervention,
5. are built upon mutual respect and choice.

Primary Strategy: Early Developmental Intervention

Secondary Strategy: Information and Awareness

Account: 001 - Personal Services	\$0	\$6,517,579	\$6,517,579	M	N
Account: 002 - Other Expenses	\$0	\$160,452	\$160,452	M	N
Account: 028 - Early Intervention	\$0	\$21,100,000	\$21,100,000	M	N
Account: 472 - Birth to Three System	\$1,000,000	\$0	\$1,000,000	M	N
Account: 505 - Infants & Toddlers with Disabilities	\$3,609,291	\$0	\$3,609,291	M	N

Subtotal: Preventive Health Services	\$4,609,291	\$27,778,031	\$32,387,322		
Total: 4100 - Department of Mental Retardation	\$4,609,291	\$27,778,031	\$32,387,322		

4001 - Department of Public Health

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
---------------	---------------------	-------------	----------------------------	-------

The Department of Public Health (DPH) selected its prevention programs for inclusion in the budget appropriations report based on a focus on children birth to age eighteen. These initiatives also impact the families of these children, either directly or indirectly. DPH chose these programs because they are preventive in nature, provide education and information to families that promote healthy behaviors, attempt to reduce crime and violence, promote academic success, and discourage socially destructive behaviors.

DPH's decision to exclude other programs came from the fact that it was impossible to carve out the prevention efforts from those that are based in treatment or clinical case management. Some programs were not selected because they offer support and services to adults. Still others were not chosen because their focus is on surveillance, data collection, and reporting.

Preventive Behavioral Services

Rape Crisis and Prevention Services

Goal: Make available to sexual assault victims and their families free and confidential services such as crisis intervention, support and advocacy, survivor groups, 24-hour hotline, and emergency transportation. Also includes community education, training prevention and coordination of

Primary Strategy: Information and Awareness

Secondary Strategy: Capacity Building

Account: 616 - Rape Crisis

\$0	\$138,619	\$138,619	M	N
-----	-----------	-----------	---	---

Account: 830 - Preventive Health and Health Services Block Grant

\$436,987	\$0	\$436,987	M	N
-----------	-----	-----------	---	---

Youth Violence/Suicide Prevention

Goal: Professional education, technical assistance and program development targeted toward youth violence prevention. Projects provide training in peer mediation, conflict resolution and violence prevention.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 002 - Other Expenses

\$0	\$49,164	\$49,164	D	N
-----	----------	----------	---	---

Account: 830 - Preventive Health and Health Services Block Grant

\$102,648	\$0	\$102,648	D	N
-----------	-----	-----------	---	---

Subtotal: Preventive Behavioral Services

\$539,635	\$187,783	\$727,418		
------------------	------------------	------------------	--	--

4001 - Department of Public Health

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
---------------	---------------------	-------------	----------------------------	-------

Preventive Health Services

Asthma Prevention

Goal: Promote the use of asthma management plans by health care providers and parents of asthmatic children. Address the early identification of children with asthma and work to develop a state asthma plan and enhance asthma surveillance activities.

Primary Strategy: Preventive and Primary Health Care

Secondary Strategy: Health Care Screening Detection

Account: 018 - Children's Health Initiatives

Account: 900 - Improving Risk Assessment for Children/Consolidated Research

\$0	\$1,269,062	\$1,269,062	M	N
\$264,000	\$0	\$264,000	M	N

Childhood Lead Poisoning Prevention

Goal: Conduct comprehensive lead poisoning prevention programs to reduce the risk of lead exposure. Activities include, but are not limited to, oversight of screening and health education/risk reductions.

Primary Strategy: Health Care Screening Detection

Secondary Strategy: Information and Awareness

Account: 002 - Other Expenses

Account: 018 - Children's Health Initiatives

Account: 037 - Childhood Lead Poisoning

Account: 966 - Childhood Lead Poisoning

\$0	\$156,949	\$156,949	M	N
\$0	\$334,594	\$334,594	M	N
\$0	\$169,065	\$169,065	M	N
\$178,818	\$0	\$178,818	M	N

Childhood Lead Poisoning Prevention Laboratory

Goal: Pre-school children are tested for elevated blood lead levels. Positive outcomes are reported to local health directors and primary care providers. Based upon this information, interventions can be taken with the child's health care provider and in the child's home, where lead-based paint is the

Primary Strategy: Health Care Screening Detection

Secondary Strategy: Health Care and Safety Education

Account: 002 - Other Expenses

\$0	\$50,000	\$50,000	M	N
-----	----------	----------	---	---

4001 - Department of Public Health

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
---------------	---------------------	-------------	----------------------------	-------

Emergency Medical Services for Children

Goal: To ensure that state-of-the-art emergency medical care is available for all ill or injured children or adolescents, and that pediatric services are well integrated into an emergency medical service (EMS) system.

Primary Strategy: Preventive and Primary Health Care

Secondary Strategy: Health Care and Safety Education

Account: 981 - Emergency Medical Services for Children System Planning

\$35,886	\$0	\$35,886	D	N
----------	-----	----------	---	---

Infant Immunizations

Goal: Achievement of the State/National Year 2010 objective of having 90 percent of children age-appropriately vaccinated by 24 months of age.

Primary Strategy: Preventive and Primary Health Care

Secondary Strategy: Health Care Screening Detection

Account: 002 - Other Expenses

\$0	\$540,661	\$540,661	M	N
-----	-----------	-----------	---	---

Account: 020 - CT Immunization Registry

\$0	\$220,807	\$220,807	M	N
-----	-----------	-----------	---	---

Account: 626 - Immunization Services

\$0	\$6,400,000	\$6,400,000	M	N
-----	-------------	-------------	---	---

Account: 943 - Immunization Program

\$1,433,500	\$0	\$1,433,500	M	N
-------------	-----	-------------	---	---

Lead Environmental Management

Goal: Work in cooperation with Local Health Departments to prevent environmental lead exposure. The program seeks to prevent lead poisoning by eliminating and/or minimizing exposure to lead based paint.

Primary Strategy: Health Care Screening Detection

Secondary Strategy: Information and Awareness

Account: 485 - TSCA Title IV State Lead Grants Program

\$66,958	\$0	\$66,958	M	N
----------	-----	----------	---	---

Account: 998 - Lead-Based Paint Notification (Outreach & Compliance Account)

\$72,929	\$0	\$72,929	M	N
----------	-----	----------	---	---

Newborn Screening Laboratory

Goal: All infants under the age of 21 months are screened for inborn genetic disorders which have the potential for severe health consequences. Based upon the outcomes of these tests, early interventions can be implemented.

Primary Strategy: Health Care Screening Detection

Secondary Strategy: Health Care and Safety Education

Account: 002 - Other Expenses

\$0	\$565,000	\$565,000	M	N
-----	-----------	-----------	---	---

4001 - Department of Public Health

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
---------------	---------------------	-------------	----------------------------	-------

Nutrition

Goal: This program offers diverse nutrition programs and services. Program services include program development, delivery and evaluation; development of state plans; provision of education, and initiating

Primary Strategy: Social Policy

Secondary Strategy: Life and Social Skills Building

Account: 494 - Nutrition Education Program - Food Stamp Program

\$149,150	\$0	\$149,150	D	N
-----------	-----	-----------	---	---

Oral Health

Goal: Activities include the implementation of the CISS-CT Community Oral Health Systems Development Project (CCOHP). The CCOHP operates to enhance oral health and oral health care access, especially for underserved and vulnerable populations throughout Connecticut.

Primary Strategy: Preventive and Primary Health Care

Secondary Strategy: Information and Awareness

Account: 002 - Other Expenses

Account: 906 - CISS Community Organization Program

\$0	\$500,000	\$500,000	D	N
\$40,000	\$0	\$40,000	D	N

Tobacco Use Prevention/Control

Goal: Address all risks associated with the use of tobacco products focusing on youth, pregnant women, disparate populations and environmental tobacco smoke (ETS). The program's goals follow the guidelines and recommendations put forward by the CDC for state-based tobacco

Primary Strategy: Information and Awareness

Secondary Strategy: Social Policy

Account: 019 - Tobacco Education

Account: 976 - Tobacco Prevention Control

\$0	\$200,000	\$200,000	D	N
\$720,000	\$0	\$720,000	D	N

WIC Special Supplemental Nutrition

Goal: Provide nutrition education and supplemental food to eligible women, infants, and children.

Primary Strategy: Preventive and Primary Health Care

Secondary Strategy: Information and Awareness

Account: 935 - WIC Special Supplemental Food Program

\$41,878,205	\$0	\$41,878,205	D	N
--------------	-----	--------------	---	---

4001 - Department of Public Health

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$44,839,446	\$10,406,138	\$55,245,584		

Subtotal: Preventive Health Services

Preventive Social and Multiple-Focused Services

Abstinence-Only Education Initiative

Goal: Provide community-based abstinence-only education to 9-14 year old youths, including parental/guardian involvement whenever possible.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 884 - Abstinence-Only Education for CT Communities at Risk

\$245,000	\$0	\$245,000	D	N
-----------	-----	-----------	---	---

Child Day Care Centers

Goal: License and regulate 1,632 center-based child day care facilities that have the capacity to serve a total of 88,799 children. Centers provide a program of supplementary care to more than twelve related or unrelated children on a regular basis for a part of the 24-hour period one or more days per week.

Primary Strategy: Early Developmental Intervention

Secondary Strategy: Early Behavioral Intervention

Account: 002 - Other Expenses

\$0	\$10,150	\$10,150	M	N
-----	----------	----------	---	---

Subtotal: Preventive Social and Multiple-Focused Services

\$245,000	\$10,150	\$255,150		
-----------	----------	-----------	--	--

Total: 4001 - Department of Public Health

\$45,624,081	\$10,604,071	\$56,228,152		
--------------	--------------	--------------	--	--

6100 - Department of Social Services

The mission of the Department of Social Services (DSS) is to serve families and individuals who need assistance in maintaining or achieving their full potential for self-direction, self-reliance and independent living. While DSS recognizes the benefits of primary prevention programs, a significant majority of the services and programs DSS offers are direct intervention.

What is included in this report is the result of a thoughtful review of current DSS programs that “promote healthy, safe and productive lives and reduce the likelihood of crime, violence, substance abuse, illness, academic failure and other socially destructive behaviors” within the parameters of our mission statement and core business functions.

Preventive Health Services

HUSKY Outreach and Data Collection

Goal: Portion of HUSKY Outreach and Data collection are used in conjunction with Federal funding in account 503 to make grants to non-profit organizations, including hospital and community clinics, for the provision of outreach and case management services to low income pregnant women and infants up to one year of age.

Primary Strategy: Health Care Screening Detection

Secondary Strategy: Preventive and Primary Health Care

Account: 018 - HUSKY Outreach and Data Collection

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$0	\$1,564,741	\$1,564,741	M	N

Maternal and Child Health Services Program

Goal: Promotes health access, health and safety to prevent unhealthy or unsafe environment. Development of health system in child care. No direct services are provided through this account.

Primary Strategy: Capacity Building

Secondary Strategy: Health Care and Safety Education

Account: 903 - Maternal & Child Health Service Program

\$83,390	\$0	\$83,390	M	N
----------	-----	----------	---	---

Maternal and Infant Health Block Grant

Goal: Supports grants to non-profit organizations, including hospital and community clinics, to provide outreach and case management services to low income pregnant women and infants.

Primary Strategy: Preventive and Primary Health Care

Secondary Strategy: Information and Awareness

Account: 503 - Maternal and Infant Health Block Grant

\$500,000	\$0	\$500,000	D	N
-----------	-----	-----------	---	---

6100 - Department of Social Services

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$583,390	\$1,564,741	\$2,148,131		

Subtotal: Preventive Health Services

Preventive Social and Multiple-Focused Services

Child Care Services - TANF/CCDBG

Goal: Kith and Kin portion of the Child Care Assistance Program; provides family caregivers access to training and support to enhance the home care setting.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 641 - Child Care Services - TANF/CCDBG

\$0	\$915,586	\$915,586	D	N
-----	-----------	-----------	---	---

Community Services Block Grant

Goal: Supports job training, voluntary training, parenting skills and counseling

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 852 - Community Services Block Grant

\$1,823,000	\$0	\$1,823,000	D	N
-------------	-----	-------------	---	---

Education and Training

Goal: Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 877 - Social Services Block Grant - Education and Training

\$43,437	\$0	\$43,437	M	N
----------	-----	----------	---	---

Family Planning Services Grants

Goal: Provides educational, medical or social services for family planning.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 888 - Social Services Block Grant

\$298,745	\$0	\$298,745	D	N
-----------	-----	-----------	---	---

6100 - Department of Social Services

Head Start CT Collaboration Project

Goal: Supports capacity building in early childhood programs for low-income children and their families and social/academic success in children.

Primary Strategy: Capacity Building

Secondary Strategy: Life and Social Skills Building

Account: 902 - Head Start CT Collaboration Project

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$372,119	\$0	\$372,119	D	N

High Performance Bonus

Goal: A Portion of the TANF High Performance bonus provides funds for the Fatherhood Initiative. The initiative includes 3 research and demonstration pilots to promote financial and emotional involvement of low-income non-custodial fathers in the lives of their children.

Primary Strategy: Capacity Building

Secondary Strategy: Life and Social Skills Building

Account: 026 - High Performance Bonus

\$0	\$565,000	\$565,000	D	Y
-----	-----------	-----------	---	---

Information and Referral Services

Goal: Provides referrals and information on services of public and private service agencies and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

Primary Strategy: Information and Awareness

Secondary Strategy: Capacity Building

Account: 893 - Social Services Block Grant - Information & Referral

\$230,251	\$0	\$230,251	M	N
-----------	-----	-----------	---	---

Pregnancy and Parenting Services for Young Parents

Goal: Provides services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Health Care and Safety Education

Account: 876 - Social Services Block Grant - Pregnancy and Parenting Services

\$24,828	\$0	\$24,828	M	N
----------	-----	----------	---	---

6100 - Department of Social Services

Prevention and Intervention - Grants

Goal: Provides services or activities designed for early identification and/or timely intervention to support families and prevent the consequences of abuse, neglect, family violence, or to assist in making arrangements for alternative placements or living arrangements where necessary.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 872 - Social Services Block Grant - Prevention and Intervention

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$455,175	\$0	\$455,175	M	N

Protective Services for Children

Goal: Provides services to prevent/remedy abuse, neglect or exploitation of children who may be harmed through physical/mental injury, sexual abuse or exploitation, and neglectful treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter or medical care.

Primary Strategy: Early Behavioral Intervention

Secondary Strategy: Life and Social Skills Building

Account: 873 - Social Services Block Grant - Protective Services for Children

\$243,380	\$0	\$243,380	M	N
-----------	-----	-----------	---	---

School Readiness

Goal: Supports early care and education programs for pre-school children in 14 priority school districts. Emphasis is on families receiving TFA and working low-income families needing comprehensive services such as health, education, parenting education and other related services. Supports quality enhancements such as licensing enforcement, resource and referral services, criminal and child abuse checks and provider training.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 670 - School Readiness

\$0	\$4,607,500	\$4,607,500	D	N
-----	-------------	-------------	---	---

SSBG/TANF Family Planning Services

Goal: Provides educational, medical or social services for teenage pregnancy prevention.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 888 - Social Services Block Grant

\$988,380	\$0	\$988,380	D	N
-----------	-----	-----------	---	---

6100 - Department of Social Services

Teenage Pregnancy Prevention Block Grant

Goal: Provides grants to communities and municipal agencies for activities directed toward the prevention of teenage pregnancy through a community-based multi-disciplinary approach including educational, medical,

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Information and Awareness

Account: 712 - Teen Pregnancy Prevention

	Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
	\$0	\$1,092,420	\$1,092,420	D	N
Subtotal: Preventive Social and Multiple-Focused Services	\$4,479,315	\$7,180,506	\$11,659,821		
Total: 6100 - Department of Social Services	\$5,062,705	\$8,745,247	\$13,807,952		

9001 - Judicial Branch

Federal Funds State Appropriation Total Funds Discretionary or Mandated? Pilot

The Judicial Branch reviewed its existing contracts and program descriptions for all funding sources in order to identify prevention oriented program components and activities. It is the position of the Judicial Branch that its programs should not be considered prevention programs for purposes of this report. In reaching this conclusion, the Judicial Branch referred to a 1999 OPM report entitled The State of Connecticut: 1997-99 Prevention Budget Supplement. In that document, programs identified as “intervention, treatment, alternatives to incarceration, and rehabilitation” were specifically excluded as prevention programs. Many Judicially funded programs that focus on court-involved juveniles were identified in that report as “more intensive interventions” that are mixed with some prevention programming. They were clearly identified, and judged not to be prevention programming. All services and programming currently funded through the Judicial Branch respond to behaviors serious enough to require referral to and intervention through the court system, and are considered intervention, treatment and/or alternatives to incarceration.

Goal:

Primary Strategy:
Secondary Strategy:

Account:

Subtotal:

Total: 9001 - Judicial Branch

1310 - Office of Policy and Management

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
---------------	---------------------	-------------	----------------------------	-------

The Office of Policy and Management/ Justice Planning Unit selected programs for inclusion in this report based on the broad definition of “prevention” as stated in Public Act 01-12. The selected programs focus on children birth to age eighteen and seek to promote healthy, safe and productive lives and reduce the likelihood of crime, violence, substance abuse, illness, academic failure and other socially destructive behaviors. Excluded from the report are those programs focused on judicial intervention, alternatives to incarceration and programs focused on a wider target

Preventive Behavioral Services

Children and Youth Development

Goal: Assist at-risk children and youth through a wide range of prevention and early intervention activities

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 036 - Children and Youth Program Development

\$0	\$750,000	\$750,000	D	N
-----	-----------	-----------	---	---

Drug Enforcement and Education

Goal: Provide funds to municipalities to support substance abuse and violence education and prevention

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 710 - Drug Enforcement Program

\$0	\$3,526,068	\$3,526,068	M	N
-----	-------------	-------------	---	---

Enforcing Underage Drinking Laws Program

Goal: Provides funds to local governments and private service agencies to develop a comprehensive approach to combating underage drinking. Includes education, public awareness and enforcement.

Primary Strategy: Information and Awareness

Secondary Strategy: Capacity Building

Account: 983 - Combating Underage Drinking

\$359,208	\$0	\$359,208	D	N
-----------	-----	-----------	---	---

Juvenile Justice and Delinquency Prevention

Goal: Formula grant to assist states and local communities with resources to develop and implement effective ways of preventing and reducing juvenile

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 043 - Justice Assistance Grants

\$0	\$90,600	\$90,600	D	N
-----	----------	----------	---	---

Account: 997 - 99 Juvenile Justice Program

\$906,000	\$0	\$906,000	D	N
-----------	-----	-----------	---	---

1310 - Office of Policy and Management

Neighborhood Youth Center Program

Goal: Provides funds to support local youth centers' recreation and academic

Primary Strategy: Recreational and Alternative Activities

Secondary Strategy: Life and Social Skills Building

Account: 044 - Neighborhood Youth Centers

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
\$0	\$1,846,107	\$1,846,107	M	N

Pilot Reintegration Education Program

Goal: Transitional education program for adjudicated youth returning to public school; provides academic programming and therapeutic interventions to prepare students for re-entry into traditional classrooms.

Primary Strategy: Early Behavioral Intervention

Secondary Strategy: Life and Social Skills Building

Account: 043 - Justice Assistance Grants

Account: 828 - 1999 Drug Control & System Improvement

\$0	\$55,313	\$55,313	D	Y
\$165,937	\$0	\$165,937	D	Y

Police Youth Enrichment

Goal: Provides police sponsored recreational, educational, community service and cultural activities for at-risk youth.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 043 - Justice Assistance Grants

Account: 828 - 1999 Drug Control & System Improvement

\$0	\$36,650	\$36,650	D	N
\$111,000	\$0	\$111,000	D	N

State Challenge Grant Program

Goal: Provide funds to state to prevent delinquency by implementing systems

Primary Strategy: Social Policy

Secondary Strategy: Capacity Building

Account: 978 - 1999 Title II Part E State Challenge Grant

\$91,000	\$0	\$91,000	D	N
----------	-----	----------	---	---

1310 - Office of Policy and Management

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
--------------------------	--------------------------------	------------------------	---------------------------------------	--------------

Summer Youth Recreation Program

Goal: Provide recreation opportunities in urban areas for at-risk children affected by gangs, crime, illegal drug activity and other violence. Program operates during the summer. Funding is provided to 16 municipalities. Activities include: structured recreation, social activities, educational activities, creative arts, artistic enrichment, job/career training, prevention and intervention services and other activities that may attract youth.

Primary Strategy: Recreational and Alternative Activities

Secondary Strategy: Life and Social Skills Building

Account: 710 - Drug Enforcement Program

\$0	\$894,000	\$894,000	D	N
-----	-----------	-----------	---	---

Title V Community Prevention Grants Program

Goal: Goal is to reduce the delinquency and youth violence by supporting units of local government in developing plans for delinquency prevention based on risk and protective factors present in the community.

Primary Strategy: Capacity Building

Secondary Strategy: Life and Social Skills Building

Account: 979 - Title V Delinquency Prevention Program

\$396,000	\$0	\$396,000	D	N
-----------	-----	-----------	---	---

Underage Drinking Discretionary Grant

Goal: Provide funds to local governments and private sector service agencies to develop a comprehensive approach to combatting underage drinking. Includes education, public awareness and enforcement.

Primary Strategy: Information and Awareness

Secondary Strategy: Capacity Building

Account: 973 - Combating Underage Drinking Discretionary Program

\$400,000	\$0	\$400,000	D	N
-----------	-----	-----------	---	---

Subtotal: Preventive Behavioral Services

\$2,429,145	\$7,198,738	\$9,627,883		
--------------------	--------------------	--------------------	--	--

1310 - Office of Policy and Management

Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
--------------------------	--------------------------------	------------------------	---------------------------------------	--------------

Preventive Health Services

Anti-Tobacco Grant

Goal: Supports efforts to reduce tobacco abuse through prevention, education, cessation, treatment, enforcement and health needs programs. Primary program components include: media campaign, counter marketing, school curricula, evaluation, and a website which serves as a resource for anti-tobacco organizations and people of all ages.

Primary Strategy: Information and Awareness

Secondary Strategy: Information and Awareness

Account: 392 - Tobacco Grant Account

\$0	\$600,000	\$600,000	D	N
-----	-----------	-----------	---	---

Subtotal: Preventive Health Services

\$0	\$600,000	\$600,000		
------------	------------------	------------------	--	--

Preventive Social and Multiple-Focused Services

Boys and Girls Club Program

Goal: Support enhanced or expanded programs and opportunities that will further the Mission of the Boys and Girls Club of America, which is "to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible and

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 048 - Boys and Girls Club

\$0	\$350,000	\$350,000	D	N
-----	-----------	-----------	---	---

Leadership Education and Athletics in Partnership

Goal: LEAP is a model mentoring program which matches children, ages 7-14 from high poverty urban neighborhoods with trained high school and college student counselors, and helps children develop their academic skills and self esteem, succeed in school, and grow up to be productive citizens. Provides its college and high school counselors with opportunities to teach and mentor children, develop their leadership skills and refine career goals.

Primary Strategy: Life and Social Skills Building

Secondary Strategy: Early Behavioral Intervention

Account: 033 - Leadership, Education, Athletics in Partnership (LEAP)

\$0	\$2,336,700	\$2,336,700	D	N
-----	-------------	-------------	---	---

1310 - Office of Policy and Management

	Federal Funds	State Appropriation	Total Funds	Discretionary or Mandated?	Pilot
Subtotal: Preventive Social and Multiple-Focused Services	\$0	\$2,686,700	\$2,686,700		
Total: 1310 - Office of Policy and Management	\$2,429,145	\$10,485,438	\$12,914,583		