

MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended
2004 - 2008

Revenues

Expenditures

Fund Balance

Debt

Taxes

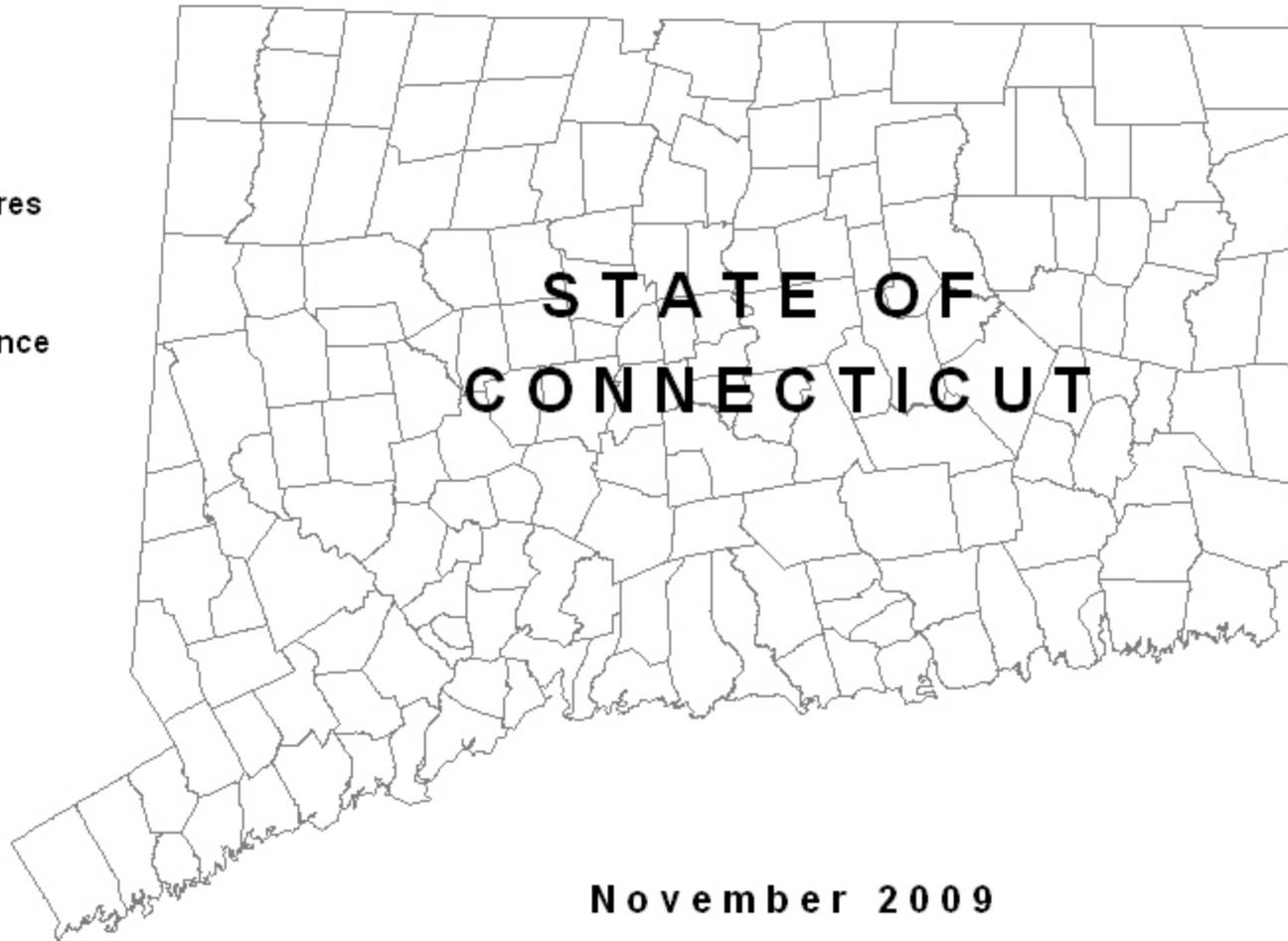
Population

Enrollment

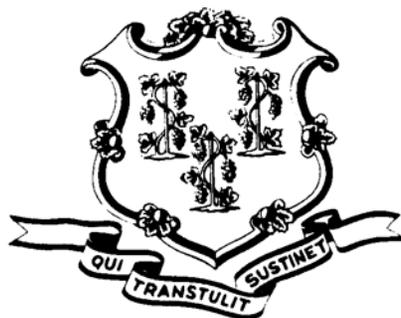
Grand Lists

Mill Rates

Bond Ratings



November 2009



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INTRODUCTION

“Municipal Fiscal Indicators” is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to the municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

“Municipal Fiscal Indicators” is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton**, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

Naugatuck issued pension obligation bonds (POBs) in October 2003. The bond proceeds were recorded and reported in the Borough's General Fund as part of its operating results for the fiscal year ended 2004 (see page D-89). For a list of municipalities with pension obligation bonds outstanding as of June 30, 2008, see page A-30.

The **school enrollment data for FYE 2008**, presented on the individual town pages in section D and pages A-6 and A-7, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

Certain fiscal year 2008 revenue and expenditure items reported on the individual town pages in section D of this publication may appear at significantly higher amounts than in prior years due to the State of Connecticut's issuance of **\$2 billion in pension bonds**. The proceeds of these bonds were deposited in the Connecticut State Teachers' Retirement Fund on behalf of municipal governments. This also affects certain fiscal year 2008 revenue and expenditure data presented on pages A-6 and A-7 of this publication. See Section D, **Addendum 1**, for more detailed information.

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☺ Illustrative Data Chart or Map

SECTION A

GENERAL INFORMATION

GLOSSARY OF TERMS

ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2000 Census.

DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

FUND BALANCE

The definition for this item is located on page A – 4.

FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2008" means the fiscal year that began on July 1, 2007 and ended on June 30, 2008.

FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

GASB STATEMENT NUMBER 45 – OPEB REPORTING

The Governmental Accounting Standards Board has issued GASB Statement No. 45, which requires certain accounting and financial reporting for other post-employment benefits (OPEB) for municipalities that provide OPEB. The chart beginning on page A-31 discloses the dates by which each municipality must implement this GASB Standard. "Phase 1" municipalities were required to implement the provisions of this Standard for FYE 2008. The chart beginning on page A-35 provides information reported in the audit reports on the funding status of defined benefit OPEB plans.

INCOME

The median household income and per capita income presented in this publication are derived from the 2000 Census. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. Ratings as of October 2009 are presented on the chart on pages A-10 and A-11.

The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D).

NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and

secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

NET GAIN IN HOUSING PERMITS

The data presented on pages C-23 to C-25 represents increases in the authorized housing inventory, net of authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: <http://www.ct.gov/ecd/site/default.asp>.

NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

PENSIONS

See page A-5 for a description and definition of the pension terminology used in this publication.

POPULATION

The FYE 2004 through 2008 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2008, the population figures are as of July 1, 2008. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2008 by the October 1, 2006 equalized net grand list.

RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2008 by the October 1, 2006 net grand list.

REVALUATION DATES

The “Date of Last Revaluation” reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The “Date of Next Revaluation” is determined by CT General Statues, section 12-62.

SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2007, through June 30, 2008.

UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality’s Tax Collector’s Report. These calculations do not include revenues derived from interest and lien fees.

CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

The data listed below is derived from the General Fund of the municipalities' audited financial statements.

EXPENDITURES

EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

FUND BALANCE

TOTAL FUND BALANCE

Total fund balance is the excess of fund assets and resources over fund liabilities. The total fund balance of the General Fund, and its three separate components, (as defined below), are presented on each individual town page (Section D).

DESIGNATED FUND BALANCE

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

REVENUES

INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

SOURCES AND USES (OTHER FINANCING)

OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

PENSIONS

GAAP require the audited financial statements of municipalities to include certain information regarding pension plans that the municipality participates in or sponsors.

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing plan, the Municipal Employees Retirement Fund (MERF).

The chart beginning on page A-13 lists the number and the type of plans in each municipality.

NET PENSION OBLIGATION (NPO)

Many governmental employers sponsor or participate in defined benefit pension plans on behalf of their employees. In a defined benefit plan, participating employees are promised payments based on a predetermined benefit formula that takes into account an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL)**. This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

GAAP requires employers to report a liability for accounting and financial reporting purposes in situations where they have failed to fully contribute the amount determined by the actuary as the **annual required contribution (ARC)** to the pension plan. The liability for the cumulative effect of current and past (since 1986) under-contributions to the ARC is referred to as the **net pension obligation** (a positive NPO). If the cumulative effect of current and past contributions result in over-contributions, it is referred to as a negative NPO.

The chart beginning on page A-15 reflects the net pension obligation as reported in the notes to the financial statements of the municipality's June 30, 2008 and 2007 audit reports for each defined benefit plan, except for cost-sharing plans and merit service plans (such as for volunteer firefighters) in which the municipality participates or sponsors. **The net pension obligation amounts shown on this chart do not reflect the AAL or the unfunded actuarial accrued liability (actuarial accrued liability net of available pension assets).**

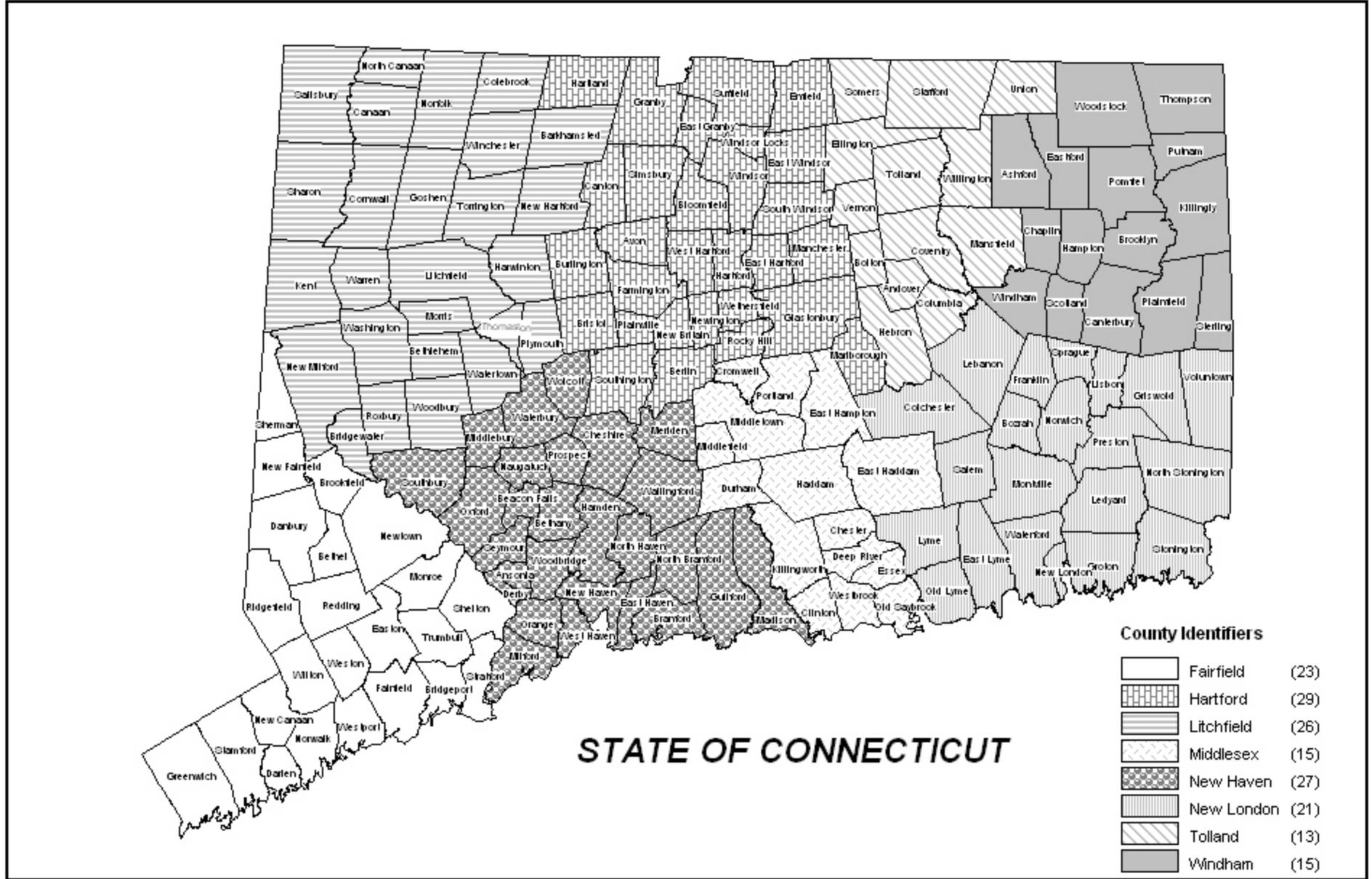
Unique factors, including funding practices regarding a municipality's pension plan, may affect the NPO reported for a particular plan; such factors may only be apparent through a detailed review of the pension plan.

CONNECTICUT TOTALS *

<u>Economic Data</u>	2007-08	2006-07	2005-06	2004-05	2003-04
Population (State Dept. of Public Health)	3,501,252	3,502,309	3,510,787	3,510,297	3,503,604
School Enrollment (State Dept. of Education)	558,048	562,587	565,609	566,606	567,138
Net Current Expenditures (State Dept. of Education)	\$6,985,913,216	\$6,677,221,639	\$6,362,344,617	\$6,050,021,087	\$5,767,460,388
Per Pupil	\$12,518	\$11,869	\$11,249	\$10,678	\$10,169
Labor Force (Statewide, State Dept. of Labor)	1,876,125	1,850,345	1,829,024	1,808,762	1,792,084
Unemployment (Statewide Annual Average)	5.7%	4.6%	4.4%	4.9%	4.9%
TANF Recipients (State Dept. of Social Services)	38,964	40,974	44,365	48,174	50,254
as a % of Total Population	1.1%	1.2%	1.3%	1.4%	1.4%
<u>Grand List and Property Tax Data</u>					
Equalized Net Grand List	\$571,643,290,925	\$592,415,187,990	\$560,330,860,356	\$490,273,191,711	\$443,906,502,717
Per Capita	\$163,268	\$169,150	\$159,603	\$139,667	\$126,700
Equalized Mill Rate	14.1	13.2	13.2	14.2	14.9
Current Year Adjusted Tax Levy	\$8,079,352,840	\$7,808,502,551	\$7,386,487,833	\$6,973,778,130	\$6,604,189,881
Per Capita	\$2,308	\$2,230	\$2,104	\$1,987	\$1,885
Current Year Property Tax Collection %	98.3%	98.3%	98.4%	98.3%	98.1%
<u>General Fund Revenues</u>					
Property Tax Revenues	\$8,123,393,407	\$7,842,102,292	\$7,422,072,325	\$7,022,439,427	\$6,642,251,022
as a % of Total Revenues (including transfers in)	61.7%	69.2%	68.6%	69.4%	69.1%
Intergovernmental Revenues	\$4,237,438,798	\$2,689,554,109	\$2,625,414,787	\$2,376,800,994	\$2,339,851,497
as a % of Total Revenues (including transfers in)	32.2%	23.7%	24.3%	23.5%	24.4%
Total Revenues	\$13,063,998,348	\$11,253,623,155	\$10,740,330,983	\$10,016,908,628	\$9,536,689,583
Total Revenues and Other Financing Sources	\$13,214,291,751	\$11,421,343,135	\$10,968,703,280	\$10,512,324,065	\$9,914,703,647
<u>General Fund Expenditures</u>					
Education Expenditures	\$8,178,232,868	\$6,527,466,873	\$6,204,625,152	\$5,713,295,174	\$5,463,208,261
as a % of Total Expenditures (including transfers out)	62.2%	57.8%	57.6%	56.8%	56.6%
Operating Expenditures	\$4,569,853,091	\$4,317,349,524	\$4,188,735,935	\$4,013,883,695	\$3,892,926,810
as a % of Total Expenditures (including transfers out)	34.8%	38.2%	38.9%	39.9%	40.3%
Total Expenditures	\$12,748,085,959	\$10,844,816,397	\$10,393,361,087	\$9,727,178,869	\$9,356,135,071
Total Expenditures and Other Financing Uses	\$13,171,084,357	\$11,360,242,613	\$10,902,058,943	\$10,432,006,078	\$9,895,839,478
<u>Debt Measures</u>					
Long-Term Debt	\$7,490,514,159	\$7,419,710,499	\$7,175,388,621	\$6,815,563,906	\$6,421,163,596
Per Capita	\$2,139	\$2,119	\$2,044	\$1,942	\$1,833
Annual Debt Service	\$932,235,837	\$871,156,072	\$826,324,152	\$848,391,116	\$739,191,088
Per Capita	\$266	\$249	\$235	\$242	\$211

CONNECTICUT AVERAGES *
2007-2008

Population Range	Over 70,000	30,000 to 70,000	10,000 to 30,000	Under 10,000	All Municipalities
Total Population within Range	<u>843,403</u>	<u>1,050,662</u>	<u>1,245,801</u>	<u>361,386</u>	<u>3,501,252</u>
Number of Municipalities	8	22	67	72	169
<u>Economic Data</u>					
Population (State Dept. of Public Health)	105,425	47,757	18,594	5,019	20,717
School Enrollment (State Dept. of Education)	15,882	7,198	3,163	843	3,302
Net Current Expenditures (State Dept. of Education)	\$220,602,755	\$88,224,405	\$37,708,298	\$10,468,032	\$41,336,765
Per Pupil	\$13,890	\$12,256	\$11,920	\$12,419	\$12,518
Unemployment (annual average)	7.5%	5.6%	5.0%	4.7%	5.7%
TANF Recipients (FYE Average, State Dept. of Social Serv.)	2,908	416	83	12	230
As a % of Population	2.8%	0.9%	0.4%	0.2%	1.1%
<u>Grand List and Property Tax Data</u>					
Equalized Net Grand List	\$10,443,362,526	\$8,444,017,351	\$3,515,460,247	\$927,669,062	\$3,382,504,680
Per Capita	\$99,059	\$176,811	\$189,064	\$184,822	\$163,268
Equalized Mill Rate	19.68	13.14	13.27	12.97	14.13
Current Year Adjusted Tax Levy Per Capita	\$1,950	\$2,324	\$2,510	\$2,398	\$2,308
Current Year Property Tax Collection %	97.5%	98.3%	98.7%	98.6%	98.3%
<u>General Fund Revenues</u>					
Property Tax Revenues	\$208,450,741	\$110,649,191	\$47,018,807	\$12,100,628	\$48,067,417
as a % of Total Revenues (including transfers in)	52.0%	61.9%	65.8%	70.6%	61.7%
Intergovernmental Revenues	\$161,957,267	\$57,505,464	\$20,523,156	\$4,189,014	\$25,073,602
as a % of Total Revenues (including transfers in)	40.4%	32.2%	28.7%	24.4%	32.2%
Total Revenues	\$396,686,331	\$177,317,163	\$71,088,198	\$17,036,401	\$77,301,765
Total Revenues and Other Financing Sources	\$403,597,632	\$178,840,826	\$71,835,215	\$17,195,182	\$78,191,075
<u>General Fund Expenditures</u>					
Education Expenditures	\$214,784,778	\$109,678,578	\$47,484,904	\$12,021,352	\$48,391,910
as a % of Total Expenditures (including transfers out)	53.1%	61.7%	66.7%	70.2%	62.2%
Operating Expenditures	\$172,424,662	\$63,061,440	\$21,937,121	\$4,629,403	\$27,040,551
as a % of Total Expenditures (including transfers out)	42.7%	35.5%	30.8%	27.1%	34.8%
Total Expenditures	\$387,209,440	\$172,740,018	\$69,422,025	\$16,650,755	\$75,432,461
Total Expenditures and Other Financing Uses	\$406,208,053	\$177,740,587	\$71,328,300	\$17,112,929	\$77,935,410
<u>Debt Measures</u>					
Long-Term Debt	\$308,248,727	\$82,898,201	\$37,893,003	\$9,193,510	\$44,322,569
Per Capita	\$2,924	\$1,736	\$2,038	\$1,832	\$2,139
Annual Debt Service	\$35,413,063	\$11,629,631	\$4,793,845	\$998,498	\$5,516,188
Per Capita	\$336	\$244	\$258	\$199	\$266



Area In Square Miles *

Fairfield		GRANBY	40.69	THOMASTON	12.01	MIDDLEBURY	17.75	WATERFORD	32.75
BETHEL	16.79	HARTFORD	17.31	TORRINGTON	39.79	MILFORD	22.56	<u>County Area:</u>	665.90
BRIDGEPORT	16.00	HARTLAND	33.03	WARREN	26.31	NAUGATUCK	16.39	Tolland	
BROOKFIELD	19.80	MANCHESTER	27.26	WASHINGTON	38.19	NEW HAVEN	18.85	ANDOVER	15.46
DANBURY	42.11	MARLBOROUGH	23.28	WATERTOWN	29.15	NORTH BRANFORD	24.92	BOLTON	14.41
DARIEN	12.86	NEW BRITAIN	13.34	WINCHESTER	32.28	NORTH HAVEN	20.77	COLUMBIA	21.36
EASTON	27.42	NEWINGTON	13.18	WOODBURY	36.47	ORANGE	17.19	COVENTRY	37.72
FAIRFIELD	30.03	PLAINVILLE	9.76	<u>County Area:</u>	919.92	OXFORD	32.89	ELLINGTON	34.05
GREENWICH	47.83	ROCKY HILL	13.45	Middlesex		PROSPECT	14.32	HEBRON	36.90
MONROE	26.13	SIMSBURY	33.88	CHESTER	16.03	SEYMOUR	14.57	MANSFIELD	44.46
NEW CANAAN	22.13	SOUTH WINDSOR	27.96	CLINTON	16.28	SOUTHBURY	39.06	SOMERS	28.34
NEW FAIRFIELD	20.46	SOUTHINGTON	35.99	CROMWELL	12.39	WALLINGFORD	39.02	STAFFORD	57.96
NEWTOWN	57.76	SUFFIELD	42.21	DEEP RIVER	13.55	WATERBURY	28.57	TOLLAND	39.71
NORWALK	22.81	WEST HARTFORD	21.98	DURHAM	23.60	WEST HAVEN	10.84	UNION	28.71
REDDING	31.50	WETHERSFIELD	12.39	EAST HADDAM	54.33	WOLCOTT	20.43	VERNON	17.73
RIDGEFIELD	34.43	WINDSOR	29.63	EAST HAMPTON	35.59	WOODBURIDGE	18.83	WILLINGTON	33.27
SHELTON	30.57	WINDSOR LOCKS	9.03	ESSEX	10.36	<u>County Area:</u>	605.65	<u>County Area:</u>	410.08
SHERMAN	21.80	<u>County Area:</u>	735.43	HADDAM	44.03	New London		Windham	
STAMFORD	37.75	Litchfield		KILLINGWORTH	35.33	BOZRAH	19.97	ASHFORD	38.79
STRATFORD	17.59	BARKHAMSTED	36.22	MIDDLEFIELD	12.70	COLCHESTER	49.06	BROOKLYN	28.97
TRUMBULL	23.29	BETHLEHEM	19.36	MIDDLETOWN	40.90	EAST LYME	34.03	CANTERBURY	39.90
WESTON	19.80	BRIDGEWATER	16.23	OLD SAYBROOK	15.04	FRANKLIN	19.51	CHAPLIN	19.43
WESTPORT	20.01	CANAAN	32.95	PORTLAND	23.40	GRISWOLD	34.95	EASTFORD	28.89
WILTON	26.95	COLEBROOK	31.47	WESTBROOK	15.72	GROTON	31.30	HAMPTON	25.00
<u>County Area:</u>	625.82	CORNWALL	46.01	<u>County Area:</u>	369.25	LEBANON	54.11	KILLINGLY	48.52
Hartford		GOSHEN	43.66	New Haven		LEDYARD	38.14	PLAINFIELD	42.27
AVON	23.12	HARWINTON	30.75	ANSONIA	6.03	LISBON	16.26	POMFRET	40.30
BERLIN	26.45	KENT	48.47	BEACON FALLS	9.78	LYME	31.85	PUTNAM	20.29
BLOOMFIELD	26.01	LITCHFIELD	56.06	BETHANY	20.97	MONTVILLE	42.02	SCOTLAND	18.61
BRISTOL	26.51	MORRIS	17.19	BRANFORD	21.98	NEW LONDON	5.54	STERLING	27.23
BURLINGTON	29.80	NEW HARTFORD	37.03	CHESHIRE	32.91	NORTH STONINGTON	54.31	THOMPSON	46.94
CANTON	24.57	NEW MILFORD	61.59	DERBY	4.98	NORWICH	28.33	WINDHAM	27.07
EAST GRANBY	17.48	NORFOLK	45.31	EAST HAVEN	12.26	OLD LYME	23.10	WOODSTOCK	60.54
EAST HARTFORD	18.02	NORTH CANAAN	19.45	GUILFORD	47.05	PRESTON	30.90	<u>County Area:</u>	512.75
EAST WINDSOR	26.29	PLYMOUTH	21.72	HAMDEN	32.78	SALEM	28.95	Total Sq. Miles -	
ENFIELD	33.38	ROXBURY	26.23	MADISON	36.20	SPRAGUE	13.21	All Municipalities:	4,844.80
FARMINGTON	28.06	SALISBURY	57.32	MERIDEN	23.75	STONINGTON	38.69		
GLASTONBURY	51.37	SHARON	58.70			VOLUNTOWN	38.92		

* Municipalities grouped by county.
Source: U.S. Census (2000)

Bond Ratings as of October 2009

	Moody's	Standard and Poor's	Fitch
ANDOVER	A3	AA-	
ANSONIA	A3	A	
ASHFORD	A2		
AVON	Aaa	AAA	
BARKHAMSTED			
BEACON FALLS			
BERLIN	Aa3	AA	
BETHANY	A1		
BETHEL	Aa3		AA
BETHLEHEM			
BLOOMFIELD	Aa3	AA	
BOLTON	A2		
BOZRAH	Baa1		
BRANFORD	Aa2	AAA	
BRIDGEPORT	Baa1	A-	BBB+
BRIDGEWATER			
BRISTOL	Aa3	AA+	AA
BROOKFIELD	Aa2		
BROOKLYN	A3		
BURLINGTON	A1		
CANAAN			
CANTERBURY	A3		
CANTON	A1		
CHAPLIN			
CHESHIRE	Aa2		AA+
CHESTER	A2		
CLINTON	A1		
COLCHESTER	A1		AA-
COLEBROOK	A3		
COLUMBIA	A1		
CORNWALL	A1		

	Moody's	Standard and Poor's	Fitch
COVENTRY	A2		
CROMWELL		AA	
DANBURY	Aa2	AA+	AA+
DARIEN	Aaa		
DEEP RIVER	Baa1		
DERBY	A2	AA-	
DURHAM			
EAST GRANBY	A1		
EAST HADDAM	A1	AA	
EAST HAMPTON	A2	AA	
EAST HARTFORD	A1		
EAST HAVEN	Baa1	A-	
EAST LYME	Aa3		
EAST WINDSOR	A1		
EASTFORD			
EASTON	Aa1		
ELLINGTON	A2		
ENFIELD	Aa3	AA	
ESSEX	Aa3		
FAIRFIELD	Aaa	AAA	AAA
FARMINGTON	Aa1		
FRANKLIN	A3		
GLASTONBURY	Aa1		
GOSHEN			
GRANBY	A1	AA	
GREENWICH	Aaa	AAA	AAA
GRISWOLD			A+
GROTON	Aa3	AA	AA-
GROTON (City of)	Aa3	AA-	AA-
GUILFORD	Aa3		AA+
HADDAM			
HAMDEN	A2	A+	A+

	Moody's	Standard and Poor's	Fitch
HAMPTON			
HARTFORD	A2	A	
HARTLAND	A3		
HARWINTON			
HEBRON	A1	AA	
KENT	A1	AA	
KILLINGLY	A1		
KILLINGWORTH	A1		
LEBANON	A1		
LEDYARD	A1		
LISBON	A3		
LITCHFIELD	Aa3		
LYME			
MADISON	Aa1		AAA
MANCHESTER	Aa2		AA+
MANSFIELD	Aa3		
MARLBOROUGH	A1		
MERIDEN	A3		A-
MIDDLEBURY	Aa3		
MIDDLEFIELD			
MIDDLETOWN	Aa3	AA	
MILFORD	Aa2	AA+	AA
MONROE	Aa3		
MONTVILLE	Aa3		
MORRIS			
NAUGATUCK	A1	A+	AA-
NEW BRITAIN	A3	A	A
NEW CANAAN	Aaa		
NEW FAIRFIELD	Aa2	AAA	
NEW HARTFORD	A2		
NEW HAVEN	A3	A-	A-
NEW LONDON		A+	AA-

Bond Ratings as of October 2009

	Moody's	Standard and Poor's	Fitch
NEW MILFORD	Aa2		
NEWINGTON	Aa3	AA	
NEWTOWN	Aa2		
NORFOLK	A3		
NORTH BRANFORD	A1		
NORTH CANAAN	A3		
NORTH HAVEN	Aa2		
NORTH STONINGTON	A3		
NORWALK	Aaa	AAA	AAA
NORWICH	A1	AA-	AA-
OLD LYME		AA+	
OLD SAYBROOK	Aa3		
ORANGE	Aa2		
OXFORD	A1		
PLAINFIELD	A2		
PLAINVILLE	A1	A+	
PLYMOUTH	A2		
POMFRET			
PORTLAND	A2		
PRESTON		A+	
PROSPECT	A3		
PUTNAM	A3		
REDDING	Aa1	AAA	
RIDGEFIELD	Aaa		AAA
ROCKY HILL	Aa3		
ROXBURY			
SALEM	A3		
SALISBURY	A1		
SCOTLAND	A3		
SEYMOUR	A2	AA-	
SHARON	A1		
SHELTON	Aa3	AA	

	Moody's	Standard and Poor's	Fitch
SHERMAN	A1		
SIMSBURY	Aa1		
SOMERS	A1		
SOUTH WINDSOR	Aa3	AA	
SOUTHBURY	Aa3		
SOUTHINGTON	A1	AA+	
SPRAGUE	A3		
STAFFORD	A3		
STAMFORD	Aaa	AAA	
STERLING	A3	AAA	
STONINGTON	Aa2		
STRATFORD	A1	AA-	
SUFFIELD	Aa3	AA	
THOMASTON	A2		
THOMPSON	A3		
TOLLAND	A1	AA	AA
TORRINGTON	A1		
TRUMBULL	Aa3	AA	AA
UNION			
VERNON	A1		
VOLUNTOWN			
WALLINGFORD	Aa1	AA	
WARREN			
WASHINGTON	Aa3		
WATERBURY	Baa1	A-	A-
WATERFORD	Aa3	AA	
WATERTOWN	Aa3		
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa2	BBB-	
WESTBROOK	A1		
WESTON	Aaa		
WESTPORT	Aaa		

	Moody's	Standard and Poor's	Fitch
WETHERSFIELD	Aa3	AA	
WILLINGTON	A2		
WILTON	Aaa		
WINCHESTER	A2	A+	
WINDHAM	A2	A+	
WINDSOR	Aa2	AAA	
WINDSOR LOCKS	Aa2		
WOLCOTT	A3		
WOODBIDGE	Aa1		
WOODBURY	Aa3		
WOODSTOCK	A2		AA-
Regional S. D. 1	A2		
Regional S. D. 4	A2		
Regional S. D. 5	Aa2		AA
Regional S. D. 6	A2		
Regional S. D. 7	A2		
Regional S. D. 8	A2	A	
Regional S. D. 9	Aa2		
Regional S. D. 10	A1	A+	
Regional S. D. 11			
Regional S. D. 12	Aa3		AA
Regional S. D. 13	A2		
Regional S. D. 14	A1		
Regional S. D. 15	A1		
Regional S. D. 16	A3		
Regional S. D. 17	A2		
Regional S. D. 18	Aa2		
Regional S. D. 19	A2		

	RATING GRADES										
	Best			High			Upper Medium			Medium	
Moody's	Aaa	Aa1	Aa2	Aa3	A1	A2	A3	Baa1	Baa2	Baa3	
S & P's	AAA	AA+	AA	AA-	A+	A	A-	BBB+	BBB	BBB-	
Fitch IBCA	AAA	AA+	AA	AA-	A+	A	A-	BBB+	BBB	BBB-	

Form of Government

----- **SELECTMAN - TOWN MEETING** -----

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER (4)	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA (4)	CORNWALL	CROMWELL
DEEP RIVER	DURHAM (4)	EAST GRANBY
EAST HADDAM	EAST LYME	EAST WINDSOR (4)
EASTFORD	EASTON	ELLINGTON
ESSEX	FRANKLIN	GOSHEN
GRANBY	GRISWOLD	GUILFORD
HADDAM	HAMPTON	HARTLAND
HARWINTON	HEBRON (4)	KENT
KILLINGWORTH	LEBANON	LISBON
LITCHFIELD	LYME	MADISON
MARLBOROUGH (4)	MIDDLEBURY	MIDDLEFIELD
MONROE	MORRIS	NEW FAIRFIELD
NEW HARTFORD	NEWTOWN	NORFOLK
NORTH CANAAN	NORTH HAVEN	NORTH STONINGTON
OLD LYME	OLD SAYBROOK	ORANGE
OXFORD	PLAINFIELD	POMFRET
PORTLAND	PRESTON	REDDING
RIDGEFIELD (4)	ROXBURY (4)	SALEM
SALISBURY	SCOTLAND	SEYMOUR
SHARON	SHERMAN	SIMSBURY
SOMERS	SOUTHBURY	SPRAGUE
STAFFORD	STERLING (4)	STONINGTON
SUFFIELD	THOMASTON	THOMPSON
UNION	VOLUNTOWN	WARREN
WASHINGTON	WESTBROOK	WESTON
WILLINGTON	WILTON	WINDHAM
WINDSOR LOCKS	WOODBIDGE	WOODBURY
WOODSTOCK		

COUNCIL - MANAGER

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEW LONDON
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDSOR

MAYOR - COUNCIL

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD (4)
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

OTHER

MANCHESTER	G.M.-BD. of DIRS.
STAMFORD (4)	MAYOR-REPS.
PUTNAM	MAYOR-TN. MTG.
NEW CANAAN	SEL.-CNCL.
TRUMBULL	SEL.-CNCL.
BRANFORD	SEL.-RTM.
DARIEN	SEL.-RTM.
FAIRFIELD (4)	SEL.-RTM.
GREENWICH	SEL.-RTM.
WATERFORD	SEL.-RTM.
WESTPORT (4)	SEL.-RTM.

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other municipalities have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors
 MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
 SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	5	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	1	
BETHANY		2	1
BETHEL	2		
BETHLEHEM	1		
BLOOMFIELD	2	1	
BOLTON		1	
BOZRAH			1
BRANFORD	1		1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	3		
BROOKFIELD	1		
BROOKLYN	2		
BURLINGTON	2		
CANAAN		1	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3		
CHESTER	2		
CLINTON	2		1
COLCHESTER	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		1	
COVENTRY	1		
CROMWELL	1		1
DANBURY	6		
DARIEN	2		
DEEP RIVER	2		
DERBY	1		1
DURHAM	1	1	
EAST GRANBY		2	
EAST HADDAM		1	1
EAST HAMPTON	1		
EAST HARTFORD	1		
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1		1
ELLINGTON		1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2		
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1		
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
GRISWOLD			1
GROTON	1		
GROTON (City of)	1		
GUILFORD	3		
HADDAM	2		
HAMDEN	1		
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2		
LEBANON			1
LEDYARD	1		
LISBON			1
LITCHFIELD	2		
LYME		2	
MADISON	3	1	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3		
MIDDLEBURY	1		
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1

* Based on pension data provided in the June 30, 2008 financial audit reports of municipalities.

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2		
NEW BRITAIN	2		1
NEW CANAAN	1		
NEW FAIRFIELD	2		1
NEW HARTFORD	1		
NEW HAVEN	2		
NEW LONDON	2	3	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	2	1	
NORFOLK	1		
NORTH BRANFORD	3	1	
NORTH CANAAN			
NORTH HAVEN	5		
NORTH STONINGTON		4	
NORWALK	4		
NORWICH	2		
OLD LYME		1	
OLD SAYBROOK	1		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2		1
POMFRET		1	
PORTLAND	2		
PRESTON			1

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4		
ROXBURY		1	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1		
SIMSBURY	3		
SOMERS			
SOUTH WINDSOR	2	1	
SOUTHBURY	1		
SOUTHINGTON			1
SPRAGUE			
STAFFORD	3		
STAMFORD	4		
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1		
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	3		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
TRUMBULL	2		
UNION		1	
VERNON	3		
VOLUNTOWN			
WALLINGFORD	2		
WARREN	1		
WASHINGTON	1		
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	1	1	
WESTBROOK	3		
WESTON			1
WESTPORT	5		
WETHERSFIELD	1		
WILLINGTON	1		
WILTON	1	1	
WINCHESTER	1		1
WINDHAM	4		
WINDSOR	1		1
WINDSOR LOCKS			1
WOLCOTT	2		
WOODBIDGE			1
WOODBURY	1	1	
WOODSTOCK			1
** Total **	208	61	45

* Based on pension data provided in the June 30, 2008 financial audit reports of municipalities.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset)	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
ANSONIA									
	Police Retirement Plan	27			X		7/1/2007	\$2,639,233	\$2,454,305
	City Employees' Retirement Plan	61	X				7/1/2007	\$249,096	\$93,845
AVON									
	Retirement Plan For Public Works Employees of Town of Avon	18				X	1/1/2007	(\$716)	(\$714)
	Retirement Plan For Dispatchers of Town of Avon	4				X	1/1/2007	(\$4,780)	(\$4,811)
	Retirement Plan For Police Officers of Town of Avon	35			X		1/1/2007	(\$7,830)	(\$7,812)
	Retirement Plan For Non-Organized Employees of Town of Avon	60				X	1/1/2007	(\$13,791)	(\$13,759)
	Retirement Plan For Board of Education of Town of Avon	133				X	1/1/2008	(\$24,521)	(\$64,656)
BERLIN									
	Town of Berlin Defined Benefit Plan	75	X				7/1/2007	(\$326,430)	(\$627,165)
BETHEL									
	Town of Bethel Town Retirement Plan	237	X			X	7/1/2008	\$1,145,423	\$1,146,005
	Town of Bethel Police Retirement Plan	42			X		7/1/2008	\$191,334	\$88,151
BLOOMFIELD									
	The Town of Bloomfield Police Retirement Income Plan	87			X		1/1/2007	\$0	\$0
	The Town of Bloomfield Retirement Income Plan	348	X				1/1/2007	(\$649)	(\$660)
BRANFORD									
	Branford Police Employees Retirement Plan	82			X		7/1/2007	(\$156,556)	(\$135,881)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with "****"
and for statewide totals explanation.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
BRIDGEPORT									
	Janitors And Engineers Retirement Fund	51				X	7/1/2006	\$2,184,748	\$2,322,101
	Firefighters' Retirement Plan B - post 12/31/83 employees	311			X		7/1/2007	(\$2,182,614)	(\$1,989,698)
	Police Retirement Plan B - post 6/3/81 employees	468			X		7/1/2007	(\$4,255,017)	(\$3,517,220)
	*** Public Safety Plan A	986			X		7/1/2007	(\$80,762,372)	(\$85,881,639)
BRISTOL									
	City of Bristol Retirement System	1,183		X		X	7/1/2007	(\$1,899,000)	(\$1,943,000)
	City of Bristol Firefighter's Benefit Fund	185			X		7/1/2007	(\$1,931,000)	(\$1,976,000)
	City of Bristol Police Benefit Fund	222			X		7/1/2007	(\$3,235,000)	(\$3,310,000)
BROOKFIELD									
	Town of Brookfield Pension Plan	243	X				1/1/2007	\$902,370	\$257,354
BROOKLYN									
	Retirement Plan For Town of Brooklyn	97	X				7/1/2006	(\$22,974)	(\$23,642)
BURLINGTON									
	Town of Burlington Employees Pension Plan	29	X				7/1/2007	\$141,687	\$135,016
	Town of Burlington Constables Plan	2				X	7/1/2007	(\$131)	(\$1,877)
CANTON									
	Town of Canton Employee Retirement Plan	144		X		X	1/1/2008	\$564,325	\$635,094
CHESHIRE									
	Town of Cheshire Pension Plan	474	X				7/1/2006	\$601,882	\$617,941
	Town of Cheshire Pension Plan For Police Personnel	73			X		7/1/2006	\$835	\$857

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with "****" and for statewide totals explanation.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
CHESTER	Town of Chester Employee Retirement Plan	25	X				7/1/2005	\$65,279	\$69,175
CLINTON	Police Employees' Retirement Plan	35			X		7/1/2007	\$211,186	\$214,258
	Board of Education Noncertified Personnel Pension Plan	87				X	7/1/2006	(\$48,996)	(\$26,378)
COVENTRY	Retirement Plan For Employees of The Town of Coventry	174	X				7/1/2007	(\$438,774)	(\$396,993)
CROMWELL	Town of Cromwell Pension Plan	263	X			X	7/1/2007	(\$5,338)	(\$5,618)
DANBURY	General Employees' Pension Plan	1,206	X			X	7/1/2006	\$0	\$0
	Pre 1967 Police Pension Plan	37			X		7/1/2006	\$0	\$0
	Pre 1967 Fire Pension Plan	32			X		7/1/2006	\$0	\$0
	Post 1967 Police Pension Plan	105			X		7/1/2006	\$0	\$0
	Post 1967 Fire Pension Plan	163			X		7/1/2006	\$0	\$0
	Post 1983 Police Pension Plan	136			X		7/1/2006	\$0	\$0
DARIEN	Town of Darien Town Pension Fund	478	X				7/1/2007	\$0	(\$55,509)
	Town of Darien Police Pension Fund	103			X		7/1/2007	\$0	\$0
DEEP RIVER	Town of Deep River Employee's Retirement Plan	32	X				7/1/2007	\$889,715	\$839,031

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
DERBY	City of Derby Public Employee Retirement System	154	X				7/1/2007	\$454,483	\$467,683
DURHAM	Retirement Plan For Employees of The Town of Durham	37	X				7/1/2007	(\$13,894)	\$2,673
EAST HAMPTON	East Hampton Employees' Retirement Plan	316	X				1/1/2008	(\$1,119,811)	(\$1,000,838)
EAST HARTFORD	East Hartford Employees' Retirement Plan	1,437	X				7/1/2007	\$1,319,000	\$1,338,000
EAST LYME	Employee Pension Plan Ga-1006	204	X				6/30/2008	(\$40,861)	(\$42,316)
EAST WINDSOR	Town of East Windsor Pension Plan	194	X				7/1/2006	\$1,865,924	\$1,944,430
EASTON	Town of Easton Retirement Plans I and II	188		X		X	7/1/2008	(\$321,584)	\$233,862
ENFIELD	Town of Enfield Police Department Pension Plan - Gr2299	141				X	7/1/2007	(\$4,000)	\$0
	Town of Enfield Pension Plan Gr-1663	754	X				7/1/2007	(\$7,000)	\$0
ESSEX	Town of Essex Police Retirement Plan	4				X	7/1/2006	\$0	\$0
	Town of Essex Employees' Retirement Plan	46	X				7/1/2006	(\$11,900)	(\$12,661)

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Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
FAIRFIELD									
	Town of Fairfield Town Employees Retirement Plan	1,155		X		X	7/1/2007	(\$1,339,000)	(\$981,000)
	Town of Fairfield Police and Fire Retirement Plan	397			X		7/1/2007	(\$2,846,000)	(\$2,929,000)
FARMINGTON									
	Town of Farmington Retirement Income Plan	513	X				7/1/2007	(\$273,660)	(\$229,179)
GLASTONBURY									
	Town of Glastonbury Pension Plan	754	X				1/1/2008	(\$154,804)	(\$158,114)
GOSHEN									
	Town of Goshen Pension Plan	7	X				7/1/2007	\$211,897	\$212,110
GRANBY									
	Town of Granby Pension Plan	101	X				7/1/2006	\$91,994	\$92,908
GREENWICH									
	Retirement System of The Town of Greenwich	2,523	X				7/1/2007	\$0	\$0
GROTON									
	Town of Groton - Retirement System	629	X				7/1/2007	(\$1,153,946)	(\$1,223,406)
GROTON (City of)									
	City of Groton Retirement Plan	325	X				7/1/2007	(\$1,011,901)	(\$827,000)
GUILFORD									
	Town of Guilford Public School Employees (Non-Certified) Pension Plan	219				X	7/1/2007	\$1,245,112	\$967,059
	Town of Guilford Employees Pension Plan	129	X				7/1/2007	\$501,221	\$545,214
	Town of Guilford Police Retirement Fund	70			X		7/1/2007	(\$505,877)	(\$323,294)

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
HADDAM	Town of Haddam Employee Pension Plan	41	X				1/1/2007	\$533,944	\$437,374
HAMDEN	Retirement Plan of The Town of Hamden	1,304	X				7/1/2006	\$110,347,861	\$103,310,264
HARTFORD	City MERF	5,388	X				7/1/2007	\$6,747,000	\$10,172,000
	RAF/PBF/FRF pre 5/1/1947 PLAN	261				X	7/1/2007	\$0	\$0
HARWINTON	Town of Harwinton Pension Trust	19	X				7/1/2007	\$71,903	\$90,213
KILLINGLY	Town of Killingly Retirement Income Plan	154	X				7/1/2007	\$0	\$0
KILLINGWORTH	Town of Killingworth Defined Benefit Plan	22	X				7/1/2007	\$169,759	\$176,542
LEDYARD	Town of Ledyard Pension Plan	228	X				7/1/2007	\$1,047,648	\$1,036,036
LITCHFIELD	Town of Litchfield Municipal Employees Retirement Plan	171	X				7/1/2008	(\$255,000)	(\$89,000)
MADISON	Town of Madison Police Department Retirement Plan	49				X	7/1/2007	(\$52,625)	(\$53,144)
	Retirement Plan For The Employees of The Town of Madison	262				X	7/1/2007	(\$306,756)	(\$312,254)
MANCHESTER	Town of Manchester Retirement Plan	1,428				X	7/1/2007	\$0	\$0

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
MERIDEN									
	Meriden Police Pension Plan	225			X		7/1/2006	\$13,136,309	\$13,307,109
	Meriden Firemen's Pension Plan	190			X		7/1/2006	\$12,879,621	\$13,047,095
	Meriden Employees' Retirement Plan	1,080	X				7/1/2006	(\$341,727)	(\$344,269)
MIDDLEBURY									
	Town of Middlebury Retirement Plan	89	X				7/1/2007	\$0	\$0
MIDDLETOWN									
	City of Middletown Retirement System	946	X				7/1/2007	(\$2)	(\$2,000)
MILFORD									
	City of Milford Retirement System	1,387	X				7/1/2006	(\$27,000)	\$213,000
MONROE									
	Town of Monroe Board of Education Plan	140				X	1/1/2007	\$267,619	\$276,133
	Town of Monroe Retirement Income Plan	121		X		X	1/1/2006	\$54,387	\$155,489
MORRIS									
	Town of Morris Pension Plan	10	X				7/1/2007	\$2,294	\$6,440
NAUGATUCK									
	*** The Borough of Naugatuck Fire Plan	75			X		7/1/2007	(\$8,474,341)	(\$8,563,254)
	*** The Borough of Naugatuck Employee Pension Plan	776	X				7/1/2007	(\$26,935,452)	(\$26,880,202)
NEW BRITAIN									
	*** New Britain Policemen's Pension Fund	267			X		1/1/2007	(\$446,000)	(\$445,000)
	*** New Britain Firemen's Pension Fund	245			X		1/1/2007	(\$1,581,000)	(\$1,578,000)

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Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
NEW CANAAN	Town of New Canaan Retirement Plan	783	X				12/31/2006	\$0	\$0
NEW FAIRFIELD	New Fairfield Town Retirement Income Plan	82		X	X		1/1/2008	\$24,032	\$15,827
	New Fairfield Board of Education Retirement Income Plan	140				X	7/1/2007	(\$101,768)	(\$106,337)
NEW HARTFORD	Town of New Hartford Pension Plan	85	X				7/1/2007	\$157,540	\$174,559
NEW HAVEN	Pension Fund For New Haven Policemen And Firemen	1,836			X		6/30/2007	\$10,612,356	\$10,268,563
	City Employees' Retirement Fund of New Haven	2,395		X		X	6/30/2007	\$1,583,180	\$1,534,585
NEW LONDON	City of New London Noncontributory Pension Program	73	X				7/1/2007	\$3,084,172	\$2,990,464
	City of New London Contributory Pension Program	379	X				7/1/2007	(\$1,965,725)	(\$2,294,012)
NEW MILFORD	Town of New Milford Pension Plan	668	X				7/1/2007	\$8,152	\$41,039
NEWINGTON	Town of Newington Administrative Employees' Pension Plan	49				X	7/1/2007	(\$5,000)	(\$5,000)
	Town of Newington Municipal Employees' Pension Plan	359		X		X	7/1/2007	(\$8,000)	(\$8,000)
	Town of Newington Police Officers' Pension Plan	108			X		7/1/2007	(\$181,000)	(\$181,000)
NEWTOWN	Town of Newtown Pension Plan For Police	67			X		7/1/2008	(\$44,857)	\$64,858
	Town of Newtown Selectmen And Board of Education Pension Plan	409		X		X	7/1/2008	(\$344,812)	(\$292,801)

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Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
NORFOLK									
	Town of Norfolk Pension Plan	35	X				7/1/2006	\$22,100	\$8,751
NORTH BRANFORD									
	Retirement Plan For Employees of North Branford - Firefighters	134			X		7/1/2007	(\$28,203)	(\$29,165)
	Retirement Plan For Employees of The Town of North Branford - Police	29			X		7/1/2007	(\$57,230)	(\$59,269)
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	106		X		X	7/1/2007	(\$116,451)	(\$118,953)
NORTH HAVEN									
	Town of North Haven Pension Plan - Elected Officials	6				X	6/30/2007	\$565,295	\$556,106
	Pension Plan For General Employees of The Town of North Haven	396		X		X	7/1/2007	\$38,211	\$40,897
	Town of North Haven Police Department Pension Plan	87			X		6/30/2008	\$0	\$0
	Town of North Haven Fire Department Pension Plan	54			X		6/30/2008	\$0	\$0
NORWALK									
	Police Benefit Fund	314			X		7/1/2007	\$920,825	\$911,770
	Employees' Pension Plan	1,378		X		X	7/1/2007	\$550,962	\$615,636
	Fire Benefit Fund	276			X		7/1/2007	\$0	\$0
	Food Service Employees' Plan	98				X	7/1/2007	(\$73,641)	(\$72,917)
NORWICH									
	City of Norwich Employees' Retirement Fund	985	X			X	1/1/2007	\$148,000	\$326,000
OLD SAYBROOK									
	Town of Old Saybrook Retirement Plan	155	X				7/1/2006	\$1,897,675	(\$1,697,662)

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Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
ORANGE									
	Town of Orange Employee Pension And Retirement Income Plan	96	X			1/1/2008	\$0	\$0	
	Retirement Plan For Police Officers of Town of Orange	51			X	1/1/2008	\$0	\$0	
PLAINFIELD									
	Town of Plainfield Employees' Retirement Plan	344	X			7/1/2007	\$1,246,673	\$1,283,793	
PLAINVILLE									
	Town of Plainville Retirement Plan For Policemen	59			X	7/1/2007	\$0	\$0	
	Town of Plainville Retirement Plan - Municipal Employees	150	X			7/1/2007	\$0	\$0	
PLYMOUTH									
	Town of Plymouth Board of Education Pension Plan	70				7/1/2006	\$0	\$0	
	Town of Plymouth Pension Plan	89	X			7/1/2007	\$0	\$0	
PORTLAND									
	Town of Portland Defined Benefit Plan	157	X			7/1/2007	(\$211,750)	(\$188,882)	
PUTNAM									
	Town of Putnam Pension Plan	208	X			7/1/2006	\$0	\$0	
RIDGEFIELD									
	Retirement Plan of Ridgefield-Town	569		X		7/1/2008	\$450,822	\$436,685	
	Retirement Plan of Ridgefield-Police Plan	68			X	7/1/2008	\$427,725	\$396,504	
	Retirement Plan of Ridgefield-Fire Plan	53			X	7/1/2008	\$133,667	\$134,606	
ROCKY HILL									
	Town of Rocky Hill: General Employees Pension Plan	293		X		9/1/2006	\$1,237,262	\$1,249,345	
	Town of Rocky Hill: Police Officer Pension Plan	49			X	9/1/2006	\$471,824	\$476,432	

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			All	T	PS	O			
SALISBURY	Town of Salisbury Pension Plan	11	X				1/1/2007	(\$322)	(\$448)
SHERMAN	Town of Sherman Pension Plan	32	X				7/1/2007	\$19,820	\$10,564
SIMSBURY	Police Retirement Income Plan	59			X		7/1/2006	\$0	\$0
	General Government Retirement Income Plan	212		X		X	7/1/2006	\$0	\$0
	Board of Education Retirement Income Plan	306				X	7/1/2006	(\$9,589)	(\$10,121)
SOMERS	Town of Somers Town Plan	33		X			7/1/2007	\$30,903	\$158,854
	Town of Somers Board of Education Plan	76				X	7/1/2007	(\$3,828)	\$0
SOUTH WINDSOR	South Windsor Town Plan	182		X	X	X	1/1/2007	\$1,710,097	\$1,276,644
	South Windsor Board of Education Plan	140				X	1/1/2007	\$1,025,699	\$1,378,790
SOUTHBURY	Town of Southbury Retirement Income Plan	162	X				7/1/2007	(\$149,345)	(\$129,938)
STAFFORD	Town of Stafford Pension Plan	69		X			1/1/2007	(\$1,914)	(\$1,942)
	Town of Stafford Water Pollution Control Authority	7				X	1/1/2007	(\$6,209)	(\$6,299)
	Town of Stafford Board of Education	163				X	1/1/2007	(\$23,810)	(\$24,112)

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			All	T	PS	O			
STAMFORD									
	Firefighter's Pension Trust Fund	475			X		7/1/2007	(\$312,000)	(\$94,000)
	Custodian And Mechanics Retirement Trust Fund	610				X	7/1/2007	(\$400,000)	(\$503,000)
	Classified Employees Retirement Trust Fund	1,573		X		X	7/1/2007	(\$1,311,000)	(\$1,543,000)
	Police Pension Trust Fund	559			X		7/1/2007	(\$1,923,000)	(\$1,903,000)
STONINGTON									
	Town of Stonington Retirement Plan	348		X		X	7/1/2007	(\$92,587)	(\$31,858)
STRATFORD									
	*** Town of Stratford Employees' Retirement Plan	982	X				7/1/2006	(\$14,615,610)	(\$14,395,272)
SUFFIELD									
	Town of Suffield Retirement Plan	275	X				7/1/2007	(\$104,727)	(\$79,010)
THOMASTON									
	Town of Thomaston Retirement Plan	175	X				1/1/2008	\$618,713	\$647,283
THOMPSON									
	Town of Thompson Board of Education Retirement System	55				X	7/1/2007	\$0	\$0
TORRINGTON									
	City of Torrington Municipal Employees' Retirement Fund	266		X		X	7/1/2006	\$720,881	\$857,290
	City of Torrington Police And Firemen's Retirement Fund	274			X		7/1/2006	\$373,218	\$375,057
TRUMBULL									
	Town of Trumbull Retirement Plan	760	X				7/1/2006	\$24,151,059	\$22,502,678
	Town of Trumbull Police Benefit Retirement Plan	107			X		7/1/2006	\$17,778,765	\$17,222,928

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			All	T	PS	O			
VERNON									
	Police Pension Plan	86			X		1/1/2008	\$0	\$0
	Town Pension Plan	631		X		X	1/1/2008	\$0	\$0
WALLINGFORD									
	Town of Wallingford Consolidated Pension Plan	1,177	X				7/1/2007	(\$22,000)	(\$22,000)
WARREN									
	Town of Warren Pension Plan	11	X				7/1/2007	(\$107,008)	(\$102,211)
WASHINGTON									
	Town of Washington Retirement Plan	50	X				7/1/2007	\$454	(\$473)
WATERBURY									
	City of Waterbury Retirement Fund	3,859	X				7/1/2007	\$79,947,000	\$81,800,000
WATERFORD									
	Town of Waterford Pension Trust Fund Plan	25	X				7/1/2007	\$0	\$0
WATERTOWN									
	Town of Watertown-Police Employees	59			X		1/1/2008	\$0	\$0
	Town of Watertown-General Town Employees	244		X	X	X	1/1/2008	\$0	\$0
WEST HARTFORD									
	Town of West Hartford Pension Fund	1,935	X				7/1/2007	(\$1,474,000)	(\$1,345,000)
WEST HAVEN									
	*** City of West Haven Police Pension Fund	239			X		1/1/2008	(\$64,368,126)	(\$60,849,903)
WESTBROOK									
	Westbrook Retirement Plan	111	X				7/1/2007	\$16,512	\$9,939

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			All	T	PS	O			
WESTPORT									
	Town of Westport - Non Union Pension Plan	145				X	7/1/2007	\$1,307,000	\$530,000
	Town of Westport Public Works Pension Plan	59				X	7/1/2007	\$305,000	(\$380,000)
	Town of Westport Municipal Interim Pension Fund	573		X		X	7/1/2007	\$126,000	(\$274,000)
	Town of Westport Fire Pension Fund	112			X		7/1/2007	\$122,000	(\$577,000)
	Town of Westport - Police Pension Plan	129			X		7/1/2007	\$78,000	(\$702,000)
WETHERSFIELD									
	Town of Wethersfield Pension Plan	576	X				7/1/2007	(\$96,131)	(\$95,352)
WILLINGTON									
	Town of Willington Pension Fund	7	X				7/1/2008	(\$36,654)	(\$36,398)
WILTON									
	Wilton Employees' Retirement Plan	568	X				6/30/2008	\$564,527	(\$2,234)
WINCHESTER									
	Town of Winchester Employees' Retirement Plan	94	X				1/1/2007	\$420,761	\$340,299
WINDHAM									
	Town of Windham Retirement Income Plan-Board of Education	211				X	7/1/2006	(\$21,142)	(\$21,582)
	Town of Windham Retirement Income Plan-Municipal	163		X			1/1/2008	(\$45,883)	(\$46,861)
	Town of Windham Retirement Income Plan-Police	64			X		7/1/2007	(\$116,291)	(\$119,069)
	Town of Windham Retirement Income Plan-Fire	52			X		7/1/2007	(\$124,492)	(\$126,799)
WINDSOR									
	Town of Windsor Connecticut Retirement Plan	531		X		X	7/1/2007	\$0	\$0

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with "****"
and for statewide totals explanation.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) * Covered				Date of Last Valuation	FYE 2008 Plan NPO (Asset) **	FYE 2007 Plan NPO (Asset)
			All	T	PS	O			
WOLCOTT									
	Town of Wolcott Board of Education	196				X	9/1/2007	\$212,754	\$214,938
	Town of Wolcott Town and Police Plan	158		X	X	X	1/1/2008	\$133,554	\$144,896
WOODBURY									
	Town of Woodbury Pension Plan	80	X				7/1/2006	\$0	\$0
Total:		186						\$82,933,544	\$71,447,504

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with "****"
and for statewide totals explanation.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2008

<u>*** Municipality</u>	<u>Name of Plan(s)</u>	<u>Date Bond Issued</u>	<u>Amount of Bond Issuance</u>
Bridgeport	Public Safety Plan A	August 2000	\$350,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	\$95,000,000
West Haven	West Haven Police Pension Fund	September 2002	\$67,000,000

Notes:

The City of Waterbury issued approximately \$313,000,000 in pension obligation bonds in September 2009. The effects of this issuance are not reflected in the City's pension information reported on page A-27.

The chart on pages A-15 to A-29 is derived from a database of information compiled from the June 30, 2008 and 2007 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the net pension obligation of these plans.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
ANDOVER			X
ANSONIA		X	
ASHFORD			X
AVON		X	
BARKHAMSTED			X
BEACON FALLS		X	
BERLIN		X	
BETHANY		X	
BETHEL		X	
BETHLEHEM			X
BLOOMFIELD		X	
BOLTON		X	
BOZRAH			X
BRANFORD		X	
BRIDGEPORT	X		
BRIDGEWATER			X
BRISTOL	X		
BROOKFIELD		X	
BROOKLYN		X	
BURLINGTON		X	
CANAAN			X

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
CANTERBURY		X	
CANTON		X	
CHAPLIN			X
CHESHIRE		X	
CHESTER			X
CLINTON		X	
COLCHESTER		X	
COLEBROOK			X
COLUMBIA			X
CORNWALL			X
COVENTRY		X	
CROMWELL		X	
DANBURY	X		
DARIEN		X	
DEEP RIVER			X
DERBY		X	
DURHAM		X	
EAST GRANBY		X	
EAST HADDAM		X	
EAST HAMPTON		X	
EAST HARTFORD	X		
EAST HAVEN		X	

GASB 45 Effective For Fiscal Years Beginning:	
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
EAST LYME		X	
EAST WINDSOR		X	
EASTFORD			X
EASTON		X	
ELLINGTON		X	
ENFIELD		X	
ESSEX		X	
FAIRFIELD	X		
FARMINGTON		X	
FRANKLIN			X
GLASTONBURY		X	
GOSHEN			X
GRANBY		X	
GREENWICH	X		
GRISWOLD		X	
GROTON	X		
GROTON (City of)		X	
GUILFORD		X	
HADDAM		X	
HAMDEN	X		
HAMPTON			X
HARTFORD	X		

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
HARTLAND			X
HARWINTON		X	
HEBRON		X	
KENT		X	
KILLINGLY		X	
KILLINGWORTH		X	
LEBANON		X	
LEDYARD		X	
LISBON			X
LITCHFIELD		X	
LYME			X
MADISON		X	
MANCHESTER	X		
MANSFIELD		X	
MARLBOROUGH		X	
MERIDEN	X		
MIDDLEBURY		X	
MIDDLEFIELD			X
MIDDLETOWN	X		
MILFORD	X		
MONROE		X	
MONTVILLE		X	

GASB 45 Effective For Fiscal Years Beginning:	
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
MORRIS			X
NAUGATUCK		X	
NEW BRITAIN	X		
NEW CANAAN		X	
NEW FAIRFIELD		X	
NEW HARTFORD		X	
NEW HAVEN	X		
NEW LONDON		X	
NEW MILFORD		X	
NEWINGTON		X	
NEWTOWN		X	
NORFOLK			X
NORTH BRANFORD		X	
NORTH CANAAN			X
NORTH HAVEN		X	
NORTH STONINGTON		X	
NORWALK	X		
NORWICH	X		
OLD LYME		X	
OLD SAYBROOK		X	
ORANGE		X	
OXFORD		X	

PHASE FOR GASB 45 IMPLEMENTATION

MUNICIPALITY	PHASE 1	PHASE 2	PHASE 3
PLAINFIELD		X	
PLAINVILLE		X	
PLYMOUTH		X	
POMFRET			X
PORTLAND		X	
PRESTON		X	
PROSPECT		X	
PUTNAM		X	
REDDING		X	
RIDGEFIELD		X	
ROCKY HILL		X	
ROXBURY			X
SALEM			X
SALISBURY			X
SCOTLAND			X
SEYMOUR		X	
SHARON			X
SHELTON		X	
SHERMAN			X
SIMSBURY		X	
SOMERS		X	
SOUTH WINDSOR		X	

GASB 45 Effective For Fiscal Years Beginning:	
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Administered as a Trust or Equivalent	Types of Benefits Provided*			Number of Participants	Group(s) ** Covered				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2007-08 Actuarial Recommended Municipality Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	O					
BRIDGEPORT														
<u>City of Bridgeport OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	7,830	X				7/1/2007	\$874,662,000	0.0%	\$47,314,000	62.6%
BRISTOL														
<u>Retiree Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,975	X				7/1/2007	\$72,000,000	0.0%	\$8,200,000	33.8%
DANBURY														
<u>Board of Education Employees</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,015				X	7/1/2006	\$20,366,000	0.0%	\$1,770,000	27.8%
<u>General Government Employees</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	902		X			7/1/2006	\$73,448,000	0.0%	\$7,039,000	56.0%
EAST HARTFORD														
<u>Retiree Benefit Trust Fund (RBTF)</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,861	X				1/1/2007	\$128,765,000	0.0%	\$10,360,000	39.4%
FAIRFIELD														
<u>Town of Fairfield OPEB Plan-Board of Education</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,460				X	7/1/2007	\$29,443,000	0.0%	\$1,643,000	72.0%
<u>Town of Fairfield OPEB Plan-Police & Fire</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	400		X			7/1/2007	\$55,688,000	0.0%	\$4,770,000	36.9%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Administered as a Trust or Equivalent	Types of Benefits Provided*			Number of Participants	Group(s) ** Covered				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2007-08 Actuarial Recommended Municipality Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	O					
<u>Town of Fairfield</u> <u>OPEB Plan-Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	541		X			7/1/2007	\$55,451,000	0.0%	\$4,707,000	41.2%
GREENWICH														
<u>Retiree Medical and</u> <u>Life Plan (RMLI Plan)</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,799		X			7/1/2007	\$103,000,000	0.0%	\$9,800,000	197.1%
GROTON														
<u>Groton Retired</u> <u>Employees</u> <u>Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	426		X			7/1/2006	\$27,900,000	0.0%	\$2,506,000	107.3%
HAMDEN														
<u>Town of Hamden</u> <u>OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,093		X			6/30/2008	\$366,234,442	0.0%	\$32,365,361	17.7%
HARTFORD														
<u>City of Hartford</u> <u>OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10,064		X			7/1/2007	\$373,386,000	0.0%	\$31,600,000	48.8%
MANCHESTER														
<u>Town of Manchester -</u> <u>OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,023		X	X	X	7/1/2007	\$126,000,000	0.0%	\$10,425,000	72.7%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Administered as a Trust or Equivalent	Types of Benefits Provided*			Number of Participants	Group(s) ** Covered				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2007-08 Actuarial Recommended Municipality Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	O					
MERIDEN														
<u>Meriden Postemployment Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,648	X				7/1/2006	\$231,478,641	1.4%	\$16,701,796	30.8%
MIDDLETOWN														
<u>The City of Middletown Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,702	X				6/30/2008	\$150,100,000	0.0%	\$13,710,000	37.4%
MILFORD														
<u>Board of Education Retiree Medical Benefit -City of Milford OPEB</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,867				X	7/1/2006	\$107,159,000	0.0%	\$11,042,000	29.2%
<u>City of Milford Retiree Medical OPEB Plan-</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,073	X				7/1/2006	\$114,337,000	0.0%	\$12,433,000	31.0%
NEW BRITAIN														
<u>The City of New Britain OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,187	X				7/1/2006	\$42,853,000	0.0%	\$3,724,000	97.4%
NEW HAVEN														
<u>City of New Haven OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						6/30/2007	\$430,522,000	0.0%	\$42,126,000	34.1%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Administered as a Trust or Equivalent	Types of Benefits Provided*			Number of Participants	Group(s) ** Covered				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2007-08 Actuarial Recommended Municipality Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	O					
NORWALK														
<u>City of Norwalk OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,186	X				7/1/2007	\$187,893,000	0.0%	\$15,573,000	73.6%
NORWICH														
<u>The City of Norwich, Retiree Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,702	X				7/1/2007	\$46,595,000	0.0%	\$5,352,000	99.8%
SIMSBURY														
<u>Town of Simsbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	919	X				7/1/2007	\$24,000,000	0.0%	\$2,067,900	106.1%
STAMFORD														
<u>City of Stamford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4,960	X				7/1/2006	\$200,894,000	0.0%	\$16,006,000	57.5%
STRATFORD														
<u>Stratford OBEP Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,281	X				7/1/2007	\$98,049,000	0.0%	\$8,783,000	53.0%
WALLINGFORD														
<u>Wallingford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,566	X				7/1/2006	\$37,961,000	0.0%	\$3,178,000	62.7%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Administered as a Trust or Equivalent	Types of Benefits Provided*			Number of Participants	Group(s) ** Covered				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2007-08 Actuarial Recommended Municipality Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	O					
WATERBURY														
<u>City of Waterbury OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,912	X				7/1/2006	\$803,860,000	0.0%	\$64,188,000	43.6%
WEST HARTFORD														
<u>Town of West Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,081		X	X	X	7/1/2007	\$85,496,000	0.0%	\$6,274,000	87.3%
WEST HAVEN														
<u>City of West Haven OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,869	X				9/1/2007	\$114,359,970	0.0%	\$8,027,501	40.4%
WESTPORT														
<u>Town of Westport OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	452	X				7/1/2007	\$50,000,000	0.0%	\$5,264,000	31.6%
# of Towns/ Plans	25 29													
Totals					72,794						\$5,031,901,053	0.1%	\$406,949,558	50.4%

Notes

* Health benefits = medical, dental, vision, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data includes all municipalities required to implement GASB No. 45 in fiscal year 2007-08 (phase 1) and the Town of Simsbury.

Data based upon information provided in the June 30, 2008 financial audit reports of municipalities.

Certain OPEB information for the City of New Haven has been omitted as the information was not provided in the June 30, 2008 audit report of the City.

** Groups covered: T =Town; PS = Public Safety; O = Other; All = All eligible participants

SECTION B

CURRENT AND MULTI-YEAR DATA

**Population
as of July 1, 2008 ***

ANDOVER	3,183	DEEP RIVER	4,668	LEBANON	7,358	OLD SAYBROOK	10,521	THOMPSON	9,269
ANSONIA	18,503	DERBY	12,393	LEDYARD	15,078	ORANGE	13,781	TOLLAND	14,705
ASHFORD	4,467	DURHAM	7,456	LISBON	4,210	OXFORD	12,734	TORRINGTON	35,312
AVON	17,328	EAST GRANBY	5,155	LITCHFIELD	8,625	PLAINFIELD	15,430	TRUMBULL	34,688
BARKHAMSTED	3,662	EAST HADDAM	8,896	LYME	2,077	PLAINVILLE	17,221	UNION	751
BEACON FALLS	5,807	EAST HAMPTON	12,685	MADISON	18,803	PLYMOUTH	11,969	VERNON	29,839
BERLIN	20,364	EAST HARTFORD	48,571	MANCHESTER	56,385	POMFRET	4,168	VOLUNTOWN	2,619
BETHANY	5,575	EAST HAVEN	28,590	MANSFIELD	24,622	PORTLAND	9,551	WALLINGFORD	44,859
BETHEL	18,438	EAST LYME	19,022	MARLBOROUGH	6,360	PRESTON	4,931	WARREN	1,385
BETHLEHEM	3,560	EAST WINDSOR	10,822	MERIDEN	59,186	PROSPECT	9,353	WASHINGTON	3,657
BLOOMFIELD	20,727	EASTFORD	1,798	MIDDLEBURY	7,343	PUTNAM	9,307	WATERBURY	107,037
BOLTON	5,117	EASTON	7,340	MIDDLEFIELD	4,249	REDDING	8,798	WATERFORD	18,794
BOZRAH	2,452	ELLINGTON	14,568	MIDDLETOWN	48,030	RIDGEFIELD	24,011	WATERTOWN	22,095
BRANFORD	28,969	ENFIELD	44,895	MILFORD	55,907	ROCKY HILL	18,852	WEST HARTFORD	60,495
BRIDGEPORT	136,405	ESSEX	6,784	MONROE	19,359	ROXBURY	2,311	WEST HAVEN	52,420
BRIDGEWATER	1,873	FAIRFIELD	57,345	MONTVILLE	19,612	SALEM	4,110	WESTBROOK	6,641
BRISTOL	60,927	FARMINGTON	25,116	MORRIS	2,329	SALISBURY	3,958	WESTON	10,183
BROOKFIELD	16,657	FRANKLIN	1,893	NAUGATUCK	31,931	SCOTLAND	1,722	WESTPORT	26,592
BROOKLYN	7,949	GLASTONBURY	33,263	NEW BRITAIN	70,486	SEYMOUR	16,251	WETHERSFIELD	25,719
BURLINGTON	9,150	GOSHEN	3,203	NEW CANAAN	19,912	SHARON	3,014	WILLINGTON	6,114
CANAAN	1,095	GRANBY	11,219	NEW FAIRFIELD	14,059	SHELTON	39,991	WILTON	17,698
CANTERBURY	5,118	GREENWICH	61,937	NEW HARTFORD	6,728	SHERMAN	4,106	WINCHESTER	10,716
CANTON	10,104	GRISWOLD	11,398	NEW HAVEN	123,669	SIMSBURY	23,615	WINDHAM	23,609
CHAPLIN	2,556	GROTON	39,167	NEW LONDON	25,891	SOMERS	10,984	WINDSOR	28,851
CHESHIRE	29,066	GUILFORD	22,398	NEW MILFORD	28,338	SOUTH WINDSOR	25,966	WINDSOR LOCKS	12,495
CHESTER	3,811	HADDAM	7,885	NEWINGTON	29,699	SOUTHBURY	19,702	WOLCOTT	16,434
CLINTON	13,554	HAMDEN	57,862	NEWTOWN	26,737	SOUTHINGTON	42,250	WOODBIDGE	9,193
COLCHESTER	15,578	HAMPTON	2,149	NORFOLK	1,647	SPRAGUE	2,980	WOODBURY	9,650
COLEBROOK	1,520	HARTFORD	124,062	NORTH BRANFORD	14,374	STAFFORD	11,773	WOODSTOCK	8,229
COLUMBIA	5,315	HARTLAND	2,079	NORTH CANAAN	3,347	STAMFORD	119,303		
CORNWALL	1,481	HARWINTON	5,560	NORTH HAVEN	23,961	STERLING	3,748		
COVENTRY	12,207	HEBRON	9,228	NORTH STONINGTON	5,233	STONINGTON	18,371		
CROMWELL	13,600	KENT	2,944	NORWALK	83,185	STRATFORD	48,853	Total:	3,501,252
DANBURY	79,256	KILLINGLY	17,826	NORWICH	36,388	SUFFIELD	15,136		
DARIEN	20,177	KILLINGWORTH	6,463	OLD LYME	7,357	THOMASTON	7,766		

* Source: State Dept. of
Public Health

Population Density per Sq. Mile
as of July 1, 2008

ANDOVER	205.9	DEEP RIVER	344.5	LEBANON	136.0	OLD SAYBROOK	699.5	THOMPSON	197.5
ANSONIA	3,068.5	DERBY	2,488.6	LEDYARD	395.3	ORANGE	801.7	TOLLAND	370.3
ASHFORD	115.2	DURHAM	315.9	LISBON	258.9	OXFORD	387.2	TORRINGTON	887.5
AVON	749.5	EAST GRANBY	294.9	LITCHFIELD	153.9	PLAINFIELD	365.0	TRUMBULL	1,489.4
BARKHAMSTED	101.1	EAST HADDAM	163.7	LYME	65.2	PLAINVILLE	1,764.4	UNION	26.2
BEACON FALLS	593.8	EAST HAMPTON	356.4	MADISON	519.4	PLYMOUTH	551.1	VERNON	1,683.0
BERLIN	769.9	EAST HARTFORD	2,695.4	MANCHESTER	2,068.4	POMFRET	103.4	VOLUNTOWN	67.3
BETHANY	265.9	EAST HAVEN	2,332.0	MANSFIELD	553.8	PORTLAND	408.2	WALLINGFORD	1,149.6
BETHEL	1,098.2	EAST LYME	559.0	MARLBOROUGH	273.2	PRESTON	159.6	WARREN	52.6
BETHLEHEM	183.9	EAST WINDSOR	411.6	MERIDEN	2,492.0	PROSPECT	653.1	WASHINGTON	95.8
BLOOMFIELD	796.9	EASTFORD	62.2	MIDDLEBURY	413.7	PUTNAM	458.7	WATERBURY	3,746.5
BOLTON	355.1	EASTON	267.7	MIDDLEFIELD	334.6	REDDING	279.3	WATERFORD	573.9
BOZRAH	122.8	ELLINGTON	427.8	MIDDLETOWN	1,174.3	RIDGEFIELD	697.4	WATERTOWN	758.0
BRANFORD	1,318.0	ENFIELD	1,345.0	MILFORD	2,478.1	ROCKY HILL	1,401.6	WEST HARTFORD	2,752.3
BRIDGEPORT	8,525.3	ESSEX	654.8	MONROE	740.9	ROXBURY	88.1	WEST HAVEN	4,835.8
BRIDGEWATER	115.4	FAIRFIELD	1,909.6	MONTVILLE	466.7	SALEM	142.0	WESTBROOK	422.5
BRISTOL	2,298.3	FARMINGTON	895.1	MORRIS	135.5	SALISBURY	69.1	WESTON	514.3
BROOKFIELD	841.3	FRANKLIN	97.0	NAUGATUCK	1,948.2	SCOTLAND	92.5	WESTPORT	1,328.9
BROOKLYN	274.4	GLASTONBURY	647.5	NEW BRITAIN	5,283.8	SEYMOUR	1,115.4	WETHERSFIELD	2,075.8
BURLINGTON	307.0	GOSHEN	73.4	NEW CANAAN	899.8	SHARON	51.3	WILLINGTON	183.8
CANAAN	33.2	GRANBY	275.7	NEW FAIRFIELD	687.1	SHELTON	1,308.2	WILTON	656.7
CANTERBURY	128.3	GREENWICH	1,294.9	NEW HARTFORD	181.7	SHERMAN	188.3	WINCHESTER	332.0
CANTON	411.2	GRISWOLD	326.1	NEW HAVEN	6,560.7	SIMSBURY	697.0	WINDHAM	872.1
CHAPLIN	131.5	GROTON	1,251.3	NEW LONDON	4,673.5	SOMERS	387.6	WINDSOR	973.7
CHESHIRE	883.2	GUILFORD	476.0	NEW MILFORD	460.1	SOUTH WINDSOR	928.7	WINDSOR LOCKS	1,383.7
CHESTER	237.7	HADDAM	179.1	NEWINGTON	2,253.3	SOUTHBURY	504.4	WOLCOTT	804.4
CLINTON	832.6	HAMDEN	1,765.2	NEWTOWN	462.9	SOUTHINGTON	1,173.9	WOODBURIDGE	488.2
COLCHESTER	317.5	HAMPTON	86.0	NORFOLK	36.3	SPRAGUE	225.6	WOODBURY	264.6
COLEBROOK	48.3	HARTFORD	7,167.1	NORTH BRANFORD	576.8	STAFFORD	203.1	WOODSTOCK	135.9
COLUMBIA	248.8	HARTLAND	62.9	NORTH CANAAN	172.1	STAMFORD	3,160.3		
CORNWALL	32.2	HARWINTON	180.8	NORTH HAVEN	1,153.6	STERLING	137.6		
COVENTRY	323.6	HEBRON	250.1	NORTH STONINGTON	96.4	STONINGTON	474.8		
CROMWELL	1,097.7	KENT	60.7	NORWALK	3,646.9	STRATFORD	2,777.3		
DANBURY	1,882.1	KILLINGLY	367.4	NORWICH	1,284.4	SUFFIELD	358.6		
DARIEN	1,569.0	KILLINGWORTH	182.9	OLD LYME	318.5	THOMASTON	646.6		

Average: 722.7

Median: 460.1

1999 Per Capita Income *

	Per Capita Income	% of State Average
ANDOVER	\$30,273	105.2%
ANSONIA	\$20,504	71.3%
ASHFORD	\$26,104	90.7%
AVON	\$51,706	179.7%
BARKHAMSTED	\$28,961	100.7%
BEACON FALLS	\$25,285	87.9%
BERLIN	\$27,744	96.4%
BETHANY	\$31,403	109.2%
BETHEL	\$28,927	100.6%
BETHLEHEM	\$29,672	103.1%
BLOOMFIELD	\$28,843	100.3%
BOLTON	\$29,205	101.5%
BOZRAH	\$26,569	92.4%
BRANFORD	\$32,301	112.3%
BRIDGEPORT	\$16,306	56.7%
BRIDGEWATER	\$42,505	147.8%
BRISTOL	\$23,362	81.2%
BROOKFIELD	\$37,063	128.8%
BROOKLYN	\$20,359	70.8%
BURLINGTON	\$36,173	125.7%
CANAAN	\$35,841	124.6%
CANTERBURY	\$22,317	77.6%
CANTON	\$33,151	115.2%
CHAPLIN	\$22,101	76.8%
CHESHIRE	\$33,903	117.9%
CHESTER	\$32,191	111.9%
CLINTON	\$26,080	90.7%
COLCHESTER	\$27,038	94.0%

	Per Capita Income	% of State Average
COLEBROOK	\$29,789	103.6%
COLUMBIA	\$29,446	102.4%
CORNWALL	\$42,484	147.7%
COVENTRY	\$27,143	94.4%
CROMWELL	\$29,786	103.5%
DANBURY	\$24,500	85.2%
DARIEN	\$77,519	269.5%
DEEP RIVER	\$32,604	113.3%
DERBY	\$23,117	80.4%
DURHAM	\$29,306	101.9%
EAST GRANBY	\$30,805	107.1%
EAST HADDAM	\$28,112	97.7%
EAST HAMPTON	\$22,769	79.2%
EAST HARTFORD	\$21,763	75.7%
EAST HAVEN	\$22,396	77.9%
EAST LYME	\$28,765	100.0%
EAST WINDSOR	\$24,899	86.6%
EASTFORD	\$25,364	88.2%
EASTON	\$53,885	187.3%
ELLINGTON	\$27,766	96.5%
ENFIELD	\$21,967	76.4%
ESSEX	\$42,806	148.8%
FAIRFIELD	\$43,670	151.8%
FARMINGTON	\$39,102	135.9%
FRANKLIN	\$25,477	88.6%
GLASTONBURY	\$40,820	141.9%
GOSHEN	\$33,925	117.9%
GRANBY	\$33,863	117.7%
GREENWICH	\$74,346	258.5%

	Per Capita Income	% of State Average
GRISWOLD	\$21,196	73.7%
GROTON	\$23,995	83.4%
GUILFORD	\$37,161	129.2%
HADDAM	\$30,519	106.1%
HAMDEN	\$26,039	90.5%
HAMPTON	\$25,344	88.1%
HARTFORD	\$13,428	46.7%
HARTLAND	\$26,473	92.0%
HARWINTON	\$32,137	111.7%
HEBRON	\$30,797	107.1%
KENT	\$38,674	134.4%
KILLINGLY	\$19,779	68.8%
KILLINGWORTH	\$31,929	111.0%
LEBANON	\$25,784	89.6%
LEDYARD	\$24,953	86.7%
LISBON	\$22,476	78.1%
LITCHFIELD	\$30,096	104.6%
LYME	\$43,347	150.7%
MADISON	\$40,537	140.9%
MANCHESTER	\$25,989	90.3%
MANSFIELD	\$18,094	62.9%
MARLBOROUGH	\$35,605	123.8%
MERIDEN	\$20,597	71.6%
MIDDLEBURY	\$33,056	114.9%
MIDDLEFIELD	\$25,711	89.4%
MIDDLETOWN	\$25,720	89.4%
MILFORD	\$28,882	100.4%
MONROE	\$34,161	118.8%

* Source: U.S. Census (2000)

1999 Per Capita Income *

	Per Capita Income	% of State Average
MONTVILLE	\$22,357	77.7%
MORRIS	\$29,233	101.6%
NAUGATUCK	\$22,757	79.1%
NEW BRITAIN	\$18,404	64.0%
NEW CANAAN	\$82,049	285.2%
NEW FAIRFIELD	\$34,928	121.4%
NEW HARTFORD	\$30,429	105.8%
NEW HAVEN	\$16,393	57.0%
NEW LONDON	\$18,437	64.1%
NEW MILFORD	\$29,630	103.0%
NEWINGTON	\$26,881	93.4%
NEWTOWN	\$37,786	131.4%
NORFOLK	\$34,020	118.3%
NORTH BRANFORD	\$28,542	99.2%
NORTH CANAAN	\$18,971	65.9%
NORTH HAVEN	\$29,919	104.0%
NORTH STONINGTON	\$25,815	89.7%
NORWALK	\$31,781	110.5%
NORWICH	\$20,742	72.1%
OLD LYME	\$41,386	143.9%
OLD SAYBROOK	\$30,720	106.8%
ORANGE	\$36,471	126.8%
OXFORD	\$28,250	98.2%
PLAINFIELD	\$18,706	65.0%
PLAINVILLE	\$23,257	80.8%
PLYMOUTH	\$23,244	80.8%
POMFRET	\$26,029	90.5%
PORTLAND	\$28,229	98.1%
PRESTON	\$24,752	86.0%

	Per Capita Income	% of State Average
PROSPECT	\$26,827	93.3%
PUTNAM	\$20,597	71.6%
REDDING	\$50,687	176.2%
RIDGEFIELD	\$51,795	180.1%
ROCKY HILL	\$29,701	103.3%
ROXBURY	\$56,769	197.3%
SALEM	\$27,288	94.9%
SALISBURY	\$38,752	134.7%
SCOTLAND	\$22,573	78.5%
SEYMOUR	\$24,056	83.6%
SHARON	\$45,418	157.9%
SHELTON	\$29,893	103.9%
SHERMAN	\$39,070	135.8%
SIMSBURY	\$39,710	138.0%
SOMERS	\$23,952	83.3%
SOUTH WINDSOR	\$30,966	107.6%
SOUTHBURY	\$32,545	113.1%
SOUTHINGTON	\$26,370	91.7%
SPRAGUE	\$20,796	72.3%
STAFFORD	\$22,017	76.5%
STAMFORD	\$34,987	121.6%
STERLING	\$19,679	68.4%
STONINGTON	\$29,653	103.1%
STRATFORD	\$26,501	92.1%
SUFFIELD	\$28,171	97.9%
THOMASTON	\$24,799	86.2%
THOMPSON	\$21,003	73.0%
TOLLAND	\$29,892	103.9%
TORRINGTON	\$21,406	74.4%

	Per Capita Income	% of State Average
TRUMBULL	\$34,931	121.4%
UNION	\$27,900	97.0%
VERNON	\$25,150	87.4%
VOLUNTOWN	\$23,707	82.4%
WALLINGFORD	\$25,947	90.2%
WARREN	\$36,801	127.9%
WASHINGTON	\$37,215	129.4%
WATERBURY	\$17,701	61.5%
WATERFORD	\$26,807	93.2%
WATERTOWN	\$26,044	90.5%
WEST HARTFORD	\$33,468	116.3%
WEST HAVEN	\$21,121	73.4%
WESTBROOK	\$28,680	99.7%
WESTON	\$74,817	260.1%
WESTPORT	\$73,664	256.1%
WETHERSFIELD	\$28,930	100.6%
WILLINGTON	\$27,062	94.1%
WILTON	\$65,806	228.8%
WINCHESTER	\$22,589	78.5%
WINDHAM	\$16,978	59.0%
WINDSOR	\$27,633	96.1%
WINDSOR LOCKS	\$23,079	80.2%
WOLCOTT	\$25,018	87.0%
WOODBIDGE	\$49,049	170.5%
WOODBURY	\$37,903	131.8%
WOODSTOCK	\$25,331	88.1%
** State Average **	\$28,766	100.0%

* Source: U.S. Census (2000)

1999 Median Household Income *

	Median Household Income	% of State Median
ANDOVER	\$67,452	125.1%
ANSONIA	\$43,026	79.8%
ASHFORD	\$55,000	102.0%
AVON	\$90,934	168.6%
BARKHAMSTED	\$65,972	122.3%
BEACON FALLS	\$56,592	104.9%
BERLIN	\$68,068	126.2%
BETHANY	\$74,898	138.9%
BETHEL	\$68,891	127.7%
BETHLEHEM	\$68,542	127.1%
BLOOMFIELD	\$53,812	99.8%
BOLTON	\$67,394	125.0%
BOZRAH	\$57,059	105.8%
BRANFORD	\$58,009	107.6%
BRIDGEPORT	\$34,658	64.3%
BRIDGEWATER	\$80,420	149.1%
BRISTOL	\$47,422	87.9%
BROOKFIELD	\$82,706	153.3%
BROOKLYN	\$49,756	92.3%
BURLINGTON	\$82,711	153.4%
CANAAN	\$54,688	101.4%
CANTERBURY	\$55,547	103.0%
CANTON	\$65,013	120.5%
CHAPLIN	\$51,602	95.7%
CHESHIRE	\$80,466	149.2%
CHESTER	\$65,156	120.8%
CLINTON	\$60,471	112.1%
COLCHESTER	\$64,807	120.2%

	Median Household Income	% of State Median
COLEBROOK	\$58,684	108.8%
COLUMBIA	\$70,208	130.2%
CORNWALL	\$54,886	101.8%
COVENTRY	\$64,680	119.9%
CROMWELL	\$60,662	112.5%
DANBURY	\$53,664	99.5%
DARIEN	\$146,755	272.1%
DEEP RIVER	\$51,677	95.8%
DERBY	\$45,670	84.7%
DURHAM	\$77,639	143.9%
EAST GRANBY	\$68,696	127.4%
EAST HADDAM	\$62,304	115.5%
EAST HAMPTON	\$66,326	123.0%
EAST HARTFORD	\$41,424	76.8%
EAST HAVEN	\$47,930	88.9%
EAST LYME	\$66,539	123.4%
EAST WINDSOR	\$51,092	94.7%
EASTFORD	\$57,159	106.0%
EASTON	\$125,557	232.8%
ELLINGTON	\$62,405	115.7%
ENFIELD	\$52,810	97.9%
ESSEX	\$66,746	123.8%
FAIRFIELD	\$83,512	154.8%
FARMINGTON	\$67,073	124.4%
FRANKLIN	\$62,083	115.1%
GLASTONBURY	\$80,660	149.6%
GOSHEN	\$64,432	119.5%
GRANBY	\$81,151	150.5%
GREENWICH	\$99,086	183.7%

	Median Household Income	% of State Median
GRISWOLD	\$50,156	93.0%
GROTON	\$46,154	85.6%
GUILFORD	\$76,843	142.5%
HADDAM	\$78,571	145.7%
HAMDEN	\$52,351	97.1%
HAMPTON	\$54,464	101.0%
HARTFORD	\$24,820	46.0%
HARTLAND	\$64,674	119.9%
HARWINTON	\$66,222	122.8%
HEBRON	\$75,138	139.3%
KENT	\$53,906	99.9%
KILLINGLY	\$41,087	76.2%
KILLINGWORTH	\$80,805	149.8%
LEBANON	\$61,173	113.4%
LEDYARD	\$62,647	116.2%
LISBON	\$55,149	102.3%
LITCHFIELD	\$58,418	108.3%
LYME	\$73,250	135.8%
MADISON	\$87,497	162.2%
MANCHESTER	\$49,426	91.6%
MANSFIELD	\$48,888	90.6%
MARLBOROUGH	\$80,265	148.8%
MERIDEN	\$43,237	80.2%
MIDDLEBURY	\$70,469	130.7%
MIDDLEFIELD	\$59,448	110.2%
MIDDLETOWN	\$47,162	87.4%
MILFORD	\$61,183	113.4%
MONROE	\$85,000	157.6%

* Source: U.S. Census (2000)

1999 Median Household Income *

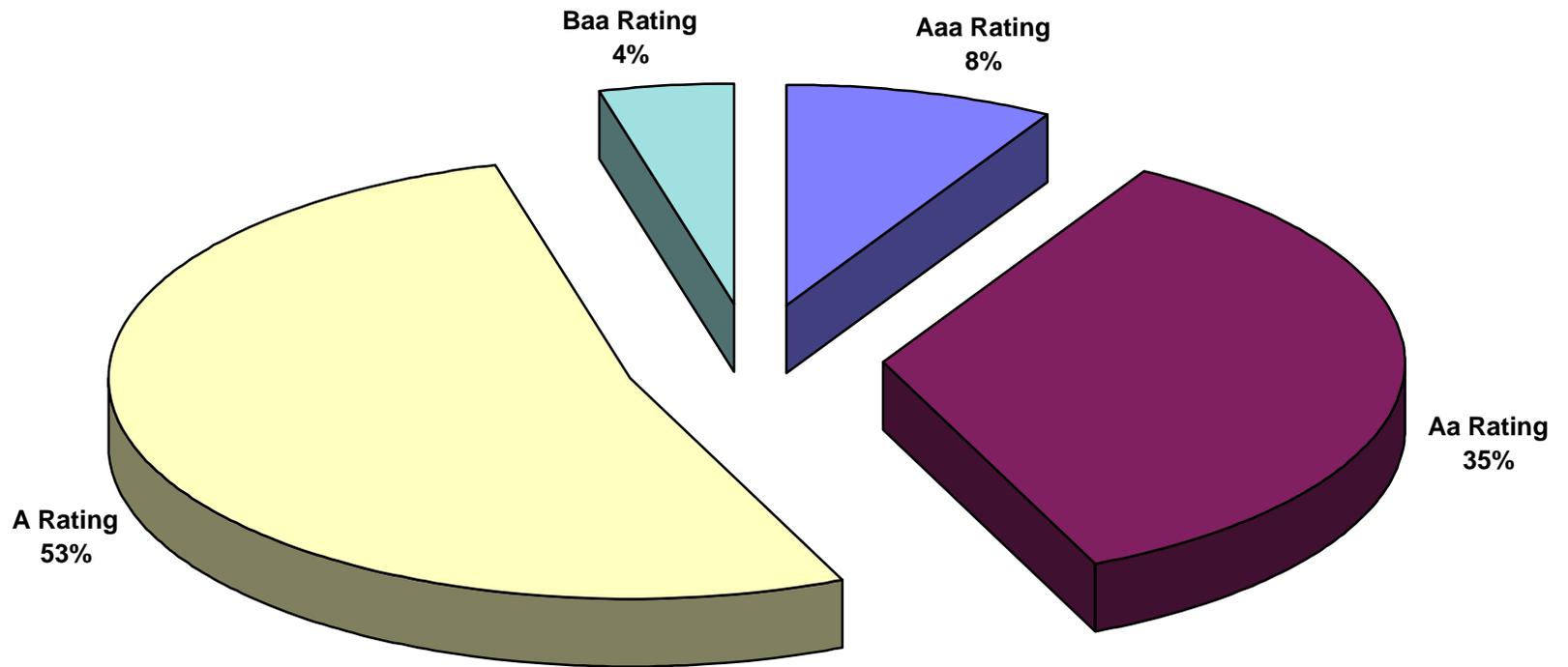
	Median Household Income	% of State Median
MONTVILLE	\$55,086	102.1%
MORRIS	\$58,050	107.6%
NAUGATUCK	\$51,247	95.0%
NEW BRITAIN	\$34,185	63.4%
NEW CANAAN	\$141,788	262.9%
NEW FAIRFIELD	\$84,375	156.4%
NEW HARTFORD	\$69,321	128.5%
NEW HAVEN	\$29,604	54.9%
NEW LONDON	\$33,809	62.7%
NEW MILFORD	\$65,354	121.2%
NEWINGTON	\$57,118	105.9%
NEWTOWN	\$90,193	167.2%
NORFOLK	\$58,906	109.2%
NORTH BRANFORD	\$64,438	119.5%
NORTH CANAAN	\$39,020	72.3%
NORTH HAVEN	\$65,703	121.8%
NORTH STONINGTON	\$57,887	107.3%
NORWALK	\$59,839	110.9%
NORWICH	\$39,181	72.6%
OLD LYME	\$68,386	126.8%
OLD SAYBROOK	\$62,742	116.3%
ORANGE	\$79,365	147.1%
OXFORD	\$77,126	143.0%
PLAINFIELD	\$42,851	79.4%
PLAINVILLE	\$48,136	89.2%
PLYMOUTH	\$53,750	99.7%
POMFRET	\$57,937	107.4%
PORTLAND	\$63,285	117.3%
PRESTON	\$54,942	101.9%

	Median Household Income	% of State Median
PROSPECT	\$67,560	125.3%
PUTNAM	\$43,010	79.7%
REDDING	\$104,137	193.1%
RIDGEFIELD	\$107,351	199.0%
ROCKY HILL	\$60,247	111.7%
ROXBURY	\$87,794	162.8%
SALEM	\$68,750	127.5%
SALISBURY	\$53,051	98.4%
SCOTLAND	\$56,848	105.4%
SEYMOUR	\$52,408	97.2%
SHARON	\$53,000	98.3%
SHELTON	\$67,292	124.8%
SHERMAN	\$76,202	141.3%
SIMSBURY	\$82,996	153.9%
SOMERS	\$65,273	121.0%
SOUTH WINDSOR	\$73,990	137.2%
SOUTHBURY	\$61,919	114.8%
SOUTHINGTON	\$60,538	112.2%
SPRAGUE	\$43,125	80.0%
STAFFORD	\$52,699	97.7%
STAMFORD	\$60,556	112.3%
STERLING	\$49,167	91.2%
STONINGTON	\$52,437	97.2%
STRATFORD	\$53,494	99.2%
SUFFIELD	\$66,698	123.7%
THOMASTON	\$54,297	100.7%
THOMPSON	\$46,065	85.4%
TOLLAND	\$77,398	143.5%
TORRINGTON	\$41,841	77.6%

	Median Household Income	% of State Median
TRUMBULL	\$79,507	147.4%
UNION	\$58,214	107.9%
VERNON	\$47,816	88.7%
VOLUNTOWN	\$56,802	105.3%
WALLINGFORD	\$57,308	106.3%
WARREN	\$62,798	116.4%
WASHINGTON	\$65,288	121.0%
WATERBURY	\$34,285	63.6%
WATERFORD	\$56,047	103.9%
WATERTOWN	\$59,420	110.2%
WEST HARTFORD	\$61,665	114.3%
WEST HAVEN	\$42,393	78.6%
WESTBROOK	\$57,531	106.7%
WESTON	\$146,697	272.0%
WESTPORT	\$119,872	222.3%
WETHERSFIELD	\$53,289	98.8%
WILLINGTON	\$51,690	95.8%
WILTON	\$141,428	262.2%
WINCHESTER	\$46,671	86.5%
WINDHAM	\$35,087	65.1%
WINDSOR	\$64,137	118.9%
WINDSOR LOCKS	\$48,837	90.5%
WOLCOTT	\$61,376	113.8%
WOODBIDGE	\$102,121	189.3%
WOODBURY	\$68,322	126.7%
WOODSTOCK	\$55,313	102.6%
** State Median **	\$53,935	100.0%

* Source: U.S. Census (2000)

Moody's Bond Ratings *



* General rating categories for the 145 municipalities rated by Moody's Investment Services as of October 2009.

Moody's Bond Ratings by Rating Categories, October 2009

Aaa Rated Municipalities (12)		Aa Rated Municipalities (51)			----- A Rated Municipalities ----- (76)				Baa Rated Municipalities (6)				
AVON	Aaa	EASTON	Aa1	EAST LYME	Aa3	BETHANY	A1	SHERMAN	A1	WOODSTOCK	A2	BOZRAH	Baa1
DARIEN	Aaa	FARMINGTON	Aa1	ENFIELD	Aa3	BURLINGTON	A1	SOMERS	A1	ANDOVER	A3	BRIDGEPORT	Baa1
FAIRFIELD	Aaa	GLASTONBURY	Aa1	ESSEX	Aa3	CANTON	A1	SOUTHINGTON	A1	ANSONIA	A3	DEEP RIVER	Baa1
GREENWICH	Aaa	MADISON	Aa1	GROTON	Aa3	CLINTON	A1	STRATFORD	A1	BROOKLYN	A3	EAST HAVEN	Baa1
NEW CANAAN	Aaa	REDDING	Aa1	GROTON (City of)	Aa3	COLCHESTER	A1	TOLLAND	A1	CANTERBURY	A3	WEST HAVEN	Baa2
NORWALK	Aaa	SIMSBURY	Aa1	GUILFORD	Aa3	COLUMBIA	A1	TORRINGTON	A1	COLEBROOK	A3		
RIDGEFIELD	Aaa	WALLINGFORD	Aa1	LITCHFIELD	Aa3	CORNWALL	A1	VERNON	A1	FRANKLIN	A3		
STAMFORD	Aaa	WOODBIDGE	Aa1	MANSFIELD	Aa3	EAST GRANBY	A1	WESTBROOK	A1	HARTLAND	A3		
WEST HARTFORD	Aaa	BRANFORD	Aa2	MIDDLEBURY	Aa3	EAST HADDAM	A1	ASHFORD	A2	LISBON	A3		
WESTON	Aaa	BROOKFIELD	Aa2	MIDDLETOWN	Aa3	EAST HARTFORD	A1	BOLTON	A2	MERIDEN	A3		
WESTPORT	Aaa	CHESHIRE	Aa2	MONROE	Aa3	EAST WINDSOR	A1	CHESTER	A2	NEW BRITAIN	A3		
WILTON	Aaa	DANBURY	Aa2	MONTVILLE	Aa3	GRANBY	A1	COVENTRY	A2	NEW HAVEN	A3		
		MANCHESTER	Aa2	NEWINGTON	Aa3	HEBRON	A1	DERBY	A2	NORFOLK	A3		
		MILFORD	Aa2	OLD SAYBROOK	Aa3	KENT	A1	EAST HAMPTON	A2	NORTH CANAAN	A3		
		NEW FAIRFIELD	Aa2	ROCKY HILL	Aa3	KILLINGLY	A1	ELLINGTON	A2	N. STONINGTON	A3		
		NEW MILFORD	Aa2	SHELTON	Aa3	KILLINGWORTH	A1	HAMDEN	A2	PROSPECT	A3		
		NEWTOWN	Aa2	SOUTH WINDSOR	Aa3	LEBANON	A1	HARTFORD	A2	PUTNAM	A3		
		NORTH HAVEN	Aa2	SOUTHBURY	Aa3	LEDYARD	A1	NEW HARTFORD	A2	SALEM	A3		
		ORANGE	Aa2	SUFFIELD	Aa3	MARLBOROUGH	A1	PLAINFIELD	A2	SCOTLAND	A3		
		STONINGTON	Aa2	TRUMBULL	Aa3	NAUGATUCK	A1	PLYMOUTH	A2	SPRAGUE	A3		
		WINDSOR	Aa2	WASHINGTON	Aa3	NORTH BRANFORD	A1	PORTLAND	A2	STAFFORD	A3		
		WINDSOR LOCKS	Aa2	WATERFORD	Aa3	NORWICH	A1	SEYMOUR	A2	STERLING	A3		
		BERLIN	Aa3	WATERTOWN	Aa3	OXFORD	A1	THOMASTON	A2	THOMPSON	A3		
		BETHEL	Aa3	WETHERSFIELD	Aa3	PLAINVILLE	A1	WILLINGTON	A2	WOLCOTT	A3		
		BLOOMFIELD	Aa3	WOODBURY	Aa3	SALISBURY	A1	WINCHESTER	A2				
		BRISTOL	Aa3			SHARON	A1	WINDHAM	A2				

Debt per Capita
FYE 2008

ANDOVER	\$2,029	DEEP RIVER	\$1,560	LEBANON	\$985	OLD SAYBROOK	\$2,245	THOMPSON	\$1,457
ANSONIA	\$1,726	DERBY	\$1,197	LEDYARD	\$545	ORANGE	\$3,206	TOLLAND	\$3,001
ASHFORD	\$1,846	DURHAM	\$1,490	LISBON	\$1,096	OXFORD	\$1,236	TORRINGTON	\$1,003
AVON	\$882	EAST GRANBY	\$371	LITCHFIELD	\$3,621	PLAINFIELD	\$1,480	TRUMBULL	\$2,243
BARKHAMSTED	\$653	EAST HADDAM	\$2,300	LYME	\$2,649	PLAINVILLE	\$2,458	UNION	\$3,289
BEACON FALLS	\$2,349	EAST HAMPTON	\$725	MADISON	\$2,029	PLYMOUTH	\$1,995	VERNON	\$1,707
BERLIN	\$398	EAST HARTFORD	\$1,239	MANCHESTER	\$1,547	POMFRET	\$188	VOLUNTOWN	\$374
BETHANY	\$3,558	EAST HAVEN	\$1,838	MANSFIELD	\$515	PORTLAND	\$2,661	WALLINGFORD	\$1,204
BETHEL	\$1,129	EAST LYME	\$2,483	MARLBOROUGH	\$3,524	PRESTON	\$1,128	WARREN	\$835
BETHLEHEM	\$598	EAST WINDSOR	\$1,111	MERIDEN	\$1,182	PROSPECT	\$2,169	WASHINGTON	\$344
BLOOMFIELD	\$1,549	EASTFORD	\$0	MIDDLEBURY	\$2,128	PUTNAM	\$39	WATERBURY	\$901
BOLTON	\$838	EASTON	\$6,135	MIDDLEFIELD	\$2,734	REDDING	\$3,043	WATERFORD	\$844
BOZRAH	\$758	ELLINGTON	\$1,263	MIDDLETOWN	\$1,750	RIDGEFIELD	\$5,210	WATERTOWN	\$2,368
BRANFORD	\$1,635	ENFIELD	\$858	MILFORD	\$1,238	ROCKY HILL	\$1,219	WEST HARTFORD	\$2,661
BRIDGEPORT	\$5,058	ESSEX	\$2,781	MONROE	\$2,407	ROXBURY	\$454	WEST HAVEN	\$3,130
BRIDGEWATER	\$268	FAIRFIELD	\$3,886	MONTVILLE	\$1,819	SALEM	\$389	WESTBROOK	\$4,656
BRISTOL	\$900	FARMINGTON	\$2,981	MORRIS	\$980	SALISBURY	\$726	WESTON	\$7,124
BROOKFIELD	\$2,388	FRANKLIN	\$1,209	NAUGATUCK	\$3,049	SCOTLAND	\$4,666	WESTPORT	\$5,811
BROOKLYN	\$927	GLASTONBURY	\$2,676	NEW BRITAIN	\$2,607	SEYMOUR	\$2,410	WETHERSFIELD	\$1,230
BURLINGTON	\$2,268	GOSHEN	\$784	NEW CANAAN	\$7,097	SHARON	\$833	WILLINGTON	\$1,274
CANAAN	\$1,190	GRANBY	\$3,085	NEW FAIRFIELD	\$896	SHELTON	\$1,417	WILTON	\$3,804
CANTERBURY	\$262	GREENWICH	\$751	NEW HARTFORD	\$1,447	SHERMAN	\$1,298	WINCHESTER	\$110
CANTON	\$1,669	GRISWOLD	\$322	NEW HAVEN	\$4,069	SIMSBURY	\$2,510	WINDHAM	\$1,105
CHAPLIN	\$394	GROTON	\$1,183	NEW LONDON	\$1,010	SOMERS	\$2,011	WINDSOR	\$1,516
CHESHIRE	\$2,488	GUILFORD	\$975	NEW MILFORD	\$1,383	SOUTH WINDSOR	\$1,271	WINDSOR LOCKS	\$1,106
CHESTER	\$1,734	HADDAM	\$1,689	NEWINGTON	\$643	SOUTHBURY	\$1,778	WOLCOTT	\$2,220
CLINTON	\$926	HAMDEN	\$1,666	NEWTOWN	\$2,684	SOUTHINGTON	\$1,214	WOODBIDGE	\$3,522
COLCHESTER	\$1,563	HAMPTON	\$149	NORFOLK	\$808	SPRAGUE	\$876	WOODBURY	\$837
COLEBROOK	\$1,312	HARTFORD	\$2,338	NORTH BRANFORD	\$2,035	STAFFORD	\$2,003	WOODSTOCK	\$662
COLUMBIA	\$969	HARTLAND	\$1,095	NORTH CANAAN	\$581	STAMFORD	\$3,250		
CORNWALL	\$2,179	HARWINTON	\$1,380	NORTH HAVEN	\$2,776	STERLING	\$4,318		
COVENTRY	\$2,192	HEBRON	\$2,627	NORTH STONINGTON	\$660	STONINGTON	\$2,285	Average:	\$2,139
CROMWELL	\$2,290	KENT	\$2,647	NORWALK	\$2,332	STRATFORD	\$2,853	Median:	\$1,547
DANBURY	\$1,525	KILLINGLY	\$1,097	NORWICH	\$597	SUFFIELD	\$1,332		
DARIEN	\$4,854	KILLINGWORTH	\$2,135	OLD LYME	\$1,913	THOMASTON	\$2,640		

Ratio of Debt to Equalized Net Grand List and Net Grand List*

<u>Debt as a % of:</u>			<u>Debt as a % of:</u>			<u>Debt as a % of:</u>			<u>Debt as a % of:</u>			<u>Debt as a % of:</u>		
ENGL	Net	GL	ENGL	Net	GL	ENGL	Net	GL	ENGL	Net	GL	ENGL	Net	GL
ANDOVER	1.7%	2.4%	DARIEN	0.8%	1.5%	KILLINGLY	1.0%	2.3%	NORWICH	0.6%	1.2%	SUFFIELD	1.0%	1.8%
ANSONIA	1.8%	3.9%	DEEP RIVER	1.0%	1.4%	KILLINGWORTH	1.2%	1.7%	OLD LYME	0.5%	0.9%	THOMASTON	2.3%	3.3%
ASHFORD	1.6%	3.4%	DERBY	1.1%	1.7%	LEBANON	0.7%	1.5%	OLD SAYBROOK	0.7%	1.2%	THOMPSON	1.2%	2.1%
AVON	0.4%	0.7%	DURHAM	1.0%	1.5%	LEDYARD	0.5%	0.7%	ORANGE	2.0%	2.8%	TOLLAND	2.2%	3.7%
BARKHAMSTED	0.5%	0.8%	EAST GRANBY	0.2%	0.4%	LISBON	0.8%	1.2%	OXFORD	0.7%	1.2%	TORRINGTON	1.0%	1.9%
BEACON FALLS	1.9%	2.7%	EAST HADDAM	1.4%	2.9%	LITCHFIELD	1.8%	3.5%	PLAINFIELD	1.4%	3.3%	TRUMBULL	1.0%	1.5%
BERLIN	0.2%	0.5%	EAST HAMPTON	0.5%	0.8%	LYME	0.6%	1.1%	PLAINVILLE	2.1%	3.1%	UNION	1.6%	3.4%
BETHANY	2.1%	3.8%	EAST HARTFORD	1.5%	2.2%	MADISON	0.8%	1.6%	PLYMOUTH	2.1%	3.0%	VERNON	2.5%	3.6%
BETHEL	0.6%	1.2%	EAST HAVEN	1.7%	2.4%	MANCHESTER	1.8%	2.6%	POMFRET	0.1%	0.2%	VOLUNTOWN	0.3%	0.4%
BETHLEHEM	0.4%	0.6%	EAST LYME	1.5%	2.1%	MANSFIELD	0.9%	1.4%	PORTLAND	2.1%	3.1%	WALLINGFORD	0.8%	1.3%
BLOOMFIELD	1.0%	1.9%	EAST WINDSOR	0.8%	1.5%	MARLBOROUGH	2.4%	3.6%	PRESTON	0.9%	1.9%	WARREN	0.2%	0.5%
BOLTON	0.6%	1.1%	EASTFORD	0.0%	0.0%	MERIDEN	1.3%	1.9%	PROSPECT	1.6%	2.6%	WASHINGTON	0.1%	0.1%
BOZRAH	0.5%	1.0%	EASTON	1.9%	2.7%	MIDDLEBURY	1.0%	1.5%	PUTNAM	0.0%	0.1%	WATERBURY	1.2%	2.7%
BRANFORD	0.8%	1.4%	ELLINGTON	1.0%	1.6%	MIDDLEFIELD	1.8%	2.6%	REDDING	1.0%	1.7%	WATERFORD	0.3%	0.6%
BRIDGEPORT	5.8%	12.7%	ENFIELD	0.8%	1.2%	MIDDLETOWN	1.5%	3.2%	RIDGEFIELD	1.6%	3.0%	WATERTOWN	1.6%	3.1%
BRIDGEWATER	0.1%	0.1%	ESSEX	1.0%	1.9%	MILFORD	0.7%	1.0%	ROCKY HILL	0.8%	1.4%	WEST HARTFORD	2.5%	3.6%
BRISTOL	0.8%	1.8%	FAIRFIELD	1.3%	1.9%	MONROE	1.2%	2.2%	ROXBURY	0.1%	0.2%	WEST HAVEN	3.2%	5.4%
BROOKFIELD	1.1%	1.6%	FARMINGTON	1.3%	2.7%	MONTVILLE	1.7%	2.4%	SALEM	0.3%	0.4%	WESTBROOK	1.6%	2.4%
BROOKLYN	0.9%	1.5%	FRANKLIN	0.7%	1.3%	MORRIS	0.3%	0.6%	SALISBURY	0.2%	0.2%	WESTON	1.7%	2.9%
BURLINGTON	1.5%	2.7%	GLASTONBURY	1.5%	2.9%	NAUGATUCK	3.0%	6.7%	SCOTLAND	4.0%	8.3%	WESTPORT	1.0%	1.5%
CANAAN	0.5%	1.1%	GOSHEN	0.3%	0.6%	NEW BRITAIN	4.0%	8.8%	SEYMOUR	1.9%	2.9%	WETHERSFIELD	0.9%	1.6%
CANTERBURY	0.2%	0.4%	GRANBY	2.2%	4.1%	NEW CANAAN	1.1%	2.0%	SHARON	0.2%	0.5%	WILLINGTON	1.1%	2.0%
CANTON	0.9%	1.8%	GREENWICH	0.1%	0.1%	NEW FAIRFIELD	0.4%	0.7%	SHELTON	0.8%	1.1%	WILTON	0.9%	1.8%
CHAPLIN	0.4%	0.8%	GRISWOLD	0.3%	0.5%	NEW HARTFORD	0.9%	1.7%	SHERMAN	0.5%	0.8%	WINCHESTER	0.1%	0.2%
CHESHIRE	1.6%	2.9%	GROTON	1.0%	1.4%	NEW HAVEN	7.9%	11.4%	SIMSBURY	1.5%	2.9%	WINDHAM	1.7%	2.9%
CHESTER	0.9%	1.6%	GUILFORD	0.4%	0.9%	NEW LONDON	1.1%	2.1%	SOMERS	1.8%	3.0%	WINDSOR	1.0%	1.8%
CLINTON	0.5%	0.8%	HADDAM	1.0%	1.5%	NEW MILFORD	0.8%	1.3%	SOUTH WINDSOR	0.8%	1.6%	WINDSOR LOCKS	0.7%	1.3%
COLCHESTER	1.4%	2.0%	HAMDEN	1.4%	2.3%	NEWINGTON	0.5%	0.7%	SOUTHURY	1.0%	1.7%	WOLCOTT	1.9%	2.7%
COLEBROOK	0.7%	1.1%	HAMPTON	0.1%	0.3%	NEWTOWN	1.2%	2.4%	SOUTHINGTON	0.8%	1.3%	WOODBIDGE	1.7%	2.7%
COLUMBIA	0.7%	1.0%	HARTFORD	5.2%	8.7%	NORFOLK	0.3%	0.6%	SPRAGUE	0.8%	1.4%	WOODBURY	0.4%	0.8%
CORNWALL	0.5%	0.7%	HARTLAND	0.8%	1.2%	NORTH BRANFORD	1.5%	2.3%	STAFFORD	1.8%	3.0%	WOODSTOCK	0.5%	0.7%
COVENTRY	1.8%	3.2%	HARWINTON	0.9%	1.6%	NORTH CANAAN	0.4%	0.8%	STAMFORD	2.9%	4.1%			
CROMWELL	1.6%	3.0%	HEBRON	2.0%	2.9%	NORTH HAVEN	1.6%	2.6%	STERLING	3.9%	8.9%	** Average **	1.3%	2.2%
DANBURY	1.0%	1.9%	KENT	0.8%	1.6%	NORTH STONINGTON	0.4%	0.6%	STONINGTON	0.9%	2.0%	** Median **	0.9%	1.7%
						NORWALK	0.9%	1.8%	STRATFORD	1.8%	3.1%			

* Based upon the 10/1/06 Grand list

Net Current Education Expenditures per Pupil

FYE 2006-2008 *

	2007-08	2006-07	2005-06
ANDOVER	\$11,118	\$10,542	\$9,806
ANSONIA	\$10,311	\$9,344	\$8,910
ASHFORD	\$14,023	\$12,564	\$10,914
AVON	\$10,821	\$10,304	\$10,218
BARKHAMSTED	\$11,253	\$10,723	\$10,447
BEACON FALLS	\$10,818	\$10,108	\$9,512
BERLIN	\$11,222	\$10,618	\$9,786
BETHANY	\$11,742	\$11,347	\$10,842
BETHEL	\$12,344	\$11,550	\$10,853
BETHLEHEM	\$12,858	\$11,847	\$10,934
BLOOMFIELD	\$14,718	\$13,843	\$12,855
BOLTON	\$13,202	\$12,035	\$11,324
BOZRAH	\$12,361	\$10,954	\$10,362
BRANFORD	\$12,594	\$11,632	\$10,960
BRIDGEPORT	\$12,023	\$11,364	\$10,857
BRIDGEWATER	\$17,373	\$16,231	\$14,797
BRISTOL	\$10,989	\$10,580	\$9,973
BROOKFIELD	\$11,392	\$10,670	\$10,228
BROOKLYN	\$10,637	\$9,789	\$9,695
BURLINGTON	\$10,643	\$10,189	\$9,572
CANAAN	\$18,041	\$17,415	\$16,135
CANTERBURY	\$12,401	\$12,040	\$11,246
CANTON	\$11,992	\$11,116	\$10,480
CHAPLIN	\$16,250	\$16,562	\$14,470
CHESHIRE	\$10,803	\$10,305	\$9,753
CHESTER	\$12,423	\$12,137	\$11,842
CLINTON	\$13,094	\$12,696	\$11,535
COLCHESTER	\$10,124	\$9,757	\$9,170

	2007-08	2006-07	2005-06
COLEBROOK	\$13,152	\$12,498	\$12,392
COLUMBIA	\$12,815	\$11,409	\$10,411
CORNWALL	\$17,627	\$16,988	\$15,383
COVENTRY	\$10,921	\$10,173	\$9,500
CROMWELL	\$12,176	\$11,470	\$10,778
DANBURY	\$11,564	\$11,007	\$10,405
DARIEN	\$13,724	\$12,959	\$12,725
DEEP RIVER	\$13,414	\$12,579	\$11,999
DERBY	\$11,279	\$10,624	\$10,430
DURHAM	\$12,405	\$11,710	\$11,432
EAST GRANBY	\$13,299	\$12,158	\$11,828
EAST HADDAM	\$11,969	\$11,188	\$10,849
EAST HAMPTON	\$11,686	\$10,554	\$10,101
EAST HARTFORD	\$11,112	\$10,486	\$10,119
EAST HAVEN	\$11,617	\$11,098	\$10,585
EAST LYME	\$11,904	\$11,630	\$10,801
EAST WINDSOR	\$11,538	\$10,391	\$9,464
EASTFORD	\$13,442	\$12,155	\$11,943
EASTON	\$13,426	\$12,729	\$11,509
ELLINGTON	\$10,165	\$9,838	\$9,574
ENFIELD	\$11,445	\$10,834	\$10,012
ESSEX	\$12,376	\$11,867	\$11,311
FAIRFIELD	\$13,905	\$13,586	\$13,249
FARMINGTON	\$11,844	\$11,294	\$10,513
FRANKLIN	\$12,571	\$12,122	\$11,650
GLASTONBURY	\$10,932	\$10,509	\$9,778
GOSHEN	\$13,715	\$13,188	\$12,207
GRANBY	\$11,091	\$10,458	\$9,933
GREENWICH	\$16,924	\$16,798	\$15,884

	2007-08	2006-07	2005-06
GRISWOLD	\$10,697	\$10,342	\$9,667
GROTON	\$13,274	\$12,792	\$12,339
GUILFORD	\$12,059	\$11,489	\$10,662
HADDAM	\$12,130	\$11,754	\$10,929
HAMDEN	\$13,029	\$12,648	\$12,040
HAMPTON	\$16,025	\$15,537	\$14,408
HARTFORD	\$15,706	\$15,473	\$14,365
HARTLAND	\$12,903	\$12,109	\$11,845
HARWINTON	\$10,643	\$10,189	\$9,572
HEBRON	\$10,324	\$9,832	\$8,949
KENT	\$16,447	\$14,969	\$13,456
KILLINGLY	\$12,578	\$12,093	\$10,947
KILLINGWORTH	\$12,130	\$11,754	\$10,929
LEBANON	\$10,510	\$9,598	\$9,355
LEDYARD	\$11,171	\$10,801	\$10,406
LISBON	\$10,700	\$10,232	\$9,589
LITCHFIELD	\$12,836	\$11,762	\$10,878
LYME	\$15,612	\$15,142	\$14,483
MADISON	\$10,769	\$9,944	\$9,421
MANCHESTER	\$12,958	\$12,021	\$11,201
MANSFIELD	\$14,864	\$13,876	\$13,465
MARLBOROUGH	\$10,777	\$10,426	\$9,971
MERIDEN	\$11,717	\$11,264	\$10,815
MIDDLEBURY	\$11,357	\$10,859	\$10,330
MIDDLEFIELD	\$12,405	\$11,710	\$11,432
MIDDLETOWN	\$13,004	\$12,118	\$11,435
MILFORD	\$13,178	\$12,236	\$11,546
MONROE	\$10,920	\$10,118	\$9,385

* The data for FY 2007-08 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Net Current Education Expenditures per Pupil

FYE 2006-2008 *

	2007-08	2006-07	2005-06
MONTVILLE	\$11,559	\$10,797	\$10,239
MORRIS	\$13,715	\$13,188	\$12,207
NAUGATUCK	\$11,838	\$10,612	\$9,975
NEW BRITAIN	\$11,838	\$10,816	\$10,603
NEW CANAAN	\$16,099	\$14,837	\$13,947
NEW FAIRFIELD	\$10,769	\$10,229	\$9,539
NEW HARTFORD	\$11,886	\$11,499	\$10,848
NEW HAVEN	\$16,035	\$15,054	\$14,258
NEW LONDON	\$13,725	\$12,793	\$12,010
NEW MILFORD	\$10,850	\$10,381	\$9,636
NEWINGTON	\$11,863	\$11,301	\$10,602
NEWTOWN	\$10,911	\$10,286	\$9,729
NORFOLK	\$13,975	\$12,895	\$13,458
NORTH BRANFORD	\$10,508	\$10,068	\$9,398
NORTH CANAAN	\$14,595	\$14,076	\$12,205
NORTH HAVEN	\$10,589	\$10,032	\$9,618
NORTH STONINGTON	\$13,621	\$13,422	\$12,419
NORWALK	\$14,689	\$13,719	\$13,114
NORWICH	\$12,614	\$11,594	\$10,771
OLD LYME	\$15,612	\$15,142	\$14,483
OLD SAYBROOK	\$11,942	\$11,607	\$11,069
ORANGE	\$12,377	\$11,729	\$11,135
OXFORD	\$10,688	\$10,473	\$9,610
PLAINFIELD	\$11,580	\$10,997	\$11,140
PLAINVILLE	\$12,240	\$11,653	\$10,951
PLYMOUTH	\$10,465	\$10,261	\$9,895
POMFRET	\$11,138	\$10,411	\$9,827
PORTLAND	\$12,014	\$11,298	\$11,365
PRESTON	\$13,245	\$12,719	\$11,936

	2007-08	2006-07	2005-06
PROSPECT	\$10,818	\$10,108	\$9,512
PUTNAM	\$12,704	\$12,122	\$12,290
REDDING	\$14,932	\$14,335	\$13,406
RIDGEFIELD	\$12,746	\$11,999	\$11,170
ROCKY HILL	\$11,431	\$10,854	\$10,331
ROXBURY	\$17,373	\$16,231	\$14,797
SALEM	\$11,847	\$11,204	\$10,618
SALISBURY	\$17,099	\$15,920	\$14,686
SCOTLAND	\$14,627	\$14,378	\$14,081
SEYMOUR	\$10,397	\$9,654	\$9,514
SHARON	\$18,237	\$16,538	\$15,500
SHELTON	\$10,913	\$10,389	\$9,575
SHERMAN	\$12,012	\$11,140	\$10,333
SIMSBURY	\$11,739	\$11,233	\$10,422
SOMERS	\$10,801	\$10,085	\$9,516
SOUTH WINDSOR	\$11,254	\$10,554	\$9,904
SOUTHBURY	\$11,357	\$10,859	\$10,330
SOUTHINGTON	\$11,094	\$10,732	\$10,415
SPRAGUE	\$13,130	\$12,781	\$12,381
STAFFORD	\$12,233	\$10,985	\$10,481
STAMFORD	\$15,125	\$14,475	\$13,874
STERLING	\$10,834	\$9,695	\$9,822
STONINGTON	\$11,566	\$10,835	\$10,414
STRATFORD	\$11,392	\$10,918	\$10,178
SUFFIELD	\$10,856	\$10,114	\$9,336
THOMASTON	\$10,293	\$10,196	\$9,383
THOMPSON	\$10,651	\$9,949	\$9,347
TOLLAND	\$10,002	\$9,597	\$9,235
TORRINGTON	\$12,110	\$11,163	\$10,300

	2007-08	2006-07	2005-06
TRUMBULL	\$11,495	\$10,948	\$10,610
UNION	\$11,873	\$10,883	\$9,310
VERNON	\$12,139	\$11,693	\$11,126
VOLUNTOWN	\$13,368	\$12,014	\$11,860
WALLINGFORD	\$11,720	\$10,977	\$10,344
WARREN	\$13,715	\$13,188	\$12,207
WASHINGTON	\$17,373	\$16,231	\$14,797
WATERBURY	\$12,712	\$12,025	\$11,334
WATERFORD	\$11,838	\$11,401	\$11,025
WATERTOWN	\$9,783	\$8,899	\$8,163
WEST HARTFORD	\$11,952	\$11,476	\$10,842
WEST HAVEN	\$11,018	\$10,293	\$10,404
WESTBROOK	\$12,632	\$11,764	\$10,951
WESTON	\$16,158	\$15,296	\$14,802
WESTPORT	\$15,703	\$14,775	\$14,421
WETHERSFIELD	\$11,861	\$11,245	\$10,897
WILLINGTON	\$12,915	\$12,290	\$11,536
WILTON	\$14,502	\$13,396	\$12,497
WINCHESTER	\$13,777	\$12,619	\$11,942
WINDHAM	\$13,199	\$12,440	\$11,787
WINDSOR	\$12,547	\$12,005	\$11,429
WINDSOR LOCKS	\$13,333	\$12,569	\$11,199
WOLCOTT	\$9,554	\$9,169	\$8,516
WOODBIDGE	\$13,546	\$12,712	\$11,976
WOODBURY	\$12,858	\$11,847	\$10,934
WOODSTOCK	\$10,307	\$9,669	\$9,067
** Average **	\$12,518	\$11,869	\$11,249
** Median **	\$12,059	\$11,470	\$10,849

* The data for FY 2007-08 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Tax Collection Rates FYE 2008 *

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ANDOVER	99.0%	99.8%	98.2%
ANSONIA	96.1%	98.5%	91.9%
ASHFORD	98.1%	99.2%	95.3%
AVON	99.9%	100.0%	99.9%
BARKHAMSTED	98.0%	99.0%	95.7%
BEACON FALLS	96.6%	98.6%	92.4%
BERLIN	98.9%	99.8%	97.7%
BETHANY	98.8%	99.7%	97.9%
BETHEL	98.8%	99.9%	98.3%
BETHLEHEM	97.9%	99.2%	96.0%
BLOOMFIELD	98.2%	99.2%	96.8%
BOLTON	99.0%	99.7%	98.3%
BOZRAH	98.3%	100.1%	95.5%
BRANFORD	98.8%	99.8%	97.0%
BRIDGEPORT	97.0%	100.0%	86.1%
BRIDGEWATER	99.3%	99.5%	97.6%
BRISTOL	98.1%	99.7%	96.7%
BROOKFIELD	98.9%	99.9%	98.2%
BROOKLYN	96.8%	98.6%	94.8%
BURLINGTON	98.4%	99.3%	96.9%
CANAAN	99.3%	100.3%	98.9%
CANTERBURY	97.4%	98.9%	96.7%
CANTON	99.0%	100.1%	97.4%
CHAPLIN	97.8%	99.6%	96.9%
CHESHIRE	99.6%	99.9%	99.5%
CHESTER	99.1%	99.8%	98.0%
CLINTON	99.3%	99.6%	98.5%
COLCHESTER	97.7%	99.5%	95.5%
COLEBROOK	98.1%	100.6%	96.0%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
COLUMBIA	98.7%	99.5%	98.1%
CORNWALL	98.7%	100.2%	96.4%
COVENTRY	97.6%	99.1%	97.0%
CROMWELL	99.3%	100.0%	97.8%
DANBURY	98.5%	99.7%	96.1%
DARIEN	99.4%	100.0%	98.8%
DEEP RIVER	98.4%	99.6%	97.6%
DERBY	97.0%	98.6%	94.8%
DURHAM	98.9%	100.0%	98.4%
EAST GRANBY	98.3%	99.5%	96.9%
EAST HADDAM	99.0%	99.7%	98.8%
EAST HAMPTON	98.6%	99.3%	98.1%
EAST HARTFORD	96.0%	98.0%	94.9%
EAST HAVEN	97.9%	99.1%	95.8%
EAST LYME	98.7%	99.6%	97.9%
EAST WINDSOR	97.1%	99.1%	94.4%
EASTFORD	97.5%	99.2%	96.3%
EASTON	99.3%	99.7%	98.4%
ELLINGTON	98.9%	99.6%	97.0%
ENFIELD	97.8%	99.7%	95.0%
ESSEX	98.9%	99.9%	98.2%
FAIRFIELD	99.0%	99.5%	98.4%
FARMINGTON	99.7%	99.9%	99.6%
FRANKLIN	98.4%	100.1%	96.7%
GLASTONBURY	99.5%	99.8%	99.5%
GOSHEN	99.3%	99.9%	98.9%
GRANBY	98.9%	99.5%	98.6%
GREENWICH	99.6%	99.7%	99.0%
GRISWOLD	97.7%	100.4%	94.3%
GROTON	98.1%	99.2%	97.3%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
GUILFORD	99.5%	99.7%	99.3%
HADDAM	98.4%	100.3%	94.1%
HAMDEN	98.7%	98.9%	97.6%
HAMPTON	98.7%	99.6%	96.7%
HARTFORD	96.3%	98.9%	92.2%
HARTLAND	99.0%	99.9%	98.8%
HARWINTON	98.0%	98.5%	94.9%
HEBRON	98.7%	99.3%	97.6%
KENT	98.6%	99.6%	97.2%
KILLINGLY	97.4%	99.4%	96.1%
KILLINGWORTH	99.6%	99.9%	99.3%
LEBANON	97.3%	99.4%	96.3%
LEDYARD	98.7%	99.5%	98.3%
LISBON	98.1%	99.5%	97.1%
LITCHFIELD	98.5%	99.6%	97.8%
LYME	99.1%	100.0%	98.2%
MADISON	99.5%	99.8%	98.9%
MANCHESTER	98.1%	100.0%	96.7%
MANSFIELD	98.5%	99.5%	97.3%
MARLBOROUGH	99.4%	100.0%	99.0%
MERIDEN	97.3%	98.9%	93.6%
MIDDLEBURY	98.9%	99.7%	97.9%
MIDDLEFIELD	98.1%	98.9%	96.8%
MIDDLETOWN	97.7%	98.5%	96.1%
MILFORD	98.1%	99.3%	95.5%
MONROE	99.0%	99.6%	98.6%
MONTVILLE	98.2%	99.8%	95.7%
MORRIS	99.0%	99.6%	98.7%
NAUGATUCK	95.6%	100.0%	89.6%

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Tax Collection Rates FYE 2008 *

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
NEW BRITAIN	95.7%	98.3%	89.7%
NEW CANAAN	99.3%	99.8%	98.6%
NEW FAIRFIELD	99.1%	99.6%	98.9%
NEW HARTFORD	98.6%	99.3%	97.7%
NEW HAVEN	98.0%	99.3%	96.4%
NEW LONDON	97.7%	99.0%	95.7%
NEW MILFORD	98.1%	99.9%	96.6%
NEWINGTON	99.1%	99.8%	98.3%
NEWTOWN	99.0%	99.8%	98.5%
NORFOLK	98.3%	101.2%	97.4%
NORTH BRANFORD	98.5%	99.2%	97.9%
NORTH CANAAN	98.1%	99.7%	95.4%
NORTH HAVEN	98.4%	100.1%	95.1%
NORTH STONINGTON	97.6%	98.9%	96.5%
NORWALK	98.5%	99.2%	97.7%
NORWICH	96.4%	98.0%	94.0%
OLD LYME	98.8%	99.4%	98.2%
OLD SAYBROOK	99.3%	99.9%	98.6%
ORANGE	99.3%	99.8%	99.1%
OXFORD	97.3%	99.5%	83.1%
PLAINFIELD	96.5%	98.4%	93.2%
PLAINVILLE	97.7%	100.0%	96.1%
PLYMOUTH	95.9%	98.0%	92.3%
POMFRET	99.1%	99.6%	98.8%
PORTLAND	98.3%	99.7%	96.9%
PRESTON	97.4%	98.6%	96.2%
PROSPECT	98.6%	100.1%	97.4%
PUTNAM	97.5%	99.0%	95.8%
REDDING	99.4%	100.6%	98.9%
RIDGEFIELD	99.0%	99.4%	97.3%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ROCKY HILL	99.4%	99.7%	99.0%
ROXBURY	99.3%	99.5%	99.1%
SALEM	98.1%	99.4%	97.7%
SALISBURY	99.2%	100.2%	98.5%
SCOTLAND	96.7%	99.2%	90.9%
SEYMOUR	98.3%	100.0%	97.0%
SHARON	98.0%	99.0%	95.7%
SHELTON	99.0%	99.7%	98.5%
SHERMAN	99.4%	100.1%	99.3%
SIMSBURY	99.3%	99.8%	98.9%
SOMERS	98.8%	99.6%	97.9%
SOUTH WINDSOR	98.9%	99.6%	96.5%
SOUTHBURY	99.3%	99.8%	98.9%
SOUTHINGTON	98.7%	99.7%	97.8%
SPRAGUE	96.8%	98.7%	95.4%
STAFFORD	97.6%	99.5%	95.3%
STAMFORD	98.3%	99.6%	96.2%
STERLING	94.8%	97.8%	92.5%
STONINGTON	99.1%	99.8%	98.9%
STRATFORD	98.2%	99.3%	96.8%
SUFFIELD	98.8%	99.9%	98.3%
THOMASTON	97.3%	99.4%	92.3%
THOMPSON	98.3%	99.8%	96.5%
TOLLAND	99.2%	99.7%	98.9%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	98.4%	99.2%	97.2%
UNION	98.4%	98.9%	96.3%
VERNON	98.2%	99.7%	97.3%
VOLUNTOWN	96.7%	99.4%	95.2%
WALLINGFORD	98.0%	99.2%	96.7%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
WARREN	99.6%	100.1%	99.5%
WASHINGTON	99.2%	99.8%	98.6%
WATERBURY	96.4%	98.4%	88.4%
WATERFORD	99.3%	111.2%	98.9%
WATERTOWN	99.1%	100.1%	98.5%
WEST HARTFORD	99.0%	99.5%	98.5%
WEST HAVEN	97.5%	98.7%	91.5%
WESTBROOK	98.7%	99.4%	97.7%
WESTON	98.9%	99.6%	98.4%
WESTPORT	98.3%	99.4%	95.6%
WETHERSFIELD	99.0%	100.0%	98.4%
WILLINGTON	99.2%	99.8%	98.8%
WILTON	99.2%	99.6%	98.5%
WINCHESTER	97.3%	99.4%	96.5%
WINDHAM	97.3%	99.0%	97.1%
WINDSOR	98.8%	99.8%	98.2%
WINDSOR LOCKS	97.8%	99.1%	96.0%
WOLCOTT	97.3%	100.7%	94.6%
WOODBIDGE	99.5%	99.8%	99.0%
WOODBURY	98.5%	99.4%	97.4%
WOODSTOCK	98.7%	99.7%	97.8%
** Average **			
98.3% 99.6% 96.3%			
** Median **			
98.5% 99.6% 97.3%			

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Mill Rates

--- Fiscal Year --- 2009-10 2008-09														
ANDOVER	27.60	27.60	DARIEN	11.37	14.55	KILLINGLY	18.15	17.80	NORWICH	23.84	29.66	SUFFIELD	23.15	27.30
ANSONIA	25.25	25.25	DEEP RIVER	21.73	21.73	KILLINGWORTH	21.00	21.00	OLD LYME	19.50	19.00	THOMASTON	26.28	26.28
ASHFORD	24.65	24.65	DERBY	26.40	26.40	LEBANON	21.30	27.20	OLD SAYBROOK	13.44	16.69	THOMPSON	18.21	17.97
AVON	23.41	26.53	DURHAM	26.20	26.25	LEDYARD	25.65	25.65	ORANGE	28.30	27.94	TOLLAND	29.49	29.51
BARKHAMSTED	22.03	26.70	EAST GRANBY	26.30	28.80	LISBON	16.90	16.00	OXFORD	20.44	20.33	TORRINGTON	35.32	35.33
BEACON FALLS	24.23	24.73	EAST HADDAM	20.55	20.55	LITCHFIELD	21.20	25.50	PLAINFIELD	19.94	19.94	TRUMBULL	24.07	23.86
BERLIN	22.69	22.69	EAST HAMPTON	24.01	23.81	LYME	12.75	14.50	PLAINVILLE	26.33	26.24	UNION	22.63	28.93
BETHANY	27.00	30.03	EAST HARTFORD	31.67	31.67	MADISON	18.62	17.84	PLYMOUTH	30.10	30.10	VERNON	28.42	30.28
BETHEL	21.64	21.28	EAST HAVEN	22.85	22.85	MANCHESTER	30.32	32.98	POMFRET	20.59	20.59	VOLUNTOWN	20.00	20.00
BETHLEHEM	21.41	22.82	EAST LYME	19.19	19.19	MANSFIELD	25.71	25.24	PORTLAND	27.24	26.99	WALLINGFORD	23.20	22.90
BLOOMFIELD	35.53	35.29	EAST WINDSOR	21.75	20.91	MARLBOROUGH	26.48	25.86	PRESTON	18.96	17.98	WARREN	12.00	12.00
BOLTON	28.18	31.47	EASTFORD	20.27	19.86	MERIDEN	28.85	27.96	PROSPECT	25.00	25.00	WASHINGTON	10.75	13.00
BOZRAH	20.25	19.50	EASTON	21.70	21.60	MIDDLEBURY	23.63	23.21	PUTNAM	13.94	15.89	WATERBURY	39.92	39.92
BRANFORD	23.58	23.21	ELLINGTON	25.00	24.40	MIDDLEFIELD	25.69	25.92	REDDING	21.80	21.00	WATERFORD	16.86	16.86
BRIDGEPORT	38.74	44.58	ENFIELD	23.88	23.88	MIDDLETOWN	25.50	25.50	RIDGEFIELD	20.00	19.91	WATERTOWN	22.59	24.35
BRIDGEWATER	15.20	15.50	ESSEX	16.95	17.60	MILFORD	27.50	28.23	ROCKY HILL	22.90	29.20	WEST HARTFORD	37.54	36.97
BRISTOL	25.99	25.99	FAIRFIELD	18.90	18.58	MONROE	29.50	28.68	ROXBURY	10.90	10.90	WEST HAVEN	27.96	27.96
BROOKFIELD	18.86	18.65	FARMINGTON	19.76	19.47	MONTVILLE	21.43	21.00	SALEM	23.30	23.00	WESTBROOK	16.30	15.78
BROOKLYN	22.29	22.29	FRANKLIN	19.29	23.00	MORRIS	20.60	20.60	SALISBURY	9.30	9.10	WESTON	23.61	24.05
BURLINGTON	25.82	29.32	GLASTONBURY	29.05	28.35	NAUGATUCK	31.52	31.52	SCOTLAND	26.00	34.25	WESTPORT	14.41	14.41
CANAAN	19.00	19.36	GOSHEN	14.40	14.40	NEW BRITAIN	34.98	34.98	SEYMOUR	25.80	25.52	WETHERSFIELD	30.68	34.71
CANTERBURY	21.95	21.95	GRANBY	29.46	29.35	NEW CANAAN	13.35	15.12	SHARON	10.35	14.90	WILLINGTON	23.35	26.72
CANTON	25.64	30.43	GREENWICH	8.32	8.04	NEW FAIRFIELD	20.61	20.64	SHELTON	18.61	18.61	WILTON	19.58	19.31
CHAPLIN	29.85	36.75	GRISWOLD	16.75	16.75	NEW HARTFORD	23.90	29.00	SHERMAN	15.20	16.40	WINCHESTER	24.67	34.27
CHESHIRE	26.05	28.05	GROTON	17.95	19.27	NEW HAVEN	42.21	42.21	SIMSBURY	30.10	29.60	WINDHAM	26.67	24.94
CHESTER	21.11	23.87	GUILFORD	20.04	19.19	NEW LONDON	25.49	30.89	SOMERS	22.11	21.91	WINDSOR	28.34	29.30
CLINTON	21.88	20.94	HADDAM	26.40	26.00	NEW MILFORD	22.52	22.22	SOUTH WINDSOR	27.84	27.42	WINDSOR LOCKS	21.65	23.57
COLCHESTER	23.65	23.01	HAMDEN	29.41	29.42	NEWINGTON	28.40	27.68	SOUTHBURY	20.90	21.10	WOLCOTT	22.69	22.69
COLEBROOK	24.10	23.70	HAMPTON	24.85	29.48	NEWTOWN	23.43	23.20	SOUTHINGTON	23.27	23.02	WOODBIDGE	31.09	30.83
COLUMBIA	23.01	21.80	HARTFORD	72.79	68.34	NORFOLK	19.42	27.82	SPRAGUE	25.75	25.75	WOODBURY	21.13	24.35
CORNWALL	12.05	12.05	HARTLAND	23.25	23.25	NORTH BRANFORD	25.95	24.95	STAFFORD	27.21	25.63	WOODSTOCK	17.50	17.50
COVENTRY	28.54	28.09	HARWINTON	23.00	26.30	NORTH CANAAN	21.00	21.00	STAMFORD	16.82	16.18			
CROMWELL	26.16	26.21	HEBRON	28.17	27.20	NORTH HAVEN	23.48	23.50	STERLING	20.00	20.05			
DANBURY	21.66	21.35	KENT	14.11	18.79	NORTH STONINGTON	19.94	19.50	STONINGTON	15.10	15.14			
						NORWALK	19.78	22.48	STRATFORD	30.36	30.51			

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation
ANDOVER	10/1/2006	10/1/2011
ANSONIA	10/1/2007	10/1/2012
ASHFORD	10/1/2007	10/1/2012
AVON	10/1/2008	10/1/2013
BARKHAMSTED	10/1/2008	10/1/2013
BEACON FALLS	10/1/2006	10/1/2011
BERLIN	10/1/2007	10/1/2012
BETHANY	10/1/2008	10/1/2013
BETHEL	10/1/2007	10/1/2012
BETHLEHEM	10/1/2008	10/1/2013
BLOOMFIELD	10/1/2004	10/1/2009
BOLTON	10/1/2008	10/1/2013
BOZRAH	10/1/2007	10/1/2012
BRANFORD	10/1/2002	10/1/2009
BRIDGEPORT	10/1/2008	10/1/2013
BRIDGEWATER	10/1/2006	10/1/2011
BRISTOL	10/1/2007	10/1/2012
BROOKFIELD	10/1/2006	10/1/2011
BROOKLYN	10/1/2004	10/1/2009
BURLINGTON	10/1/2008	10/1/2013
CANAAN	10/1/2007	10/1/2012
CANTERBURY	10/1/2004	10/1/2009
CANTON	10/1/2008	10/1/2013
CHAPLIN	10/1/2008	10/1/2013
CHESHIRE	10/1/2008	10/1/2013
CHESTER	10/1/2008	10/1/2013
CLINTON	10/1/2005	10/1/2010
COLCHESTER	10/1/2006	10/1/2011
COLEBROOK	10/1/2005	10/1/2010
COLUMBIA	10/1/2006	10/1/2011
CORNWALL	10/1/2006	10/1/2011

	Date of Last Revaluation	Date of Next Revaluation
COVENTRY	10/1/2004	10/1/2009
CROMWELL	10/1/2007	10/1/2012
DANBURY	10/1/2007	10/1/2012
DARIEN	10/1/2008	10/1/2013
DEEP RIVER	10/1/2005	10/1/2010
DERBY	10/1/2005	10/1/2010
DURHAM	10/1/2005	10/1/2010
EAST GRANBY	10/1/2008	10/1/2013
EAST HADDAM	10/1/2007	10/1/2012
EAST HAMPTON	10/1/2005	10/1/2010
EAST HARTFORD	10/1/2006	10/1/2011
EAST HAVEN	10/1/2006	10/1/2011
EAST LYME	10/1/2006	10/1/2011
EAST WINDSOR	10/1/2007	10/1/2012
EASTFORD	10/1/2007	10/1/2012
EASTON	10/1/2006	10/1/2011
ELLINGTON	10/1/2005	10/1/2010
ENFIELD	10/1/2006	10/1/2011
ESSEX	10/1/2008	10/1/2013
FAIRFIELD	10/1/2005	10/1/2010
FARMINGTON	10/1/2007	10/1/2012
FRANKLIN	10/1/2008	10/1/2013
GLASTONBURY	10/1/2007	10/1/2012
GOSHEN	10/1/2007	10/1/2012
GRANBY	10/1/2007	10/1/2012
GREENWICH	10/1/2005	10/1/2010
GRISWOLD	10/1/2006	10/1/2011
GROTON *	10/1/2006	10/1/2011
GUILFORD	10/1/2007	10/1/2012
HADDAM	10/1/2005	10/1/2010
HAMDEN	10/1/2005	10/1/2010

	Date of Last Revaluation	Date of Next Revaluation
HAMPTON	10/1/2008	10/1/2013
HARTFORD *	10/1/2006	10/1/2011
HARTLAND	10/1/2005	10/1/2010
HARWINTON	10/1/2008	10/1/2013
HEBRON	10/1/2006	10/1/2011
KENT	10/1/2008	10/1/2013
KILLINGLY	10/1/2007	10/1/2012
KILLINGWORTH	10/1/2006	10/1/2011
LEBANON	10/1/2008	10/1/2013
LEDYARD	10/1/2005	10/1/2010
LISBON	10/1/2006	10/1/2011
LITCHFIELD	10/1/2008	10/1/2013
LYME	10/1/2008	10/1/2013
MADISON	10/1/2007	10/1/2012
MANCHESTER *	10/1/2006	10/1/2011
MANSFIELD	10/1/2004	10/1/2009
MARLBOROUGH	10/1/2005	10/1/2010
MERIDEN	10/1/2006	10/1/2011
MIDDLEBURY	10/1/2006	10/1/2011
MIDDLEFIELD	10/1/2006	10/1/2011
MIDDLETOWN	10/1/2007	10/1/2012
MILFORD *	10/1/2006	10/1/2011
MONROE	10/1/2008	10/1/2013
MONTVILLE	10/1/2006	10/1/2011
MORRIS	10/1/2004	10/1/2009
NAUGATUCK	10/1/2007	10/1/2012
NEW BRITAIN	10/1/2007	10/1/2012
NEW CANAAN	10/1/2008	10/1/2013
NEW FAIRFIELD	10/1/2004	10/1/2009
NEW HARTFORD	10/1/2008	10/1/2013
NEW HAVEN *	10/1/2006	10/1/2011
NEW LONDON	10/1/2008	10/1/2013

Note: A municipality denoted with an * indicates that the municipality is phasing in its last revaluation as of the 2009-10 fiscal year.

** As of the 2008 Grand List Year

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation
NEW MILFORD	10/1/2005	10/1/2010
NEWINGTON	10/1/2005	10/1/2010
NEWTOWN	10/1/2007	10/1/2012
NORFOLK	10/1/2008	10/1/2013
NORTH BRANFORD	10/1/2005	10/1/2010
NORTH CANAAN	10/1/2007	10/1/2012
NORTH HAVEN	10/1/2005	10/1/2010
NORTH STONINGTON	10/1/2005	10/1/2010
NORWALK	10/1/2008	10/1/2013
NORWICH	10/1/2008	10/1/2013
OLD LYME	10/1/2004	10/1/2009
OLD SAYBROOK	10/1/2008	10/1/2013
ORANGE *	10/1/2006	10/1/2011
OXFORD	10/1/2005	10/1/2010
PLAINFIELD	10/1/2007	10/1/2012
PLAINVILLE	10/1/2006	10/1/2011
PLYMOUTH	10/1/2006	10/1/2011
POMFRET	10/1/2000	10/1/2009
PORTLAND	10/1/2006	10/1/2011
PRESTON	10/1/2007	10/1/2012
PROSPECT	10/1/2005	10/1/2010
PUTNAM	10/1/2008	10/1/2013
REDDING	10/1/2007	10/1/2012
RIDGEFIELD	10/1/2007	10/1/2012
ROCKY HILL	10/1/2008	10/1/2013
ROXBURY	10/1/2007	10/1/2012
SALEM	10/1/2006	10/1/2011
SALISBURY	10/1/2005	10/1/2010
SCOTLAND	10/1/2008	10/1/2013
SEYMOUR	10/1/2005	10/1/2010
SHARON	10/1/2008	10/1/2013
SHELTON	10/1/2006	10/1/2011

	Date of Last Revaluation	Date of Next Revaluation
SHERMAN	10/1/2008	10/1/2013
SIMSBURY	10/1/2007	10/1/2012
SOMERS	10/1/2004	10/1/2009
SOUTH WINDSOR	10/1/2007	10/1/2012
SOUTHBURY	10/1/2007	10/1/2012
SOUTHINGTON	10/1/2005	10/1/2010
SPRAGUE	10/1/2004	10/1/2009
STAFFORD	10/1/2005	10/1/2010
STAMFORD	10/1/2006	10/1/2011
STERLING	10/1/2007	10/1/2012
STONINGTON	10/1/2007	10/1/2012
STRATFORD	10/1/2004	10/1/2009
SUFFIELD	10/1/2008	10/1/2013
THOMASTON	10/1/2006	10/1/2011
THOMPSON	10/1/2004	10/1/2009
TOLLAND	10/1/2004	10/1/2009
TORRINGTON	10/1/2008	10/1/2013
TRUMBULL	10/1/2005	10/1/2010
UNION	10/1/2008	10/1/2013
VERNON	10/1/2006	10/1/2011
VOLUNTOWN	10/1/2005	10/1/2010
WALLINGFORD	10/1/2005	10/1/2010
WARREN	10/1/2007	10/1/2012
WASHINGTON	10/1/2008	10/1/2013
WATERBURY	10/1/2007	10/1/2012
WATERFORD	10/1/2007	10/1/2012
WATERTOWN	10/1/2008	10/1/2013
WEST HARTFORD *	10/1/2006	10/1/2011
WEST HAVEN	10/1/2005	10/1/2010
WESTBROOK	10/1/2006	10/1/2011
WESTON	10/1/2008	10/1/2013
WESTPORT	10/1/2005	10/1/2010

	Date of Last Revaluation	Date of Next Revaluation
WETHERSFIELD	10/1/2008	10/1/2013
WILLINGTON	10/1/2008	10/1/2013
WILTON	10/1/2007	10/1/2012
WINCHESTER	10/1/2007	10/1/2012
WINDHAM	10/1/2005	10/1/2010
WINDSOR	10/1/2008	10/1/2013
WINDSOR LOCKS	10/1/2008	10/1/2013
WOLCOTT	10/1/2006	10/1/2011
WOODBIDGE	10/1/2004	10/1/2009
WOODBURY	10/1/2008	10/1/2013
WOODSTOCK	10/1/2005	10/1/2010

Note: A municipality denoted with an * indicates that the municipality is phasing in its last revaluation as of the 2009-10 fiscal year.

** As of the 2008 Grand List Year

Net Grand List *

	Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008
ANDOVER	\$272,966,484	\$269,078,771
ANSONIA	\$1,168,865,537	\$810,585,353
ASHFORD	\$339,484,754	\$244,354,303
AVON	\$2,264,825,190	\$2,226,999,410
BARKHAMSTED	\$303,105,980	\$298,690,976
BEACON FALLS	\$512,746,659	\$502,767,105
BERLIN	\$2,225,689,058	\$1,706,971,942
BETHANY	\$538,043,291	\$526,507,423
BETHEL	\$2,292,601,340	\$1,672,463,798
BETHLEHEM	\$360,227,466	\$356,101,399
BLOOMFIELD	\$1,723,152,319	\$1,695,764,929
BOLTON	\$402,561,715	\$392,482,175
BOZRAH	\$239,248,220	\$184,707,335
BRANFORD	\$3,312,770,155	\$3,292,706,081
BRIDGEPORT	\$5,540,265,609	\$5,413,924,658
BRIDGEWATER	\$409,591,640	\$405,914,322
BRISTOL	\$4,235,435,720	\$3,041,056,860
BROOKFIELD	\$2,571,524,950	\$2,544,473,802
BROOKLYN	\$504,412,121	\$496,025,757
BURLINGTON	\$777,603,356	\$765,198,152
CANAAN	\$185,723,970	\$121,081,735
CANTERBURY	\$352,611,705	\$344,008,994
CANTON	\$935,738,370	\$918,826,998
CHAPLIN	\$128,335,602	\$127,147,620
CHESHIRE	\$2,530,559,326	\$2,507,990,224
CHESTER	\$430,292,779	\$423,310,291
CLINTON	\$1,652,335,831	\$1,642,748,332
COLCHESTER	\$1,249,468,361	\$1,223,766,001

	Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008
COLEBROOK	\$183,977,350	\$183,558,000
COLUMBIA	\$522,681,610	\$515,797,688
CORNWALL	\$448,232,780	\$443,994,670
COVENTRY	\$855,277,981	\$840,794,475
CROMWELL	\$1,346,830,367	\$1,048,397,397
DANBURY	\$7,146,429,508	\$6,248,215,400
DARIEN	\$6,606,255,385	\$6,503,841,127
DEEP RIVER	\$512,605,721	\$506,728,718
DERBY	\$902,607,124	\$896,722,123
DURHAM	\$769,113,546	\$750,524,750
EAST GRANBY	\$497,130,747	\$489,583,623
EAST HADDAM	\$974,858,901	\$700,009,220
EAST HAMPTON	\$1,124,687,182	\$1,096,024,189
EAST HARTFORD	\$3,172,514,025	\$2,724,586,547
EAST HAVEN	\$2,226,737,398	\$2,218,772,876
EAST LYME	\$2,277,922,273	\$2,245,262,203
EAST WINDSOR	\$1,053,263,468	\$781,962,283
EASTFORD	\$158,310,718	\$103,932,216
EASTON	\$1,664,048,662	\$1,657,825,621
ELLINGTON	\$1,224,448,137	\$1,183,950,091
ENFIELD	\$3,173,924,922	\$3,161,669,222
ESSEX	\$1,029,694,544	\$1,015,542,422
FAIRFIELD	\$11,874,286,362	\$11,765,157,367
FARMINGTON	\$3,650,705,862	\$2,723,119,181
FRANKLIN	\$175,993,463	\$174,130,748
GLASTONBURY	\$4,073,691,008	\$3,088,606,980
GOSHEN	\$597,777,917	\$396,236,253
GRANBY	\$1,044,614,490	\$836,756,310
GREENWICH	\$33,848,988,996	\$33,296,934,008

	Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008
GRISWOLD	\$806,092,387	\$790,017,900
GROTON	\$3,710,132,183	\$3,206,747,142
GUILFORD	\$3,455,346,343	\$2,555,149,036
HADDAM	\$885,715,664	\$864,190,798
HAMDEN	\$4,310,303,371	\$4,263,738,904
HAMPTON	\$122,136,414	\$119,753,962
HARTFORD	\$3,451,438,441	\$3,334,666,569
HARTLAND	\$193,985,390	\$191,134,776
HARWINTON	\$480,981,470	\$478,863,216
HEBRON	\$856,325,647	\$846,167,744
KENT	\$481,220,955	\$472,403,647
KILLINGLY	\$1,257,004,017	\$851,461,433
KILLINGWORTH	\$804,976,289	\$794,910,796
LEBANON	\$495,829,553	\$490,598,782
LEDYARD	\$1,178,800,525	\$1,165,823,156
LISBON	\$384,728,533	\$379,829,430
LITCHFIELD	\$900,934,511	\$885,192,085
LYME	\$518,073,758	\$514,751,219
MADISON	\$3,412,852,211	\$2,453,875,784
MANCHESTER	\$3,860,079,958	\$3,386,431,677
MANSFIELD	\$899,869,193	\$905,707,189
MARLBOROUGH	\$619,794,294	\$615,989,726
MERIDEN	\$3,659,204,456	\$3,608,414,217
MIDDLEBURY	\$1,061,076,858	\$1,041,799,655
MIDDLEFIELD	\$448,974,398	\$445,039,992
MIDDLETOWN	\$3,474,901,263	\$2,633,277,162
MILFORD	\$5,251,821,450	\$7,097,451,920
MONROE	\$2,115,537,374	\$2,094,927,905

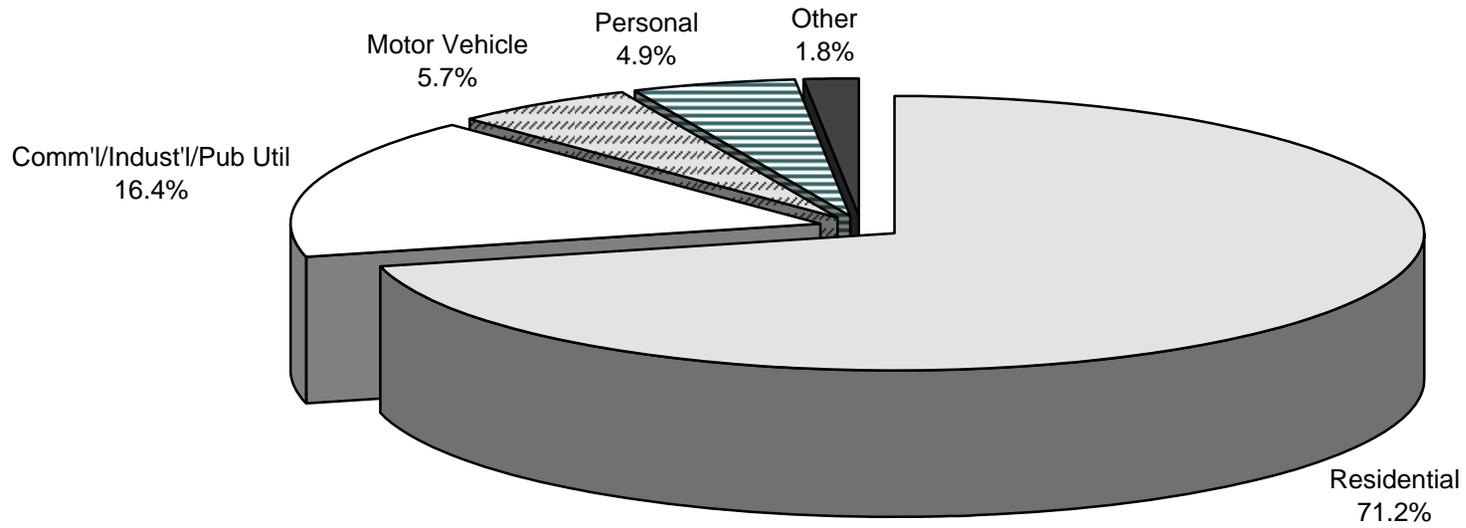
* Source: Municipal form M-13 filed with OPM

Net Grand List *

	Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008		Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008		Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008
MONTVILLE	\$1,483,030,532	\$1,468,999,735	PROSPECT	\$796,155,240	\$784,036,858	TRUMBULL	\$5,048,889,832	\$5,041,941,013
MORRIS	\$348,271,093	\$366,212,598	PUTNAM	\$521,692,480	\$508,258,110	UNION	\$73,389,783	\$72,656,043
NAUGATUCK	\$2,013,554,660	\$1,451,301,450	REDDING	\$2,008,381,039	\$1,550,443,155	VERNON	\$1,884,948,536	\$1,406,051,810
NEW BRITAIN	\$2,943,290,463	\$2,089,372,606	RIDGEFIELD	\$5,438,740,642	\$4,212,750,813	VOLUNTOWN	\$219,720,907	\$219,786,217
NEW CANAAN	\$7,048,694,152	\$6,958,849,354	ROCKY HILL	\$1,656,796,387	\$1,635,894,255	WALLINGFORD	\$4,261,935,600	\$4,168,139,955
NEW FAIRFIELD	\$1,834,311,569	\$1,827,615,813	ROXBURY	\$736,558,952	\$510,354,880	WARREN	\$344,400,650	\$210,642,986
NEW HARTFORD	\$577,151,998	\$570,034,709	SALEM	\$428,044,592	\$425,303,111	WASHINGTON	\$980,907,210	\$966,436,640
NEW HAVEN	\$4,944,791,028	\$4,406,546,092	SALISBURY	\$1,178,824,998	\$1,160,035,822	WATERBURY	\$5,253,604,279	\$3,534,261,722
NEW LONDON	\$1,272,114,660	\$1,260,897,448	SCOTLAND	\$98,302,143	\$97,012,461	WATERFORD	\$3,624,398,114	\$2,728,213,930
NEW MILFORD	\$3,027,471,610	\$3,021,765,660	SEYMOUR	\$1,374,262,705	\$1,339,069,682	WATERTOWN	\$1,682,947,512	\$1,666,065,319
NEWINGTON	\$2,633,316,889	\$2,590,253,718	SHARON	\$557,945,442	\$541,255,445	WEST HARTFORD	\$4,889,430,313	\$4,497,443,813
NEWTOWN	\$3,912,973,983	\$3,042,190,785	SHELTON	\$5,037,001,790	\$4,927,245,820	WEST HAVEN	\$3,016,068,832	\$3,046,675,008
NORFOLK	\$215,015,712	\$207,254,284	SHERMAN	\$673,879,017	\$666,164,192	WESTBROOK	\$1,317,747,360	\$1,303,486,930
NORTH BRANFORD	\$1,284,274,455	\$1,266,894,075	SIMSBURY	\$2,597,569,685	\$2,022,421,806	WESTON	\$2,554,063,888	\$2,512,825,856
NORTH CANAAN	\$345,720,170	\$251,302,080	SOMERS	\$756,495,764	\$744,106,966	WESTPORT	\$10,612,279,428	\$10,404,044,276
NORTH HAVEN	\$2,887,883,952	\$2,582,095,214	SOUTH WINDSOR	\$2,680,367,627	\$2,113,039,277	WETHERSFIELD	\$2,003,032,473	\$1,991,317,830
NORTH STONINGTON	\$619,415,323	\$601,685,723	SOUTHBURY	\$2,602,761,298	\$2,067,049,784	WILLINGTON	\$398,016,713	\$393,277,756
NORWALK	\$10,673,887,839	\$10,508,527,613	SOUTHINGTON	\$3,913,907,228	\$3,872,003,267	WILTON	\$4,971,093,805	\$3,814,713,540
NORWICH	\$1,851,822,425	\$1,818,112,461	SPRAGUE	\$182,533,314	\$183,034,630	WINCHESTER	\$816,890,204	\$587,937,928
OLD LYME	\$1,499,308,412	\$1,490,337,940	STAFFORD	\$780,029,180	\$781,522,365	WINDHAM	\$925,518,457	\$913,693,948
OLD SAYBROOK	\$1,944,268,970	\$1,930,822,271	STAMFORD	\$23,928,735,084	\$9,361,731,391	WINDSOR	\$2,590,737,631	\$2,401,738,783
ORANGE	\$1,734,624,739	\$1,574,614,691	STERLING	\$317,465,154	\$182,858,545	WINDSOR LOCKS	\$1,153,229,540	\$1,337,261,519
OXFORD	\$1,366,404,005	\$1,333,983,051	STONINGTON	\$3,088,824,503	\$2,137,615,581	WOLCOTT	\$1,357,206,765	\$1,337,261,519
PLAINFIELD	\$1,007,056,237	\$691,309,960	STRATFORD	\$4,569,050,401	\$4,527,621,341	WOODBIDGE	\$1,220,111,310	\$1,198,054,295
PLAINVILLE	\$1,383,409,620	\$1,370,713,110	SUFFIELD	\$1,125,497,792	\$1,112,079,793	WOODBURY	\$1,051,023,940	\$1,041,897,566
PLYMOUTH	\$816,222,133	\$807,948,470	THOMASTON	\$612,810,115	\$613,752,141	WOODSTOCK	\$783,345,041	\$770,351,439
POMFRET	\$344,674,482	\$340,763,984	THOMPSON	\$659,251,453	\$648,933,320			
PORTLAND	\$835,396,680	\$825,332,427	TOLLAND	\$1,221,664,134	\$1,201,951,776			
PRESTON	\$441,044,838	\$296,144,114	TORRINGTON	\$1,928,040,634	\$1,905,788,613			
						** Total **	\$375,491,864,406	\$334,594,000,553

* Source: Municipal form M-13 filed with OPM

Grand List Components *



Residential	Comm'l/Indust'l/Pub Util	Motor Vehicle	Personal	Other
\$277,060,920,337	\$63,819,069,251	\$22,067,105,289	\$19,136,712,458	\$6,831,305,473

* Based on the 10/1/2007 gross grand list and its components without exemptions.

Grand List Components

	Oct. 1 2007 Grand List Assessment	*** % of 10/1/07 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
ANDOVER	\$273,975,634	83.3%	2.9%	8.9%	2.1%	2.8%
ANSONIA	\$1,178,582,482	76.2%	12.3%	7.6%	3.9%	0.0%
ASHFORD	\$341,731,161	77.2%	7.3%	8.5%	2.2%	4.8%
AVON	\$2,279,275,160	76.4%	12.1%	7.0%	4.3%	0.2%
BARKHAMSTED	\$305,927,368	72.5%	5.8%	9.1%	3.9%	8.7%
BEACON FALLS	\$524,362,998	77.5%	8.2%	7.6%	3.8%	3.0%
BERLIN	\$2,268,401,710	64.6%	17.3%	7.1%	8.2%	2.8%
BETHANY	\$546,124,386	82.3%	5.6%	8.3%	2.8%	1.0%
BETHEL	\$2,313,147,160	70.3%	14.8%	5.8%	6.5%	2.6%
BETHLEHEM	\$363,007,293	84.3%	3.6%	8.5%	2.0%	1.7%
BLOOMFIELD	\$1,795,483,355	54.2%	24.9%	7.8%	13.1%	0.1%
BOLTON	\$405,572,410	80.6%	5.2%	9.0%	2.4%	2.8%
BOZRAH	\$250,348,380	64.7%	13.2%	9.4%	8.4%	4.3%
BRANFORD	\$3,341,817,685	75.1%	14.0%	6.5%	3.8%	0.6%
BRIDGEPORT	\$5,605,711,581	58.1%	22.1%	7.1%	12.1%	0.6%
BRIDGEWATER	\$410,656,650	87.4%	1.1%	4.3%	0.8%	6.4%
BRISTOL	\$4,406,510,310	63.8%	18.9%	7.8%	8.3%	1.2%
BROOKFIELD	\$2,583,935,346	74.5%	14.5%	5.2%	3.6%	2.1%
BROOKLYN	\$508,373,623	74.3%	9.0%	9.9%	2.8%	4.0%
BURLINGTON	\$779,328,907	82.1%	1.8%	9.4%	1.5%	5.2%
CANAAN	\$187,115,300	64.3%	9.4%	4.7%	4.6%	16.9%
CANTERBURY	\$357,164,239	79.4%	3.5%	10.8%	2.3%	4.0%
CANTON	\$937,507,260	74.5%	12.3%	8.5%	4.5%	0.2%
CHAPLIN	\$128,898,744	72.8%	6.2%	11.2%	6.4%	3.4%
CHESHIRE	\$2,574,871,737	74.0%	12.2%	8.2%	4.9%	0.6%
CHESTER	\$438,334,595	69.2%	16.2%	6.4%	5.2%	3.0%
CLINTON	\$1,671,914,231	77.6%	11.2%	5.3%	4.4%	1.5%
COLCHESTER	\$1,254,720,501	75.5%	9.5%	8.8%	3.1%	3.2%

	Oct. 1 2007 Grand List Assessment	*** % of 10/1/07 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
COLEBROOK	\$185,346,420	83.1%	7.4%	5.9%	2.7%	0.9%
COLUMBIA	\$525,191,566	83.5%	4.3%	7.8%	2.1%	2.3%
CORNWALL	\$449,204,780	68.8%	2.3%	3.0%	1.7%	24.2%
COVENTRY	\$859,906,346	83.0%	2.7%	9.4%	2.2%	2.8%
CROMWELL	\$1,353,922,515	69.6%	17.3%	7.2%	4.9%	1.1%
DANBURY	\$8,617,118,185	61.2%	27.8%	5.4%	5.6%	0.0%
DARIEN	\$6,607,703,035	86.9%	6.3%	3.3%	1.2%	2.3%
DEEP RIVER	\$519,256,817	78.8%	8.3%	6.1%	4.2%	2.6%
DERBY	\$912,976,009	69.4%	18.2%	6.8%	4.6%	1.0%
DURHAM	\$781,681,803	70.9%	4.5%	6.9%	4.3%	13.4%
EAST GRANBY	\$516,785,402	62.1%	14.7%	9.2%	11.1%	2.9%
EAST HADDAM	\$982,536,922	82.4%	5.3%	6.8%	1.9%	3.6%
EAST HAMPTON	\$1,129,031,422	80.8%	5.4%	8.0%	2.2%	3.5%
EAST HARTFORD	\$3,344,402,340	55.7%	23.2%	7.5%	12.7%	0.8%
EAST HAVEN	\$2,256,047,323	76.5%	14.3%	7.0%	1.8%	0.5%
EAST LYME	\$2,289,999,493	82.3%	8.0%	5.1%	1.8%	3.0%
EAST WINDSOR	\$1,082,941,546	54.9%	27.2%	8.3%	7.8%	1.8%
EASTFORD	\$162,390,804	76.7%	5.9%	7.8%	5.2%	4.4%
EASTON	\$1,668,073,262	91.6%	2.3%	4.5%	0.8%	0.8%
ELLINGTON	\$1,242,862,073	76.3%	10.8%	8.5%	3.8%	0.6%
ENFIELD	\$3,210,765,124	65.4%	20.7%	7.5%	5.5%	0.9%
ESSEX	\$1,039,307,754	76.9%	13.4%	6.0%	3.7%	0.0%
FAIRFIELD	\$11,930,013,752	84.7%	9.0%	3.7%	1.6%	1.0%
FARMINGTON	\$3,687,885,762	65.1%	23.1%	5.7%	5.8%	0.3%
FRANKLIN	\$178,234,163	57.8%	18.1%	10.1%	7.8%	6.3%
GLASTONBURY	\$4,087,995,130	76.1%	13.4%	6.4%	3.1%	0.9%
GOSHEN	\$599,941,923	81.7%	3.7%	4.7%	1.3%	8.5%
GRANBY	\$1,049,252,760	77.2%	4.7%	7.7%	1.8%	8.5%
GREENWICH	\$33,882,362,087	79.9%	13.9%	2.1%	1.8%	2.3%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

Grand List Components

	*** % of 10/1/07 Grand List Assessment ***					
	Oct. 1 2007 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
GRISWOLD	\$818,777,971	78.9%	6.6%	8.6%	2.8%	3.2%
GROTON	\$4,366,715,937	53.6%	26.9%	4.7%	13.0%	1.8%
GUILFORD	\$3,478,060,403	85.0%	7.3%	4.9%	2.1%	0.6%
HADDAM	\$887,737,945	75.8%	6.5%	6.8%	6.2%	4.7%
HAMDEN	\$4,351,943,447	72.8%	16.8%	7.0%	3.2%	0.2%
HAMPTON	\$124,252,299	80.8%	1.4%	11.4%	2.2%	4.2%
HARTFORD	\$4,188,579,092	25.0%	49.6%	6.7%	16.4%	2.3%
HARTLAND	\$194,714,310	76.7%	9.3%	7.9%	2.4%	3.7%
HARWINTON	\$482,982,678	78.9%	2.5%	9.9%	3.3%	5.4%
HEBRON	\$858,808,874	85.8%	3.1%	7.7%	1.5%	1.9%
KENT	\$481,960,605	77.1%	7.6%	5.2%	2.5%	7.6%
KILLINGLY	\$1,665,623,346	46.5%	21.7%	6.0%	22.1%	3.6%
KILLINGWORTH	\$811,166,187	87.9%	2.8%	6.6%	1.2%	1.6%
LEBANON	\$503,955,380	77.7%	3.5%	10.5%	4.6%	3.7%
LEDYARD	\$1,203,954,098	77.3%	5.9%	8.8%	5.3%	2.8%
LISBON	\$405,834,863	64.3%	16.5%	7.4%	7.9%	3.9%
LITCHFIELD	\$904,193,595	78.8%	9.5%	7.9%	2.7%	1.1%
LYME	\$519,333,311	90.1%	0.8%	3.8%	1.0%	4.4%
MADISON	\$3,424,089,269	88.6%	5.0%	4.3%	1.4%	0.7%
MANCHESTER	\$4,362,761,730	56.1%	29.2%	7.3%	7.5%	0.0%
MANSFIELD	\$927,860,231	76.0%	11.7%	7.7%	3.9%	0.7%
MARLBOROUGH	\$622,820,769	85.6%	5.1%	7.6%	1.5%	0.2%
MERIDEN	\$3,879,478,191	61.7%	21.9%	7.2%	8.7%	0.4%
MIDDLEBURY	\$1,066,851,352	74.7%	11.2%	5.7%	3.8%	4.6%
MIDDLEFIELD	\$462,743,800	77.3%	8.1%	6.8%	7.5%	0.4%
MIDDLETOWN	\$3,578,396,110	56.6%	21.9%	7.3%	11.9%	2.3%
MILFORD	\$7,367,814,480	70.3%	18.8%	4.7%	4.0%	2.1%
MONROE	\$2,137,577,139	78.2%	8.0%	7.3%	3.7%	2.7%

	*** % of 10/1/07 Grand List Assessment ***					
	Oct. 1 2007 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
MONTVILLE	\$1,508,577,400	69.4%	12.4%	7.9%	10.2%	0.1%
MORRIS	\$349,132,123	82.2%	3.7%	5.2%	1.8%	7.2%
NAUGATUCK	\$2,049,243,560	72.9%	13.0%	8.0%	5.0%	1.1%
NEW BRITAIN	\$3,017,904,081	61.5%	23.1%	8.3%	6.6%	0.5%
NEW CANAAN	\$7,050,923,082	89.4%	4.9%	3.5%	0.8%	1.4%
NEW FAIRFIELD	\$1,840,690,612	91.0%	2.1%	5.9%	1.0%	0.0%
NEW HARTFORD	\$585,413,157	77.6%	5.2%	8.7%	4.2%	4.2%
NEW HAVEN	\$6,518,067,897	52.6%	34.5%	5.1%	6.9%	0.9%
NEW LONDON	\$1,399,432,778	51.2%	34.0%	7.1%	6.7%	0.9%
NEW MILFORD	\$3,059,305,860	72.3%	12.8%	6.7%	4.4%	3.8%
NEWINGTON	\$2,683,584,888	64.6%	20.0%	7.6%	6.5%	1.3%
NEWTOWN	\$3,944,957,120	82.2%	7.7%	5.6%	2.5%	2.0%
NORFOLK	\$215,902,050	71.1%	4.3%	6.6%	2.5%	15.5%
NORTH BRANFORD	\$1,302,476,665	76.8%	10.1%	8.1%	3.7%	1.4%
NORTH CANAAN	\$367,267,590	48.0%	22.1%	6.1%	15.6%	8.1%
NORTH HAVEN	\$2,979,995,470	63.5%	20.3%	6.8%	8.2%	1.3%
NORTH STONINGTON	\$623,125,055	71.6%	10.2%	6.6%	4.1%	7.5%
NORWALK	\$10,823,912,214	67.5%	21.3%	5.2%	5.1%	0.9%
NORWICH	\$1,876,344,235	58.5%	23.0%	9.8%	6.0%	2.7%
OLD LYME	\$1,504,309,430	86.7%	4.8%	4.5%	1.9%	2.1%
OLD SAYBROOK	\$1,960,313,650	79.3%	11.0%	4.7%	3.1%	1.9%
ORANGE	\$2,166,688,863	68.2%	21.1%	5.5%	3.8%	1.4%
OXFORD	\$1,374,867,757	83.6%	4.9%	7.3%	2.9%	1.4%
PLAINFIELD	\$1,081,371,527	60.0%	18.9%	7.9%	7.3%	5.9%
PLAINVILLE	\$1,425,782,250	61.6%	20.1%	9.1%	7.7%	1.4%
PLYMOUTH	\$825,206,147	73.9%	7.2%	9.4%	3.6%	5.8%
POMFRET	\$350,174,882	78.1%	6.7%	8.7%	3.6%	2.9%
PORTLAND	\$842,097,870	75.6%	9.7%	7.8%	3.4%	3.5%
PRESTON	\$443,549,662	77.8%	4.7%	8.2%	3.6%	5.8%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

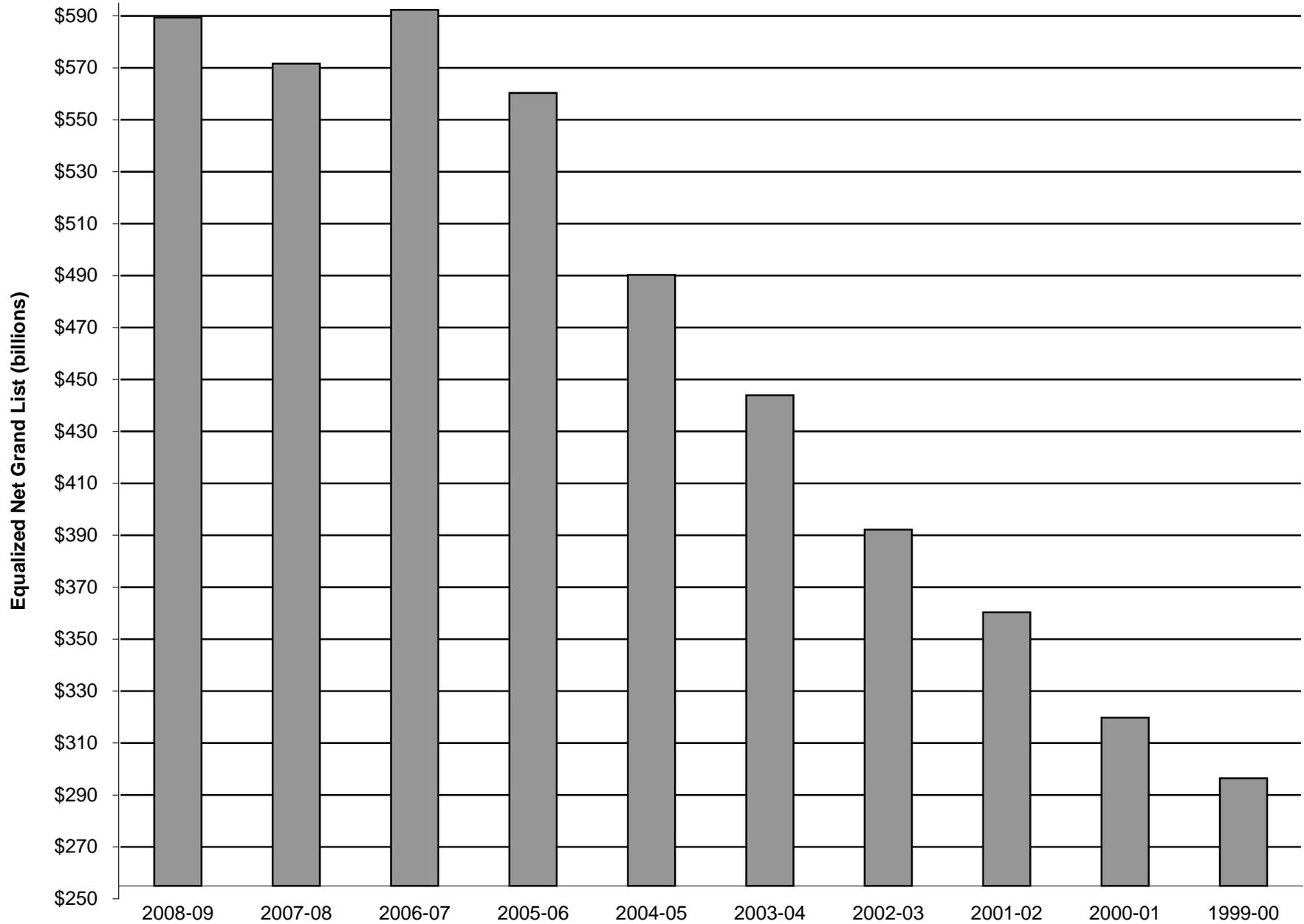
Grand List Components

	Oct. 1 2007 Grand List Assessment	*** % of 10/1/07 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
PROSPECT	\$804,458,914	81.2%	6.3%	8.7%	2.9%	0.9%
PUTNAM	\$539,337,930	54.1%	23.2%	9.6%	10.8%	2.4%
REDDING	\$2,009,327,138	81.0%	6.9%	4.5%	4.4%	3.2%
RIDGEFIELD	\$5,471,998,720	84.8%	7.0%	4.2%	2.6%	1.3%
ROCKY HILL	\$1,671,922,160	58.4%	25.5%	8.8%	6.4%	0.9%
ROXBURY	\$737,459,142	86.5%	0.4%	3.6%	0.8%	8.8%
SALEM	\$430,395,588	81.6%	4.5%	7.1%	3.0%	3.7%
SALISBURY	\$1,181,567,780	70.5%	4.5%	2.8%	1.7%	20.5%
SCOTLAND	\$99,821,713	80.4%	1.2%	12.0%	3.5%	3.0%
SEYMOUR	\$1,392,359,562	75.1%	9.7%	8.1%	4.4%	2.7%
SHARON	\$559,669,142	80.7%	5.3%	4.6%	3.2%	6.2%
SHELTON	\$5,092,593,510	71.2%	17.2%	5.7%	5.6%	0.4%
SHERMAN	\$676,916,704	82.1%	0.8%	5.1%	1.3%	10.7%
SIMSBURY	\$2,605,597,500	75.6%	12.3%	6.8%	4.6%	0.6%
SOMERS	\$764,356,617	83.6%	3.9%	8.9%	2.2%	1.4%
SOUTH WINDSOR	\$2,749,100,942	67.2%	17.9%	7.1%	6.4%	1.4%
SOUTHBURY	\$2,612,323,723	75.2%	13.7%	5.8%	4.5%	0.8%
SOUTHINGTON	\$3,999,841,165	71.4%	13.5%	8.0%	4.7%	2.4%
SPRAGUE	\$197,059,940	61.6%	10.8%	8.9%	12.0%	6.7%
STAFFORD	\$818,933,684	69.5%	7.6%	9.5%	7.4%	6.0%
STAMFORD	\$24,148,559,620	58.5%	34.1%	3.4%	4.0%	0.0%
STERLING	\$320,587,000	68.5%	5.7%	6.5%	7.9%	11.4%
STONINGTON	\$3,109,181,703	74.9%	14.9%	4.1%	2.6%	3.5%
STRATFORD	\$4,701,202,290	71.2%	14.2%	6.5%	6.9%	1.2%
SUFFIELD	\$1,140,361,907	78.1%	7.4%	9.0%	4.8%	0.8%
THOMASTON	\$632,563,443	70.4%	12.2%	8.3%	7.3%	1.8%
THOMPSON	\$669,815,009	71.9%	3.7%	9.2%	2.9%	12.4%
TOLLAND	\$1,236,835,778	80.9%	6.6%	9.2%	3.0%	0.3%
TORRINGTON	\$1,994,759,524	64.5%	16.3%	10.2%	7.7%	1.2%

	Oct. 1 2007 Grand List Assessment	*** % of 10/1/07 Grand List Assessment ***				
		Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
TRUMBULL	\$5,086,788,531	76.5%	12.7%	5.2%	4.6%	0.9%
UNION	\$73,961,143	74.0%	7.1%	9.3%	3.9%	5.6%
VERNON	\$1,899,472,229	65.5%	21.3%	8.6%	3.9%	0.7%
VOLUNTOWN	\$221,359,640	77.7%	2.1%	8.2%	1.4%	10.6%
WALLINGFORD	\$4,375,315,549	63.4%	19.2%	7.1%	9.3%	1.0%
WARREN	\$345,457,540	83.5%	1.2%	3.8%	1.2%	10.4%
WASHINGTON	\$982,704,440	76.1%	3.4%	3.9%	1.8%	14.8%
WATERBURY	\$5,423,449,498	56.3%	28.9%	6.8%	6.6%	1.3%
WATERFORD	\$3,704,996,270	49.4%	24.7%	3.9%	20.8%	1.2%
WATERTOWN	\$1,724,327,175	71.4%	11.6%	9.3%	7.6%	0.0%
WEST HARTFORD	\$6,084,790,360	75.8%	14.4%	6.2%	3.0%	0.7%
WEST HAVEN	\$3,063,488,886	72.5%	15.8%	7.7%	3.4%	0.7%
WESTBROOK	\$1,342,407,838	76.5%	11.9%	3.8%	3.9%	3.9%
WESTON	\$2,555,561,518	91.2%	0.7%	4.5%	0.7%	2.8%
WESTPORT	\$10,625,975,088	81.0%	12.9%	2.9%	1.7%	1.5%
WETHERSFIELD	\$2,018,181,433	76.2%	12.5%	8.1%	3.1%	0.0%
WILLINGTON	\$399,416,867	58.2%	18.2%	9.8%	3.2%	10.6%
WILTON	\$4,989,032,850	78.0%	13.1%	3.8%	3.8%	1.2%
WINCHESTER	\$832,609,044	70.1%	11.1%	7.7%	5.1%	6.0%
WINDHAM	\$951,182,560	55.4%	17.3%	9.8%	7.3%	10.1%
WINDSOR	\$2,692,952,511	49.5%	26.9%	7.1%	15.8%	0.8%
WINDSOR LOCKS	\$1,265,287,711	41.9%	23.3%	13.8%	21.0%	0.0%
WOLCOTT	\$1,376,628,635	81.2%	6.2%	8.4%	3.3%	0.9%
WOODBIDGE	\$1,224,460,420	83.2%	5.8%	6.7%	2.7%	1.6%
WOODBURY	\$1,056,708,138	81.6%	7.4%	8.0%	2.1%	0.9%
WOODSTOCK	\$794,147,075	81.1%	4.5%	7.4%	2.7%	4.3%
** Total **						
	\$388,915,112,808	71.2%	16.4%	5.7%	4.9%	1.8%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List



Equalized Net Grand List

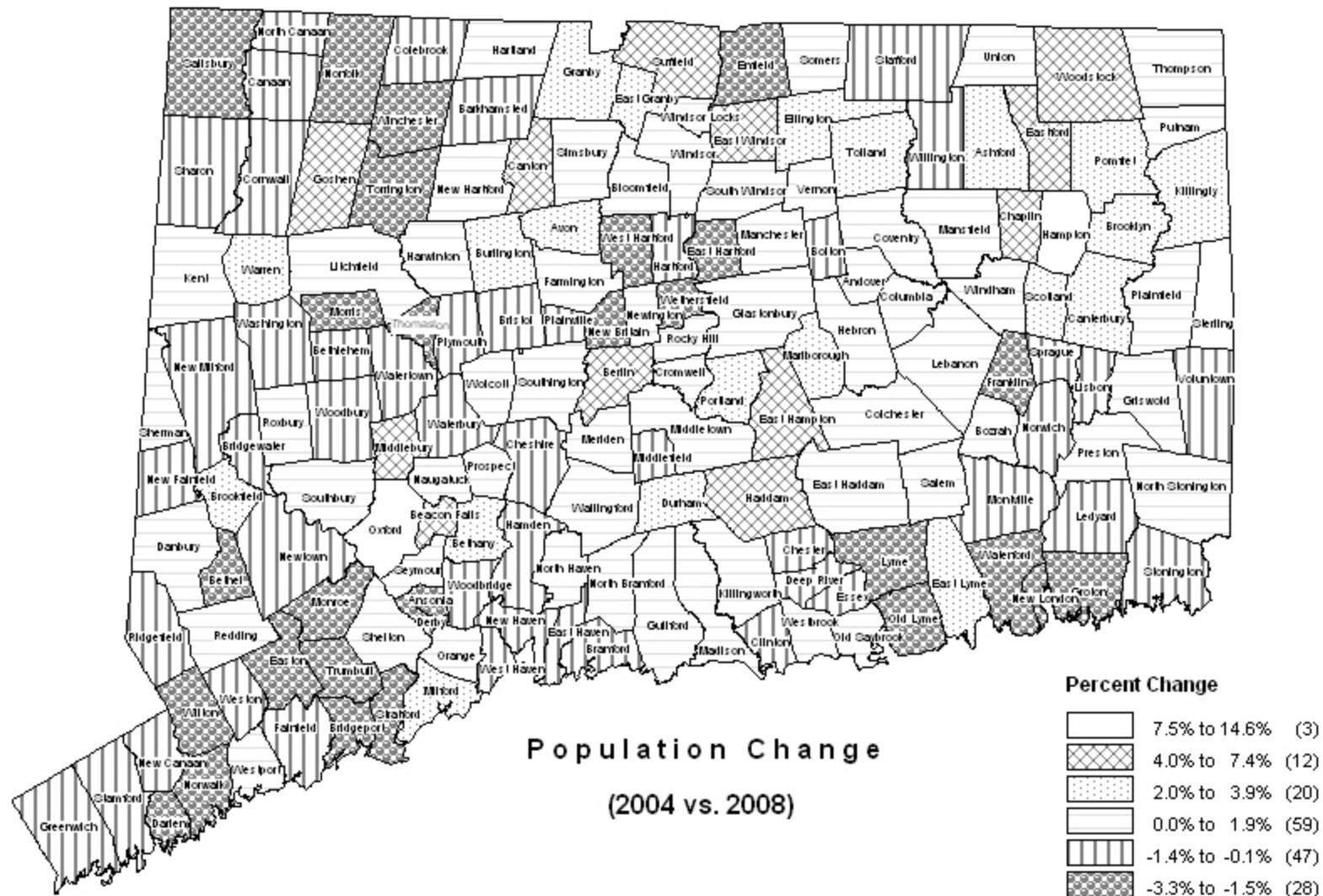
	Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008		Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008		Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008
ANDOVER	\$416,011,483	\$384,665,337	COLEBROOK	\$267,797,540	\$285,784,134	GRISWOLD	\$1,183,963,339	\$1,138,013,359
ANSONIA	\$1,675,945,517	\$1,799,272,624	COLUMBIA	\$802,659,883	\$738,700,757	GROTON	\$5,819,429,482	\$4,839,951,709
ASHFORD	\$485,430,029	\$527,896,483	CORNWALL	\$608,085,059	\$634,406,507	GUILFORD	\$4,947,979,604	\$4,993,873,043
AVON	\$3,973,388,770	\$3,890,796,199	COVENTRY	\$1,446,495,746	\$1,468,099,474	HADDAM	\$1,354,895,232	\$1,373,074,518
BARKHAMSTED	\$532,382,024	\$529,848,357	CROMWELL	\$1,929,219,407	\$1,980,706,010	HAMDEN	\$6,663,409,793	\$6,872,361,698
BEACON FALLS	\$738,923,414	\$726,986,146	DANBURY	\$10,347,419,783	\$12,671,862,277	HAMPTON	\$225,016,283	\$221,931,393
BERLIN	\$3,229,787,266	\$3,342,194,267	DARIEN	\$12,460,762,952	\$12,768,925,522	HARTFORD	\$8,029,737,495	\$5,617,517,672
BETHANY	\$975,832,914	\$963,959,762	DEEP RIVER	\$797,932,677	\$764,690,796	HARTLAND	\$297,022,477	\$299,244,219
BETHEL	\$3,294,934,129	\$3,434,114,107	DERBY	\$1,380,321,088	\$1,397,512,196	HARWINTON	\$827,522,244	\$886,628,761
BETHLEHEM	\$663,369,368	\$588,761,186	DURHAM	\$1,121,857,150	\$1,110,472,228	HEBRON	\$1,189,642,022	\$1,209,139,624
BLOOMFIELD	\$3,190,940,420	\$3,174,623,445	EAST GRANBY	\$831,397,082	\$871,556,067	KENT	\$974,362,763	\$995,505,211
BOLTON	\$677,157,698	\$665,538,182	EAST HADDAM	\$1,393,560,644	\$1,468,673,777	KILLINGLY	\$1,853,407,186	\$1,988,488,894
BOZRAH	\$355,780,957	\$410,614,498	EAST HAMPTON	\$1,709,710,103	\$1,723,486,912	KILLINGWORTH	\$1,125,223,765	\$1,136,685,333
BRANFORD	\$6,088,562,615	\$5,877,909,582	EAST HARTFORD	\$4,904,766,424	\$4,051,722,914	LEBANON	\$996,288,672	\$971,754,520
BRIDGEPORT	\$11,436,680,103	\$11,835,219,911	EAST HAVEN	\$3,279,898,969	\$3,177,700,767	LEDYARD	\$1,783,873,636	\$1,818,274,359
BRIDGEWATER	\$549,555,901	\$580,041,917	EAST LYME	\$3,396,007,522	\$3,210,848,344	LISBON	\$576,821,110	\$543,292,414
BRISTOL	\$6,232,297,421	\$6,606,175,760	EAST WINDSOR	\$1,542,874,109	\$1,481,295,786	LITCHFIELD	\$1,770,768,034	\$1,752,551,589
BROOKFIELD	\$3,640,789,552	\$3,645,733,757	EASTFORD	\$230,485,274	\$236,095,836	LYME	\$904,855,732	\$854,830,282
BROOKLYN	\$844,298,373	\$852,056,587	EASTON	\$2,202,760,061	\$2,369,351,530	MADISON	\$4,876,842,999	\$4,750,966,920
BURLINGTON	\$1,356,175,347	\$1,362,527,845	ELLINGTON	\$1,857,807,278	\$1,859,058,264	MANCHESTER	\$5,959,628,016	\$4,902,484,041
CANAAN	\$266,681,886	\$272,948,208	ENFIELD	\$4,888,653,263	\$4,551,499,194	MANSFIELD	\$1,454,525,357	\$1,480,091,334
CANTERBURY	\$594,781,959	\$595,636,813	ESSEX	\$1,754,140,000	\$1,842,671,127	MARLBOROUGH	\$887,051,559	\$916,884,957
CANTON	\$1,773,180,001	\$1,774,980,267	FAIRFIELD	\$16,375,127,214	\$17,072,416,750	MERIDEN	\$5,530,244,034	\$5,201,706,481
CHAPLIN	\$252,863,044	\$263,592,623	FARMINGTON	\$5,264,313,574	\$5,722,469,042	MIDDLEBURY	\$1,528,310,895	\$1,491,853,687
CHESHIRE	\$4,354,132,463	\$4,480,349,634	FRANKLIN	\$326,464,423	\$329,800,657	MIDDLEFIELD	\$659,706,940	\$649,565,171
CHESTER	\$732,029,079	\$768,858,652	GLASTONBURY	\$5,830,109,186	\$6,104,015,650	MIDDLETOWN	\$5,072,231,780	\$5,745,220,104
CLINTON	\$2,547,863,310	\$2,544,527,056	GOSHEN	\$854,305,176	\$798,524,153	MILFORD	\$7,423,848,716	\$10,214,669,430
COLCHESTER	\$1,851,878,356	\$1,750,253,359	GRANBY	\$1,495,997,300	\$1,571,154,395	MONROE	\$3,755,749,821	\$3,845,023,945
			GREENWICH	\$52,513,936,427	\$52,350,613,343			

Equalized Net Grand List

	Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008		Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008		Oct. 1 '07 for FY 2008-2009	Oct. 1 '06 for FY 2007-2008
MONTVILLE	\$2,202,457,900	\$2,113,241,213	PROSPECT	\$1,291,438,333	\$1,250,640,124	TRUMBULL	\$7,409,467,512	\$7,420,089,444
MORRIS	\$607,499,990	\$666,197,298	PUTNAM	\$1,004,966,921	\$980,772,219	UNION	\$124,755,776	\$152,164,343
NAUGATUCK	\$2,913,509,729	\$3,202,794,985	REDDING	\$2,869,460,967	\$2,776,443,708	VERNON	\$2,491,857,824	\$2,017,416,957
NEW BRITAIN	\$4,266,713,050	\$4,617,766,549	RIDGEFIELD	\$7,808,266,020	\$8,052,661,302	VOLUNTOWN	\$322,893,157	\$336,427,497
NEW CANAAN	\$12,598,242,853	\$13,048,972,888	ROCKY HILL	\$3,041,593,706	\$2,959,539,490	WALLINGFORD	\$7,075,703,679	\$7,054,965,181
NEW FAIRFIELD	\$2,817,408,878	\$2,849,406,053	ROXBURY	\$1,052,434,689	\$1,005,882,174	WARREN	\$492,194,143	\$492,666,684
NEW HARTFORD	\$1,029,260,517	\$1,066,547,118	SALEM	\$600,991,342	\$607,833,016	WASHINGTON	\$1,882,715,345	\$1,744,351,822
NEW HAVEN	\$7,593,243,863	\$6,370,284,874	SALISBURY	\$1,769,985,006	\$1,785,473,033	WATERBURY	\$7,617,694,194	\$8,097,150,675
NEW LONDON	\$2,177,713,082	\$2,410,966,668	SCOTLAND	\$194,608,924	\$202,623,043	WATERFORD	\$5,182,071,729	\$4,888,298,670
NEW MILFORD	\$4,922,456,357	\$5,123,703,742	SEYMOUR	\$2,121,453,505	\$2,115,320,761	WATERTOWN	\$2,970,805,402	\$3,235,572,510
NEWINGTON	\$4,076,961,126	\$4,219,375,008	SHARON	\$1,158,625,132	\$1,121,755,517	WEST HARTFORD	\$7,332,637,978	\$6,447,326,690
NEWTOWN	\$5,610,981,061	\$5,802,328,236	SHELTON	\$7,412,846,768	\$7,095,358,371	WEST HAVEN	\$4,601,599,298	\$5,085,223,991
NORFOLK	\$425,726,619	\$421,545,603	SHERMAN	\$1,101,503,318	\$1,128,022,509	WESTBROOK	\$1,995,186,819	\$1,884,545,581
NORTH BRANFORD	\$1,983,467,813	\$1,979,674,513	SIMSBURY	\$3,715,470,880	\$3,961,195,938	WESTON	\$3,934,316,145	\$4,292,689,369
NORTH CANAAN	\$522,658,314	\$544,916,147	SOMERS	\$1,239,380,823	\$1,258,254,155	WESTPORT	\$16,130,739,195	\$16,122,885,534
NORTH HAVEN	\$4,673,548,530	\$4,101,886,907	SOUTH WINDSOR	\$3,917,940,333	\$4,073,533,759	WETHERSFIELD	\$3,637,100,135	\$3,630,413,611
NORTH STONINGTON	\$953,246,635	\$918,071,623	SOUTHBURY	\$3,721,949,969	\$3,677,118,033	WILLINGTON	\$728,820,264	\$735,517,451
NORWALK	\$20,990,084,209	\$20,898,752,371	SOUTHINGTON	\$5,968,387,721	\$6,045,594,484	WILTON	\$7,124,700,343	\$7,370,651,746
NORWICH	\$3,615,569,261	\$3,559,365,625	SPRAGUE	\$310,107,322	\$329,873,326	WINCHESTER	\$1,186,425,063	\$1,193,301,023
OLD LYME	\$2,448,699,331	\$2,613,630,524	STAFFORD	\$1,279,871,932	\$1,301,922,866	WINDHAM	\$1,598,844,233	\$1,579,693,853
OLD SAYBROOK	\$3,416,096,296	\$3,486,106,583	STAMFORD	\$34,348,965,159	\$13,438,345,880	WINDSOR	\$4,533,063,159	\$4,553,843,709
ORANGE	\$2,491,548,161	\$2,257,737,784	STERLING	\$456,741,871	\$415,650,613	WINDSOR LOCKS	\$2,103,647,832	\$2,009,467,885
OXFORD	\$2,122,957,162	\$2,130,026,619	STONINGTON	\$4,425,913,909	\$4,812,976,599	WOLCOTT	\$2,032,777,268	\$1,931,156,739
PLAINFIELD	\$1,498,214,867	\$1,690,180,991	STRATFORD	\$7,495,976,591	\$7,746,807,389	WOODBIDGE	\$1,958,317,509	\$1,922,531,702
PLAINVILLE	\$2,215,922,414	\$1,996,146,743	SUFFIELD	\$2,054,688,971	\$2,049,428,680	WOODBURY	\$1,914,051,565	\$1,880,217,703
PLYMOUTH	\$1,207,994,972	\$1,160,098,464	THOMASTON	\$927,513,409	\$893,393,803	WOODSTOCK	\$1,110,064,076	\$1,173,979,738
POMFRET	\$507,127,771	\$569,467,485	THOMPSON	\$1,026,835,715	\$1,089,597,463			
PORTLAND	\$1,235,989,791	\$1,183,547,116	TOLLAND	\$1,990,240,266	\$1,987,898,059	** Total **	\$589,365,446,466	\$571,643,290,925
PRESTON	\$630,196,911	\$650,284,639	TORRINGTON	\$3,590,462,162	\$3,598,018,487			

SECTION C

STATEWIDE RANKINGS



Population - July 1, 2008 with Comparative Data

	Population July 1, 2008	% Change 2004 vs 2008
1 BRIDGEPORT	136,405	-2.7%
2 HARTFORD	124,062	-0.8%
3 NEW HAVEN	123,669	-1.1%
4 STAMFORD	119,303	-0.7%
5 WATERBURY	107,037	-1.3%
6 NORWALK	83,185	-1.5%
7 DANBURY	79,256	1.3%
8 NEW BRITAIN	70,486	-1.9%
9 GREENWICH	61,937	-0.6%
10 BRISTOL	60,927	-0.1%
11 WEST HARTFORD	60,495	-1.5%
12 MERIDEN	59,186	0.0%
13 HAMDEN	57,862	-0.9%
14 FAIRFIELD	57,345	-0.9%
15 MANCHESTER	56,385	1.5%
16 MILFORD	55,907	2.6%
17 WEST HAVEN	52,420	-1.3%
18 STRATFORD	48,853	-2.9%
19 EAST HARTFORD	48,571	-1.7%
20 MIDDLETOWN	48,030	1.9%
21 ENFIELD	44,895	-1.5%
22 WALLINGFORD	44,859	0.6%
23 SOUTHWINGTON	42,250	1.3%
24 SHELTON	39,991	1.9%
25 GROTON	39,167	-3.3%
26 NORWICH	36,388	-0.9%
27 TORRINGTON	35,312	-1.8%
28 TRUMBULL	34,688	-1.7%

	Population July 1, 2008	% Change 2004 vs 2008
29 GLASTONBURY	33,263	1.3%
30 NAUGATUCK	31,931	0.4%
31 VERNON	29,839	1.7%
32 NEWINGTON	29,699	0.2%
33 CHESHIRE	29,066	-0.8%
34 BRANFORD	28,969	-0.7%
35 WINDSOR	28,851	0.7%
36 EAST HAVEN	28,590	-0.8%
37 NEW MILFORD	28,338	-0.5%
38 NEWTOWN	26,737	-0.1%
39 WESTPORT	26,592	0.1%
40 SOUTH WINDSOR	25,966	1.5%
41 NEW LONDON	25,891	-1.8%
42 WETHERSFIELD	25,719	-2.4%
43 FARMINGTON	25,116	1.8%
44 MANSFIELD	24,622	1.6%
45 RIDGEFIELD	24,011	-0.8%
46 NORTH HAVEN	23,961	1.1%
47 SIMSBURY	23,615	0.7%
48 WINDHAM	23,609	1.9%
49 GUILFORD	22,398	0.7%
50 WATERTOWN	22,095	-0.8%
51 BLOOMFIELD	20,727	1.5%
52 BERLIN	20,364	4.6%
53 DARIEN	20,177	-1.8%
54 NEW CANAAN	19,912	-0.3%
55 SOUTHURY	19,702	1.0%
56 MONTVILLE	19,612	-1.2%
57 MONROE	19,359	-1.5%

	Population July 1, 2008	% Change 2004 vs 2008
58 EAST LYME	19,022	2.1%
59 ROCKY HILL	18,852	1.2%
60 MADISON	18,803	0.1%
61 WATERFORD	18,794	-1.5%
62 ANSONIA	18,503	-2.0%
63 BETHEL	18,438	-1.6%
64 STONINGTON	18,371	-0.1%
65 KILLINGLY	17,826	3.6%
66 WILTON	17,698	-1.5%
67 AVON	17,328	2.0%
68 PLAINVILLE	17,221	-0.9%
69 BROOKFIELD	16,657	2.8%
70 WOLCOTT	16,434	1.8%
71 SEYMOUR	16,251	0.7%
72 COLCHESTER	15,578	1.6%
73 PLAINFIELD	15,430	0.5%
74 SUFFIELD	15,136	4.1%
75 LEDYARD	15,078	-0.5%
76 TOLLAND	14,705	2.0%
77 ELLINGTON	14,568	3.0%
78 NORTH BRANFORD	14,374	0.6%
79 NEW FAIRFIELD	14,059	-1.2%
80 ORANGE	13,781	1.4%
81 CROMWELL	13,600	0.6%
82 CLINTON	13,554	-0.6%
83 OXFORD	12,734	14.6%
84 EAST HAMPTON	12,685	6.4%
85 WINDSOR LOCKS	12,495	1.3%
86 DERBY	12,393	-1.8%

* Source: Dept. of Public Health

Population - July 1, 2008 with Comparative Data

	Population July 1, 2008	% Change 2004 vs 2008
87 COVENTRY	12,207	0.3%
88 PLYMOUTH	11,969	-1.2%
89 STAFFORD	11,773	-0.4%
90 GRISWOLD	11,398	1.8%
91 GRANBY	11,219	2.1%
92 SOMERS	10,984	0.9%
93 EAST WINDSOR	10,822	5.5%
94 WINCHESTER	10,716	-1.6%
95 OLD SAYBROOK	10,521	0.0%
96 WESTON	10,183	-0.8%
97 CANTON	10,104	5.2%
98 WOODBURY	9,650	-0.3%
99 PORTLAND	9,551	2.3%
100 PROSPECT	9,353	1.6%
101 PUTNAM	9,307	0.8%
102 THOMPSON	9,269	0.1%
103 HEBRON	9,228	1.6%
104 WOODBRIDGE	9,193	-1.0%
105 BURLINGTON	9,150	2.2%
106 EAST HADDAM	8,896	1.2%
107 REDDING	8,798	1.7%
108 LITCHFIELD	8,625	0.4%
109 WOODSTOCK	8,229	4.8%
110 BROOKLYN	7,949	3.9%
111 HADDAM	7,885	4.6%
112 THOMASTON	7,766	-1.7%
113 DURHAM	7,456	3.5%
114 LEBANON	7,358	1.9%
115 OLD LYME	7,357	-2.4%

	Population July 1, 2008	% Change 2004 vs 2008
116 MIDDLEBURY	7,343	7.3%
117 EASTON	7,340	-2.0%
118 ESSEX	6,784	-0.5%
119 NEW HARTFORD	6,728	1.0%
120 WESTBROOK	6,641	0.7%
121 KILLINGWORTH	6,463	1.3%
122 MARLBOROUGH	6,360	2.8%
123 WILLINGTON	6,114	-1.3%
124 BEACON FALLS	5,807	4.6%
125 BETHANY	5,575	2.9%
126 HARWINTON	5,560	0.6%
127 COLUMBIA	5,315	0.4%
128 NORTH STONINGTON	5,233	0.6%
129 EAST GRANBY	5,155	2.7%
130 CANTERBURY	5,118	2.2%
131 BOLTON	5,117	-1.1%
132 PRESTON	4,931	1.8%
133 DEEP RIVER	4,668	-1.4%
134 ASHFORD	4,467	2.7%
135 MIDDLEFIELD	4,249	-1.3%
136 LISBON	4,210	-0.5%
137 POMFRET	4,168	2.0%
138 SALEM	4,110	1.3%
139 SHERMAN	4,106	0.1%
140 SALISBURY	3,958	-2.5%
141 CHESTER	3,811	-0.9%
142 STERLING	3,748	10.8%
143 BARKHAMSTED	3,662	-0.7%
144 WASHINGTON	3,657	-1.2%

	Population July 1, 2008	% Change 2004 vs 2008
145 BETHLEHEM	3,560	-1.1%
146 NORTH CANAAN	3,347	-1.3%
147 GOSHEN	3,203	6.5%
148 ANDOVER	3,183	0.2%
149 SHARON	3,014	-0.7%
150 SPRAGUE	2,980	-1.0%
151 KENT	2,944	0.0%
152 VOLUNTOWN	2,619	-0.5%
153 CHAPLIN	2,556	5.7%
154 BOZRAH	2,452	0.2%
155 MORRIS	2,329	-2.8%
156 ROXBURY	2,311	0.0%
157 HAMPTON	2,149	9.2%
158 HARTLAND	2,079	0.0%
159 LYME	2,077	-1.8%
160 FRANKLIN	1,893	-1.8%
161 BRIDGEWATER	1,873	-1.0%
162 EASTFORD	1,798	4.2%
163 SCOTLAND	1,722	3.4%
164 NORFOLK	1,647	-2.4%
165 COLEBROOK	1,520	-0.7%
166 CORNWALL	1,481	-0.1%
167 WARREN	1,385	3.2%
168 CANAAN	1,095	-1.0%
169 UNION	751	0.9%
** Statewide Total **	3,501,252	-0.1%

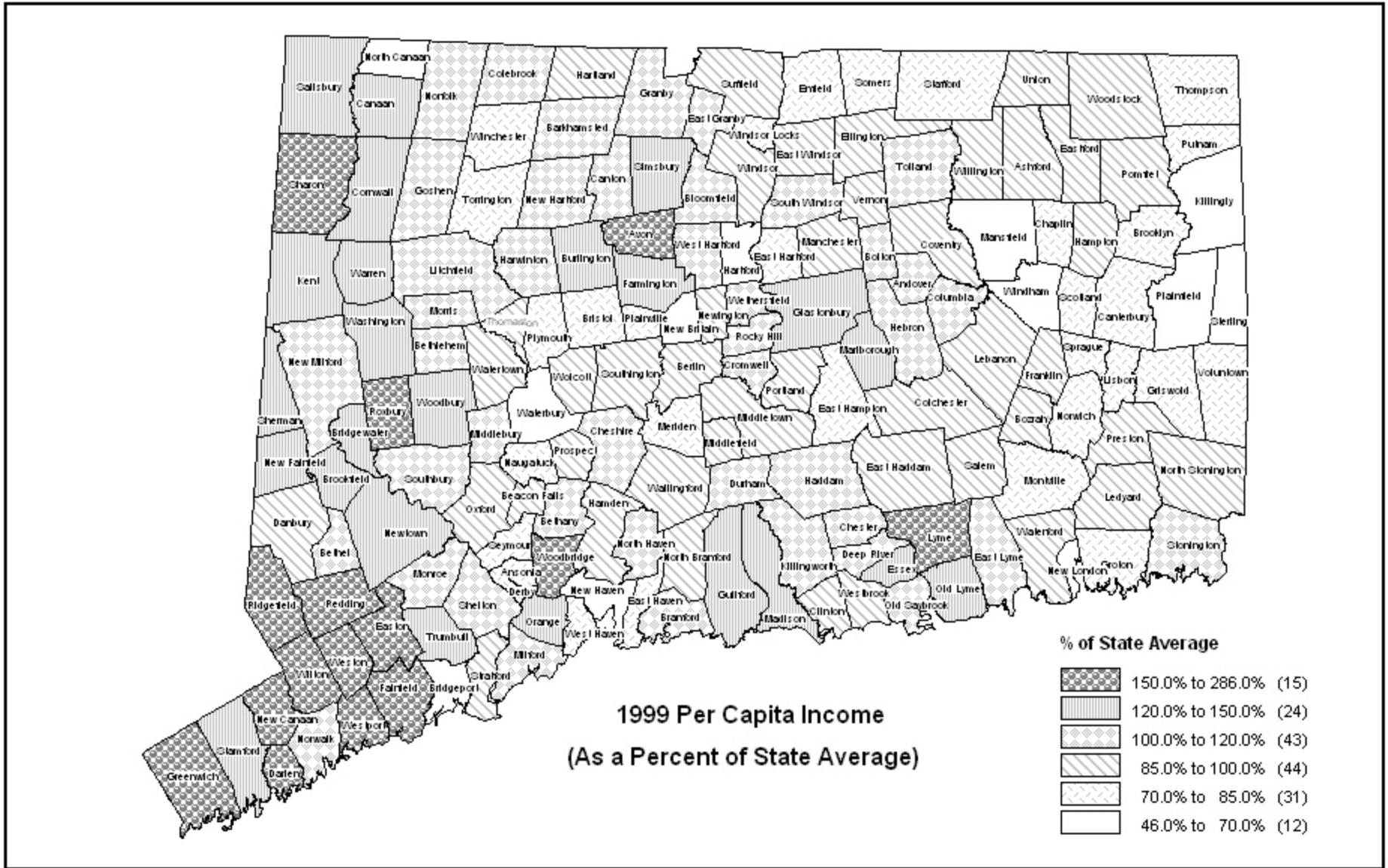
* Source: Dept. of Public Health

Population Density per Sq. Mile
July 1, 2008

1 BRIDGEPORT	8,525.3	36 GREENWICH	1,294.9	71 BEACON FALLS	593.8	106 COVENTRY	323.6	141 WOODSTOCK	135.9
2 HARTFORD	7,167.1	37 NORWICH	1,284.4	72 NORTH BRANFORD	576.8	107 OLD LYME	318.5	142 MORRIS	135.5
3 NEW HAVEN	6,560.7	38 GROTON	1,251.3	73 WATERFORD	573.9	108 COLCHESTER	317.5	143 CHAPLIN	131.5
4 NEW BRITAIN	5,283.8	39 MIDDLETOWN	1,174.3	74 EAST LYME	559.0	109 DURHAM	315.9	144 CANTERBURY	128.3
5 WEST HAVEN	4,835.8	40 SOUTHINGTON	1,173.9	75 MANSFIELD	553.8	110 BURLINGTON	307.0	145 BOZRAH	122.8
6 NEW LONDON	4,673.5	41 NORTH HAVEN	1,153.6	76 PLYMOUTH	551.1	111 EAST GRANBY	294.9	146 BRIDGEWATER	115.4
7 WATERBURY	3,746.5	42 WALLINGFORD	1,149.6	77 MADISON	519.4	112 REDDING	279.3	147 ASHFORD	115.2
8 NORWALK	3,646.9	43 SEYMOUR	1,115.4	78 WESTON	514.3	113 GRANBY	275.7	148 POMFRET	103.4
9 STAMFORD	3,160.3	44 BETHEL	1,098.2	79 SOUTHURY	504.4	114 BROOKLYN	274.4	149 BARKHAMSTED	101.1
10 ANSONIA	3,068.5	45 CROMWELL	1,097.7	80 WOODBRIDGE	488.2	115 MARLBOROUGH	273.2	150 FRANKLIN	97.0
11 STRATFORD	2,777.3	46 WINDSOR	973.7	81 GUILFORD	476.0	116 EASTON	267.7	151 NORTH STONINGTON	96.4
12 WEST HARTFORD	2,752.3	47 SOUTH WINDSOR	928.7	82 STONINGTON	474.8	117 BETHANY	265.9	152 WASHINGTON	95.8
13 EAST HARTFORD	2,695.4	48 NEW CANAAN	899.8	83 MONTVILLE	466.7	118 WOODBURY	264.6	153 SCOTLAND	92.5
14 MERIDEN	2,492.0	49 FARMINGTON	895.1	84 NEWTOWN	462.9	119 LISBON	258.9	154 ROXBURY	88.1
15 DERBY	2,488.6	50 TORRINGTON	887.5	85 NEW MILFORD	460.1	120 HEBRON	250.1	155 HAMPTON	86.0
16 MILFORD	2,478.1	51 CHESHIRE	883.2	86 PUTNAM	458.7	121 COLUMBIA	248.8	156 GOSHEN	73.4
17 EAST HAVEN	2,332.0	52 WINDHAM	872.1	87 ELLINGTON	427.8	122 CHESTER	237.7	157 SALISBURY	69.1
18 BRISTOL	2,298.3	53 BROOKFIELD	841.3	88 WESTBROOK	422.5	123 SPRAGUE	225.6	158 VOLUNTOWN	67.3
19 NEWINGTON	2,253.3	54 CLINTON	832.6	89 MIDDLEBURY	413.7	124 ANDOVER	205.9	159 LYME	65.2
20 WETHERSFIELD	2,075.8	55 WOLCOTT	804.4	90 EAST WINDSOR	411.6	125 STAFFORD	203.1	160 HARTLAND	62.9
21 MANCHESTER	2,068.4	56 ORANGE	801.7	91 CANTON	411.2	126 THOMPSON	197.5	161 EASTFORD	62.2
22 NAUGATUCK	1,948.2	57 BLOOMFIELD	796.9	92 PORTLAND	408.2	127 SHERMAN	188.3	162 KENT	60.7
23 FAIRFIELD	1,909.6	58 BERLIN	769.9	93 LEDYARD	395.3	128 BETHLEHEM	183.9	163 WARREN	52.6
24 DANBURY	1,882.1	59 WATERTOWN	758.0	94 SOMERS	387.6	129 WILLINGTON	183.8	164 SHARON	51.3
25 HAMDEN	1,765.2	60 AVON	749.5	95 OXFORD	387.2	130 KILLINGWORTH	182.9	165 COLEBROOK	48.3
26 PLAINVILLE	1,764.4	61 MONROE	740.9	96 TOLLAND	370.3	131 NEW HARTFORD	181.7	166 NORFOLK	36.3
27 VERNON	1,683.0	62 OLD SAYBROOK	699.5	97 KILLINGLY	367.4	132 HARWINTON	180.8	167 CANAAN	33.2
28 DARIEN	1,569.0	63 RIDGEFIELD	697.4	98 PLAINFIELD	365.0	133 HADDAM	179.1	168 CORNWALL	32.2
29 TRUMBULL	1,489.4	64 SIMSBURY	697.0	99 SUFFIELD	358.6	134 NORTH CANAAN	172.1	169 UNION	26.2
30 ROCKY HILL	1,401.6	65 NEW FAIRFIELD	687.1	100 EAST HAMPTON	356.4	135 EAST HADDAM	163.7		
31 WINDSOR LOCKS	1,383.7	66 WILTON	656.7	101 BOLTON	355.1	136 PRESTON	159.6		
32 ENFIELD	1,345.0	67 ESSEX	654.8	102 DEEP RIVER	344.5	137 LITCHFIELD	153.9		
33 WESTPORT	1,328.9	68 PROSPECT	653.1	103 MIDDLEFIELD	334.6	138 SALEM	142.0		
34 BRANFORD	1,318.0	69 GLASTONBURY	647.5	104 WINCHESTER	332.0	139 STERLING	137.6		
35 SHELTON	1,308.2	70 THOMASTON	646.6	105 GRISWOLD	326.1	140 LEBANON	136.0		

Average: 722.7

Median: 460.1



1999 Per Capita Income *

	Per Capita Income	% of State Average
1 NEW CANAAN	\$82,049	285.2%
2 DARIEN	\$77,519	269.5%
3 WESTON	\$74,817	260.1%
4 GREENWICH	\$74,346	258.5%
5 WESTPORT	\$73,664	256.1%
6 WILTON	\$65,806	228.8%
7 ROXBURY	\$56,769	197.3%
8 EASTON	\$53,885	187.3%
9 RIDGEFIELD	\$51,795	180.1%
10 AVON	\$51,706	179.7%
11 REDDING	\$50,687	176.2%
12 WOODBRIDGE	\$49,049	170.5%
13 SHARON	\$45,418	157.9%
14 FAIRFIELD	\$43,670	151.8%
15 LYME	\$43,347	150.7%
16 ESSEX	\$42,806	148.8%
17 BRIDGEWATER	\$42,505	147.8%
18 CORNWALL	\$42,484	147.7%
19 OLD LYME	\$41,386	143.9%
20 GLASTONBURY	\$40,820	141.9%
21 MADISON	\$40,537	140.9%
22 SIMSBURY	\$39,710	138.0%
23 FARMINGTON	\$39,102	135.9%
24 SHERMAN	\$39,070	135.8%
25 SALISBURY	\$38,752	134.7%
26 KENT	\$38,674	134.4%
27 WOODBURY	\$37,903	131.8%
28 NEWTOWN	\$37,786	131.4%

	Per Capita Income	% of State Average
29 WASHINGTON	\$37,215	129.4%
30 GUILFORD	\$37,161	129.2%
31 BROOKFIELD	\$37,063	128.8%
32 WARREN	\$36,801	127.9%
33 ORANGE	\$36,471	126.8%
34 BURLINGTON	\$36,173	125.7%
35 CANAAN	\$35,841	124.6%
36 MARLBOROUGH	\$35,605	123.8%
37 STAMFORD	\$34,987	121.6%
38 TRUMBULL	\$34,931	121.4%
39 NEW FAIRFIELD	\$34,928	121.4%
40 MONROE	\$34,161	118.8%
41 NORFOLK	\$34,020	118.3%
42 GOSHEN	\$33,925	117.9%
43 CHESHIRE	\$33,903	117.9%
44 GRANBY	\$33,863	117.7%
45 WEST HARTFORD	\$33,468	116.3%
46 CANTON	\$33,151	115.2%
47 MIDDLEBURY	\$33,056	114.9%
48 DEEP RIVER	\$32,604	113.3%
49 SOUTHBURY	\$32,545	113.1%
50 BRANFORD	\$32,301	112.3%
51 CHESTER	\$32,191	111.9%
52 HARWINTON	\$32,137	111.7%
53 KILLINGWORTH	\$31,929	111.0%
54 NORWALK	\$31,781	110.5%
55 BETHANY	\$31,403	109.2%
56 SOUTH WINDSOR	\$30,966	107.6%
57 EAST GRANBY	\$30,805	107.1%

	Per Capita Income	% of State Average
58 HEBRON	\$30,797	107.1%
59 OLD SAYBROOK	\$30,720	106.8%
60 HADDAM	\$30,519	106.1%
61 NEW HARTFORD	\$30,429	105.8%
62 ANDOVER	\$30,273	105.2%
63 LITCHFIELD	\$30,096	104.6%
64 NORTH HAVEN	\$29,919	104.0%
65 SHELTON	\$29,893	103.9%
66 TOLLAND	\$29,892	103.9%
67 COLEBROOK	\$29,789	103.6%
68 CROMWELL	\$29,786	103.5%
69 ROCKY HILL	\$29,701	103.3%
70 BETHLEHEM	\$29,672	103.1%
71 STONINGTON	\$29,653	103.1%
72 NEW MILFORD	\$29,630	103.0%
73 COLUMBIA	\$29,446	102.4%
74 DURHAM	\$29,306	101.9%
75 MORRIS	\$29,233	101.6%
76 BOLTON	\$29,205	101.5%
77 BARKHAMSTED	\$28,961	100.7%
78 WETHERSFIELD	\$28,930	100.6%
79 BETHEL	\$28,927	100.6%
80 MILFORD	\$28,882	100.4%
81 BLOOMFIELD	\$28,843	100.3%
82 EAST LYME	\$28,765	100.0%
83 WESTBROOK	\$28,680	99.7%
84 NORTH BRANFORD	\$28,542	99.2%
85 OXFORD	\$28,250	98.2%
86 PORTLAND	\$28,229	98.1%

* Source: U.S. Census (2000)

1999 Per Capita Income *

	Per Capita Income	% of State Average
87 SUFFIELD	\$28,171	97.9%
88 EAST HADDAM	\$28,112	97.7%
89 UNION	\$27,900	97.0%
90 ELLINGTON	\$27,766	96.5%
91 BERLIN	\$27,744	96.4%
92 WINDSOR	\$27,633	96.1%
93 SALEM	\$27,288	94.9%
94 COVENTRY	\$27,143	94.4%
95 WILLINGTON	\$27,062	94.1%
96 COLCHESTER	\$27,038	94.0%
97 NEWINGTON	\$26,881	93.4%
98 PROSPECT	\$26,827	93.3%
99 WATERFORD	\$26,807	93.2%
100 BOZRAH	\$26,569	92.4%
101 STRATFORD	\$26,501	92.1%
102 HARTLAND	\$26,473	92.0%
103 SOUTHTON	\$26,370	91.7%
104 ASHFORD	\$26,104	90.7%
105 CLINTON	\$26,080	90.7%
106 WATERTOWN	\$26,044	90.5%
107 HAMDEN	\$26,039	90.5%
108 POMFRET	\$26,029	90.5%
109 MANCHESTER	\$25,989	90.3%
110 WALLINGFORD	\$25,947	90.2%
111 NORTH STONINGTON	\$25,815	89.7%
112 LEBANON	\$25,784	89.6%
113 MIDDLETOWN	\$25,720	89.4%
114 MIDDLEFIELD	\$25,711	89.4%
115 FRANKLIN	\$25,477	88.6%

	Per Capita Income	% of State Average
116 EASTFORD	\$25,364	88.2%
117 HAMPTON	\$25,344	88.1%
118 WOODSTOCK	\$25,331	88.1%
119 BEACON FALLS	\$25,285	87.9%
120 VERNON	\$25,150	87.4%
121 WOLCOTT	\$25,018	87.0%
122 LEDYARD	\$24,953	86.7%
123 EAST WINDSOR	\$24,899	86.6%
124 THOMASTON	\$24,799	86.2%
125 PRESTON	\$24,752	86.0%
126 DANBURY	\$24,500	85.2%
127 SEYMOUR	\$24,056	83.6%
128 GROTON	\$23,995	83.4%
129 SOMERS	\$23,952	83.3%
130 VOLUNTOWN	\$23,707	82.4%
131 BRISTOL	\$23,362	81.2%
132 PLAINVILLE	\$23,257	80.8%
133 PLYMOUTH	\$23,244	80.8%
134 DERBY	\$23,117	80.4%
135 WINDSOR LOCKS	\$23,079	80.2%
136 EAST HAMPTON	\$22,769	79.2%
137 NAUGATUCK	\$22,757	79.1%
138 WINCHESTER	\$22,589	78.5%
139 SCOTLAND	\$22,573	78.5%
140 LISBON	\$22,476	78.1%
141 EAST HAVEN	\$22,396	77.9%
142 MONTVILLE	\$22,357	77.7%
143 CANTERBURY	\$22,317	77.6%
144 CHAPLIN	\$22,101	76.8%

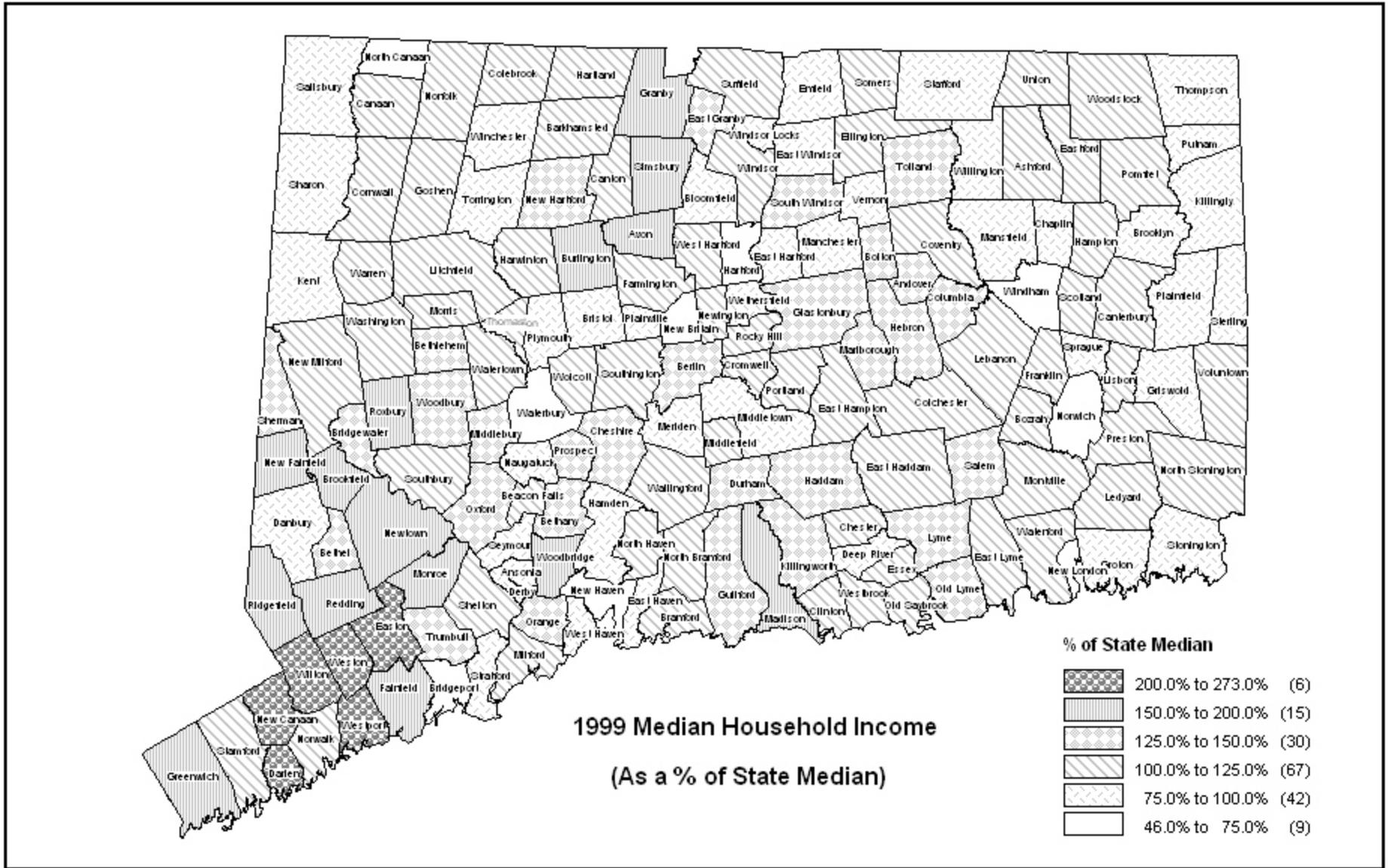
	Per Capita Income	% of State Average
145 STAFFORD	\$22,017	76.5%
146 ENFIELD	\$21,967	76.4%
147 EAST HARTFORD	\$21,763	75.7%
148 TORRINGTON	\$21,406	74.4%
149 GRISWOLD	\$21,196	73.7%
150 WEST HAVEN	\$21,121	73.4%
151 THOMPSON	\$21,003	73.0%
152 SPRAGUE	\$20,796	72.3%
153 NORWICH	\$20,742	72.1%
154 MERIDEN	\$20,597	71.6%
155 PUTNAM	\$20,597	71.6%
156 ANSONIA	\$20,504	71.3%
157 BROOKLYN	\$20,359	70.8%
158 KILLINGLY	\$19,779	68.8%
159 STERLING	\$19,679	68.4%
160 NORTH CANAAN	\$18,971	65.9%
161 PLAINFIELD	\$18,706	65.0%
162 NEW LONDON	\$18,437	64.1%
163 NEW BRITAIN	\$18,404	64.0%
164 MANSFIELD	\$18,094	62.9%
165 WATERBURY	\$17,701	61.5%
166 WINDHAM	\$16,978	59.0%
167 NEW HAVEN	\$16,393	57.0%
168 BRIDGEPORT	\$16,306	56.7%
169 HARTFORD	\$13,428	46.7%
** State Average **		
	\$28,766	100.0%

* Source: U.S. Census (2000)

**Debt per Capita
FYE 2008**

1 WESTON	\$7,124	36 KENT	\$2,647	71 EAST HAVEN	\$1,838	106 SOUTHTON	\$1,214	141 GOSHEN	\$784
2 NEW CANAAN	\$7,097	37 THOMASTON	\$2,640	72 MONTVILLE	\$1,819	107 FRANKLIN	\$1,209	142 BOZRAH	\$758
3 EASTON	\$6,135	38 HEBRON	\$2,627	73 SOUTHURY	\$1,778	108 WALLINGFORD	\$1,204	143 GREENWICH	\$751
4 WESTPORT	\$5,811	39 NEW BRITAIN	\$2,607	74 MIDDLETOWN	\$1,750	109 DERBY	\$1,197	144 SALISBURY	\$726
5 RIDGEFIELD	\$5,210	40 SIMSBURY	\$2,510	75 CHESTER	\$1,734	110 CANAAN	\$1,190	145 EAST HAMPTON	\$725
6 BRIDGEPORT	\$5,058	41 CHESHIRE	\$2,488	76 ANSONIA	\$1,726	111 GROTON	\$1,183	146 WOODSTOCK	\$662
7 DARIEN	\$4,854	42 EAST LYME	\$2,483	77 VERNON	\$1,707	112 MERIDEN	\$1,182	147 NORTH STONINGTON	\$660
8 SCOTLAND	\$4,666	43 PLAINVILLE	\$2,458	78 HADDAM	\$1,689	113 BETHEL	\$1,129	148 BARKHAMSTED	\$653
9 WESTBROOK	\$4,656	44 SEYMOUR	\$2,410	79 CANTON	\$1,669	114 PRESTON	\$1,128	149 NEWINGTON	\$643
10 STERLING	\$4,318	45 MONROE	\$2,407	80 HAMDEN	\$1,666	115 EAST WINDSOR	\$1,111	150 BETHLEHEM	\$598
11 NEW HAVEN	\$4,069	46 BROOKFIELD	\$2,388	81 BRANFORD	\$1,635	116 WINDSOR LOCKS	\$1,106	151 NORWICH	\$597
12 FAIRFIELD	\$3,886	47 WATERTOWN	\$2,368	82 COLCHESTER	\$1,563	117 WINDHAM	\$1,105	152 NORTH CANAAN	\$581
13 WILTON	\$3,804	48 BEACON FALLS	\$2,349	83 DEEP RIVER	\$1,560	118 KILLINGLY	\$1,097	153 LEDYARD	\$545
14 LITCHFIELD	\$3,621	49 HARTFORD	\$2,338	84 BLOOMFIELD	\$1,549	119 LISBON	\$1,096	154 MANSFIELD	\$515
15 BETHANY	\$3,558	50 NORWALK	\$2,332	85 MANCHESTER	\$1,547	120 HARTLAND	\$1,095	155 ROXBURY	\$454
16 MARLBOROUGH	\$3,524	51 EAST HADDAM	\$2,300	86 DANBURY	\$1,525	121 NEW LONDON	\$1,010	156 BERLIN	\$398
17 WOODBRIDGE	\$3,522	52 CROMWELL	\$2,290	87 WINDSOR	\$1,516	122 TORRINGTON	\$1,003	157 CHAPLIN	\$394
18 UNION	\$3,289	53 STONINGTON	\$2,285	88 DURHAM	\$1,490	123 LEBANON	\$985	158 SALEM	\$389
19 STAMFORD	\$3,250	54 BURLINGTON	\$2,268	89 PLAINFIELD	\$1,480	124 MORRIS	\$980	159 VOLUNTOWN	\$374
20 ORANGE	\$3,206	55 OLD SAYBROOK	\$2,245	90 THOMPSON	\$1,457	125 GUILFORD	\$975	160 EAST GRANBY	\$371
21 WEST HAVEN	\$3,130	56 TRUMBULL	\$2,243	91 NEW HARTFORD	\$1,447	126 COLUMBIA	\$969	161 WASHINGTON	\$344
22 GRANBY	\$3,085	57 WOLCOTT	\$2,220	92 SHELTON	\$1,417	127 BROOKLYN	\$927	162 GRISWOLD	\$322
23 NAUGATUCK	\$3,049	58 COVENTRY	\$2,192	93 NEW MILFORD	\$1,383	128 CLINTON	\$926	163 BRIDGEWATER	\$268
24 REDDING	\$3,043	59 CORNWALL	\$2,179	94 HARWINTON	\$1,380	129 WATERBURY	\$901	164 CANTERBURY	\$262
25 TOLLAND	\$3,001	60 PROSPECT	\$2,169	95 SUFFIELD	\$1,332	130 BRISTOL	\$900	165 POMFRET	\$188
26 FARMINGTON	\$2,981	61 KILLINGWORTH	\$2,135	96 COLEBROOK	\$1,312	131 NEW FAIRFIELD	\$896	166 HAMPTON	\$149
27 STRATFORD	\$2,853	62 MIDDLEBURY	\$2,128	97 SHERMAN	\$1,298	132 AVON	\$882	167 WINCHESTER	\$110
28 ESSEX	\$2,781	63 NORTH BRANFORD	\$2,035	98 WILLINGTON	\$1,274	133 SPRAGUE	\$876	168 PUTNAM	\$39
29 NORTH HAVEN	\$2,776	64 MADISON	\$2,029	99 SOUTH WINDSOR	\$1,271	134 ENFIELD	\$858	169 EASTFORD	\$0
30 MIDDLEFIELD	\$2,734	65 ANDOVER	\$2,029	100 ELLINGTON	\$1,263	135 WATERFORD	\$844		
31 NEWTOWN	\$2,684	66 SOMERS	\$2,011	101 EAST HARTFORD	\$1,239	136 BOLTON	\$838		
32 GLASTONBURY	\$2,676	67 STAFFORD	\$2,003	102 MILFORD	\$1,238	137 WOODBURY	\$837		
33 WEST HARTFORD	\$2,661	68 PLYMOUTH	\$1,995	103 OXFORD	\$1,236	138 WARREN	\$835		
34 PORTLAND	\$2,661	69 OLD LYME	\$1,913	104 WETHERSFIELD	\$1,230	139 SHARON	\$833		
35 LYME	\$2,649	70 ASHFORD	\$1,846	105 ROCKY HILL	\$1,219	140 NORFOLK	\$808		

Average:	\$2,139
Median:	\$1,547



1999 Median Household Income *

	Median Household Income	% of State Median
1 DARIEN	\$146,755	272.1%
2 WESTON	\$146,697	272.0%
3 NEW CANAAN	\$141,788	262.9%
4 WILTON	\$141,428	262.2%
5 EASTON	\$125,557	232.8%
6 WESTPORT	\$119,872	222.3%
7 RIDGEFIELD	\$107,351	199.0%
8 REDDING	\$104,137	193.1%
9 WOODBRIDGE	\$102,121	189.3%
10 GREENWICH	\$99,086	183.7%
11 AVON	\$90,934	168.6%
12 NEWTOWN	\$90,193	167.2%
13 ROXBURY	\$87,794	162.8%
14 MADISON	\$87,497	162.2%
15 MONROE	\$85,000	157.6%
16 NEW FAIRFIELD	\$84,375	156.4%
17 FAIRFIELD	\$83,512	154.8%
18 SIMSBURY	\$82,996	153.9%
19 BURLINGTON	\$82,711	153.4%
20 BROOKFIELD	\$82,706	153.3%
21 GRANBY	\$81,151	150.5%
22 KILLINGWORTH	\$80,805	149.8%
23 GLASTONBURY	\$80,660	149.6%
24 CHESHIRE	\$80,466	149.2%
25 BRIDGEWATER	\$80,420	149.1%
26 MARLBOROUGH	\$80,265	148.8%
27 TRUMBULL	\$79,507	147.4%
28 ORANGE	\$79,365	147.1%

	Median Household Income	% of State Median
29 HADDAM	\$78,571	145.7%
30 DURHAM	\$77,639	143.9%
31 TOLLAND	\$77,398	143.5%
32 OXFORD	\$77,126	143.0%
33 GUILFORD	\$76,843	142.5%
34 SHERMAN	\$76,202	141.3%
35 HEBRON	\$75,138	139.3%
36 BETHANY	\$74,898	138.9%
37 SOUTH WINDSOR	\$73,990	137.2%
38 LYME	\$73,250	135.8%
39 MIDDLEBURY	\$70,469	130.7%
40 COLUMBIA	\$70,208	130.2%
41 NEW HARTFORD	\$69,321	128.5%
42 BETHEL	\$68,891	127.7%
43 SALEM	\$68,750	127.5%
44 EAST GRANBY	\$68,696	127.4%
45 BETHLEHEM	\$68,542	127.1%
46 OLD LYME	\$68,386	126.8%
47 WOODBURY	\$68,322	126.7%
48 BERLIN	\$68,068	126.2%
49 PROSPECT	\$67,560	125.3%
50 ANDOVER	\$67,452	125.1%
51 BOLTON	\$67,394	125.0%
52 SHELTON	\$67,292	124.8%
53 FARMINGTON	\$67,073	124.4%
54 ESSEX	\$66,746	123.8%
55 SUFFIELD	\$66,698	123.7%
56 EAST LYME	\$66,539	123.4%
57 EAST HAMPTON	\$66,326	123.0%

	Median Household Income	% of State Median
58 HARWINTON	\$66,222	122.8%
59 BARKHAMSTED	\$65,972	122.3%
60 NORTH HAVEN	\$65,703	121.8%
61 NEW MILFORD	\$65,354	121.2%
62 WASHINGTON	\$65,288	121.0%
63 SOMERS	\$65,273	121.0%
64 CHESTER	\$65,156	120.8%
65 CANTON	\$65,013	120.5%
66 COLCHESTER	\$64,807	120.2%
67 COVENTRY	\$64,680	119.9%
68 HARTLAND	\$64,674	119.9%
69 NORTH BRANFORD	\$64,438	119.5%
70 GOSHEN	\$64,432	119.5%
71 WINDSOR	\$64,137	118.9%
72 PORTLAND	\$63,285	117.3%
73 WARREN	\$62,798	116.4%
74 OLD SAYBROOK	\$62,742	116.3%
75 LEDYARD	\$62,647	116.2%
76 ELLINGTON	\$62,405	115.7%
77 EAST HADDAM	\$62,304	115.5%
78 FRANKLIN	\$62,083	115.1%
79 SOUTHURY	\$61,919	114.8%
80 WEST HARTFORD	\$61,665	114.3%
81 WOLCOTT	\$61,376	113.8%
82 MILFORD	\$61,183	113.4%
83 LEBANON	\$61,173	113.4%
84 CROMWELL	\$60,662	112.5%
85 STAMFORD	\$60,556	112.3%
86 SOUTHWINGTON	\$60,538	112.2%

* Source: U.S. Census (2000)

1999 Median Household Income *

	Median Household Income	% of State Median
87 CLINTON	\$60,471	112.1%
88 ROCKY HILL	\$60,247	111.7%
89 NORWALK	\$59,839	110.9%
90 MIDDLEFIELD	\$59,448	110.2%
91 WATERTOWN	\$59,420	110.2%
92 NORFOLK	\$58,906	109.2%
93 COLEBROOK	\$58,684	108.8%
94 LITCHFIELD	\$58,418	108.3%
95 UNION	\$58,214	107.9%
96 MORRIS	\$58,050	107.6%
97 BRANFORD	\$58,009	107.6%
98 POMFRET	\$57,937	107.4%
99 NORTH STONINGTON	\$57,887	107.3%
100 WESTBROOK	\$57,531	106.7%
101 WALLINGFORD	\$57,308	106.3%
102 EASTFORD	\$57,159	106.0%
103 NEWINGTON	\$57,118	105.9%
104 BOZRAH	\$57,059	105.8%
105 SCOTLAND	\$56,848	105.4%
106 VOLUNTOWN	\$56,802	105.3%
107 BEACON FALLS	\$56,592	104.9%
108 WATERFORD	\$56,047	103.9%
109 CANTERBURY	\$55,547	103.0%
110 WOODSTOCK	\$55,313	102.6%
111 LISBON	\$55,149	102.3%
112 MONTVILLE	\$55,086	102.1%
113 ASHFORD	\$55,000	102.0%
114 PRESTON	\$54,942	101.9%
115 CORNWALL	\$54,886	101.8%

	Median Household Income	% of State Median
116 CANAAN	\$54,688	101.4%
117 HAMPTON	\$54,464	101.0%
118 THOMASTON	\$54,297	100.7%
119 KENT	\$53,906	99.9%
120 BLOOMFIELD	\$53,812	99.8%
121 PLYMOUTH	\$53,750	99.7%
122 DANBURY	\$53,664	99.5%
123 STRATFORD	\$53,494	99.2%
124 WETHERSFIELD	\$53,289	98.8%
125 SALISBURY	\$53,051	98.4%
126 SHARON	\$53,000	98.3%
127 ENFIELD	\$52,810	97.9%
128 STAFFORD	\$52,699	97.7%
129 STONINGTON	\$52,437	97.2%
130 SEYMOUR	\$52,408	97.2%
131 HAMDEN	\$52,351	97.1%
132 WILLINGTON	\$51,690	95.8%
133 DEEP RIVER	\$51,677	95.8%
134 CHAPLIN	\$51,602	95.7%
135 NAUGATUCK	\$51,247	95.0%
136 EAST WINDSOR	\$51,092	94.7%
137 GRISWOLD	\$50,156	93.0%
138 BROOKLYN	\$49,756	92.3%
139 MANCHESTER	\$49,426	91.6%
140 STERLING	\$49,167	91.2%
141 MANSFIELD	\$48,888	90.6%
142 WINDSOR LOCKS	\$48,837	90.5%
143 PLAINVILLE	\$48,136	89.2%
144 EAST HAVEN	\$47,930	88.9%

	Median Household Income	% of State Median
145 VERNON	\$47,816	88.7%
146 BRISTOL	\$47,422	87.9%
147 MIDDLETOWN	\$47,162	87.4%
148 WINCHESTER	\$46,671	86.5%
149 GROTON	\$46,154	85.6%
150 THOMPSON	\$46,065	85.4%
151 DERBY	\$45,670	84.7%
152 MERIDEN	\$43,237	80.2%
153 SPRAGUE	\$43,125	80.0%
154 ANSONIA	\$43,026	79.8%
155 PUTNAM	\$43,010	79.7%
156 PLAINFIELD	\$42,851	79.4%
157 WEST HAVEN	\$42,393	78.6%
158 TORRINGTON	\$41,841	77.6%
159 EAST HARTFORD	\$41,424	76.8%
160 KILLINGLY	\$41,087	76.2%
161 NORWICH	\$39,181	72.6%
162 NORTH CANAAN	\$39,020	72.3%
163 WINDHAM	\$35,087	65.1%
164 BRIDGEPORT	\$34,658	64.3%
165 WATERBURY	\$34,285	63.6%
166 NEW BRITAIN	\$34,185	63.4%
167 NEW LONDON	\$33,809	62.7%
168 NEW HAVEN	\$29,604	54.9%
169 HARTFORD	\$24,820	46.0%
** State Median **	\$53,935	100.0%

* Source: U.S. Census (2000)

2008 Unemployment *

1	HARTFORD	10.9%	36	PLAINVILLE	5.9%	71	COVENTRY	4.9%	106	CANAAN	4.6%	141	KILLINGWORTH	4.0%
2	WATERBURY	9.3%	37	STAFFORD	5.8%	72	HARWINTON	4.9%	107	BETHLEHEM	4.6%	142	WESTPORT	4.0%
3	BRIDGEPORT	8.8%	38	WATERTOWN	5.8%	73	PORTLAND	4.9%	108	BROOKFIELD	4.5%	143	ANDOVER	4.0%
4	NEW BRITAIN	8.5%	39	SEYMOUR	5.8%	74	BRANFORD	4.9%	109	NEW MILFORD	4.5%	144	GREENWICH	4.0%
5	NEW HAVEN	8.5%	40	BEACON FALLS	5.8%	75	CROMWELL	4.9%	110	TRUMBULL	4.5%	145	HADDAM	4.0%
6	WINDHAM	7.6%	41	EAST HAMPTON	5.8%	76	NEWINGTON	4.9%	111	GOSHEN	4.5%	146	UNION	4.0%
7	KILLINGLY	7.5%	42	ENFIELD	5.7%	77	MILFORD	4.8%	112	MIDDLEBURY	4.4%	147	SIMSBURY	3.9%
8	PLAINFIELD	7.5%	43	CHAPLIN	5.6%	78	PRESTON	4.8%	113	CHESHIRE	4.4%	148	LYME	3.9%
9	EAST HARTFORD	7.2%	44	MANCHESTER	5.6%	79	ROCKY HILL	4.8%	114	EAST HADDAM	4.4%	149	DURHAM	3.9%
10	NEW LONDON	7.1%	45	WOLCOTT	5.6%	80	NEW HARTFORD	4.8%	115	MARLBOROUGH	4.3%	150	ROXBURY	3.9%
11	ANSONIA	7.1%	46	GROTON	5.5%	81	BARKHAMSTED	4.8%	116	FARMINGTON	4.3%	151	HARTLAND	3.9%
12	MERIDEN	7.0%	47	HAMDEN	5.5%	82	NORWALK	4.8%	117	STONINGTON	4.3%	152	CANTON	3.9%
13	NAUGATUCK	7.0%	48	MONTVILLE	5.4%	83	EAST LYME	4.7%	118	NEW FAIRFIELD	4.3%	153	GLASTONBURY	3.9%
14	PUTNAM	6.9%	49	BOZRAH	5.4%	84	DEEP RIVER	4.7%	119	BETHEL	4.3%	154	GRANBY	3.9%
15	BROOKLYN	6.8%	50	SOMERS	5.4%	85	ASHFORD	4.7%	120	BURLINGTON	4.3%	155	RIDGEFIELD	3.8%
16	SPRAGUE	6.8%	51	MIDDLETOWN	5.4%	86	MONROE	4.7%	121	HEBRON	4.3%	156	NEW CANAAN	3.8%
17	PLYMOUTH	6.7%	52	VERNON	5.3%	87	LITCHFIELD	4.7%	122	WOODBURY	4.3%	157	DARIEN	3.8%
18	DERBY	6.7%	53	WINDSOR	5.3%	88	SOUTHINGTON	4.7%	123	BETHANY	4.3%	158	CORNWALL	3.8%
19	STERLING	6.6%	54	MORRIS	5.3%	89	BERLIN	4.7%	124	WILLINGTON	4.3%	159	MADISON	3.8%
20	BLOOMFIELD	6.5%	55	LISBON	5.3%	90	DANBURY	4.7%	125	BOLTON	4.2%	160	SALISBURY	3.7%
21	NORWICH	6.5%	56	NORTH CANAAN	5.3%	91	STAMFORD	4.7%	126	ORANGE	4.2%	161	REDDING	3.7%
22	VOLUNTOWN	6.5%	57	FRANKLIN	5.2%	92	SUFFIELD	4.7%	127	EASTON	4.2%	162	WOODBURGE	3.7%
23	WINCHESTER	6.5%	58	PROSPECT	5.2%	93	CLINTON	4.7%	128	EAST GRANBY	4.2%	163	BRIDGEWATER	3.7%
24	WEST HAVEN	6.4%	59	WATERFORD	5.2%	94	MIDDLEFIELD	4.7%	129	NORFOLK	4.2%	164	SCOTLAND	3.6%
25	TORRINGTON	6.4%	60	WETHERSFIELD	5.1%	95	ELLINGTON	4.7%	130	ESSEX	4.2%	165	AVON	3.6%
26	THOMPSON	6.3%	61	WOODSTOCK	5.1%	96	FAIRFIELD	4.6%	131	SOUTH WINDSOR	4.2%	166	SHARON	3.6%
27	EAST WINDSOR	6.2%	62	LEBANON	5.1%	97	LEDYARD	4.6%	132	WASHINGTON	4.2%	167	WESTON	3.5%
28	THOMASTON	6.2%	63	SHELTON	5.1%	98	EASTFORD	4.6%	133	CHESTER	4.2%	168	SHERMAN	3.5%
29	BRISTOL	6.2%	64	NORTH STONINGTON	5.0%	99	OXFORD	4.6%	134	GUILFORD	4.1%	169	COLEBROOK	3.1%
30	HAMPTON	6.1%	65	COLCHESTER	5.0%	100	SOUTHBURY	4.6%	135	NEWTOWN	4.1%			
31	STRATFORD	6.1%	66	WALLINGFORD	5.0%	101	WESTBROOK	4.6%	136	OLD LYME	4.1%			
32	EAST HAVEN	6.1%	67	WEST HARTFORD	5.0%	102	COLUMBIA	4.6%	137	TOLLAND	4.1%			
33	GRISWOLD	6.0%	68	NORTH HAVEN	4.9%	103	OLD SAYBROOK	4.6%	138	WARREN	4.1%			
34	WINDSOR LOCKS	5.9%	69	NORTH BRANFORD	4.9%	104	SALEM	4.6%	139	KENT	4.1%			
35	CANTERBURY	5.9%	70	POMFRET	4.9%	105	MANSFIELD	4.6%	140	WILTON	4.1%			

Average:	5.7%
Median:	4.7%

* Source: State of CT, Dept. of Labor (Calendar Year 2008)

TANF Recipients as a % of 2008 Population *

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
1 HARTFORD	5.55%	5.54%
2 WATERBURY	3.82%	3.75%
3 NEW HAVEN	3.59%	3.94%
4 NEW BRITAIN	3.40%	3.52%
5 NEW LONDON	2.88%	3.16%
6 WINDHAM	2.84%	2.96%
7 BRIDGEPORT	2.66%	2.63%
8 MERIDEN	2.40%	2.41%
9 NORWICH	2.36%	2.36%
10 EAST HARTFORD	2.17%	2.33%
11 PUTNAM	1.76%	1.77%
12 ANSONIA	1.66%	1.90%
13 WEST HAVEN	1.40%	1.53%
14 MANCHESTER	1.38%	1.32%
15 SPRAGUE	1.34%	1.17%
16 BRISTOL	1.32%	1.29%
17 DERBY	1.30%	1.25%
18 KILLINGLY	1.14%	1.02%
19 PLAINFIELD	1.10%	1.01%
20 TORRINGTON	1.09%	0.92%
21 VERNON	1.08%	0.99%
22 WINCHESTER	1.06%	0.84%
23 MIDDLETOWN	0.98%	0.99%
24 GROTON	0.89%	0.87%
25 NAUGATUCK	0.85%	0.75%
26 GRISWOLD	0.83%	0.82%
27 BROOKLYN	0.82%	0.65%
28 ENFIELD	0.81%	0.76%

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
29 EAST HAVEN	0.77%	0.79%
30 STERLING	0.75%	0.67%
31 NORFOLK	0.73%	0.55%
32 BLOOMFIELD	0.73%	0.79%
33 STAFFORD	0.71%	0.62%
34 PLYMOUTH	0.71%	0.59%
35 EAST WINDSOR	0.70%	0.56%
36 HAMDEN	0.70%	0.70%
37 WINDSOR	0.68%	0.62%
38 STRATFORD	0.68%	0.69%
39 LISBON	0.64%	0.36%
40 NORWALK	0.63%	0.61%
41 WINDSOR LOCKS	0.62%	0.67%
42 THOMPSON	0.58%	0.50%
43 CANTERBURY	0.57%	0.59%
44 STONINGTON	0.57%	0.54%
45 NORTH CANAAN	0.54%	0.45%
46 DANBURY	0.53%	0.48%
47 BOZRAH	0.53%	0.20%
48 CHAPLIN	0.51%	0.59%
49 MONTVILLE	0.50%	0.45%
50 SEYMOUR	0.50%	0.46%
51 SALEM	0.49%	0.27%
52 STAMFORD	0.49%	0.45%
53 PLAINVILLE	0.48%	0.56%
54 BOLTON	0.45%	0.23%
55 PRESTON	0.43%	0.30%
56 WEST HARTFORD	0.41%	0.37%
57 PORTLAND	0.40%	0.42%

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
58 HAMPTON	0.37%	0.23%
59 WATERFORD	0.35%	0.31%
60 THOMASTON	0.33%	0.18%
61 COLCHESTER	0.33%	0.22%
62 NEW MILFORD	0.32%	0.23%
63 FRANKLIN	0.32%	0.05%
64 MARLBOROUGH	0.31%	0.22%
65 WATERTOWN	0.31%	0.35%
66 WALLINGFORD	0.31%	0.29%
67 LEDYARD	0.31%	0.32%
68 CLINTON	0.31%	0.27%
69 MILFORD	0.31%	0.28%
70 COVENTRY	0.30%	0.34%
71 SOUTHINGTON	0.30%	0.30%
72 ASHFORD	0.29%	0.56%
73 SCOTLAND	0.29%	0.35%
74 EAST LYME	0.27%	0.22%
75 EAST HAMPTON	0.27%	0.22%
76 VOLUNTOWN	0.27%	0.53%
77 WILLINGTON	0.26%	0.34%
78 MORRIS	0.26%	0.09%
79 BRANFORD	0.25%	0.27%
80 WOLCOTT	0.25%	0.26%
81 BARKHAMSTED	0.25%	0.22%
82 MIDDLEBURY	0.25%	0.16%
83 SHELTON	0.24%	0.30%
84 SHARON	0.23%	0.00%
85 WETHERSFIELD	0.23%	0.26%
86 CROMWELL	0.22%	0.24%

* Source: State of CT, Dept. of Social Services

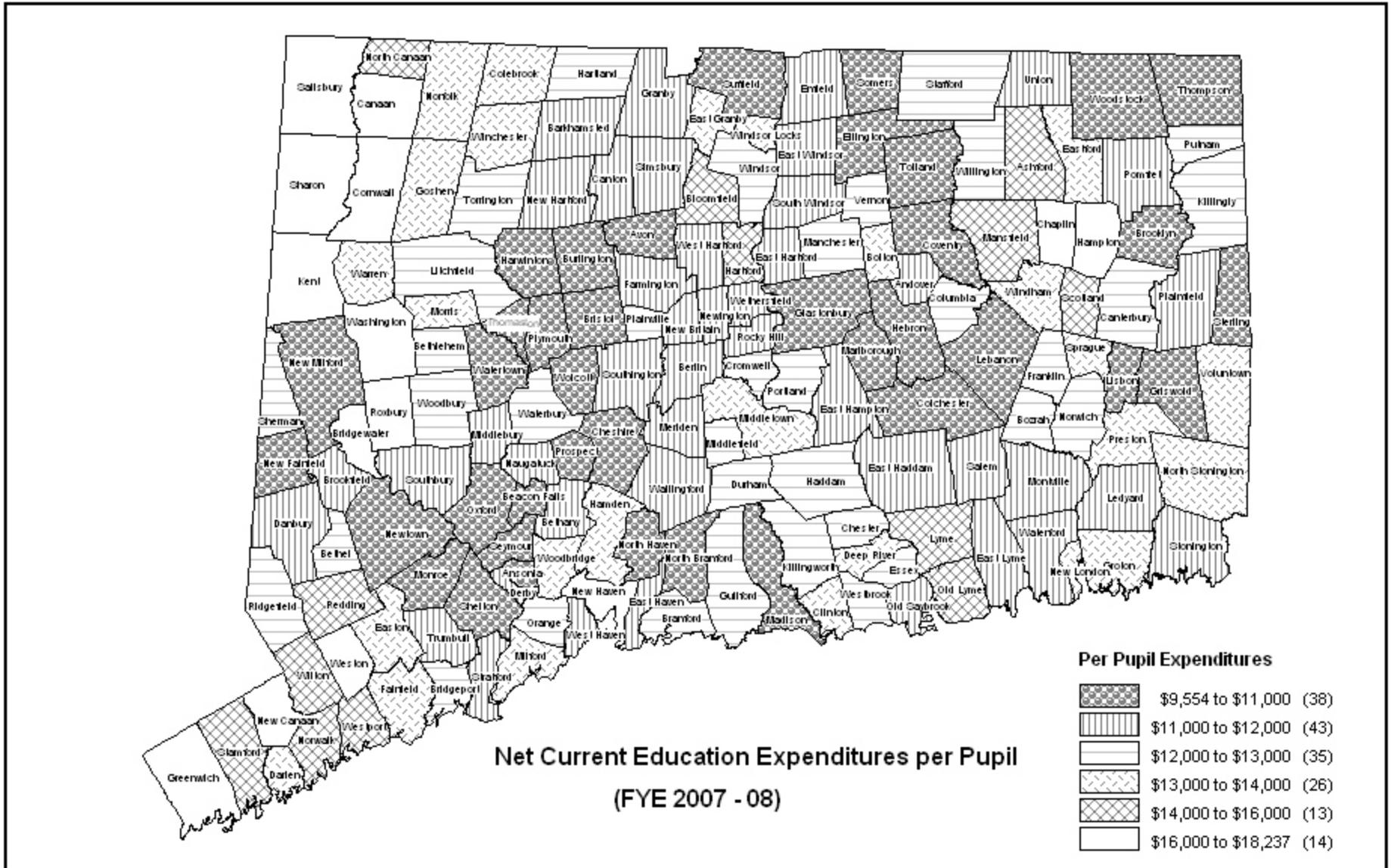
TANF Recipients as a % of 2008 Population *

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
87 NEWINGTON	0.22%	0.25%
88 GUILFORD	0.22%	0.20%
89 LEBANON	0.22%	0.29%
90 BETHEL	0.22%	0.22%
91 POMFRET	0.22%	0.14%
92 PROSPECT	0.21%	0.20%
93 NORTH STONINGTON	0.21%	0.27%
94 SOMERS	0.21%	0.25%
95 EAST HADDAM	0.20%	0.17%
96 NORTH HAVEN	0.20%	0.31%
97 ROCKY HILL	0.19%	0.17%
98 NORTH BRANFORD	0.19%	0.24%
99 NEW FAIRFIELD	0.18%	0.13%
100 GLASTONBURY	0.18%	0.11%
101 BEACON FALLS	0.17%	0.22%
102 FARMINGTON	0.17%	0.16%
103 ELLINGTON	0.16%	0.21%
104 BETHANY	0.16%	0.09%
105 CHESTER	0.16%	0.26%
106 OXFORD	0.16%	0.14%
107 TOLLAND	0.16%	0.18%
108 WOODBURY	0.15%	0.11%
109 WARREN	0.14%	0.07%
110 SUFFIELD	0.14%	0.10%
111 BERLIN	0.14%	0.14%
112 EAST GRANBY	0.14%	0.23%
113 SIMSBURY	0.14%	0.17%
114 MANSFIELD	0.13%	0.17%
115 HADDAM	0.13%	0.10%

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
116 KILLINGWORTH	0.12%	0.06%
117 OLD SAYBROOK	0.12%	0.18%
118 OLD LYME	0.12%	0.12%
119 SOUTH WINDSOR	0.12%	0.16%
120 LITCHFIELD	0.12%	0.17%
121 BETHLEHEM	0.11%	0.08%
122 MONROE	0.11%	0.07%
123 CHESHIRE	0.11%	0.11%
124 WESTBROOK	0.11%	0.18%
125 ESSEX	0.10%	0.12%
126 NEWTOWN	0.10%	0.09%
127 WOODSTOCK	0.10%	0.15%
128 HARTLAND	0.10%	0.24%
129 FAIRFIELD	0.10%	0.11%
130 MIDDLEFIELD	0.09%	0.14%
131 COLUMBIA	0.09%	0.11%
132 GOSHEN	0.09%	0.03%
133 GREENWICH	0.09%	0.08%
134 CANAAN	0.09%	0.00%
135 GRANBY	0.09%	0.03%
136 HEBRON	0.09%	0.08%
137 WASHINGTON	0.08%	0.27%
138 TRUMBULL	0.08%	0.08%
139 BURLINGTON	0.08%	0.05%
140 SOUTHURY	0.07%	0.11%
141 CANTON	0.07%	0.09%
142 REDDING	0.07%	0.05%
143 WOODBRIDGE	0.07%	0.11%
144 MADISON	0.06%	0.03%

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
145 BROOKFIELD	0.06%	0.07%
146 EASTFORD	0.06%	0.17%
147 AVON	0.05%	0.06%
148 LYME	0.05%	0.14%
149 NEW CANAAN	0.05%	0.04%
150 ORANGE	0.04%	0.08%
151 DEEP RIVER	0.04%	0.04%
152 WESTPORT	0.04%	0.05%
153 HARWINTON	0.04%	0.11%
154 ANDOVER	0.03%	0.09%
155 NEW HARTFORD	0.03%	0.04%
156 SALISBURY	0.03%	0.10%
157 RIDGEFIELD	0.02%	0.02%
158 SHERMAN	0.02%	0.00%
159 WILTON	0.02%	0.02%
160 WESTON	0.02%	0.01%
161 DARIEN	0.01%	0.01%
162 BRIDGEWATER	0.00%	0.00%
163 COLEBROOK	0.00%	0.00%
164 CORNWALL	0.00%	0.07%
165 DURHAM	0.00%	0.00%
166 EASTON	0.00%	0.04%
167 KENT	0.00%	0.10%
168 ROXBURY	0.00%	0.00%
169 UNION	0.00%	0.00%
** Statewide Average **	1.11%	1.11%

* Source: State of CT, Dept. of Social Services



Net Current Education
Expenditures per Pupil
FYE 2008 *

1 SHARON	\$18,237	37 WOODBRIDGE	\$13,546	73 CANTERBURY	\$12,401	109 PLAINFIELD	\$11,580	145 SOMERS	\$10,801
2 CANAAN	\$18,041	38 EASTFORD	\$13,442	74 ORANGE	\$12,377	110 STONINGTON	\$11,566	146 MARLBOROUGH	\$10,777
3 CORNWALL	\$17,627	39 EASTON	\$13,426	75 ESSEX	\$12,376	111 DANBURY	\$11,564	147 NEW FAIRFIELD	\$10,769
4 BRIDGEWATER	\$17,373	40 DEEP RIVER	\$13,414	76 BOZRAH	\$12,361	112 MONTVILLE	\$11,559	148 MADISON	\$10,769
5 WASHINGTON	\$17,373	41 VOLUNTOWN	\$13,368	77 BETHEL	\$12,344	113 EAST WINDSOR	\$11,538	149 LISBON	\$10,700
6 ROXBURY	\$17,373	42 WINDSOR LOCKS	\$13,333	78 PLAINVILLE	\$12,240	114 TRUMBULL	\$11,495	150 GRISWOLD	\$10,697
7 SALISBURY	\$17,099	43 EAST GRANBY	\$13,299	79 STAFFORD	\$12,233	115 ENFIELD	\$11,445	151 OXFORD	\$10,688
8 GREENWICH	\$16,924	44 GROTON	\$13,274	80 CROMWELL	\$12,176	116 ROCKY HILL	\$11,431	152 THOMPSON	\$10,651
9 KENT	\$16,447	45 PRESTON	\$13,245	81 VERNON	\$12,139	117 BROOKFIELD	\$11,392	153 HARWINTON	\$10,643
10 CHAPLIN	\$16,250	46 BOLTON	\$13,202	82 HADDAM	\$12,130	118 STRATFORD	\$11,392	154 BURLINGTON	\$10,643
11 WESTON	\$16,158	47 WINDHAM	\$13,199	83 KILLINGWORTH	\$12,130	119 SOUTHURY	\$11,357	155 BROOKLYN	\$10,637
12 NEW CANAAN	\$16,099	48 MILFORD	\$13,178	84 TORRINGTON	\$12,110	120 MIDDLEBURY	\$11,357	156 NORTH HAVEN	\$10,589
13 NEW HAVEN	\$16,035	49 COLEBROOK	\$13,152	85 GUILFORD	\$12,059	121 DERBY	\$11,279	157 LEBANON	\$10,510
14 HAMPTON	\$16,025	50 SPRAGUE	\$13,130	86 BRIDGEPORT	\$12,023	122 SOUTH WINDSOR	\$11,254	158 NORTH BRANFORD	\$10,508
15 HARTFORD	\$15,706	51 CLINTON	\$13,094	87 PORTLAND	\$12,014	123 BARKHAMSTED	\$11,253	159 PLYMOUTH	\$10,465
16 WESTPORT	\$15,703	52 HAMDEN	\$13,029	88 SHERMAN	\$12,012	124 BERLIN	\$11,222	160 SEYMOUR	\$10,397
17 LYME	\$15,612	53 MIDDLETOWN	\$13,004	89 CANTON	\$11,992	125 LEDYARD	\$11,171	161 HEBRON	\$10,324
18 OLD LYME	\$15,612	54 MANCHESTER	\$12,958	90 EAST HADDAM	\$11,969	126 POMFRET	\$11,138	162 ANSONIA	\$10,311
19 STAMFORD	\$15,125	55 WILLINGTON	\$12,915	91 WEST HARTFORD	\$11,952	127 ANDOVER	\$11,118	163 WOODSTOCK	\$10,307
20 REDDING	\$14,932	56 HARTLAND	\$12,903	92 OLD SAYBROOK	\$11,942	128 EAST HARTFORD	\$11,112	164 THOMASTON	\$10,293
21 MANSFIELD	\$14,864	57 WOODBURY	\$12,858	93 EAST LYME	\$11,904	129 SOUTHWINGTON	\$11,094	165 ELLINGTON	\$10,165
22 BLOOMFIELD	\$14,718	58 BETHLEHEM	\$12,858	94 NEW HARTFORD	\$11,886	130 GRANBY	\$11,091	166 COLCHESTER	\$10,124
23 NORWALK	\$14,689	59 LITCHFIELD	\$12,836	95 UNION	\$11,873	131 WEST HAVEN	\$11,018	167 TOLLAND	\$10,002
24 SCOTLAND	\$14,627	60 COLUMBIA	\$12,815	96 NEWINGTON	\$11,863	132 BRISTOL	\$10,989	168 WATERTOWN	\$9,783
25 NORTH CANAAN	\$14,595	61 RIDGEFIELD	\$12,746	97 WETHERSFIELD	\$11,861	133 GLASTONBURY	\$10,932	169 WOLCOTT	\$9,554
26 WILTON	\$14,502	62 WATERBURY	\$12,712	98 SALEM	\$11,847	134 COVENTRY	\$10,921		
27 ASHFORD	\$14,023	63 PUTNAM	\$12,704	99 FARMINGTON	\$11,844	135 MONROE	\$10,920		
28 NORFOLK	\$13,975	64 WESTBROOK	\$12,632	100 NAUGATUCK	\$11,838	136 SHELTON	\$10,913		
29 FAIRFIELD	\$13,905	65 NORWICH	\$12,614	101 WATERFORD	\$11,838	137 NEWTOWN	\$10,911		
30 WINCHESTER	\$13,777	66 BRANFORD	\$12,594	102 NEW BRITAIN	\$11,838	138 SUFFIELD	\$10,856		
31 NEW LONDON	\$13,725	67 KILLINGLY	\$12,578	103 BETHANY	\$11,742	139 NEW MILFORD	\$10,850		
32 DARIEN	\$13,724	68 FRANKLIN	\$12,571	104 SIMSBURY	\$11,739	140 STERLING	\$10,834		
33 WARREN	\$13,715	69 WINDSOR	\$12,547	105 WALLINGFORD	\$11,720	141 AVON	\$10,821		
34 MORRIS	\$13,715	70 CHESTER	\$12,423	106 MERIDEN	\$11,717	142 PROSPECT	\$10,818		
35 GOSHEN	\$13,715	71 MIDDLEFIELD	\$12,405	107 EAST HAMPTON	\$11,686	143 BEACON FALLS	\$10,818		
36 NORTH STONINGTON	\$13,621	72 DURHAM	\$12,405	108 EAST HAVEN	\$11,617	144 CHESHIRE	\$10,803		

Average:	\$12,518
Median:	\$12,059

* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Current Year Tax Collection
Rates, FYE 2008**

1	* TORRINGTON	100.0%	36	POMFRET	99.1%	71	WESTBROOK	98.7%	106	STRATFORD	98.2%	141	EASTFORD	97.5%
2	AVON	99.9%	37	STONINGTON	99.1%	72	COLUMBIA	98.7%	107	VERNON	98.2%	142	CANTERBURY	97.4%
3	FARMINGTON	99.7%	38	NEWINGTON	99.1%	73	CORNWALL	98.7%	108	MONTVILLE	98.2%	143	PRESTON	97.4%
4	KILLINGWORTH	99.6%	39	LYME	99.1%	74	HAMDEN	98.7%	109	BLOOMFIELD	98.2%	144	KILLINGLY	97.4%
5	WARREN	99.6%	40	CHESTER	99.1%	75	LEDYARD	98.7%	110	GROTON	98.1%	145	LEBANON	97.3%
6	CHESHIRE	99.6%	41	WATERTOWN	99.1%	76	WOODSTOCK	98.7%	111	ASHFORD	98.1%	146	WINCHESTER	97.3%
7	GREENWICH	99.6%	42	NEWTOWN	99.0%	77	SOUTHINGTON	98.7%	112	COLEBROOK	98.1%	147	WOLCOTT	97.3%
8	GLASTONBURY	99.5%	43	CANTON	99.0%	78	HAMPTON	98.7%	113	MANCHESTER	98.1%	148	OXFORD	97.3%
9	GUILFORD	99.5%	44	EAST HADDAM	99.0%	79	EAST LYME	98.7%	114	MILFORD	98.1%	149	MERIDEN	97.3%
10	MADISON	99.5%	45	BOLTON	99.0%	80	HEBRON	98.7%	115	SALEM	98.1%	150	THOMASTON	97.3%
11	WOODBIDGE	99.5%	46	SHELTON	99.0%	81	PROSPECT	98.6%	116	NEW MILFORD	98.1%	151	WINDHAM	97.3%
12	MARLBOROUGH	99.4%	47	MONROE	99.0%	82	EAST HAMPTON	98.6%	117	BRISTOL	98.1%	152	EAST WINDSOR	97.1%
13	SHERMAN	99.4%	48	WETHERSFIELD	99.0%	83	NEW HARTFORD	98.6%	118	LISBON	98.1%	153	BRIDGEPORT	97.0%
14	DARIEN	99.4%	49	MORRIS	99.0%	84	KENT	98.6%	119	NORTH CANAAN	98.1%	154	DERBY	97.0%
15	ROCKY HILL	99.4%	50	HARTLAND	99.0%	85	WOODBURY	98.5%	120	MIDDLEFIELD	98.1%	155	BROOKLYN	96.8%
16	REDDING	99.4%	51	FAIRFIELD	99.0%	86	LITCHFIELD	98.5%	121	SHARON	98.0%	156	SPRAGUE	96.8%
17	CLINTON	99.3%	52	WEST HARTFORD	99.0%	87	MANSFIELD	98.5%	122	BARKHAMSTED	98.0%	157	SCOTLAND	96.7%
18	ORANGE	99.3%	53	ANDOVER	99.0%	88	NORWALK	98.5%	123	WALLINGFORD	98.0%	158	VOLUNTOWN	96.7%
19	GOSHEN	99.3%	54	RIDGEFIELD	99.0%	89	NORTH BRANFORD	98.5%	124	HARWINTON	98.0%	159	BEACON FALLS	96.6%
20	OLD SAYBROOK	99.3%	55	ELLINGTON	98.9%	90	DANBURY	98.5%	125	NEW HAVEN	98.0%	160	PLAINFIELD	96.5%
21	SOUTHBURY	99.3%	56	DURHAM	98.9%	91	HADDAM	98.4%	126	BETHLEHEM	97.9%	161	WATERBURY	96.4%
22	EASTON	99.3%	57	WESTON	98.9%	92	TRUMBULL	98.4%	127	EAST HAVEN	97.9%	162	NORWICH	96.4%
23	CROMWELL	99.3%	58	ESSEX	98.9%	93	BURLINGTON	98.4%	128	ENFIELD	97.8%	163	HARTFORD	96.3%
24	CANAAN	99.3%	59	BROOKFIELD	98.9%	94	FRANKLIN	98.4%	129	CHAPLIN	97.8%	164	ANSONIA	96.1%
25	SIMSBURY	99.3%	60	GRANBY	98.9%	95	NORTH HAVEN	98.4%	130	WINDSOR LOCKS	97.8%	165	EAST HARTFORD	96.0%
26	NEW CANAAN	99.3%	61	SOUTH WINDSOR	98.9%	96	DEEP RIVER	98.4%	131	PLAINVILLE	97.7%	166	PLYMOUTH	95.9%
27	ROXBURY	99.3%	62	BERLIN	98.9%	97	UNION	98.4%	132	MIDDLETOWN	97.7%	167	NEW BRITAIN	95.7%
28	WATERFORD	99.3%	63	MIDDLEBURY	98.9%	98	PORTLAND	98.3%	133	COLCHESTER	97.7%	168	NAUGATUCK	95.6%
29	BRIDGEWATER	99.3%	64	BETHANY	98.8%	99	BOZRAH	98.3%	134	GRISWOLD	97.7%	169	STERLING	94.8%
30	WILLINGTON	99.2%	65	SOMERS	98.8%	100	SEYMOUR	98.3%	135	NEW LONDON	97.7%			
31	TOLLAND	99.2%	66	SUFFIELD	98.8%	101	NORFOLK	98.3%	136	NORTH STONINGTON	97.6%			
32	WILTON	99.2%	67	BETHEL	98.8%	102	THOMPSON	98.3%	137	COVENTRY	97.6%			
33	SALISBURY	99.2%	68	WINDSOR	98.8%	103	EAST GRANBY	98.3%	138	STAFFORD	97.6%			
34	WASHINGTON	99.2%	69	OLD LYME	98.8%	104	STAMFORD	98.3%	139	WEST HAVEN	97.5%			
35	NEW FAIRFIELD	99.1%	70	BRANFORD	98.8%	105	WESTPORT	98.3%	140	PUTNAM	97.5%			

Average:	98.3%
Median:	98.5%

* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

Current Year Adjusted Tax
Levy per Capita, FYE 2008

1 WESTON	\$5,746	36 WEST HARTFORD	\$2,881	71 MARLBOROUGH	\$2,462	106 PLYMOUTH	\$2,036	141 ENFIELD	\$1,673
2 WESTPORT	\$5,349	37 FARMINGTON	\$2,822	72 WINDSOR	\$2,459	107 EAST WINDSOR	\$2,031	142 WILLINGTON	\$1,670
3 WILTON	\$5,227	38 BLOOMFIELD	\$2,792	73 CLINTON	\$2,451	108 PLAINVILLE	\$2,031	143 VERNON	\$1,664
4 NEW CANAAN	\$5,101	39 BETHANY	\$2,776	74 BERLIN	\$2,433	109 EAST HARTFORD	\$2,030	144 VOLUNTOWN	\$1,641
5 EASTON	\$4,730	40 CANTON	\$2,746	75 HEBRON	\$2,428	110 EAST HAMPTON	\$2,027	145 POMFRET	\$1,641
6 DARIEN	\$4,462	41 STRATFORD	\$2,745	76 CROMWELL	\$2,419	111 ELLINGTON	\$2,011	146 WEST HAVEN	\$1,636
7 RIDGEFIELD	\$4,340	42 HADDAM	\$2,740	77 NEW HARTFORD	\$2,402	112 SOUTHTON	\$2,007	147 STAFFORD	\$1,631
8 GREENWICH	\$4,176	43 COLEBROOK	\$2,734	78 BOLTON	\$2,391	113 THOMASTON	\$1,973	148 BRIDGEPORT	\$1,630
9 REDDING	\$4,067	44 BROOKFIELD	\$2,728	79 CHESHIRE	\$2,384	114 NORTH CANAAN	\$1,964	149 STERLING	\$1,611
10 WOODBRIDGE	\$3,909	45 NORTH HAVEN	\$2,726	80 NEWINGTON	\$2,356	115 BEACON FALLS	\$1,963	150 SPRAGUE	\$1,609
11 OLD LYME	\$3,686	46 NORWALK	\$2,715	81 SALEM	\$2,349	116 SUFFIELD	\$1,954	151 WOODSTOCK	\$1,607
12 CORNWALL	\$3,572	47 GOSHEN	\$2,702	82 PORTLAND	\$2,344	117 LEDYARD	\$1,918	152 PRESTON	\$1,594
13 NORFOLK	\$3,569	48 SHARON	\$2,686	83 BURLINGTON	\$2,343	118 COVENTRY	\$1,913	153 MONTVILLE	\$1,578
14 FAIRFIELD	\$3,526	49 GRANBY	\$2,682	84 TOLLAND	\$2,331	119 WINCHESTER	\$1,892	154 NEW HAVEN	\$1,503
15 LYME	\$3,476	50 EAST GRANBY	\$2,679	85 DEEP RIVER	\$2,312	120 NAUGATUCK	\$1,890	155 CANTERBURY	\$1,492
16 ORANGE	\$3,428	51 SOUTHBURY	\$2,660	86 BETHLEHEM	\$2,302	121 MIDDLETOWN	\$1,884	156 NEW LONDON	\$1,475
17 ROXBURY	\$3,408	52 SOUTH WINDSOR	\$2,660	87 NEW MILFORD	\$2,270	122 SCOTLAND	\$1,880	157 SOMERS	\$1,454
18 BRIDGEWATER	\$3,362	53 DURHAM	\$2,640	88 ANDOVER	\$2,238	123 BOZRAH	\$1,874	158 LISBON	\$1,447
19 GLASTONBURY	\$3,342	54 SALISBURY	\$2,613	89 HARWINTON	\$2,220	124 DERBY	\$1,851	159 NORWICH	\$1,429
20 AVON	\$3,310	55 KILLINGWORTH	\$2,603	90 EAST LYME	\$2,198	125 ASHFORD	\$1,850	160 ANSONIA	\$1,420
21 WASHINGTON	\$3,302	56 BETHEL	\$2,600	91 EAST HADDAM	\$2,194	126 WATERBURY	\$1,842	161 KILLINGLY	\$1,419
22 CANAAN	\$3,249	57 SHERMAN	\$2,595	92 BARKHAMSTED	\$2,192	127 TORRINGTON	\$1,838	162 BROOKLYN	\$1,386
23 TRUMBULL	\$3,216	58 WOODBURY	\$2,594	93 HAMDEN	\$2,154	128 COLCHESTER	\$1,826	163 NEW BRITAIN	\$1,358
24 NEWTOWN	\$3,179	59 LITCHFIELD	\$2,590	94 NORTH STONINGTON	\$2,148	129 LEBANON	\$1,805	164 PLAINFIELD	\$1,273
25 SIMSBURY	\$3,176	60 GUILFORD	\$2,583	95 WINDSOR LOCKS	\$2,146	130 EASTFORD	\$1,798	165 THOMPSON	\$1,181
26 MIDDLEBURY	\$3,117	61 NEW FAIRFIELD	\$2,582	96 FRANKLIN	\$2,113	131 WOLCOTT	\$1,792	166 GRISWOLD	\$1,172
27 MADISON	\$3,047	62 CHESTER	\$2,581	97 MANCHESTER	\$2,097	132 HARTFORD	\$1,785	167 WINDHAM	\$1,161
28 MORRIS	\$3,037	63 MILFORD	\$2,558	98 NORTH BRANFORD	\$2,095	133 CHAPLIN	\$1,777	168 MANSFIELD	\$884
29 KENT	\$3,007	64 WETHERSFIELD	\$2,552	99 HARTLAND	\$2,069	134 DANBURY	\$1,762	169 PUTNAM	\$837
30 WARREN	\$2,996	65 UNION	\$2,550	100 SEYMOUR	\$2,064	135 EAST HAVEN	\$1,757		
31 STAMFORD	\$2,986	66 BRANFORD	\$2,542	101 SHELTON	\$2,063	136 GROTON	\$1,751		
32 WATERFORD	\$2,982	67 STONINGTON	\$2,538	102 WALLINGFORD	\$2,060	137 BRISTOL	\$1,738		
33 MONROE	\$2,974	68 ESSEX	\$2,529	103 PROSPECT	\$2,057	138 MERIDEN	\$1,734		
34 OLD SAYBROOK	\$2,908	69 MIDDLEFIELD	\$2,514	104 OXFORD	\$2,040	139 WATERTOWN	\$1,719		
35 WESTBROOK	\$2,898	70 ROCKY HILL	\$2,478	105 COLUMBIA	\$2,039	140 HAMPTON	\$1,675		

Average: \$2,308

Median: \$2,312

**Property Tax Revenues as a %
of Total Revenues, FYE 2008 ***

1 BRIDGEWATER	91.1%	36 NEW FAIRFIELD	78.3%	71 FARMINGTON	69.5%	106 POMFRET	59.6%	141 TORRINGTON	52.3%
2 OLD LYME	90.7%	37 MIDDLEFIELD	77.9%	72 SHELTON	69.5%	107 MANCHESTER	59.4%	142 LEDYARD	51.8%
3 WOODBURY	90.6%	38 DURHAM	77.9%	73 BEACON FALLS	69.5%	108 COLUMBIA	59.4%	143 SUFFIELD	51.5%
4 MIDDLEBURY	90.4%	39 OLD SAYBROOK	77.4%	74 WATERFORD	69.4%	109 FRANKLIN	59.3%	144 BRISTOL	51.5%
5 WESTON	90.3%	40 HARWINTON	77.2%	75 CANTON	69.3%	110 OXFORD	59.3%	145 NAUGATUCK	50.7%
6 WARREN	90.3%	41 UNION	77.1%	76 WESTBROOK	69.2%	111 BOLTON	59.1%	146 LISBON	50.5%
7 GOSHEN	90.0%	42 FAIRFIELD	76.0%	77 WETHERSFIELD	69.1%	112 EAST HADDAM	59.1%	147 WOLCOTT	50.2%
8 SOUTHBURY	90.0%	43 PROSPECT	75.7%	78 HEBRON	69.1%	113 NORTH CANAAN	59.0%	148 GROTON	49.1%
9 WOODBRIDGE	89.4%	44 SHERMAN	75.6%	79 MARLBOROUGH	68.7%	114 THOMASTON	58.7%	149 MERIDEN	48.9%
10 ROXBURY	88.9%	45 NORFOLK	75.2%	80 EAST LYME	68.3%	115 EAST HAVEN	58.6%	150 BRIDGEPORT	48.8%
11 WASHINGTON	88.7%	46 KENT	75.1%	81 GREENWICH	68.0%	116 WILLINGTON	58.5%	151 VOLUNTOWN	48.6%
12 NEW CANAAN	87.9%	47 WINDSOR	74.3%	82 CROMWELL	67.2%	117 COLCHESTER	58.5%	152 CANTERBURY	47.7%
13 WILTON	87.6%	48 COLEBROOK	74.1%	83 MONROE	67.0%	118 SEYMOUR	58.4%	153 LEBANON	47.6%
14 MORRIS	87.5%	49 CANAAN	73.6%	84 NEW HARTFORD	67.0%	119 STERLING	57.8%	154 MANSFIELD	47.0%
15 LYME	87.1%	50 BROOKFIELD	72.9%	85 PORTLAND	66.8%	120 PLAINVILLE	57.4%	155 STAFFORD	46.8%
16 HADDAM	86.9%	51 RIDGEFIELD	72.9%	86 EASTFORD	66.1%	121 WALLINGFORD	57.3%	156 WATERBURY	45.5%
17 TRUMBULL	85.2%	52 MADISON	72.8%	87 BOZRAH	65.8%	122 EAST HAMPTON	57.3%	157 PLAINFIELD	44.8%
18 CHESTER	84.5%	53 BLOOMFIELD	72.7%	88 STRATFORD	65.4%	123 PLYMOUTH	57.3%	158 NORWICH	44.5%
19 WESTPORT	84.2%	54 DEEP RIVER	72.6%	89 NORTH STONINGTON	64.5%	124 TOLLAND	57.2%	159 SOMERS	44.1%
20 NORWALK	83.5%	55 CHESHIRE	72.5%	90 ANDOVER	64.0%	125 WINCHESTER	57.1%	160 THOMPSON	42.6%
21 KILLINGWORTH	83.1%	56 BRANFORD	72.4%	91 NEWINGTON	63.9%	126 WEST HAVEN	56.9%	161 KILLINGLY	42.6%
22 STONINGTON	82.5%	57 NEWTOWN	71.9%	92 SOUTH WINDSOR	63.9%	127 MIDDLETOWN	56.7%	162 NEW LONDON	41.3%
23 EASTON	82.2%	58 ROCKY HILL	71.4%	93 BERLIN	63.9%	128 DERBY	55.5%	163 ANSONIA	40.7%
24 ORANGE	81.5%	59 AVON	71.2%	94 WOODSTOCK	63.6%	129 COVENTRY	55.1%	164 GRISWOLD	38.2%
25 SHARON	81.4%	60 GUILFORD	71.0%	95 HAMPTON	63.4%	130 WATERTOWN	55.0%	165 HARTFORD	38.0%
26 ESSEX	81.3%	61 LITCHFIELD	70.9%	96 GRANBY	63.4%	131 VERNON	54.7%	166 NEW BRITAIN	37.4%
27 STAMFORD	81.0%	62 HAMDEN	70.8%	97 CLINTON	62.5%	132 ELLINGTON	54.7%	167 NEW HAVEN	35.6%
28 NORTH HAVEN	80.8%	63 BARKHAMSTED	70.6%	98 SALEM	62.3%	133 MONTVILLE	54.7%	168 WINDHAM	35.6%
29 BETHLEHEM	80.7%	64 DARIEN	70.6%	99 SCOTLAND	61.5%	134 PRESTON	53.9%	169 PUTNAM	31.3%
30 EAST GRANBY	79.6%	65 SIMSBURY	70.6%	100 CHAPLIN	61.5%	135 SPRAGUE	53.8%		
31 REDDING	79.1%	66 DANBURY	70.5%	101 NORTH BRANFORD	61.4%	136 WINDSOR LOCKS	53.4%		
32 BETHANY	79.0%	67 MILFORD	69.9%	102 NEW MILFORD	61.2%	137 BROOKLYN	53.0%		
33 CORNWALL	79.0%	68 BETHEL	69.9%	103 EAST WINDSOR	60.6%	138 ENFIELD	52.9%		
34 SALISBURY	78.7%	69 WEST HARTFORD	69.7%	104 HARTLAND	60.6%	139 ASHFORD	52.8%		
35 BURLINGTON	78.4%	70 GLASTONBURY	69.6%	105 SOUTHWINGTON	60.5%	140 EAST HARTFORD	52.3%		

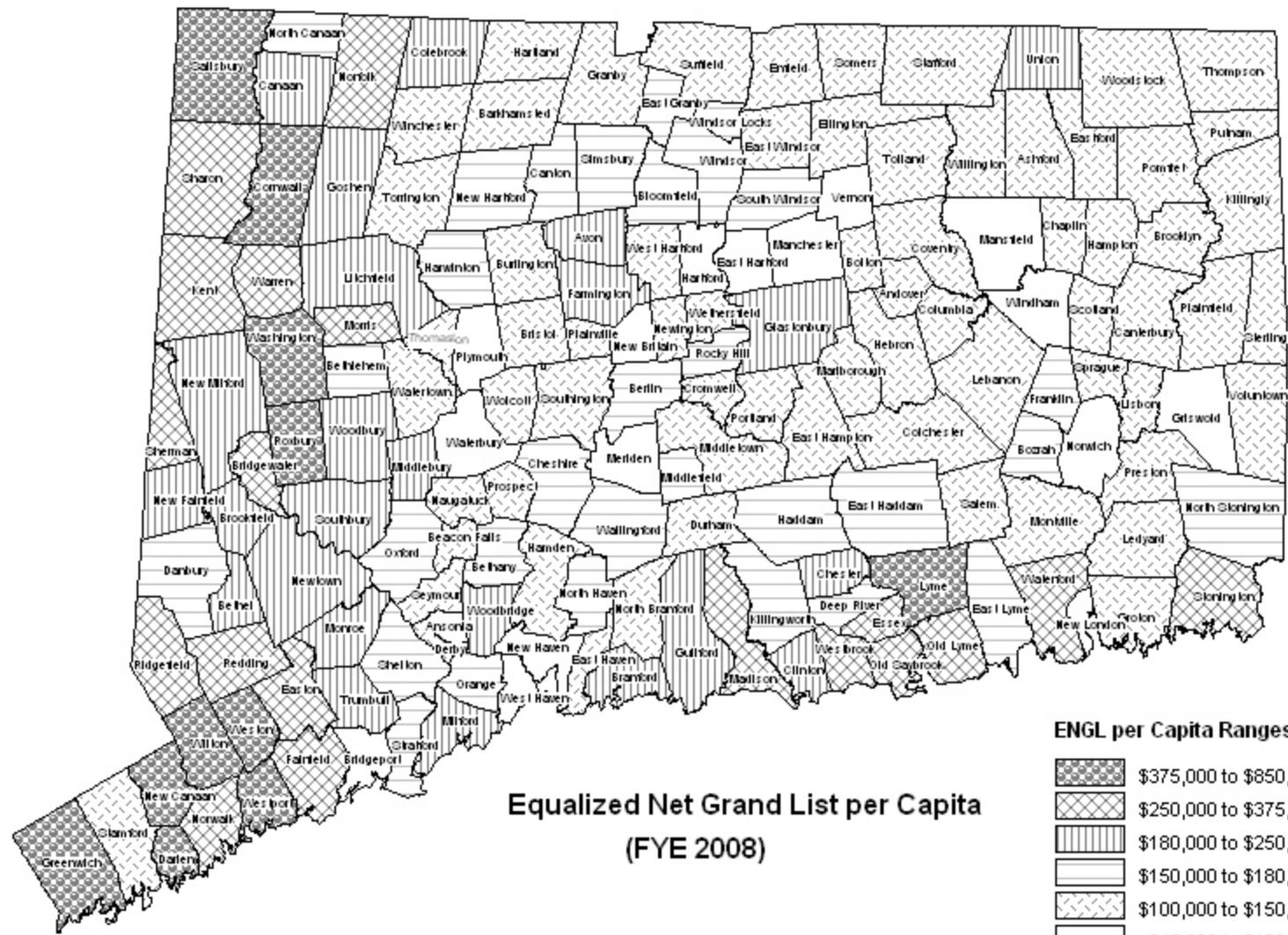
Average:	61.7%
Median:	66.8%

* Total General Fund revenues
including operating transfers in

Equalized Mill Rates
FYE 2008

1 HARTFORD	39.42	36 SOUTH WINDSOR	16.95	71 BARKHAMSTED	15.15	106 WOODBURY	13.31	141 WATERFORD	11.47
2 NEW HAVEN	29.18	37 WEST HAVEN	16.86	72 TRUMBULL	15.03	107 EAST HADDAM	13.29	142 WOODSTOCK	11.26
3 WEST HARTFORD	27.03	38 CROMWELL	16.61	73 MONROE	14.98	108 WALLINGFORD	13.10	143 LISBON	11.22
4 STAMFORD	26.51	39 NEWINGTON	16.58	74 EAST HAMPTON	14.92	109 CLINTON	13.06	144 BOZRAH	11.19
5 VERNON	24.61	40 ENFIELD	16.50	75 EAST WINDSOR	14.84	110 CANAAN	13.03	145 DANBURY	11.02
6 WATERBURY	24.35	41 MIDDLEFIELD	16.45	76 BERLIN	14.83	111 EAST LYME	13.02	146 BRIDGEWATER	10.86
7 EAST HARTFORD	24.34	42 DERBY	16.41	77 KILLINGWORTH	14.80	112 RIDGEFIELD	12.94	147 GOSHEN	10.84
8 MANCHESTER	24.12	43 COLCHESTER	16.25	78 STAFFORD	14.75	113 BROOKLYN	12.93	148 NORWALK	10.81
9 PLYMOUTH	21.01	44 HAMPTON	16.22	79 AVON	14.74	114 REDDING	12.89	149 MORRIS	10.62
10 ORANGE	20.93	45 BETHANY	16.06	80 MANSFIELD	14.71	115 CANTERBURY	12.82	150 OLD LYME	10.38
11 NEW BRITAIN	20.73	46 BRISTOL	16.03	81 COLUMBIA	14.67	116 CHESTER	12.79	151 WESTBROOK	10.21
12 MERIDEN	19.73	47 SCOTLAND	15.97	82 EASTON	14.65	117 VOLUNTOWN	12.77	152 THOMPSON	10.04
13 GRANBY	19.15	48 NORTH HAVEN	15.93	83 NEWTOWN	14.65	118 LITCHFIELD	12.75	153 STONINGTON	9.69
14 SIMSBURY	18.94	49 LEDYARD	15.91	84 MONTVILLE	14.65	119 NEW FAIRFIELD	12.74	154 SHERMAN	9.45
15 PORTLAND	18.91	50 COVENTRY	15.91	85 NORWICH	14.61	120 KILLINGLY	12.72	155 ESSEX	9.31
16 NAUGATUCK	18.84	51 SALEM	15.89	86 ANSONIA	14.60	121 SOMERS	12.69	156 KENT	8.89
17 BRIDGEPORT	18.78	52 SEYMOUR	15.85	87 COLEBROOK	14.54	122 UNION	12.58	157 WESTPORT	8.82
18 WOODBRIDGE	18.69	53 EAST GRANBY	15.85	88 SPRAGUE	14.54	123 NEW MILFORD	12.56	158 OLD SAYBROOK	8.78
19 HEBRON	18.53	54 NEW LONDON	15.84	89 STERLING	14.53	124 WILTON	12.55	159 LYME	8.44
20 ANDOVER	18.52	55 EAST HAVEN	15.81	90 SUFFIELD	14.43	125 BRANFORD	12.53	160 WARREN	8.42
21 BOLTON	18.38	56 ROCKY HILL	15.79	91 HARTLAND	14.38	126 BROOKFIELD	12.46	161 CORNWALL	8.34
22 BLOOMFIELD	18.23	57 ELLINGTON	15.76	92 SOUTHBURY	14.25	127 FARMINGTON	12.39	162 PUTNAM	7.95
23 GLASTONBURY	18.21	58 MIDDLETOWN	15.75	93 GROTON	14.17	128 NORTH STONINGTON	12.24	163 ROXBURY	7.83
24 HAMDEN	18.13	59 HADDAM	15.74	94 DEEP RIVER	14.11	129 OXFORD	12.19	164 NEW CANAAN	7.78
25 WETHERSFIELD	18.08	60 BURLINGTON	15.73	95 SOUTHWINGTON	14.02	130 FRANKLIN	12.13	165 SHARON	7.22
26 TORRINGTON	18.03	61 BEACON FALLS	15.68	96 MILFORD	14.00	131 PRESTON	12.08	166 DARIEN	7.05
27 DURHAM	17.73	62 ASHFORD	15.66	97 BETHEL	13.96	132 NORTH CANAAN	12.06	167 WASHINGTON	6.92
28 PLAINVILLE	17.52	63 CANTON	15.63	98 NORFOLK	13.94	133 MADISON	12.06	168 SALISBURY	5.79
29 WINDHAM	17.35	64 WINDSOR	15.58	99 HARWINTON	13.92	134 POMFRET	12.01	169 GREENWICH	4.94
30 STRATFORD	17.31	65 CHESHIRE	15.46	100 BETHLEHEM	13.92	135 FAIRFIELD	11.84		
31 TOLLAND	17.24	66 PROSPECT	15.38	101 WILLINGTON	13.88	136 GRISWOLD	11.74		
32 CHAPLIN	17.23	67 MIDDLEBURY	15.34	102 EASTFORD	13.69	137 WATERTOWN	11.74		
33 THOMASTON	17.15	68 WOLCOTT	15.25	103 LEBANON	13.67	138 SHELTON	11.63		
34 MARLBOROUGH	17.08	69 NORTH BRANFORD	15.21	104 WESTON	13.63	139 PLAINFIELD	11.62		
35 WINCHESTER	16.99	70 NEW HARTFORD	15.15	105 WINDSOR LOCKS	13.35	140 GUILFORD	11.58		

Average:	14.13
Median:	14.61



**Equalized Net Grand List per Capita
(FYE 2008)**

ENGL per Capita Ranges

	\$375,000 to \$850,000 (11)
	\$250,000 to \$375,000 (19)
	\$180,000 to \$250,000 (24)
	\$150,000 to \$180,000 (31)
	\$100,000 to \$150,000 (67)
	\$45,000 to \$100,000 (17)

**Equalized Net Grand List per
Capita, FYE 2008**

1 GREENWICH	\$845,224	36 BROOKFIELD	\$218,871	71 ORANGE	\$163,830	106 PROSPECT	\$133,715	141 STAFFORD	\$110,585
2 NEW CANAAN	\$655,332	37 NEWTOWN	\$217,015	72 DEEP RIVER	\$163,816	107 LEBANON	\$132,068	142 PLAINFIELD	\$109,539
3 DARIEN	\$632,846	38 TRUMBULL	\$213,909	73 NORTH CANAAN	\$162,807	108 PRESTON	\$131,877	143 BRISTOL	\$108,428
4 WESTPORT	\$606,306	39 WOODBRIDGE	\$209,130	74 WINDSOR LOCKS	\$160,822	109 EASTFORD	\$131,310	144 MONTVILLE	\$107,752
5 WASHINGTON	\$476,990	40 LITCHFIELD	\$203,194	75 DANBURY	\$159,885	110 HEBRON	\$131,029	145 BROOKLYN	\$107,190
6 SALISBURY	\$451,105	41 MIDDLEBURY	\$203,167	76 HARWINTON	\$159,466	111 SEYMOUR	\$130,166	146 WEST HARTFORD	\$106,576
7 ROXBURY	\$435,258	42 BRANFORD	\$202,903	77 STRATFORD	\$158,574	112 BOLTON	\$130,064	147 PUTNAM	\$105,380
8 CORNWALL	\$428,364	43 NEW FAIRFIELD	\$202,675	78 NEW HARTFORD	\$158,524	113 LISBON	\$129,048	148 HAMPTON	\$103,272
9 WESTON	\$421,554	44 UNION	\$202,616	79 WINDSOR	\$157,840	114 VOLUNTOWN	\$128,456	149 CHAPLIN	\$103,127
10 WILTON	\$416,468	45 CHESTER	\$201,747	80 WALLINGFORD	\$157,270	115 ELLINGTON	\$127,612	150 TORRINGTON	\$101,892
11 LYME	\$411,570	46 MONROE	\$198,617	81 ROCKY HILL	\$156,988	116 BEACON FALLS	\$125,191	151 ENFIELD	\$101,381
12 SHARON	\$372,182	47 WOODBURY	\$194,841	82 SOUTH WINDSOR	\$156,880	117 PORTLAND	\$123,919	152 NAUGATUCK	\$100,304
13 WARREN	\$355,716	48 COLEBROOK	\$188,016	83 CHESHIRE	\$154,144	118 GROTON	\$123,572	153 GRISWOLD	\$99,843
14 OLD LYME	\$355,258	49 CLINTON	\$187,733	84 BLOOMFIELD	\$153,164	119 ANDOVER	\$120,850	154 NORWICH	\$97,817
15 KENT	\$338,147	50 SOUTHBURY	\$186,637	85 MIDDLEFIELD	\$152,875	120 LEDYARD	\$120,591	155 ANSONIA	\$97,242
16 RIDGEFIELD	\$335,374	51 BETHEL	\$186,252	86 DURHAM	\$148,937	121 WILLINGTON	\$120,301	156 WEST HAVEN	\$97,009
17 OLD SAYBROOK	\$331,347	52 GLASTONBURY	\$183,508	87 BURLINGTON	\$148,910	122 COVENTRY	\$120,267	157 PLYMOUTH	\$96,925
18 EASTON	\$322,800	53 MILFORD	\$182,708	88 SALEM	\$147,891	123 MIDDLETOWN	\$119,617	158 NEW LONDON	\$93,120
19 REDDING	\$315,577	54 NEW MILFORD	\$180,807	89 WATERTOWN	\$146,439	124 HAMDEN	\$118,772	159 MERIDEN	\$87,887
20 BRIDGEWATER	\$309,686	55 SHELTON	\$177,424	90 CROMWELL	\$145,640	125 ASHFORD	\$118,177	160 MANCHESTER	\$86,947
21 FAIRFIELD	\$297,714	56 KILLINGWORTH	\$175,876	91 BARKHAMSTED	\$144,688	126 SCOTLAND	\$117,667	161 BRIDGEPORT	\$86,765
22 MORRIS	\$286,044	57 CANTON	\$175,671	92 MARLBOROUGH	\$144,164	127 THOMPSON	\$117,553	162 EAST HARTFORD	\$83,419
23 WESTBROOK	\$283,774	58 NORTH STONINGTON	\$175,439	93 HARTLAND	\$143,937	128 WOLCOTT	\$117,510	163 WATERBURY	\$75,648
24 SHERMAN	\$274,725	59 FRANKLIN	\$174,221	94 SOUTHWINGTON	\$143,091	129 CANTERBURY	\$116,381	164 VERNON	\$67,610
25 ESSEX	\$271,620	60 HADDAM	\$174,138	95 WOODSTOCK	\$142,664	130 PLAINVILLE	\$115,914	165 WINDHAM	\$66,911
26 STONINGTON	\$261,988	61 BETHANY	\$172,908	96 NEWINGTON	\$142,071	131 THOMASTON	\$115,039	166 NEW BRITAIN	\$65,513
27 WATERFORD	\$260,099	62 NORTH HAVEN	\$171,190	97 WETHERSFIELD	\$141,157	132 SOMERS	\$114,553	167 MANSFIELD	\$60,113
28 NORFOLK	\$255,948	63 EAST GRANBY	\$169,070	98 GRANBY	\$140,044	133 DERBY	\$112,766	168 NEW HAVEN	\$51,511
29 MADISON	\$252,671	64 EAST LYME	\$168,797	99 COLUMBIA	\$138,984	134 STAMFORD	\$112,640	169 HARTFORD	\$45,280
30 NORWALK	\$251,232	65 SIMSBURY	\$167,741	100 NORTH BRANFORD	\$137,726	135 COLCHESTER	\$112,354		
31 GOSHEN	\$249,305	66 BOZRAH	\$167,461	101 EAST WINDSOR	\$136,878	136 KILLINGLY	\$111,550		
32 CANAAN	\$249,268	67 OXFORD	\$167,271	102 POMFRET	\$136,628	137 WINCHESTER	\$111,357		
33 FARMINGTON	\$227,842	68 BETHLEHEM	\$165,382	103 EAST HAMPTON	\$135,868	138 EAST HAVEN	\$111,147		
34 AVON	\$224,538	69 EAST HADDAM	\$165,094	104 SUFFIELD	\$135,401	139 STERLING	\$110,899		
35 GUILFORD	\$222,961	70 BERLIN	\$164,123	105 TOLLAND	\$135,185	140 SPRAGUE	\$110,696		

Average:	\$163,268
Median:	\$152,875

New Housing Authorizations - Net Gain In Housing Permits, Calendar Year 2008

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
ANDOVER	4	0	0	0	4	2	2	51
ANSONIA	5	0	0	0	5	1	4	49
ASHFORD	5	4	0	0	9	2	7	46
AVON	18	0	0	0	18	4	14	39
BARKHAMSTED	10	0	0	0	10	1	9	44
BEACON FALLS	23	0	0	0	23	1	22	31
BERLIN	50	0	0	0	50			NR
BETHANY	5	0	0	0	5	1	4	49
BETHEL	25	0	0	0	25	2	23	30
BETHLEHEM	0	0	4	0	4	2	2	51
BLOOMFIELD	48	0	0	0	48	1	47	19
BOLTON	4	0	0	0	4	0	4	49
BOZRAH	2	0	0	0	2			NR
BRANFORD	27	2	0	0	29	9	20	33
BRIDGEPORT	26	36	3	63	128	42	86	10
BRIDGEWATER	5	0	0	0	5	1	4	49
BRISTOL	22	4	3	0	29	8	21	32
BROOKFIELD	5	0	0	0	5	4	1	52
BROOKLYN	21	6	0	0	27	0	27	27
BURLINGTON	11	0	0	0	11	3	8	45
CANAAN	1	0	0	0	1			NR
CANTERBURY	11	0	0	0	11			NR
CANTON	11	0	0	0	11	8	3	50
CHAPLIN	4	0	0	0	4			NR
CHESHIRE	41	0	0	0	41	6	35	22
CHESTER	6	0	0	0	6	2	4	49
CLINTON	8	0	0	0	8	5	3	50
COLCHESTER	21	0	0	0	21	2	19	34

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
COLEBROOK	4	0	0	0	4	0	4	49
COLUMBIA	11	0	0	0	11	2	9	44
CORNWALL	2	0	0	0	2	0	2	51
COVENTRY	15	0	0	0	15	11	4	49
CROMWELL	26	0	0	0	26	5	21	32
DANBURY	61	0	0	28	89	8	81	12
DARIEN	32	0	0	0	32	23	9	44
DEEP RIVER	2	0	0	0	2			NR
DERBY	2	0	0	0	2	1	1	52
DURHAM	5	0	0	0	5	2	3	50
EAST GRANBY	25	0	0	0	25			NR
EAST HADDAM	20	2	0	0	22	1	21	32
EAST HAMPTON	34	0	0	0	34	1	33	24
EAST HARTFORD	11	0	0	0	11	2	9	44
EAST HAVEN	10	0	0	0	10	7	3	50
EAST LYME	27	0	0	0	27	7	20	33
EAST WINDSOR	27	0	0	80	107	5	102	8
EASTFORD	2	0	0	0	2			NR
EASTON	5	0	0	0	5	2	3	50
ELLINGTON	47	0	0	40	87	4	83	11
ENFIELD	15	0	0	0	15	3	12	41
ESSEX	7	0	0	0	7	2	5	48
FAIRFIELD	58	0	0	0	58	31	27	27
FARMINGTON	28	0	0	0	28	7	21	32
FRANKLIN	1	0	0	0	1	0	1	52
GLASTONBURY	40	0	0	0	40	3	37	21
GOSHEN	21	0	0	0	21			NR
GRANBY	3	0	0	0	3	1	2	51
GREENWICH	123	0	0	17	140	101	39	20

Data is for residential housing only.

Blank entries represent no responses.

"NR" indicates No Ranking because of no response.

New Housing Authorizations - Net Gain In Housing Permits, Calendar Year 2008

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
GRISWOLD	23	0	0	0	23	3	20	33
GROTON	62	20	0	0	82	8	74	14
GUILFORD	42	0	0	0	42	14	28	26
HADDAM	28	0	0	0	28			NR
HAMDEN	8	0	0	8	16	5	11	42
HAMPTON	9	0	0	0	9			NR
HARTFORD	8	48	0	0	56	32	24	29
HARTLAND	3	0	0	0	3			NR
HARWINTON	11	0	0	0	11	0	11	42
HEBRON	10	0	0	0	10	2	8	45
KENT	5	0	0	0	5	0	5	48
KILLINGLY	25	0	0	0	25	5	20	33
KILLINGWORTH	11	0	0	0	11			NR
LEBANON	9	0	0	0	9	0	9	44
LEDYARD	5	0	0	0	5	0	5	48
LISBON	7	0	0	0	7			NR
LITCHFIELD	14	0	0	0	14	0	14	39
LYME	6	0	0	0	6	1	5	48
MADISON	21	0	0	0	21	9	12	41
MANCHESTER	22	0	0	0	22	13	9	44
MANSFIELD	20	0	0	0	20	4	16	37
MARLBOROUGH	3	0	0	0	3	2	1	52
MERIDEN	25	0	0	0	25	15	10	43
MIDDLEBURY	28	0	0	0	28	3	25	28
MIDDLEFIELD	1	0	0	0	1			NR
MIDDLETOWN	36	0	3	133	172	11	161	4
MILFORD	26	0	0	240	266	20	246	2
MONROE	16	0	0	0	16	3	13	40

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
MONTVILLE	21	0	0	24	45	44	1	52
MORRIS	4	0	0	0	4			NR
NAUGATUCK	32	2	0	0	34	9	25	28
NEW BRITAIN	4	14	0	0	18	10	8	45
NEW CANAAN	26	0	0	0	26	30	-4	55
NEW FAIRFIELD	7	0	0	0	7	1	6	47
NEW HARTFORD	12	0	0	0	12	2	10	43
NEW HAVEN	13	4	12	29	58	149	-91	56
NEW LONDON	33	0	0	0	33			NR
NEW MILFORD	43	0	0	0	43	9	34	23
NEWINGTON	67	0	0	0	67	4	63	17
NEWTOWN	20	0	0	0	20	11	9	44
NORFOLK	3	0	0	0	3	1	2	51
NORTH BRANFORD	2	0	0	0	2			NR
NORTH CANAAN	5	0	0	0	5	1	4	49
NORTH HAVEN	4	0	0	0	4	0	4	49
NORTH STONINGTON	4	0	0	0	4			NR
NORWALK	24	2	0	179	205	42	163	3
NORWICH	9	8	0	0	17	130	-113	57
OLD LYME	8	0	0	0	8	0	8	45
OLD SAYBROOK	12	0	0	0	12	10	2	51
ORANGE	2	0	0	0	2	1	1	52
OXFORD	74	0	0	0	74	2	72	15
PLAINFIELD	16	0	0	5	21	12	9	44
PLAINVILLE	28	0	0	0	28	3	25	28
PLYMOUTH	6	0	0	0	6	3	3	50
POMFRET	10	0	0	0	10	0	10	43
PORTLAND	7	2	0	0	9	1	8	45
PRESTON	2	0	0	0	2	1	1	52

Data is for residential housing only.

Blank entries represent no responses.

"NR" indicates No Ranking because of no response.

New Housing Authorizations - Net Gain In Housing Permits, Calendar Year 2008

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
PROSPECT	57	0	0	0	57			NR
PUTNAM	15	0	0	0	15			NR
REDDING	6	0	0	0	6	3	3	50
RIDGEFIELD	38	0	7	26	71	18	53	18
ROCKY HILL	17	0	0	0	17	0	17	36
ROXBURY	2	0	0	0	2	0	2	51
SALEM	9	0	0	0	9	1	8	45
SALISBURY	5	0	0	0	5	3	2	51
SCOTLAND	5	0	0	0	5			NR
SEYMOUR	38	0	0	0	38	3	35	22
SHARON	7	0	0	0	7	2	5	48
SHELTON	22	0	0	89	111	5	106	7
SHERMAN	4	0	0	0	4	0	4	49
SIMSBURY	10	0	0	0	10	4	6	47
SOMERS	25	0	0	0	25	20	5	48
SOUTH WINDSOR	27	0	0	88	115	4	111	6
SOUTHBURY	9	0	0	0	9	2	7	46
SOUTHINGTON	99	0	0	0	99	4	95	9
SPRAGUE	10	0	0	0	10	0	10	43
STAFFORD	11	0	0	0	11	4	7	46
STAMFORD	39	2	0	643	684	219	465	1
STERLING	7	0	0	0	7			NR
STONINGTON	16	0	3	0	19	7	12	41
STRATFORD	13	0	0	0	13	8	5	48
SUFFIELD	28	0	0	0	28	3	25	28
THOMASTON	7	0	0	0	7	6	1	52
THOMPSON	0	0	0	0	0	3	-3	54
TOLLAND	18	0	0	0	18	0	18	35
TORRINGTON	13	0	0	0	13	2	11	42

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
TRUMBULL	71	0	0	0	71	3	68	16
UNION	3	0	0	0	3			NR
VERNON	24	4	0	56	84	5	79	13
VOLUNTOWN	6	0	0	0	6			NR
WALLINGFORD	31	0	0	0	31	14	17	36
WARREN	1	0	0	0	1			NR
WASHINGTON	4	8	0	0	12	0	12	41
WATERBURY	50	0	0	8	58	31	27	27
WATERFORD	27	0	0	0	27	12	15	38
WATERTOWN	35	0	0	0	35	3	32	25
WEST HARTFORD	8	0	0	108	116	2	114	5
WEST HAVEN	13	0	0	0	13	10	3	50
WESTBROOK	12	0	0	0	12	4	8	45
WESTON	6	0	0	0	6	3	3	50
WESTPORT	68	0	0	6	74	63	11	42
WETHERSFIELD	12	0	0	0	12	3	9	44
WILLINGTON	5	0	0	0	5	0	5	48
WILTON	18	0	0	0	18	18	0	53
WINCHESTER	15	0	0	0	15	6	9	44
WINDHAM	13	0	0	0	13	0	13	40
WINDSOR	29	2	6	0	37	0	37	21
WINDSOR LOCKS	12	0	0	0	12	0	12	41
WOLCOTT	24	0	0	0	24	1	23	30
WOODBIDGE	3	0	0	0	3	0	3	50
WOODBURY	14	0	0	0	14	1	13	40
WOODSTOCK	13	0	0	0	13	0	13	40
** Totals Reported **								
3,139	170	41	1,870	5,220				

Data is for residential housing only.

Blank entries represent no responses.

"NR" indicates No Ranking because of no response.

SECTION D

INDIVIDUAL TOWN DATA

Addendum 1 Effects on Fiscal Year Ended 2008 Revenue and Expenditure Trend Data of Municipalities Due to Pension Obligation Bond (POB) Proceeds Deposited by the State of Connecticut to the Connecticut State Teachers' Retirement System

The State of Connecticut annually makes deposits to the Connecticut State Teachers' Retirement System (CSTRS) on behalf of municipal governments for the current and retired teachers and other certified education staff of these municipalities. Such annual deposits are referred to as "on-behalf payments" and are normally reported in the audited financial statements of municipalities as a revenue (intergovernmental) and expenditure (education expenditure) item of the General Fund. Each municipality determines its portion of the aggregate contribution made by the State on its behalf and reports that amount in its financial statements.

The State contributed an additional two billion (\$2 billion) to the CSTRS during the fiscal year ended June 30, 2008 on behalf of municipal governments. This contribution was in addition to the annual deposit made by the State (approximately \$518,560,000) towards the plan in fiscal year 2008. The "excess" two billion (\$2 billion) contribution was made under Public Act 07-186. This Act authorized the sale and issuance of \$2 billion in bonds by the State of Connecticut, for which the proceeds were to be used to fund the unfunded liability of the CSTRS.

The municipality's allocated portion of the additional two billion (\$2 billion) contributed by the State was also reported in the audited financial statements as a revenue (intergovernmental) and an expenditure (education) of the General Fund by most participating governments for fiscal year 2007-08. This resulted in certain revenue and expenditure line items of the General Fund for fiscal year end 2008 being significantly higher than in prior years, which would have an affect on various trend analysis and other fiscal measures. As both the revenue and expenditure reported would be for the same amount, there is no effect on the fund balance of the General Fund.

The chart below represents the estimated amount of the on-behalf payment from the \$2 billion POB issuance that was reported as a component of each municipality's General Fund revenues and expenditures for FY 2008 based upon an analysis by OPM. The information may be useful when making comparisons using the revenue and expenditure data provided on the individual town pages as presented in Section D.

Estimated On-Behalf Payment from POB Issuance

ANDOVER	\$1,091,083	BOZRAH	\$0	CHESHIRE	\$0	DERBY	\$4,686,577
ANSONIA	\$6,975,225	BRANFORD	\$12,684,589	CHESTER	\$0	DURHAM	\$0
ASHFORD	\$1,249,126	BRIDGEPORT	\$0	CLINTON	\$8,213,377	EAST GRANBY	\$0
AVON	\$12,737,234	BRIDGEWATER	\$0	COLCHESTER	\$0	EAST HADDAM	\$4,712,675
BARKHAMSTED	\$921,367	BRISTOL	\$30,010,003	COLEBROOK	\$446,438	EAST HAMPTON	\$6,960,475
BEACON FALLS	\$0	BROOKFIELD	\$9,578,896	COLUMBIA	\$2,331,317	EAST HARTFORD	\$25,650,369
BERLIN	\$11,102,333	BROOKLYN	\$0	CORNWALL	\$563,353	EAST HAVEN	\$8,290,063
BETHANY	\$0	BURLINGTON	\$0	COVENTRY	\$6,348,622	EAST LYME	\$0
BETHEL	\$7,994,400	CANAAN	\$466,357	CROMWELL	\$6,862,531	EAST WINDSOR	\$4,689,300
BETHLEHEM	\$0	CANTERBURY	\$1,862,042	DANBURY	\$0	EASTFORD	\$0
BLOOMFIELD	\$6,891,559	CANTON	\$5,491,447	DARIEN	\$19,591,446	EASTON	\$4,027,908
BOLTON	\$3,325,216	CHAPLIN	\$0	DEEP RIVER	\$693,253	ELLINGTON	\$8,287,010

Estimated On-Behalf Payment from POB Issuance

ENFIELD	\$22,238,102	MIDDLEBURY	\$0	PORTLAND	\$4,468,104	UNION	\$0
ESSEX	\$1,366,030	MIDDLEFIELD	\$0	PRESTON	\$0	VERNON	\$13,083,882
FAIRFIELD	\$29,617,715	MIDDLETOWN	\$18,721,807	PROSPECT	\$0	VOLUNTOWN	\$1,016,000
FARMINGTON	\$15,001,144	MILFORD	\$26,299,946	PUTNAM	\$4,488,317	WALLINGFORD	\$24,753,825
FRANKLIN	\$888,119	MONROE	\$14,295,586	REDDING	\$5,315,114	WARREN	\$0
GLASTONBURY	\$22,863,455	MONTVILLE	\$0	RIDGEFIELD	\$20,440,433	WASHINGTON	\$0
GOSHEN	\$0	MORRIS	\$0	ROCKY HILL	\$8,648,193	WATERBURY	\$56,699,060
GRANBY	\$7,225,996	NAUGATUCK	\$15,323,834	ROXBURY	\$0	WATERFORD	\$11,362,907
GREENWICH	\$43,916,105	NEW BRITAIN	\$35,971,345	SALEM	\$1,434,153	WATERTOWN	\$9,969,566
GRISWOLD	\$4,917,095	NEW CANAAN	\$0	SALISBURY	\$1,216,232	WEST HARTFORD	\$36,369,985
GROTON	\$20,772,690	NEW FAIRFIELD	\$0	SCOTLAND	\$0	WEST HAVEN	\$0
GUILFORD	\$12,687,499	NEW HARTFORD	\$1,962,423	SEYMOUR	\$8,230,339	WESTBROOK	\$3,764,965
HADDAM	\$0	NEW HAVEN	\$68,381,678	SHARON	\$852,000	WESTON	\$0
HAMDEN	\$0	NEW LONDON	\$11,232,660	SHELTON	\$18,532,965	WESTPORT	\$0
HAMPTON	\$0	NEW MILFORD	\$14,830,968	SHERMAN	\$1,699,148	WETHERSFIELD	\$13,261,545
HARTFORD	\$81,633,941	NEWINGTON	\$15,230,130	SIMSBURY	\$17,255,390	WILLINGTON	\$2,251,293
HARTLAND	\$733,433	NEWTOWN	\$12,975,636	SOMERS	\$5,707,880	WILTON	\$0
HARWINTON	\$0	NORFOLK	\$562,267	SOUTH WINDSOR	\$16,617,666	WINCHESTER	\$3,466,819
HEBRON	\$0	NORTH BRANFORD	\$7,286,920	SOUTHBURY	\$0	WINDHAM	\$12,777,088
KENT	\$895,662	NORTH CANAAN	\$1,024,714	SOUTHINGTON	\$21,972,871	WINDSOR	\$0
KILLINGLY	\$9,351,417	NORTH HAVEN	\$0	SPRAGUE	\$0	WINDSOR LOCKS	\$7,372,669
KILLINGWORTH	\$0	NORTH STONINGTON	\$0	STAFFORD	\$6,430,244	WOLCOTT	\$9,116,371
LEBANON	\$4,806,664	NORWALK	\$0	STAMFORD	\$0	WOODBIDGE	\$0
LEDYARD	\$7,258,909	NORWICH	\$11,573,279	STERLING	\$0	WOODBURY	\$0
LISBON	\$0	OLD LYME	\$0	STONINGTON	\$0	WOODSTOCK	\$0
LITCHFIELD	\$4,448,573	OLD SAYBROOK	\$4,159,519	STRATFORD	\$26,557,864		
LYME	\$0	ORANGE	\$4,746,405	SUFFIELD	\$8,572,585		
MADISON	\$11,974,435	OXFORD	\$5,350,727	THOMASTON	\$2,791,693		
MANCHESTER	\$25,077,026	PLAINFIELD	\$0	THOMPSON	\$4,143,187		
MANSFIELD	\$4,178,795	PLAINVILLE	\$9,029,876	TOLLAND	\$9,479,901		
MARLBOROUGH	\$2,245,789	PLYMOUTH	\$4,198,417	TORRINGTON	\$15,461,214		
MERIDEN	\$29,283,363	POMFRET	\$0	TRUMBULL	\$0		
						Total:	\$1,286,857,152

Addendum 1.2

* \$0 indicate that either the municipality participates in a K-12 regional school district or that the municipality has not reported its allocated portion of the \$2 billion in pension bond proceeds contributed to the CSTRS as a revenue and expenditure item in the General Fund for FY 2008.

TOWN INDEX PAGE

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

ANDOVER

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,183	3,181	3,211	3,209	3,177
School Enrollment (State Education Dept.)	642	645	647	668	646
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.0%	3.4%	3.3%	4.2%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$384,665,337	\$411,321,604	\$383,370,381	\$338,067,466	\$283,350,872
Equalized Mill Rate	18.52	18.38	15.95	15.70	18.75
Net Grand List	\$269,078,771	\$181,373,407	\$175,465,325	\$167,942,662	\$165,688,246
Mill Rate	26.30	41.30	34.50	31.30	31.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,124,778	\$7,560,022	\$6,114,688	\$5,308,427	\$5,312,184
Current Year Collection %	99.0%	98.9%	98.1%	98.3%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.4%	97.2%	97.4%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$7,190,202	\$7,653,190	\$6,163,729	\$5,356,471	\$5,372,678
Intergovernmental Revenues	\$3,810,247	\$2,438,728	\$2,542,734	\$2,378,966	\$2,141,961
Total Revenues	\$11,242,906	\$10,400,028	\$8,920,708	\$8,003,762	\$7,763,357
Total Transfers In From Other Funds	\$0	\$12,641	\$12,359	\$308,170	\$7,373
Total Revenues and Other Financing Sources	\$11,242,906	\$10,412,669	\$8,933,067	\$8,311,932	\$7,770,730
Education Expenditures	\$8,829,049	\$7,507,964	\$6,903,056	\$6,414,601	\$5,687,957
Operating Expenditures	\$1,912,309	\$1,783,940	\$2,233,062	\$1,966,718	\$1,848,376
Total Expenditures	\$10,741,358	\$9,291,904	\$9,136,118	\$8,381,319	\$7,536,333
Total Transfers Out To Other Funds	\$140,072	\$189,666	\$326,801	\$757,796	\$257,603
Total Expenditures and Other Financing Uses	\$10,881,430	\$9,481,570	\$9,462,919	\$9,139,115	\$7,793,936
Net Change In Fund Balance	\$361,476	\$931,099	(\$529,852)	(\$827,183)	(\$23,206)
Fund Balance - General Fund					
Reserved	\$5,175	\$67,557	\$187,996	\$85,299	\$39,730
Designated	\$0	\$0	\$0	\$348,026	\$795,668
Undesignated	\$1,013,848	\$544,494	(\$284,523)	\$0	\$425,110
Total Fund Balance (Deficit)	\$1,019,023	\$612,051	(\$96,527)	\$433,325	\$1,260,508
Debt Measures					
Long-Term Debt	\$6,459,107	\$6,896,359	\$6,129,097	\$6,540,891	\$6,330,388
Annual Debt Service	\$219,345	\$253,133	\$234,597	\$241,225	\$248,978

ANSONIA

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	18,503	18,550	18,650	18,744	18,881
School Enrollment (State Education Dept.)	2,867	2,831	2,805	2,829	2,799
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	7.1%	5.6%	5.3%	6.1%	5.9%
TANF Recipients (As a % of Population)	1.9%	2.1%	2.3%	2.6%	2.5%
Grand List Data					
Equalized Net Grand List	\$1,799,272,624	\$1,738,906,847	\$1,601,884,953	\$1,468,210,137	\$1,127,906,909
Equalized Mill Rate	14.60	14.98	15.40	16.14	20.25
Net Grand List	\$810,585,353	\$803,305,236	\$792,451,451	\$779,778,130	\$779,016,240
Mill Rate	32.32	32.30	30.86	30.27	29.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,265,607	\$26,051,162	\$24,663,832	\$23,700,325	\$22,838,515
Current Year Collection %	96.1%	96.6%	96.9%	97.3%	97.0%
Total Taxes Collected as a % of Total Outstanding	91.9%	93.0%	92.9%	93.3%	92.4%
Operating Results - General Fund					
Property Tax Revenues	\$25,899,905	\$25,391,667	\$23,737,835	\$23,455,230	\$22,819,320
Intergovernmental Revenues	\$32,920,804	\$24,511,137	\$23,647,537	\$22,499,276	\$20,258,357
Total Revenues	\$63,693,255	\$53,732,113	\$50,750,567	\$48,601,938	\$45,560,041
Total Transfers In From Other Funds	\$0	\$0	\$4,184	\$1,076,009	\$0
Total Revenues and Other Financing Sources	\$63,693,255	\$53,732,113	\$50,754,751	\$49,677,947	\$64,235,129
Education Expenditures	\$38,418,010	\$29,660,930	\$27,687,118	\$26,573,587	\$24,183,097
Operating Expenditures	\$24,639,979	\$23,155,440	\$22,802,410	\$22,288,493	\$21,741,258
Total Expenditures	\$63,057,989	\$52,816,370	\$50,489,528	\$48,862,080	\$45,924,355
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$63,057,989	\$52,816,370	\$50,489,528	\$48,862,080	\$64,415,493
Net Change In Fund Balance	\$635,266	\$915,743	\$265,223	\$815,867	(\$180,364)
Fund Balance - General Fund					
Reserved	\$1,244,911	\$1,279,283	\$1,058,601	\$1,416,328	\$1,574,492
Designated	\$498,120	\$472,157	\$172,982	\$140,654	\$499,966
Undesignated	\$5,725,528	\$5,081,853	\$4,508,537	\$3,917,915	\$2,746,297
Total Fund Balance (Deficit)	\$7,468,559	\$6,833,293	\$5,740,120	\$5,474,897	\$4,820,755
Debt Measures					
Long-Term Debt	\$31,928,555	\$35,390,058	\$38,600,312	\$39,760,000	\$42,890,000
Annual Debt Service	\$8,551,261	\$8,506,553	\$7,883,053	\$8,427,803	\$9,004,023

ASHFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	4,467	4,453	4,444	4,416	4,349
School Enrollment (State Education Dept.)	711	760	810	825	831
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.7%	3.8%	3.7%	3.9%	3.8%
TANF Recipients (As a % of Population)	0.6%	0.4%	0.4%	0.4%	0.6%
Grand List Data					
Equalized Net Grand List	\$527,896,483	\$502,064,701	\$416,704,084	\$357,420,208	\$303,408,104
Equalized Mill Rate	15.66	15.91	17.92	19.51	20.71
Net Grand List	\$244,354,303	\$240,981,168	\$234,172,490	\$221,587,120	\$212,380,920
Mill Rate	33.70	33.00	31.60	31.00	29.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,265,539	\$7,990,034	\$7,465,732	\$6,974,377	\$6,283,155
Current Year Collection %	98.1%	98.4%	98.2%	98.3%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.3%	96.2%	96.0%	96.5%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$8,284,714	\$8,033,841	\$7,492,707	\$7,093,551	\$6,396,039
Intergovernmental Revenues	\$6,761,186	\$4,629,417	\$4,316,018	\$3,834,093	\$3,826,456
Total Revenues	\$15,701,866	\$13,390,922	\$12,458,209	\$11,435,504	\$10,719,851
Total Transfers In From Other Funds	\$0	\$614,805	\$83,975	\$285,483	\$190,242
Total Revenues and Other Financing Sources	\$15,701,866	\$14,046,432	\$12,552,584	\$11,720,987	\$10,910,093
Education Expenditures	\$11,716,666	\$9,971,001	\$9,310,206	\$8,417,889	\$8,159,848
Operating Expenditures	\$3,489,531	\$2,917,048	\$2,800,276	\$2,631,008	\$2,320,274
Total Expenditures	\$15,206,197	\$12,888,049	\$12,110,482	\$11,048,897	\$10,480,122
Total Transfers Out To Other Funds	\$1,456,593	\$300,685	\$268,756	\$268,028	\$221,050
Total Expenditures and Other Financing Uses	\$16,662,790	\$13,188,734	\$12,379,238	\$11,316,925	\$10,701,172
Net Change In Fund Balance	(\$960,924)	\$857,698	\$173,346	\$404,062	\$208,921
Fund Balance - General Fund					
Reserved	\$0	\$589,731	\$247,339	\$273,331	\$186,705
Designated	\$0	\$0	\$317,488	\$400,000	\$272,068
Undesignated	\$2,228,626	\$2,599,819	\$1,767,025	\$1,485,175	\$1,295,671
Total Fund Balance (Deficit)	\$2,228,626	\$3,189,550	\$2,331,852	\$2,158,506	\$1,754,444
Debt Measures					
Long-Term Debt	\$8,247,620	\$9,350,608	\$10,058,901	\$10,696,636	\$11,284,998
Annual Debt Service	\$847,307	\$623,443	\$568,781	\$417,493	\$378,839

AVON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	17,328	17,333	17,342	17,209	16,992
School Enrollment (State Education Dept.)	3,597	3,512	3,400	3,315	3,263
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	3.0%	2.9%	3.1%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,890,796,199	\$3,909,626,628	\$3,733,540,848	\$2,970,536,021	\$3,131,095,074
Equalized Mill Rate	14.74	14.01	13.89	16.46	15.23
Net Grand List	\$2,226,999,410	\$2,187,594,990	\$2,128,900,570	\$2,062,871,075	\$1,677,521,460
Mill Rate	25.55	24.85	24.16	23.46	28.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$57,350,435	\$54,780,632	\$51,864,797	\$48,900,411	\$47,681,390
Current Year Collection %	99.9%	99.8%	99.8%	99.9%	99.9%
Total Taxes Collected as a % of Total Outstanding	99.9%	99.7%	99.8%	99.8%	99.8%
Operating Results - General Fund					
Property Tax Revenues	\$57,607,095	\$54,940,024	\$52,054,364	\$49,213,013	\$48,012,671
Intergovernmental Revenues	\$18,352,155	\$4,265,347	\$4,246,236	\$2,950,842	\$2,801,229
Total Revenues	\$79,648,987	\$62,365,447	\$59,547,577	\$55,020,103	\$53,323,960
Total Transfers In From Other Funds	\$1,225,653	\$0	\$0	\$16,303	\$277,969
Total Revenues and Other Financing Sources	\$80,874,640	\$62,365,447	\$59,547,577	\$55,036,406	\$53,613,459
Education Expenditures	\$54,645,090	\$38,966,040	\$37,438,920	\$33,762,307	\$32,008,144
Operating Expenditures	\$22,251,763	\$21,132,441	\$20,148,839	\$19,943,559	\$19,598,779
Total Expenditures	\$76,896,853	\$60,098,481	\$57,587,759	\$53,705,866	\$51,606,923
Total Transfers Out To Other Funds	\$3,078,993	\$2,796,240	\$2,219,211	\$1,568,617	\$2,207,194
Total Expenditures and Other Financing Uses	\$79,975,846	\$62,894,721	\$59,806,970	\$55,274,483	\$53,814,117
Net Change In Fund Balance	\$898,794	(\$529,274)	(\$259,393)	(\$238,077)	(\$200,658)
Fund Balance - General Fund					
Reserved	\$0	\$17,118	\$147,535	\$908,877	\$862,630
Designated	\$187,558	\$245,000	\$175,000	\$100,000	\$925,000
Undesignated	\$4,488,669	\$3,515,315	\$3,984,172	\$3,557,223	\$3,016,547
Total Fund Balance (Deficit)	\$4,676,227	\$3,777,433	\$4,306,707	\$4,566,100	\$4,804,177
Debt Measures					
Long-Term Debt	\$15,285,000	\$18,785,000	\$21,560,000	\$24,860,000	\$28,560,000
Annual Debt Service	\$4,960,243	\$4,575,704	\$4,315,098	\$4,822,048	\$4,700,887

BARKHAMSTED

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,662	3,665	3,708	3,711	3,687
School Enrollment (State Education Dept.)	657	667	668	638	606
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.8%	4.1%	4.2%	4.1%	5.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$529,848,357	\$528,656,687	\$502,992,450	\$405,928,703	\$404,927,945
Equalized Mill Rate	15.15	14.91	15.02	18.27	17.55
Net Grand List	\$298,690,976	\$293,765,330	\$287,468,080	\$282,123,632	\$221,105,660
Mill Rate	26.70	26.70	26.10	26.10	32.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,025,972	\$7,884,337	\$7,554,838	\$7,414,798	\$7,107,353
Current Year Collection %	98.0%	98.5%	98.6%	98.2%	98.6%
Total Taxes Collected as a % of Total Outstanding	95.7%	96.4%	96.4%	96.0%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$8,022,185	\$7,913,331	\$7,606,018	\$7,417,262	\$7,156,805
Intergovernmental Revenues	\$2,988,431	\$1,718,189	\$1,752,399	\$1,632,532	\$1,657,385
Total Revenues	\$11,359,764	\$9,952,079	\$9,630,161	\$9,266,114	\$8,989,809
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$11,359,764	\$9,952,079	\$9,630,161	\$9,266,114	\$8,989,809
Education Expenditures	\$8,995,197	\$7,767,269	\$7,139,327	\$6,873,943	\$6,758,030
Operating Expenditures	\$2,045,313	\$1,914,731	\$1,914,319	\$1,828,900	\$1,766,047
Total Expenditures	\$11,040,510	\$9,682,000	\$9,053,646	\$8,702,843	\$8,524,077
Total Transfers Out To Other Funds	\$511,862	\$477,036	\$354,430	\$181,254	\$62,000
Total Expenditures and Other Financing Uses	\$11,552,372	\$10,159,036	\$9,408,076	\$8,884,097	\$8,586,077
Net Change In Fund Balance	(\$192,608)	(\$206,957)	\$222,085	\$382,017	\$403,732
Fund Balance - General Fund					
Reserved	\$8,241	\$35,517	\$14,569	\$12,485	\$13,620
Designated	\$0	\$500,000	\$500,000	\$250,000	\$0
Undesignated	\$1,481,266	\$1,146,598	\$1,374,503	\$1,404,502	\$1,271,350
Total Fund Balance (Deficit)	\$1,489,507	\$1,682,115	\$1,889,072	\$1,666,987	\$1,284,970
Debt Measures					
Long-Term Debt	\$2,389,823	\$2,767,504	\$2,775,788	\$3,224,818	\$3,760,756
Annual Debt Service	\$235,200	\$247,800	\$260,400	\$274,050	\$287,700

BEACON FALLS

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	5,807	5,770	5,711	5,596	5,553
School Enrollment (State Education Dept.)	1,069	1,036	1,034	1,044	1,028
Bond Rating (Moody's, as of July 1)			A3	A3	A3
Unemployment (Annual Average)	5.8%	4.4%	4.2%	4.6%	4.9%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.5%	0.3%
Grand List Data					
Equalized Net Grand List	\$726,986,146	\$785,305,285	\$715,846,789	\$623,924,698	\$567,255,373
Equalized Mill Rate	15.68	14.05	14.24	15.83	15.30
Net Grand List	\$502,767,105	\$321,333,932	\$310,979,525	\$298,248,232	\$303,945,950
Mill Rate	22.68	34.06	33.25	33.00	28.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,401,531	\$11,036,797	\$10,193,627	\$9,879,478	\$8,677,431
Current Year Collection %	96.6%	97.1%	96.7%	97.1%	96.4%
Total Taxes Collected as a % of Total Outstanding	92.4%	92.3%	91.0%	91.2%	90.3%
Operating Results - General Fund					
Property Tax Revenues	\$11,700,499	\$11,680,039	\$10,935,669	\$10,145,767	\$9,244,250
Intergovernmental Revenues	\$4,381,003	\$4,072,234	\$3,944,326	\$3,834,030	\$3,572,020
Total Revenues	\$16,470,685	\$15,983,969	\$15,057,053	\$14,538,333	\$13,018,826
Total Transfers In From Other Funds	\$367,235	\$155,000	\$216,028	\$72,398	\$70,817
Total Revenues and Other Financing Sources	\$16,855,664	\$16,188,731	\$15,399,184	\$14,610,731	\$13,127,132
Education Expenditures	\$11,687,971	\$11,089,390	\$10,613,106	\$10,205,012	\$9,691,736
Operating Expenditures	\$4,989,825	\$5,068,590	\$4,531,098	\$4,273,437	\$3,585,541
Total Expenditures	\$16,677,796	\$16,157,980	\$15,144,204	\$14,478,449	\$13,277,277
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$16,677,796	\$16,157,980	\$15,144,204	\$14,478,449	\$13,277,277
Net Change In Fund Balance	\$177,868	\$30,751	\$254,980	\$132,282	(\$150,145)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$155,000	\$0	\$170,000
Undesignated	\$1,389,120	\$1,211,252	\$1,025,501	\$1,772,230	\$1,469,948
Total Fund Balance (Deficit)	\$1,389,120	\$1,211,252	\$1,180,501	\$1,772,230	\$1,639,948
Debt Measures					
Long-Term Debt	\$13,642,623	\$15,014,273	\$16,537,566	\$17,992,599	\$19,415,623
Annual Debt Service	\$282,441	\$335,193	\$344,318	\$351,443	\$364,568

BERLIN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	20,364	20,254	20,137	19,590	19,471
School Enrollment (State Education Dept.)	3,313	3,323	3,410	3,426	3,414
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.7%	3.7%	3.7%	4.3%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,342,194,267	\$3,194,876,776	\$2,976,466,168	\$2,739,970,751	\$2,282,252,420
Equalized Mill Rate	14.83	15.13	15.62	16.04	17.48
Net Grand List	\$1,706,971,942	\$1,664,883,356	\$1,622,244,610	\$1,594,568,987	\$1,600,008,460
Mill Rate	28.74	28.74	28.40	27.43	25.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$49,549,590	\$48,323,207	\$46,494,295	\$43,947,848	\$39,902,471
Current Year Collection %	98.9%	99.1%	98.9%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.0%	97.7%	98.0%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$49,846,526	\$48,565,796	\$46,523,609	\$44,265,223	\$40,291,616
Intergovernmental Revenues	\$22,335,205	\$9,291,106	\$9,092,542	\$7,519,103	\$7,126,816
Total Revenues	\$77,805,572	\$64,085,370	\$60,877,106	\$56,399,617	\$50,856,897
Total Transfers In From Other Funds	\$230,497	\$185,643	\$150,603	\$52,115	\$21,569
Total Revenues and Other Financing Sources	\$78,036,069	\$64,271,013	\$61,027,709	\$56,451,732	\$50,878,466
Education Expenditures	\$50,558,499	\$37,095,815	\$35,075,098	\$32,170,658	\$29,758,475
Operating Expenditures	\$25,157,308	\$25,108,819	\$23,716,814	\$22,097,218	\$20,751,339
Total Expenditures	\$75,715,807	\$62,204,634	\$58,791,912	\$54,267,876	\$50,509,814
Total Transfers Out To Other Funds	\$1,972,155	\$750,493	\$668,404	\$806,560	\$880,917
Total Expenditures and Other Financing Uses	\$77,687,962	\$62,955,127	\$59,460,316	\$55,074,436	\$51,390,731
Net Change In Fund Balance	\$348,107	\$1,315,886	\$1,567,393	\$1,377,296	(\$512,265)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$2,000,000	\$1,300,000	\$1,120,000	\$650,000	\$500,000
Undesignated	\$7,519,032	\$7,870,925	\$6,735,039	\$5,637,646	\$4,410,350
Total Fund Balance (Deficit)	\$9,519,032	\$9,170,925	\$7,855,039	\$6,287,646	\$4,910,350
Debt Measures					
Long-Term Debt	\$8,095,000	\$9,860,000	\$12,125,000	\$9,545,000	\$11,525,000
Annual Debt Service	\$2,288,358	\$2,819,982	\$2,466,553	\$2,479,579	\$2,895,953

BETHANY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	5,575	5,566	5,525	5,473	5,417
School Enrollment (State Education Dept.)	1,088	1,079	1,070	1,084	1,089
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.3%	3.5%	3.2%	3.7%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$963,959,762	\$964,392,268	\$912,870,766	\$706,083,836	\$740,158,458
Equalized Mill Rate	16.06	15.26	15.21	18.04	15.99
Net Grand List	\$526,507,423	\$518,830,987	\$508,546,441	\$492,835,685	\$357,741,016
Mill Rate	29.30	28.21	27.12	25.66	32.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,477,255	\$14,712,741	\$13,883,027	\$12,737,870	\$11,832,662
Current Year Collection %	98.8%	98.9%	98.9%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.1%	97.8%	97.9%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$15,424,401	\$14,840,441	\$13,949,641	\$12,743,891	\$11,920,199
Intergovernmental Revenues	\$2,873,616	\$2,146,915	\$2,110,804	\$2,223,522	\$2,001,957
Total Revenues	\$19,515,310	\$18,440,138	\$17,496,312	\$15,848,542	\$14,864,838
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$19,515,310	\$18,440,138	\$17,496,312	\$15,848,542	\$19,899,838
Education Expenditures	\$14,630,594	\$13,332,507	\$12,199,093	\$11,227,747	\$10,752,327
Operating Expenditures	\$4,698,742	\$4,414,792	\$4,221,674	\$4,000,688	\$3,841,480
Total Expenditures	\$19,329,336	\$17,747,299	\$16,420,767	\$15,228,435	\$14,593,807
Total Transfers Out To Other Funds	\$550,100	\$350,100	\$419,069	\$421,494	\$560,639
Total Expenditures and Other Financing Uses	\$19,879,436	\$18,097,399	\$16,839,836	\$15,649,929	\$20,074,600
Net Change In Fund Balance	(\$364,126)	\$342,739	\$656,476	\$198,613	(\$174,762)
Fund Balance - General Fund					
Reserved	\$122,535	\$250,000	\$159,570	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,599,597	\$2,836,258	\$2,583,949	\$2,087,043	\$1,888,430
Total Fund Balance (Deficit)	\$2,722,132	\$3,086,258	\$2,743,519	\$2,087,043	\$1,888,430
Debt Measures					
Long-Term Debt	\$19,833,327	\$20,370,462	\$19,870,226	\$14,150,463	\$9,158,160
Annual Debt Service	\$839,423	\$3,769,140	\$666,360	\$675,671	\$705,148

BETHEL

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	18,438	18,514	18,634	18,760	18,742
School Enrollment (State Education Dept.)	3,158	3,232	3,209	3,267	3,266
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.3%	3.3%	3.3%	3.6%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,434,114,107	\$3,295,424,221	\$3,075,222,716	\$2,875,465,606	\$2,227,348,300
Equalized Mill Rate	13.96	13.53	13.68	13.83	16.96
Net Grand List	\$1,672,463,798	\$1,613,858,859	\$1,595,321,817	\$1,565,952,490	\$1,559,143,810
Mill Rate	28.15	27.75	26.48	25.48	24.55
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$47,942,582	\$44,581,196	\$42,083,634	\$39,755,646	\$37,768,058
Current Year Collection %	98.8%	98.9%	98.9%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.2%	98.1%	97.5%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$48,320,481	\$44,990,513	\$42,643,654	\$40,092,643	\$38,708,898
Intergovernmental Revenues	\$19,369,857	\$10,468,243	\$10,443,839	\$9,515,534	\$9,503,025
Total Revenues	\$69,170,956	\$57,255,342	\$54,668,918	\$51,337,555	\$49,716,686
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$69,170,956	\$57,255,342	\$54,668,918	\$51,337,555	\$49,716,686
Education Expenditures	\$46,027,926	\$36,050,621	\$34,717,251	\$32,467,895	\$31,124,722
Operating Expenditures	\$22,134,843	\$20,111,408	\$19,606,258	\$17,594,583	\$17,514,818
Total Expenditures	\$68,162,769	\$56,162,029	\$54,323,509	\$50,062,478	\$48,639,540
Total Transfers Out To Other Funds	\$403,000	\$554,755	\$962,520	\$610,500	\$1,123,920
Total Expenditures and Other Financing Uses	\$68,565,769	\$56,716,784	\$55,286,029	\$50,672,978	\$49,763,460
Net Change In Fund Balance	\$605,187	\$538,558	(\$617,111)	\$664,577	(\$46,774)
Fund Balance - General Fund					
Reserved	\$919,552	\$991,628	\$546,617	\$729,114	\$554,085
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$5,937,527	\$5,260,264	\$5,166,717	\$5,601,331	\$5,111,783
Total Fund Balance (Deficit)	\$6,857,079	\$6,251,892	\$5,713,334	\$6,330,445	\$5,665,868
Debt Measures					
Long-Term Debt	\$20,817,271	\$23,730,115	\$26,632,604	\$28,983,272	\$23,981,500
Annual Debt Service	\$3,842,837	\$4,146,715	\$4,103,668	\$3,297,880	\$3,066,320

BETHLEHEM

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,560	3,549	3,580	3,596	3,598
School Enrollment (State Education Dept.)	531	567	579	609	620
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.6%	3.7%	3.4%	3.9%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$588,761,186	\$638,595,096	\$617,317,301	\$487,090,256	\$492,563,605
Equalized Mill Rate	13.92	12.02	11.56	13.36	13.90
Net Grand List	\$356,101,399	\$351,623,528	\$347,575,861	\$340,524,341	\$238,042,019
Mill Rate	23.04	21.82	20.56	19.10	28.71
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,194,664	\$7,675,166	\$7,136,276	\$6,507,078	\$6,845,914
Current Year Collection %	97.9%	98.1%	98.1%	98.2%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.6%	96.1%	96.0%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$8,194,503	\$7,767,811	\$7,226,338	\$6,510,687	\$6,947,737
Intergovernmental Revenues	\$1,448,822	\$1,441,614	\$1,402,810	\$1,355,848	\$1,241,963
Total Revenues	\$10,149,423	\$9,616,589	\$9,019,756	\$8,300,713	\$8,478,722
Total Transfers In From Other Funds	\$10,055	\$8,735	\$157,909	\$28,708	\$0
Total Revenues and Other Financing Sources	\$10,159,478	\$9,625,324	\$9,177,665	\$8,329,421	\$8,478,722
Education Expenditures	\$7,118,979	\$6,841,120	\$6,527,331	\$6,316,674	\$6,261,525
Operating Expenditures	\$2,392,974	\$2,209,847	\$2,119,391	\$1,950,039	\$1,946,924
Total Expenditures	\$9,511,953	\$9,050,967	\$8,646,722	\$8,266,713	\$8,208,449
Total Transfers Out To Other Funds	\$656,190	\$466,628	\$556,828	\$251,657	\$197,231
Total Expenditures and Other Financing Uses	\$10,168,143	\$9,517,595	\$9,203,550	\$8,518,370	\$8,405,680
Net Change In Fund Balance	(\$8,665)	\$107,729	(\$25,885)	(\$188,949)	\$73,042
Fund Balance - General Fund					
Reserved	\$8,188	\$0	\$0	\$0	\$0
Designated	\$150,000	\$150,000	\$300,000	\$203,000	\$400,000
Undesignated	\$325,553	\$342,406	\$84,677	\$207,562	\$199,511
Total Fund Balance (Deficit)	\$483,741	\$492,406	\$384,677	\$410,562	\$599,511
Debt Measures					
Long-Term Debt	\$2,129,847	\$2,569,582	\$3,098,856	\$3,250,171	\$3,740,539
Annual Debt Service	\$167,049	\$169,499	\$175,600	\$85,050	\$87,500

BLOOMFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	20,727	20,693	20,643	20,581	20,414
School Enrollment (State Education Dept.)	2,629	2,701	2,735	2,767	2,752
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.5%	5.2%	5.3%	5.8%	6.1%
TANF Recipients (As a % of Population)	0.8%	0.8%	0.9%	1.1%	1.1%
Grand List Data					
Equalized Net Grand List	\$3,174,623,445	\$3,018,109,847	\$2,451,100,334	\$2,536,505,711	\$2,252,300,627
Equalized Mill Rate	18.23	17.84	20.55	18.98	19.99
Net Grand List	\$1,695,764,929	\$1,717,320,856	\$1,657,459,741	\$1,140,876,711	\$1,166,346,561
Mill Rate	34.33	32.50	31.03	42.33	39.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$57,873,253	\$53,838,811	\$50,367,798	\$48,139,008	\$45,019,634
Current Year Collection %	98.2%	97.9%	97.9%	97.2%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.7%	95.8%	94.3%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$57,743,856	\$54,031,566	\$51,126,615	\$48,237,060	\$45,039,462
Intergovernmental Revenues	\$16,966,207	\$9,118,469	\$9,076,926	\$7,438,761	\$6,072,098
Total Revenues	\$79,394,745	\$68,045,506	\$63,712,182	\$58,490,930	\$53,930,390
Total Transfers In From Other Funds	\$72,513	\$0	\$0	\$43,876	\$0
Total Revenues and Other Financing Sources	\$79,467,258	\$68,045,506	\$63,777,783	\$58,534,806	\$53,930,390
Education Expenditures	\$45,243,647	\$36,494,139	\$35,502,258	\$32,419,132	\$31,358,858
Operating Expenditures	\$29,435,559	\$28,512,480	\$25,810,946	\$24,132,350	\$24,281,912
Total Expenditures	\$74,679,206	\$65,006,619	\$61,313,204	\$56,551,482	\$55,640,770
Total Transfers Out To Other Funds	\$2,274,135	\$1,764,135	\$1,875,000	\$2,161,061	\$1,021,943
Total Expenditures and Other Financing Uses	\$76,953,341	\$66,770,754	\$63,188,204	\$58,712,543	\$56,662,713
Net Change In Fund Balance	\$2,513,917	\$1,274,752	\$589,579	(\$177,737)	(\$2,732,323)
Fund Balance - General Fund					
Reserved	\$467,300	\$163,136	\$69,297	\$0	\$274,777
Designated	\$0	\$0	\$0	\$0	\$705,000
Undesignated	\$7,315,548	\$5,105,795	\$3,924,882	\$3,404,600	\$2,602,562
Total Fund Balance (Deficit)	\$7,782,848	\$5,268,931	\$3,994,179	\$3,404,600	\$3,582,339
Debt Measures					
Long-Term Debt	\$32,099,861	\$17,518,388	\$18,885,399	\$20,248,864	\$21,124,088
Annual Debt Service	\$1,882,288	\$1,855,545	\$1,729,926	\$1,129,071	\$2,906,923

BOLTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	5,117	5,116	5,142	5,170	5,173
School Enrollment (State Education Dept.)	869	921	941	942	969
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.2%	3.2%	3.2%	3.7%	3.4%
TANF Recipients (As a % of Population)	0.2%	0.4%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$665,538,182	\$687,955,445	\$626,577,968	\$536,578,193	\$525,022,530
Equalized Mill Rate	18.38	17.27	17.93	19.47	19.01
Net Grand List	\$392,482,175	\$388,099,265	\$380,195,195	\$374,542,085	\$275,543,065
Mill Rate	30.97	30.52	29.30	27.91	36.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,234,012	\$11,881,057	\$11,233,834	\$10,447,224	\$9,983,296
Current Year Collection %	99.0%	99.1%	99.1%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.4%	98.4%	97.5%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$12,273,875	\$11,930,071	\$11,344,766	\$10,575,288	\$10,066,068
Intergovernmental Revenues	\$7,724,870	\$4,053,413	\$3,950,504	\$3,582,620	\$3,657,989
Total Revenues	\$20,753,014	\$16,717,158	\$15,883,721	\$14,580,832	\$14,093,086
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$167,133
Total Revenues and Other Financing Sources	\$20,753,014	\$16,717,158	\$16,341,721	\$14,880,832	\$14,260,219
Education Expenditures	\$15,385,286	\$11,395,676	\$11,128,213	\$10,403,638	\$9,981,999
Operating Expenditures	\$4,847,001	\$4,524,422	\$4,543,361	\$4,113,868	\$4,035,185
Total Expenditures	\$20,232,287	\$15,920,098	\$15,671,574	\$14,517,506	\$14,017,184
Total Transfers Out To Other Funds	\$332,213	\$364,256	\$287,400	\$287,400	\$274,500
Total Expenditures and Other Financing Uses	\$20,564,500	\$16,284,354	\$15,958,974	\$14,804,906	\$14,291,684
Net Change In Fund Balance	\$188,514	\$432,804	\$382,747	\$75,926	(\$31,465)
Fund Balance - General Fund					
Reserved	\$265,622	\$174,117	\$78,741	\$130,168	\$73,598
Designated	\$823,755	\$740,480	\$648,086	\$287,074	\$0
Undesignated	\$530,271	\$519,091	\$287,074	\$213,912	\$777,025
Total Fund Balance (Deficit)	\$1,619,648	\$1,433,688	\$1,013,901	\$631,154	\$850,623
Debt Measures					
Long-Term Debt	\$4,288,000	\$5,083,000	\$3,958,000	\$4,175,000	\$4,970,000
Annual Debt Service	\$992,143	\$942,885	\$1,063,431	\$958,364	\$1,013,807

BOZRAH

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,452	2,444	2,432	2,445	2,446
School Enrollment (State Education Dept.)	392	391	386	387	395
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	5.4%	4.5%	4.5%	4.8%	4.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.6%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$410,614,498	\$397,447,711	\$359,414,374	\$336,715,991	\$252,944,457
Equalized Mill Rate	11.19	11.65	11.85	11.23	14.05
Net Grand List	\$184,707,335	\$183,628,993	\$181,296,325	\$172,485,972	\$177,061,120
Mill Rate	25.00	25.00	23.50	22.00	20.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,594,213	\$4,632,080	\$4,257,496	\$3,781,367	\$3,555,130
Current Year Collection %	98.3%	97.5%	97.8%	97.4%	98.0%
Total Taxes Collected as a % of Total Outstanding	95.5%	94.9%	94.6%	94.3%	94.9%
Operating Results - General Fund					
Property Tax Revenues	\$4,627,844	\$4,642,084	\$4,264,900	\$3,822,758	\$3,584,324
Intergovernmental Revenues	\$2,072,796	\$2,273,793	\$2,078,416	\$1,913,348	\$1,493,703
Total Revenues	\$7,035,787	\$7,315,470	\$6,697,612	\$5,946,217	\$5,285,878
Total Transfers In From Other Funds	\$160	\$40,000	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$7,035,947	\$7,720,470	\$6,697,612	\$5,946,217	\$8,021,919
Education Expenditures	\$4,998,002	\$4,439,958	\$4,197,711	\$3,863,990	\$3,874,822
Operating Expenditures	\$2,025,938	\$2,596,036	\$2,203,002	\$1,894,323	\$1,600,373
Total Expenditures	\$7,023,940	\$7,035,994	\$6,400,713	\$5,758,313	\$5,475,195
Total Transfers Out To Other Funds	\$3,000	\$0	\$0	\$20,000	\$0
Total Expenditures and Other Financing Uses	\$7,026,940	\$7,035,994	\$6,400,713	\$5,778,313	\$8,175,900
Net Change In Fund Balance	\$9,007	\$684,476	\$296,899	\$167,904	(\$153,981)
Fund Balance - General Fund					
Reserved	\$347,428	\$30,688	\$0	\$15,479	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$704,047	\$997,215	\$343,427	\$31,049	(\$121,376)
Total Fund Balance (Deficit)	\$1,051,475	\$1,027,903	\$343,427	\$46,528	(\$121,376)
Debt Measures					
Long-Term Debt	\$1,859,010	\$2,253,334	\$2,260,695	\$2,635,455	\$3,167,329
Annual Debt Service	\$346,005	\$358,505	\$374,705	\$545,605	\$388,187

BRANFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	28,969	28,984	29,083	29,089	29,166
School Enrollment (State Education Dept.)	3,537	3,650	3,680	3,661	3,738
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	4.9%	3.9%	3.5%	4.0%	4.1%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.6%
Grand List Data					
Equalized Net Grand List	\$5,877,909,582	\$5,672,083,833	\$4,653,069,796	\$5,161,084,756	\$3,922,625,756
Equalized Mill Rate	12.53	12.55	14.62	12.64	15.84
Net Grand List	\$3,292,706,081	\$3,271,719,727	\$3,233,514,892	\$2,723,431,438	\$2,745,838,029
Mill Rate	22.33	21.76	20.97	23.94	22.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$73,636,971	\$71,202,198	\$68,040,213	\$65,256,463	\$62,132,177
Current Year Collection %	98.8%	98.9%	98.9%	98.5%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.9%	96.3%	95.8%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$74,049,248	\$72,110,546	\$68,805,528	\$65,885,351	\$62,404,064
Intergovernmental Revenues	\$21,920,852	\$6,989,557	\$6,642,750	\$5,183,466	\$5,197,520
Total Revenues	\$101,942,061	\$86,362,652	\$82,364,463	\$77,022,720	\$72,993,959
Total Transfers In From Other Funds	\$365,000	\$100,000	\$150,500	\$7,138	\$29,285
Total Revenues and Other Financing Sources	\$102,307,061	\$86,462,652	\$82,514,963	\$77,029,858	\$80,883,244
Education Expenditures	\$60,571,587	\$45,013,856	\$42,911,741	\$39,882,279	\$38,222,370
Operating Expenditures	\$37,217,146	\$36,044,345	\$35,309,211	\$34,906,734	\$33,536,132
Total Expenditures	\$97,788,733	\$81,058,201	\$78,220,952	\$74,789,013	\$71,758,502
Total Transfers Out To Other Funds	\$4,204,669	\$3,854,090	\$3,300,717	\$1,837,873	\$1,134,372
Total Expenditures and Other Financing Uses	\$101,993,402	\$84,912,291	\$81,521,669	\$76,626,886	\$80,685,214
Net Change In Fund Balance	\$313,659	\$1,550,361	\$993,294	\$402,972	\$198,030
Fund Balance - General Fund					
Reserved	\$440,505	\$376,475	\$278,198	\$377,980	\$1,034,626
Designated	\$2,786,889	\$0	\$2,150,000	\$2,145,000	\$2,445,000
Undesignated	\$13,701,269	\$16,238,529	\$12,636,445	\$11,548,369	\$10,188,751
Total Fund Balance (Deficit)	\$16,928,663	\$16,615,004	\$15,064,643	\$14,071,349	\$13,668,377
Debt Measures					
Long-Term Debt	\$47,354,045	\$53,161,247	\$52,081,939	\$52,708,562	\$56,566,718
Annual Debt Service	\$8,433,237	\$6,905,303	\$6,633,565	\$6,527,284	\$6,627,565

BRIDGEPORT

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	136,405	136,695	138,166	139,008	140,132
School Enrollment (State Education Dept.)	21,802	22,225	22,782	23,572	24,028
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	8.8%	7.1%	6.8%	7.6%	7.8%
TANF Recipients (As a % of Population)	2.6%	3.0%	3.1%	3.4%	3.7%
Grand List Data					
Equalized Net Grand List	\$11,835,219,911	\$11,612,526,333	\$10,555,137,311	\$7,427,595,160	\$7,132,633,699
Equalized Mill Rate	18.78	19.30	19.93	26.55	25.44
Net Grand List	\$5,413,924,658	\$5,332,976,799	\$5,251,217,517	\$5,165,361,521	\$3,547,457,526
Mill Rate	41.28	42.28	40.32	38.99	55.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$222,282,166	\$224,126,241	\$210,375,902	\$197,205,819	\$181,481,765
Current Year Collection %	97.0%	96.2%	96.3%	95.9%	93.3%
Total Taxes Collected as a % of Total Outstanding	86.1%	84.3%	82.7%	80.3%	76.7%
Operating Results - General Fund					
Property Tax Revenues	\$227,028,207	\$228,593,633	\$218,013,347	\$203,587,418	\$181,841,069
Intergovernmental Revenues	\$209,554,648	\$203,566,550	\$197,410,257	\$194,766,364	\$196,893,775
Total Revenues	\$464,326,216	\$461,411,919	\$454,094,605	\$436,184,616	\$424,015,378
Total Transfers In From Other Funds	\$1,000,000	\$500,000	\$500,000	\$7,214,276	\$6,750,435
Total Revenues and Other Financing Sources	\$465,326,216	\$461,911,919	\$491,119,605	\$508,474,624	\$460,899,977
Education Expenditures	\$218,222,813	\$211,764,417	\$174,831,870	\$172,602,830	\$169,064,179
Operating Expenditures	\$265,739,407	\$249,720,923	\$285,386,174	\$275,283,954	\$263,919,468
Total Expenditures	\$483,962,220	\$461,485,340	\$460,218,044	\$447,886,784	\$432,983,647
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$483,962,220	\$461,485,340	\$494,605,963	\$511,905,849	\$463,117,811
Net Change In Fund Balance	(\$18,636,004)	\$426,579	(\$3,486,358)	(\$3,431,225)	(\$2,217,834)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$4,127,588	\$2,500,000	\$2,727,423
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$10,605,102	\$29,241,106	\$24,686,939	\$29,800,885	\$33,004,687
Total Fund Balance (Deficit)	\$10,605,102	\$29,241,106	\$28,814,527	\$32,300,885	\$35,732,110
Debt Measures					
Long-Term Debt	\$689,877,000	\$716,803,247	\$692,206,614	\$656,543,199	\$651,765,283
Annual Debt Service	\$67,753,922	\$65,431,539	\$72,712,788	\$67,094,235	\$62,075,102

D - 15 The City has elected to report its Board of Education expenditures outside of the General Fund. Certain figures have therefore been reclassified for comparative purposes to reflect the amount transferred from the General Fund to the Board of Education Fund as education expenditures of the General Fund.

BRIDGEWATER

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	1,873	1,884	1,900	1,898	1,892
School Enrollment (State Education Dept.)	250	257	267	269	280
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	3.1%	2.7%	2.9%	3.0%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$580,041,917	\$635,975,456	\$640,652,224	\$442,869,590	\$575,895,373
Equalized Mill Rate	10.86	9.71	8.99	12.22	9.29
Net Grand List	\$405,914,322	\$315,814,429	\$311,281,181	\$309,956,413	\$205,403,366
Mill Rate	15.50	19.50	18.50	17.50	26.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,297,954	\$6,172,170	\$5,762,545	\$5,413,388	\$5,350,497
Current Year Collection %	99.3%	99.5%	99.6%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.1%	98.3%	97.8%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$6,315,531	\$6,148,622	\$5,801,334	\$5,420,745	\$5,353,948
Intergovernmental Revenues	\$199,195	\$184,356	\$199,643	\$178,523	\$184,618
Total Revenues	\$6,934,709	\$6,762,439	\$6,382,715	\$5,937,388	\$5,870,398
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$6,934,709	\$6,762,439	\$6,382,715	\$5,937,388	\$5,870,398
Education Expenditures	\$4,695,784	\$4,519,993	\$4,179,208	\$4,140,923	\$3,973,382
Operating Expenditures	\$1,824,445	\$1,727,831	\$1,634,399	\$1,632,211	\$1,454,995
Total Expenditures	\$6,520,229	\$6,247,824	\$5,813,607	\$5,773,134	\$5,428,377
Total Transfers Out To Other Funds	\$265,500	\$616,100	\$451,651	\$170,386	\$165,650
Total Expenditures and Other Financing Uses	\$6,785,729	\$6,863,924	\$6,265,258	\$5,943,520	\$5,594,027
Net Change In Fund Balance	\$148,980	(\$101,485)	\$117,457	(\$6,132)	\$276,371
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$274,888	\$175,000	\$300,000	\$230,000	\$200,000
Undesignated	\$1,143,210	\$1,094,118	\$1,070,603	\$1,023,146	\$1,059,278
Total Fund Balance (Deficit)	\$1,418,098	\$1,269,118	\$1,370,603	\$1,253,146	\$1,259,278
Debt Measures					
Long-Term Debt	\$502,455	\$606,385	\$700,671	\$850,081	\$1,011,191
Annual Debt Service	\$0	\$5,271	\$23,799	\$57,533	\$0

BRISTOL

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	60,927	60,911	61,258	61,353	60,994
School Enrollment (State Education Dept.)	9,040	9,122	9,107	9,072	9,049
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.2%	5.1%	4.8%	5.4%	5.5%
TANF Recipients (As a % of Population)	1.3%	1.4%	1.6%	1.7%	1.6%
Grand List Data					
Equalized Net Grand List	\$6,606,175,760	\$6,511,100,192	\$5,861,678,209	\$5,389,611,885	\$4,159,899,786
Equalized Mill Rate	16.03	15.83	17.00	17.70	21.35
Net Grand List	\$3,041,056,860	\$2,986,813,730	\$2,960,686,350	\$2,875,251,020	\$2,922,854,320
Mill Rate	34.71	34.21	33.33	32.83	30.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$105,865,000	\$103,075,000	\$99,648,000	\$95,382,000	\$88,824,000
Current Year Collection %	98.1%	97.9%	98.1%	98.0%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.3%	96.2%	95.2%	94.1%
Operating Results - General Fund					
Property Tax Revenues	\$106,510,000	\$103,802,000	\$101,433,000	\$97,295,000	\$90,277,000
Intergovernmental Revenues	\$90,193,000	\$53,364,000	\$52,033,000	\$45,621,000	\$45,103,000
Total Revenues	\$204,962,000	\$165,267,000	\$161,252,000	\$149,452,000	\$140,326,000
Total Transfers In From Other Funds	\$1,787,000	\$2,195,000	\$18,000	\$440,000	\$433,000
Total Revenues and Other Financing Sources	\$206,749,000	\$167,462,000	\$161,270,000	\$149,892,000	\$140,759,000
Education Expenditures	\$121,810,000	\$87,131,000	\$83,047,000	\$75,860,000	\$72,234,000
Operating Expenditures	\$52,642,000	\$50,105,000	\$46,116,000	\$43,892,000	\$41,590,000
Total Expenditures	\$174,452,000	\$137,236,000	\$129,163,000	\$119,752,000	\$113,824,000
Total Transfers Out To Other Funds	\$30,965,000	\$29,991,000	\$29,404,000	\$25,677,000	\$25,598,000
Total Expenditures and Other Financing Uses	\$205,417,000	\$167,227,000	\$158,567,000	\$145,429,000	\$139,422,000
Net Change In Fund Balance	\$1,332,000	\$235,000	\$2,703,000	\$4,463,000	\$1,337,000
Fund Balance - General Fund					
Reserved	\$1,859,000	\$1,419,000	\$1,668,000	\$753,000	\$2,310,000
Designated	\$11,759,000	\$8,983,000	\$9,033,000	\$7,485,000	\$2,943,000
Undesignated	\$15,435,000	\$17,319,000	\$16,785,000	\$16,545,000	\$15,067,000
Total Fund Balance (Deficit)	\$29,053,000	\$27,721,000	\$27,486,000	\$24,783,000	\$20,320,000
Debt Measures					
Long-Term Debt	\$54,828,000	\$59,762,000	\$43,255,000	\$48,561,000	\$30,139,000
Annual Debt Service	\$7,240,000	\$6,954,000	\$7,567,000	\$6,408,000	\$6,234,000

BROOKFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	16,657	16,413	16,429	16,354	16,201
School Enrollment (State Education Dept.)	2,991	3,066	3,126	3,113	3,120
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.5%	3.5%	3.2%	3.4%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,645,733,757	\$3,916,401,650	\$3,553,995,102	\$3,252,510,245	\$2,860,020,914
Equalized Mill Rate	12.46	11.49	11.98	12.11	13.10
Net Grand List	\$2,544,473,802	\$1,835,992,220	\$1,783,943,567	\$1,747,876,900	\$1,727,378,764
Mill Rate	17.96	24.58	23.90	22.62	21.87
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$45,437,867	\$45,018,815	\$42,588,103	\$39,382,670	\$37,464,046
Current Year Collection %	98.9%	98.7%	98.8%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.2%	98.3%	98.2%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$45,555,574	\$45,226,773	\$42,971,404	\$39,578,874	\$37,862,116
Intergovernmental Revenues	\$14,915,372	\$4,221,621	\$3,921,451	\$2,805,958	\$2,876,295
Total Revenues	\$62,499,843	\$51,713,795	\$49,397,063	\$44,360,274	\$42,357,480
Total Transfers In From Other Funds	\$2,231	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$62,502,074	\$51,713,795	\$49,397,063	\$44,360,274	\$42,357,480
Education Expenditures	\$45,501,772	\$34,316,860	\$33,253,880	\$29,852,450	\$28,867,645
Operating Expenditures	\$17,243,157	\$15,160,733	\$14,711,275	\$12,869,921	\$12,400,291
Total Expenditures	\$62,744,929	\$49,477,593	\$47,965,155	\$42,722,371	\$41,267,936
Total Transfers Out To Other Funds	\$1,146,860	\$2,090,803	\$1,697,885	\$1,892,825	\$1,295,651
Total Expenditures and Other Financing Uses	\$63,891,789	\$51,568,396	\$49,663,040	\$44,615,196	\$42,563,587
Net Change In Fund Balance	(\$1,389,715)	\$145,399	(\$265,977)	(\$254,922)	(\$206,107)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$550,000	\$0	\$110,000	\$660,000	\$900,000
Undesignated	\$2,143,690	\$4,083,405	\$3,828,006	\$3,543,983	\$3,558,905
Total Fund Balance (Deficit)	\$2,693,690	\$4,083,405	\$3,938,006	\$4,203,983	\$4,458,905
Debt Measures					
Long-Term Debt	\$39,773,447	\$43,188,263	\$17,738,858	\$19,370,524	\$21,539,747
Annual Debt Service	\$5,167,011	\$3,721,984	\$3,352,671	\$3,262,495	\$3,544,838

BROOKLYN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	7,949	7,886	7,815	7,711	7,650
School Enrollment (State Education Dept.)	1,349	1,374	1,361	1,363	1,349
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.8%	5.1%	4.5%	4.4%	4.6%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$852,056,587	\$850,170,502	\$658,006,150	\$687,706,225	\$564,772,039
Equalized Mill Rate	12.93	12.21	14.10	12.93	14.62
Net Grand List	\$496,025,757	\$479,192,897	\$460,066,293	\$320,948,716	\$315,971,615
Mill Rate	22.12	21.41	19.90	27.34	25.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,013,386	\$10,377,189	\$9,280,583	\$8,890,908	\$8,257,019
Current Year Collection %	96.8%	97.2%	98.1%	97.4%	97.4%
Total Taxes Collected as a % of Total Outstanding	94.8%	95.6%	96.8%	96.1%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$10,919,737	\$10,301,988	\$9,380,445	\$8,864,644	\$8,336,392
Intergovernmental Revenues	\$8,395,352	\$7,697,320	\$7,516,018	\$7,341,875	\$7,433,374
Total Revenues	\$20,584,393	\$19,231,644	\$18,098,534	\$17,032,231	\$16,560,850
Total Transfers In From Other Funds	\$0	\$0	\$2,810	\$0	\$0
Total Revenues and Other Financing Sources	\$20,668,778	\$19,531,644	\$18,439,722	\$17,059,911	\$16,647,166
Education Expenditures	\$15,351,712	\$14,303,377	\$13,922,309	\$12,957,850	\$12,399,734
Operating Expenditures	\$4,835,468	\$5,004,486	\$4,557,655	\$4,381,089	\$4,330,289
Total Expenditures	\$20,187,180	\$19,307,863	\$18,479,964	\$17,338,939	\$16,730,023
Total Transfers Out To Other Funds	\$305,457	\$300,000	\$19,000	\$358,850	\$0
Total Expenditures and Other Financing Uses	\$20,492,637	\$19,607,863	\$18,498,964	\$17,697,789	\$16,730,023
Net Change In Fund Balance	\$176,141	(\$76,219)	(\$59,242)	(\$637,878)	(\$82,857)
Fund Balance - General Fund					
Reserved	\$13,013	\$17,438	\$8,479	\$509,180	\$354,839
Designated	\$230,990	\$230,990	\$230,990	\$246,990	\$316,602
Undesignated	\$936,090	\$755,524	\$840,702	\$383,246	\$1,105,853
Total Fund Balance (Deficit)	\$1,180,093	\$1,003,952	\$1,080,171	\$1,139,416	\$1,777,294
Debt Measures					
Long-Term Debt	\$7,371,497	\$8,021,276	\$7,515,912	\$8,381,092	\$9,561,014
Annual Debt Service	\$2,956,374	\$1,726,433	\$1,452,146	\$1,507,515	\$1,558,525

BURLINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	9,150	9,143	9,149	9,097	8,952
School Enrollment (State Education Dept.)	1,875	1,858	1,862	1,815	1,741
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.3%	3.5%	3.3%	3.7%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,362,527,845	\$1,349,086,749	\$1,247,341,564	\$1,010,504,631	\$1,025,724,041
Equalized Mill Rate	15.73	15.56	15.99	18.17	16.67
Net Grand List	\$765,198,152	\$750,608,692	\$734,811,308	\$706,861,469	\$536,208,379
Mill Rate	27.82	27.82	27.00	25.50	31.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$21,435,949	\$20,994,129	\$19,942,715	\$18,359,854	\$17,099,406
Current Year Collection %	98.4%	98.7%	98.8%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.5%	97.9%	98.0%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$21,621,966	\$21,007,377	\$19,788,390	\$18,373,025	\$17,531,888
Intergovernmental Revenues	\$4,710,910	\$3,902,055	\$4,072,302	\$3,605,121	\$3,566,254
Total Revenues	\$27,580,666	\$26,130,043	\$24,983,191	\$22,924,979	\$21,976,237
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$27,580,666	\$26,130,043	\$24,983,191	\$22,924,979	\$21,976,237
Education Expenditures	\$20,217,507	\$19,290,326	\$18,677,615	\$17,144,615	\$15,954,306
Operating Expenditures	\$6,789,959	\$6,602,096	\$6,891,205	\$5,541,335	\$5,312,094
Total Expenditures	\$27,007,466	\$25,892,422	\$25,568,820	\$22,685,950	\$21,266,400
Total Transfers Out To Other Funds	\$116,000	\$108,011	\$41,703	\$35,056	\$126,470
Total Expenditures and Other Financing Uses	\$27,123,466	\$26,000,433	\$25,610,523	\$22,721,006	\$21,392,870
Net Change In Fund Balance	\$457,200	\$129,610	(\$627,332)	\$203,973	\$583,367
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$181,830	\$297,809	\$216,273	\$616,867	\$200,866
Undesignated	\$2,939,716	\$2,366,537	\$2,318,463	\$2,545,201	\$2,757,229
Total Fund Balance (Deficit)	\$3,121,546	\$2,664,346	\$2,534,736	\$3,162,068	\$2,958,095
Debt Measures					
Long-Term Debt	\$20,749,164	\$22,145,233	\$14,455,579	\$9,061,865	\$10,233,113
Annual Debt Service	\$487,079	\$487,079	\$481,076	\$481,864	\$244,768

CANAAN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	1,095	1,094	1,103	1,101	1,106
School Enrollment (State Education Dept.)	144	151	171	185	177
Bond Rating (Moody's, as of July 1)		Baa1			
Unemployment (Annual Average)	4.6%	3.6%	3.8%	4.0%	4.3%
TANF Recipients (As a % of Population)	0.0%	0.3%	0.2%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$272,948,208	\$265,056,592	\$240,002,875	\$195,774,692	\$162,630,729
Equalized Mill Rate	13.03	13.14	14.19	15.99	18.51
Net Grand List	\$121,081,735	\$118,410,415	\$113,919,560	\$113,492,930	\$113,841,510
Mill Rate	29.50	29.50	29.50	27.50	26.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,557,370	\$3,482,194	\$3,406,061	\$3,129,978	\$3,009,892
Current Year Collection %	99.3%	99.4%	99.3%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.6%	98.5%	98.0%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$3,578,177	\$3,495,986	\$3,444,589	\$3,129,304	\$2,998,991
Intergovernmental Revenues	\$1,116,548	\$662,654	\$497,325	\$585,222	\$553,263
Total Revenues	\$4,863,835	\$4,364,375	\$4,215,614	\$3,901,314	\$3,736,717
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,863,835	\$4,364,375	\$4,215,614	\$3,901,314	\$3,736,717
Education Expenditures	\$3,296,366	\$2,964,982	\$2,898,693	\$2,618,974	\$2,502,522
Operating Expenditures	\$1,307,757	\$1,352,170	\$1,251,948	\$1,225,098	\$1,395,716
Total Expenditures	\$4,604,123	\$4,317,152	\$4,150,641	\$3,844,072	\$3,898,238
Total Transfers Out To Other Funds	\$121,636	\$46,000	\$41,000	\$48,500	\$0
Total Expenditures and Other Financing Uses	\$4,725,759	\$4,363,152	\$4,191,641	\$3,892,572	\$3,898,238
Net Change In Fund Balance	\$138,076	\$1,223	\$23,973	\$8,742	(\$161,521)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$151,006	\$188,235	\$10,500
Undesignated	\$781,177	\$655,511	\$503,282	\$442,080	\$611,073
Total Fund Balance (Deficit)	\$781,177	\$655,511	\$654,288	\$630,315	\$621,573
Debt Measures					
Long-Term Debt	\$1,303,320	\$1,531,533	\$1,651,014	\$1,684,810	\$1,384,006
Annual Debt Service	\$103,924	\$106,976	\$110,028	\$114,404	\$116,132

CANTERBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	5,118	5,100	5,102	5,060	5,010
School Enrollment (State Education Dept.)	830	825	837	821	823
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.9%	4.4%	4.7%	4.9%	4.8%
TANF Recipients (As a % of Population)	0.6%	0.5%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$595,636,813	\$621,373,259	\$465,949,244	\$473,445,907	\$402,936,331
Equalized Mill Rate	12.82	11.58	14.46	14.00	15.15
Net Grand List	\$344,008,994	\$335,957,951	\$325,397,091	\$213,708,724	\$211,707,183
Mill Rate	21.95	21.25	20.50	30.50	28.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,634,969	\$7,192,763	\$6,737,540	\$6,628,098	\$6,103,120
Current Year Collection %	97.4%	98.2%	98.2%	98.2%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.7%	97.5%	96.2%	95.9%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$7,635,517	\$7,334,231	\$6,880,192	\$6,786,161	\$6,511,550
Intergovernmental Revenues	\$8,136,662	\$6,042,062	\$5,847,769	\$5,515,253	\$5,124,048
Total Revenues	\$16,019,816	\$13,762,196	\$13,091,016	\$12,593,101	\$11,830,254
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$16,019,816	\$13,762,196	\$13,091,016	\$12,593,101	\$11,830,254
Education Expenditures	\$12,877,890	\$10,486,071	\$10,088,699	\$9,525,276	\$9,142,920
Operating Expenditures	\$2,723,096	\$2,655,396	\$2,615,948	\$2,454,227	\$2,425,997
Total Expenditures	\$15,600,986	\$13,141,467	\$12,704,647	\$11,979,503	\$11,568,917
Total Transfers Out To Other Funds	\$312,991	\$364,376	\$405,500	\$500,703	\$204,208
Total Expenditures and Other Financing Uses	\$15,913,977	\$13,505,843	\$13,110,147	\$12,480,206	\$11,773,125
Net Change In Fund Balance	\$105,839	\$256,353	(\$19,131)	\$112,895	\$57,129
Fund Balance - General Fund					
Reserved	\$69,033	\$15,214	\$10,433	\$0	\$0
Designated	\$297,015	\$291,376	\$456,066	\$350,789	\$0
Undesignated	\$1,857,490	\$1,811,109	\$1,394,847	\$1,529,688	\$1,767,582
Total Fund Balance (Deficit)	\$2,223,538	\$2,117,699	\$1,861,346	\$1,880,477	\$1,767,582
Debt Measures					
Long-Term Debt	\$1,340,000	\$1,820,000	\$2,300,000	\$2,790,000	\$3,295,000
Annual Debt Service	\$587,747	\$620,359	\$663,591	\$712,804	\$746,916

CANTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	10,104	10,086	10,081	9,932	9,603
School Enrollment (State Education Dept.)	1,731	1,734	1,693	1,669	1,632
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.9%	3.2%	3.0%	3.5%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,774,980,267	\$1,623,312,522	\$1,503,385,716	\$1,088,101,041	\$1,161,278,984
Equalized Mill Rate	15.63	16.14	15.93	19.72	17.26
Net Grand List	\$918,826,998	\$890,612,513	\$828,675,500	\$760,354,409	\$581,843,670
Mill Rate	29.92	28.91	27.84	27.66	34.02
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,750,594	\$26,196,017	\$23,947,723	\$21,453,783	\$20,045,447
Current Year Collection %	99.0%	98.8%	98.8%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.4%	96.9%	96.0%	95.6%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$28,054,531	\$26,203,584	\$23,861,906	\$21,472,063	\$20,286,598
Intergovernmental Revenues	\$10,842,779	\$4,368,195	\$4,425,859	\$3,525,916	\$3,372,884
Total Revenues	\$40,485,804	\$32,094,109	\$29,856,225	\$26,879,936	\$25,501,643
Total Transfers In From Other Funds	\$0	\$35,306	\$50,294	\$16,303	\$0
Total Revenues and Other Financing Sources	\$40,485,804	\$32,129,415	\$29,993,989	\$26,896,239	\$25,501,643
Education Expenditures	\$27,715,327	\$20,582,466	\$19,155,923	\$17,193,498	\$15,880,514
Operating Expenditures	\$11,305,780	\$10,003,624	\$9,586,988	\$8,982,948	\$8,760,503
Total Expenditures	\$39,021,107	\$30,586,090	\$28,742,911	\$26,176,446	\$24,641,017
Total Transfers Out To Other Funds	\$783,988	\$667,224	\$506,408	\$400,200	\$618,600
Total Expenditures and Other Financing Uses	\$39,805,095	\$31,253,314	\$29,249,319	\$26,576,646	\$25,259,617
Net Change In Fund Balance	\$680,709	\$876,101	\$744,670	\$319,593	\$242,026
Fund Balance - General Fund					
Reserved	\$10,161	\$9,788	\$45,659	\$9,882	\$8,044
Designated	\$0	\$0	\$0	\$0	\$215,000
Undesignated	\$4,300,542	\$3,620,206	\$2,708,234	\$1,999,341	\$1,466,586
Total Fund Balance (Deficit)	\$4,310,703	\$3,629,994	\$2,753,893	\$2,009,223	\$1,689,630
Debt Measures					
Long-Term Debt	\$16,860,218	\$18,675,568	\$20,511,691	\$22,209,518	\$19,614,287
Annual Debt Service	\$2,444,323	\$2,520,141	\$2,526,832	\$2,269,157	\$2,263,009

CHAPLIN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,556	2,528	2,512	2,472	2,418
School Enrollment (State Education Dept.)	342	350	363	367	348
Bond Rating (Moody's, as of July 1)	A3	A3			
Unemployment (Annual Average)	5.6%	4.3%	4.6%	4.5%	4.9%
TANF Recipients (As a % of Population)	0.6%	0.5%	0.7%	0.6%	0.9%
Grand List Data					
Equalized Net Grand List	\$263,592,623	\$255,113,405	\$229,023,803	\$170,256,363	\$185,841,287
Equalized Mill Rate	17.23	16.71	17.74	21.81	19.80
Net Grand List	\$127,147,620	\$125,126,770	\$121,690,296	\$119,029,912	\$86,682,453
Mill Rate	35.50	33.80	33.00	31.00	42.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,541,441	\$4,262,779	\$4,063,000	\$3,713,990	\$3,680,028
Current Year Collection %	97.8%	97.7%	98.1%	98.3%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.9%	97.5%	97.8%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$4,574,110	\$4,302,633	\$4,086,826	\$3,863,603	\$3,687,503
Intergovernmental Revenues	\$2,658,993	\$2,627,308	\$2,383,707	\$2,423,702	\$2,325,046
Total Revenues	\$7,441,199	\$7,129,482	\$6,666,063	\$6,577,524	\$6,181,068
Total Transfers In From Other Funds	\$88	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$7,441,287	\$7,129,482	\$6,666,063	\$6,577,524	\$6,181,068
Education Expenditures	\$5,602,595	\$5,366,747	\$4,800,283	\$4,558,151	\$4,368,406
Operating Expenditures	\$1,653,983	\$1,592,203	\$1,646,111	\$1,703,165	\$1,592,629
Total Expenditures	\$7,256,578	\$6,958,950	\$6,446,394	\$6,261,316	\$5,961,035
Total Transfers Out To Other Funds	\$199,998	\$193,245	\$47,000	\$73,500	\$89,000
Total Expenditures and Other Financing Uses	\$7,456,576	\$7,152,195	\$6,493,394	\$6,334,816	\$6,050,035
Net Change In Fund Balance	(\$15,289)	(\$22,713)	\$172,669	\$242,708	\$131,033
Fund Balance - General Fund					
Reserved	\$167,116	\$169,189	\$228,229	\$5,247	\$321,723
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$645,774	\$658,990	\$623,234	\$673,548	\$398,752
Total Fund Balance (Deficit)	\$812,890	\$828,179	\$851,463	\$678,795	\$720,475
Debt Measures					
Long-Term Debt	\$1,008,021	\$1,287,990	\$1,567,263	\$1,842,719	\$2,123,850
Annual Debt Service	\$356,853	\$373,415	\$386,618	\$409,900	\$423,103

CHESHIRE

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	29,066	28,833	28,884	29,097	29,303
School Enrollment (State Education Dept.)	5,097	5,141	5,162	5,157	5,161
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.4%	3.7%	3.4%	3.9%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,480,349,634	\$4,475,907,983	\$4,160,548,364	\$3,461,274,786	\$3,646,226,396
Equalized Mill Rate	15.46	15.10	15.74	17.95	17.00
Net Grand List	\$2,507,990,224	\$2,482,898,434	\$2,453,363,635	\$2,412,042,500	\$1,846,023,520
Mill Rate	27.60	27.15	26.65	25.75	33.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$69,282,705	\$67,567,688	\$65,469,342	\$62,113,305	\$61,999,330
Current Year Collection %	99.6%	99.6%	99.6%	99.6%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.6%	99.6%	99.5%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$69,639,894	\$67,953,935	\$66,084,628	\$63,068,610	\$62,644,440
Intergovernmental Revenues	\$21,637,810	\$19,550,029	\$17,833,833	\$14,979,146	\$14,162,648
Total Revenues	\$94,977,279	\$91,481,164	\$87,594,977	\$80,913,485	\$79,329,154
Total Transfers In From Other Funds	\$1,022,699	\$1,075,292	\$1,165,161	\$1,281,050	\$1,149,638
Total Revenues and Other Financing Sources	\$95,999,978	\$92,556,456	\$88,760,138	\$105,769,137	\$80,478,792
Education Expenditures	\$59,146,513	\$57,588,979	\$55,204,406	\$51,007,357	\$50,298,728
Operating Expenditures	\$32,937,248	\$32,066,301	\$30,695,007	\$29,353,955	\$28,654,653
Total Expenditures	\$92,083,761	\$89,655,280	\$85,899,413	\$80,361,312	\$78,953,381
Total Transfers Out To Other Funds	\$1,822,337	\$1,629,900	\$2,050,717	\$1,047,777	\$1,088,127
Total Expenditures and Other Financing Uses	\$93,906,098	\$91,285,180	\$87,950,130	\$105,077,564	\$80,041,508
Net Change In Fund Balance	\$2,093,880	\$1,271,276	\$810,008	\$691,573	\$437,284
Fund Balance - General Fund					
Reserved	\$1,501,779	\$908,005	\$1,432,500	\$1,915,182	\$1,863,720
Designated	\$1,955,375	\$550,000	\$550,000	\$850,000	\$550,000
Undesignated	\$8,532,540	\$8,437,809	\$6,642,038	\$5,049,348	\$4,709,237
Total Fund Balance (Deficit)	\$11,989,694	\$9,895,814	\$8,624,538	\$7,814,530	\$7,122,957
Debt Measures					
Long-Term Debt	\$72,313,988	\$79,496,249	\$75,380,329	\$82,515,060	\$83,067,028
Annual Debt Service	\$11,062,222	\$10,512,941	\$10,507,736	\$10,083,835	\$10,294,951

CHESTER

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,811	3,834	3,842	3,832	3,846
School Enrollment (State Education Dept.)	588	575	531	548	550
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.2%	3.4%	3.0%	3.5%	3.5%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$768,858,652	\$770,999,602	\$709,865,131	\$574,697,440	\$584,984,369
Equalized Mill Rate	12.79	12.13	12.77	15.31	13.77
Net Grand List	\$423,310,291	\$415,247,902	\$406,900,978	\$398,723,538	\$296,420,582
Mill Rate	23.12	22.37	22.12	21.90	27.53
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,834,704	\$9,348,861	\$9,063,087	\$8,796,758	\$8,056,561
Current Year Collection %	99.1%	99.0%	99.1%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.1%	98.2%	98.5%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$9,865,652	\$9,408,545	\$9,104,351	\$8,861,907	\$8,096,633
Intergovernmental Revenues	\$1,270,405	\$1,101,272	\$1,083,262	\$1,017,389	\$1,051,551
Total Revenues	\$11,658,418	\$11,117,134	\$10,798,296	\$10,389,674	\$9,656,365
Total Transfers In From Other Funds	\$19,171	\$116,000	\$370,726	\$421,274	\$75,000
Total Revenues and Other Financing Sources	\$11,677,589	\$11,233,134	\$11,169,022	\$10,810,948	\$9,731,365
Education Expenditures	\$7,887,865	\$7,384,983	\$7,167,101	\$7,053,700	\$6,322,774
Operating Expenditures	\$3,711,864	\$3,674,644	\$3,502,633	\$3,489,596	\$3,170,221
Total Expenditures	\$11,599,729	\$11,059,627	\$10,669,734	\$10,543,296	\$9,492,995
Total Transfers Out To Other Funds	\$500	\$149,188	\$112,050	\$478,345	\$531,406
Total Expenditures and Other Financing Uses	\$11,600,229	\$11,208,815	\$10,781,784	\$11,021,641	\$10,024,401
Net Change In Fund Balance	\$77,360	\$24,319	\$387,238	(\$210,693)	(\$293,036)
Fund Balance - General Fund					
Reserved	\$270,269	\$0	\$29,300	\$0	\$0
Designated	\$0	\$253,837	\$393,218	\$276,645	\$454,881
Undesignated	\$1,575,450	\$1,514,522	\$1,321,522	\$1,080,157	\$1,112,614
Total Fund Balance (Deficit)	\$1,845,719	\$1,768,359	\$1,744,040	\$1,356,802	\$1,567,495
Debt Measures					
Long-Term Debt	\$6,609,943	\$7,073,955	\$7,971,222	\$8,983,113	\$9,986,500
Annual Debt Service	\$447,365	\$468,765	\$485,390	\$506,240	\$525,990

CLINTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	13,554	13,578	13,638	13,612	13,638
School Enrollment (State Education Dept.)	2,125	2,131	2,193	2,190	2,204
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.7%	3.8%	3.5%	4.1%	3.9%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$2,544,527,056	\$2,338,812,236	\$2,386,718,406	\$2,112,065,902	\$1,874,468,272
Equalized Mill Rate	13.06	13.59	12.50	12.99	13.90
Net Grand List	\$1,642,748,332	\$1,629,268,145	\$963,636,258	\$941,814,682	\$938,770,409
Mill Rate	20.26	19.57	30.79	28.99	27.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,226,783	\$31,781,777	\$29,823,238	\$27,431,257	\$26,053,682
Current Year Collection %	99.3%	99.5%	99.7%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.7%	98.9%	98.9%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$33,299,853	\$31,819,683	\$30,030,578	\$27,754,515	\$26,454,506
Intergovernmental Revenues	\$18,180,031	\$9,340,640	\$9,364,250	\$7,831,874	\$7,757,105
Total Revenues	\$53,305,221	\$42,707,544	\$40,791,942	\$36,837,722	\$35,493,701
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$53,305,221	\$42,707,544	\$40,791,942	\$47,562,722	\$35,493,701
Education Expenditures	\$37,475,160	\$27,684,255	\$26,378,049	\$24,431,740	\$23,607,067
Operating Expenditures	\$13,218,824	\$12,590,598	\$12,108,296	\$11,238,606	\$10,506,578
Total Expenditures	\$50,693,984	\$40,274,853	\$38,486,345	\$35,670,346	\$34,113,645
Total Transfers Out To Other Funds	\$1,298,952	\$2,270,822	\$2,197,814	\$2,026,504	\$1,793,005
Total Expenditures and Other Financing Uses	\$51,992,936	\$42,545,675	\$40,684,159	\$48,237,753	\$35,906,650
Net Change In Fund Balance	\$1,312,285	\$161,869	\$107,783	(\$675,031)	(\$412,949)
Fund Balance - General Fund					
Reserved	\$310,816	\$135,687	\$175,537	\$37,545	\$68,675
Designated	\$250,000	\$250,000	\$200,000	\$200,000	\$200,000
Undesignated	\$6,128,661	\$4,991,505	\$4,839,786	\$4,869,995	\$5,513,896
Total Fund Balance (Deficit)	\$6,689,477	\$5,377,192	\$5,215,323	\$5,107,540	\$5,782,571
Debt Measures					
Long-Term Debt	\$12,547,315	\$13,994,630	\$15,436,945	\$16,544,260	\$17,210,279
Annual Debt Service	\$1,997,447	\$2,068,380	\$1,793,288	\$1,967,972	\$1,895,568

COLCHESTER

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	15,578	15,495	15,421	15,389	15,334
School Enrollment (State Education Dept.)	3,265	3,267	3,223	3,163	3,179
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.0%	3.7%	3.8%	4.2%	4.4%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.4%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,750,253,359	\$1,865,719,425	\$1,678,268,070	\$1,531,606,679	\$1,351,728,080
Equalized Mill Rate	16.25	15.20	15.93	16.45	17.85
Net Grand List	\$1,223,766,001	\$860,496,640	\$826,427,571	\$800,028,322	\$786,577,023
Mill Rate	23.01	32.47	31.75	31.02	30.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,443,115	\$28,363,487	\$26,735,437	\$25,197,928	\$24,126,635
Current Year Collection %	97.7%	97.4%	97.8%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.5%	95.6%	96.3%	96.7%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$28,680,150	\$28,315,301	\$26,861,191	\$25,570,311	\$24,292,569
Intergovernmental Revenues	\$18,442,383	\$16,604,214	\$16,388,691	\$14,978,666	\$14,883,203
Total Revenues	\$49,025,836	\$46,878,639	\$45,128,949	\$42,498,361	\$41,095,045
Total Transfers In From Other Funds	\$0	\$1,295	\$2,244	\$0	\$111,657
Total Revenues and Other Financing Sources	\$49,025,836	\$46,879,934	\$45,131,193	\$42,498,361	\$41,206,702
Education Expenditures	\$35,822,916	\$33,976,567	\$31,481,633	\$28,467,400	\$28,139,441
Operating Expenditures	\$13,084,193	\$13,463,423	\$12,936,274	\$12,551,022	\$12,307,462
Total Expenditures	\$48,907,109	\$47,439,990	\$44,417,907	\$41,018,422	\$40,446,903
Total Transfers Out To Other Funds	\$329,395	\$411,160	\$262,615	\$187,788	\$338,686
Total Expenditures and Other Financing Uses	\$49,236,504	\$47,851,150	\$44,680,522	\$41,206,210	\$40,785,589
Net Change In Fund Balance	(\$210,668)	(\$971,216)	\$450,671	\$1,292,151	\$421,113
Fund Balance - General Fund					
Reserved	\$148,615	\$174,322	\$286,606	\$322,727	\$103,064
Designated	\$719,425	\$725,400	\$1,430,665	\$1,719,550	\$644,657
Undesignated	\$3,950,819	\$4,129,805	\$4,283,472	\$3,507,795	\$3,510,200
Total Fund Balance (Deficit)	\$4,818,859	\$5,029,527	\$6,000,743	\$5,550,072	\$4,257,921
Debt Measures					
Long-Term Debt	\$24,355,000	\$27,860,000	\$31,645,000	\$35,095,000	\$27,770,000
Annual Debt Service	\$4,684,364	\$5,140,434	\$5,004,787	\$4,822,476	\$4,918,686

COLEBROOK

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	1,520	1,529	1,546	1,540	1,530
School Enrollment (State Education Dept.)	263	257	247	253	257
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.1%	2.4%	2.3%	2.8%	2.5%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$285,784,134	\$260,320,430	\$265,307,641	\$237,978,490	\$217,017,652
Equalized Mill Rate	14.54	15.84	15.68	16.78	18.32
Net Grand List	\$183,558,000	\$181,965,411	\$108,388,301	\$106,918,105	\$106,769,325
Mill Rate	22.59	22.59	37.60	36.66	36.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,156,258	\$4,124,386	\$4,161,169	\$3,992,965	\$3,975,865
Current Year Collection %	98.1%	97.9%	98.3%	97.7%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.2%	95.9%	94.7%	94.9%
Operating Results - General Fund					
Property Tax Revenues	\$4,249,863	\$4,145,793	\$4,227,768	\$4,019,605	\$4,251,288
Intergovernmental Revenues	\$1,292,929	\$762,763	\$720,824	\$615,578	\$608,612
Total Revenues	\$5,729,501	\$5,088,736	\$5,139,541	\$4,752,713	\$4,960,758
Total Transfers In From Other Funds	\$7,000	\$4,661	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,736,501	\$5,093,397	\$5,139,541	\$4,752,713	\$4,960,758
Education Expenditures	\$4,056,429	\$3,405,853	\$3,220,414	\$3,034,720	\$2,847,774
Operating Expenditures	\$1,635,132	\$1,508,484	\$1,430,490	\$1,458,567	\$1,432,639
Total Expenditures	\$5,691,561	\$4,914,337	\$4,650,904	\$4,493,287	\$4,280,413
Total Transfers Out To Other Funds	\$275,000	\$276,200	\$251,692	\$253,998	\$263,720
Total Expenditures and Other Financing Uses	\$5,966,561	\$5,190,537	\$4,902,596	\$4,747,285	\$4,544,133
Net Change In Fund Balance	(\$230,060)	(\$97,140)	\$236,945	\$5,428	\$416,625
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$58,100	\$0	\$0	\$0	\$100,000
Undesignated	\$1,153,772	\$1,441,932	\$1,539,072	\$1,302,127	\$1,196,699
Total Fund Balance (Deficit)	\$1,211,872	\$1,441,932	\$1,539,072	\$1,302,127	\$1,296,699
Debt Measures					
Long-Term Debt	\$1,994,580	\$2,186,680	\$2,318,208	\$2,545,394	\$2,754,970
Annual Debt Service	\$198,590	\$206,970	\$220,705	\$221,245	\$156,396

COLUMBIA

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	5,315	5,331	5,370	5,336	5,295
School Enrollment (State Education Dept.)	856	917	929	939	947
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	3.6%	3.5%	3.7%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$738,700,757	\$784,831,010	\$736,212,678	\$642,917,548	\$577,919,658
Equalized Mill Rate	14.67	13.71	14.03	15.25	15.14
Net Grand List	\$515,797,688	\$352,922,878	\$343,317,806	\$330,204,840	\$326,409,316
Mill Rate	20.90	30.30	29.80	29.20	26.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,838,318	\$10,760,316	\$10,332,077	\$9,805,255	\$8,747,019
Current Year Collection %	98.7%	99.0%	99.2%	99.0%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.6%	98.8%	98.6%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$10,864,965	\$10,816,296	\$10,371,589	\$9,847,032	\$8,780,900
Intergovernmental Revenues	\$6,621,012	\$3,516,645	\$3,521,287	\$3,018,696	\$2,986,168
Total Revenues	\$18,111,286	\$14,952,962	\$14,562,879	\$13,462,159	\$12,285,497
Total Transfers In From Other Funds	\$194,043	\$0	\$3,635	\$43,699	\$0
Total Revenues and Other Financing Sources	\$18,305,329	\$14,952,962	\$14,566,514	\$13,505,858	\$12,285,497
Education Expenditures	\$14,135,143	\$11,165,125	\$10,337,636	\$9,353,308	\$8,907,533
Operating Expenditures	\$4,399,058	\$3,847,767	\$3,664,836	\$3,613,330	\$3,352,673
Total Expenditures	\$18,534,201	\$15,012,892	\$14,002,472	\$12,966,638	\$12,260,206
Total Transfers Out To Other Funds	\$513,199	\$454,205	\$18,412	\$449,545	\$190,572
Total Expenditures and Other Financing Uses	\$19,047,400	\$15,467,097	\$14,020,884	\$13,416,183	\$12,450,778
Net Change In Fund Balance	(\$742,071)	(\$514,135)	\$545,630	\$89,675	(\$165,281)
Fund Balance - General Fund					
Reserved	\$12,328	\$70,518	\$5,452	\$14,479	\$8,277
Designated	\$329,261	\$1,137,963	\$0	\$427,354	\$871,395
Undesignated	\$950,322	\$924,436	\$2,661,858	\$1,679,847	\$1,152,333
Total Fund Balance (Deficit)	\$1,291,911	\$2,132,917	\$2,667,310	\$2,121,680	\$2,032,005
Debt Measures					
Long-Term Debt	\$5,150,000	\$5,905,000	\$6,690,000	\$7,490,000	\$8,300,000
Annual Debt Service	\$999,683	\$1,054,733	\$1,095,233	\$1,138,513	\$1,173,523

CORNWALL

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	1,481	1,480	1,489	1,489	1,482
School Enrollment (State Education Dept.)	201	202	214	220	220
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.8%	2.8%	3.1%	3.1%	3.0%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$634,406,507	\$633,961,865	\$568,378,887	\$467,607,392	\$423,303,574
Equalized Mill Rate	8.34	8.36	9.24	10.24	10.64
Net Grand List	\$443,994,670	\$243,453,334	\$238,814,140	\$227,102,440	\$218,340,660
Mill Rate	11.90	21.80	21.80	21.00	20.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,290,207	\$5,302,174	\$5,251,074	\$4,788,895	\$4,505,254
Current Year Collection %	98.7%	98.5%	98.6%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.3%	96.5%	97.1%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$5,359,244	\$5,423,449	\$5,317,896	\$4,807,817	\$4,449,683
Intergovernmental Revenues	\$1,217,468	\$542,507	\$518,594	\$504,013	\$301,822
Total Revenues	\$6,766,951	\$6,186,393	\$6,010,728	\$5,502,388	\$4,898,039
Total Transfers In From Other Funds	\$14,000	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$6,780,951	\$6,186,393	\$6,010,728	\$5,502,388	\$4,898,039
Education Expenditures	\$4,411,874	\$3,770,035	\$3,567,570	\$3,333,169	\$3,144,310
Operating Expenditures	\$1,934,783	\$1,807,642	\$1,750,315	\$1,691,123	\$1,464,310
Total Expenditures	\$6,346,657	\$5,577,677	\$5,317,885	\$5,024,292	\$4,608,620
Total Transfers Out To Other Funds	\$470,504	\$424,500	\$366,500	\$304,500	\$439,500
Total Expenditures and Other Financing Uses	\$6,817,161	\$6,002,177	\$5,684,385	\$5,328,792	\$5,048,120
Net Change In Fund Balance	(\$36,210)	\$184,216	\$326,343	\$173,596	(\$150,081)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$304,064	\$225,570	\$118,650	\$0	\$50,000
Undesignated	\$1,143,619	\$1,258,323	\$1,194,416	\$986,723	\$763,127
Total Fund Balance (Deficit)	\$1,447,683	\$1,483,893	\$1,313,066	\$986,723	\$813,127
Debt Measures					
Long-Term Debt	\$3,226,686	\$3,560,177	\$3,875,547	\$4,075,098	\$4,226,478
Annual Debt Service	\$407,194	\$418,607	\$430,457	\$447,181	\$278,761

COVENTRY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	12,207	12,192	12,215	12,190	12,166
School Enrollment (State Education Dept.)	2,075	2,116	2,142	2,161	2,146
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.9%	4.1%	3.8%	4.3%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,468,099,474	\$1,397,105,333	\$1,149,266,643	\$1,198,057,066	\$1,053,326,858
Equalized Mill Rate	15.91	15.93	18.25	16.23	17.23
Net Grand List	\$840,794,475	\$821,309,320	\$804,051,895	\$604,040,595	\$592,575,610
Mill Rate	27.59	26.92	25.92	31.85	30.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$23,351,565	\$22,253,063	\$20,969,618	\$19,440,406	\$18,145,046
Current Year Collection %	97.6%	97.8%	98.1%	98.4%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.1%	97.0%	97.2%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$23,328,579	\$22,390,138	\$21,021,915	\$19,642,876	\$18,314,784
Intergovernmental Revenues	\$18,003,325	\$9,893,591	\$10,248,236	\$9,181,306	\$8,897,800
Total Revenues	\$42,160,304	\$33,255,204	\$32,448,751	\$29,585,682	\$28,019,032
Total Transfers In From Other Funds	\$184,661	\$145,298	\$211,605	\$143,849	\$146,739
Total Revenues and Other Financing Sources	\$42,344,965	\$33,400,502	\$32,660,356	\$29,729,531	\$34,765,771
Education Expenditures	\$31,080,910	\$22,712,102	\$22,020,878	\$20,342,370	\$19,051,954
Operating Expenditures	\$10,970,263	\$10,350,529	\$10,030,861	\$9,435,807	\$9,314,854
Total Expenditures	\$42,051,173	\$33,062,631	\$32,051,739	\$29,778,177	\$28,366,808
Total Transfers Out To Other Funds	\$100,923	\$71,479	\$52,750	\$55,500	\$144,638
Total Expenditures and Other Financing Uses	\$42,152,096	\$33,134,110	\$32,104,489	\$29,833,677	\$34,892,446
Net Change In Fund Balance	\$192,869	\$266,392	\$555,867	(\$104,146)	(\$126,675)
Fund Balance - General Fund					
Reserved	\$142,626	\$199,230	\$162,917	\$155,712	\$355,990
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,346,413	\$2,096,940	\$1,866,861	\$1,261,969	\$1,165,837
Total Fund Balance (Deficit)	\$2,489,039	\$2,296,170	\$2,029,778	\$1,417,681	\$1,521,827
Debt Measures					
Long-Term Debt	\$26,754,749	\$18,779,811	\$19,383,491	\$19,880,176	\$20,223,800
Annual Debt Service	\$2,794,397	\$2,779,444	\$4,764,629	\$4,906,136	\$2,667,825

CROMWELL

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	13,600	13,552	13,540	13,594	13,520
School Enrollment (State Education Dept.)	1,983	1,997	1,969	1,931	1,889
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.9%	3.8%	3.7%	4.1%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,980,706,010	\$1,948,854,576	\$1,815,383,789	\$1,583,870,662	\$1,357,381,133
Equalized Mill Rate	16.61	16.61	16.49	17.84	18.38
Net Grand List	\$1,048,397,397	\$1,025,907,580	\$1,003,084,115	\$957,331,860	\$950,166,793
Mill Rate	31.14	31.29	29.60	29.00	26.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,897,376	\$32,363,161	\$29,937,113	\$28,261,888	\$24,952,014
Current Year Collection %	99.3%	99.1%	99.1%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.7%	97.7%	97.7%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$33,037,472	\$32,427,042	\$30,080,756	\$28,732,362	\$25,483,587
Intergovernmental Revenues	\$13,374,918	\$5,367,574	\$5,294,145	\$4,425,655	\$4,228,564
Total Revenues	\$48,234,073	\$39,574,010	\$36,698,145	\$34,328,585	\$30,891,007
Total Transfers In From Other Funds	\$935,155	\$795,874	\$203,601	\$205,564	\$381,213
Total Revenues and Other Financing Sources	\$49,169,228	\$40,369,884	\$36,901,746	\$34,534,149	\$39,043,242
Education Expenditures	\$32,372,132	\$24,063,006	\$22,003,642	\$19,887,275	\$18,950,562
Operating Expenditures	\$14,673,657	\$14,291,378	\$14,341,994	\$13,394,508	\$11,572,582
Total Expenditures	\$47,045,789	\$38,354,384	\$36,345,636	\$33,281,783	\$30,523,144
Total Transfers Out To Other Funds	\$944,446	\$886,500	\$999,700	\$858,676	\$1,199,158
Total Expenditures and Other Financing Uses	\$47,990,235	\$39,240,884	\$37,345,336	\$34,140,459	\$39,493,324
Net Change In Fund Balance	\$1,178,993	\$1,129,000	(\$443,590)	\$393,690	(\$450,082)
Fund Balance - General Fund					
Reserved	\$670,645	\$604,962	\$220,011	\$118,728	\$176,992
Designated	\$307,750	\$326,950	\$358,200	\$908,857	\$1,383,444
Undesignated	\$4,760,978	\$3,628,468	\$2,853,169	\$2,847,385	\$1,920,844
Total Fund Balance (Deficit)	\$5,739,373	\$4,560,380	\$3,431,380	\$3,874,970	\$3,481,280
Debt Measures					
Long-Term Debt	\$31,150,000	\$26,535,000	\$28,605,000	\$30,860,000	\$32,260,000
Annual Debt Service	\$3,135,897	\$4,492,606	\$3,469,634	\$3,271,251	\$2,191,523

DANBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	79,256	79,226	79,428	78,736	78,221
School Enrollment (State Education Dept.)	9,965	9,885	9,840	9,773	9,754
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.7%	3.7%	3.5%	3.9%	4.0%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.5%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$12,671,862,277	\$12,534,548,686	\$11,027,563,560	\$9,469,435,689	\$7,099,246,971
Equalized Mill Rate	11.02	10.69	11.79	13.65	16.86
Net Grand List	\$6,248,215,400	\$6,104,001,590	\$5,635,898,615	\$5,200,457,340	\$5,062,142,830
Mill Rate	22.20	22.05	23.03	24.86	24.29
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$139,630,959	\$134,011,435	\$129,990,835	\$129,215,735	\$119,702,002
Current Year Collection %	98.5%	98.6%	98.5%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.2%	96.1%	96.1%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$139,210,955	\$133,943,860	\$128,855,805	\$128,472,290	\$119,645,762
Intergovernmental Revenues	\$42,719,455	\$36,546,992	\$35,977,718	\$31,266,830	\$30,057,588
Total Revenues	\$197,369,401	\$186,746,620	\$181,370,968	\$173,447,957	\$158,673,759
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$500,000
Total Revenues and Other Financing Sources	\$202,665,551	\$187,780,860	\$182,355,401	\$174,604,354	\$176,323,826
Education Expenditures	\$114,914,158	\$107,317,345	\$102,381,921	\$93,430,267	\$89,066,006
Operating Expenditures	\$88,368,779	\$74,213,663	\$74,878,440	\$73,407,439	\$71,583,703
Total Expenditures	\$203,282,937	\$181,531,008	\$177,260,361	\$166,837,706	\$160,649,709
Total Transfers Out To Other Funds	\$721,184	\$2,237,551	\$713,880	\$682,468	\$669,699
Total Expenditures and Other Financing Uses	\$204,004,121	\$183,768,559	\$177,974,241	\$167,520,174	\$176,274,458
Net Change In Fund Balance	(\$1,338,570)	\$4,012,301	\$4,381,160	\$7,084,180	\$49,368
Fund Balance - General Fund					
Reserved	\$2,205,086	\$6,915,844	\$1,348,297	\$1,697,289	\$1,080,103
Designated	\$3,000,000	\$0	\$0	\$0	\$0
Undesignated	\$21,776,017	\$21,403,829	\$22,959,075	\$18,228,923	\$11,761,929
Total Fund Balance (Deficit)	\$26,981,103	\$28,319,673	\$24,307,372	\$19,926,212	\$12,842,032
Debt Measures					
Long-Term Debt	\$120,860,789	\$101,361,855	\$80,596,347	\$71,199,640	\$65,312,405
Annual Debt Service	\$10,455,772	\$8,904,084	\$8,269,280	\$9,200,069	\$7,293,746

DARIEN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	20,177	20,246	20,431	20,452	20,547
School Enrollment (State Education Dept.)	4,665	4,609	4,490	4,373	4,282
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.8%	2.8%	2.8%	3.3%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$12,768,925,522	\$12,464,978,529	\$11,659,514,242	\$8,889,571,516	\$9,287,337,517
Equalized Mill Rate	7.05	6.86	7.05	8.35	7.30
Net Grand List	\$6,503,841,127	\$6,405,574,735	\$6,324,808,982	\$6,222,450,581	\$4,253,116,808
Mill Rate	13.87	13.40	13.02	11.95	16.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$90,029,920	\$85,538,313	\$82,211,465	\$74,228,392	\$67,767,842
Current Year Collection %	99.4%	99.4%	99.5%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.9%	98.9%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$90,532,664	\$85,836,854	\$82,435,320	\$74,865,805	\$68,132,134
Intergovernmental Revenues	\$29,590,967	\$8,088,165	\$7,049,443	\$4,494,316	\$4,162,409
Total Revenues	\$126,548,548	\$101,017,507	\$95,791,482	\$84,192,068	\$76,793,471
Total Transfers In From Other Funds	\$1,668,248	\$500,032	\$408,612	\$1,054,910	\$574,567
Total Revenues and Other Financing Sources	\$128,392,228	\$101,517,539	\$126,415,094	\$85,246,978	\$86,678,038
Education Expenditures	\$89,629,028	\$64,441,577	\$61,983,774	\$54,247,986	\$51,061,968
Operating Expenditures	\$31,779,482	\$29,075,010	\$28,267,932	\$25,345,568	\$23,718,111
Total Expenditures	\$121,408,510	\$93,516,587	\$90,251,706	\$79,593,554	\$74,780,079
Total Transfers Out To Other Funds	\$6,442,847	\$4,818,820	\$3,082,053	\$2,443,848	\$2,734,070
Total Expenditures and Other Financing Uses	\$127,851,357	\$98,335,407	\$123,227,684	\$82,037,402	\$86,667,736
Net Change In Fund Balance	\$540,871	\$3,182,132	\$3,187,410	\$3,209,576	\$10,302
Fund Balance - General Fund					
Reserved	\$177,432	\$267,274	\$228,555	\$393,437	\$269,504
Designated	\$1,100,000	\$1,100,000	\$245,538	\$400,000	\$800,000
Undesignated	\$16,310,387	\$15,679,674	\$13,390,723	\$9,883,969	\$6,398,326
Total Fund Balance (Deficit)	\$17,587,819	\$17,046,948	\$13,864,816	\$10,677,406	\$7,467,830
Debt Measures					
Long-Term Debt	\$97,939,665	\$84,551,128	\$90,051,771	\$84,096,608	\$70,875,658
Annual Debt Service	\$9,980,921	\$8,933,828	\$9,144,288	\$7,184,784	\$6,457,058

DEEP RIVER

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	4,668	4,673	4,698	4,714	4,736
School Enrollment (State Education Dept.)	690	694	690	685	687
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	4.7%	3.6%	3.5%	4.2%	4.0%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.2%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$764,690,796	\$726,064,844	\$838,006,028	\$727,752,479	\$660,473,771
Equalized Mill Rate	14.11	14.47	12.52	13.98	14.80
Net Grand List	\$506,728,718	\$504,439,671	\$368,633,696	\$359,897,190	\$361,485,226
Mill Rate	21.25	20.75	28.25	28.05	27.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,793,153	\$10,509,575	\$10,491,964	\$10,176,296	\$9,774,066
Current Year Collection %	98.4%	98.5%	98.2%	97.7%	97.6%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.8%	97.3%	96.3%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$10,861,841	\$10,624,636	\$10,728,997	\$10,295,940	\$9,820,934
Intergovernmental Revenues	\$2,853,312	\$1,995,851	\$2,086,011	\$1,954,910	\$1,899,319
Total Revenues	\$14,939,511	\$13,610,188	\$13,762,750	\$13,312,929	\$12,578,437
Total Transfers In From Other Funds	\$14,562	\$37,512	\$13,584	\$18,047	\$5,756
Total Revenues and Other Financing Sources	\$14,954,073	\$13,750,700	\$13,776,334	\$13,330,976	\$12,955,451
Education Expenditures	\$10,083,786	\$9,087,372	\$8,564,510	\$8,089,305	\$7,657,137
Operating Expenditures	\$4,717,993	\$5,177,007	\$5,137,379	\$5,092,019	\$4,689,426
Total Expenditures	\$14,801,779	\$14,264,379	\$13,701,889	\$13,181,324	\$12,346,563
Total Transfers Out To Other Funds	\$38,496	\$37,525	\$35,310	\$35,905	\$108,300
Total Expenditures and Other Financing Uses	\$14,840,275	\$14,301,904	\$13,737,199	\$13,217,229	\$12,454,863
Net Change In Fund Balance	\$113,798	(\$551,204)	\$39,135	\$113,747	\$500,588
Fund Balance - General Fund					
Reserved	\$104,259	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$349,708	\$0	\$0
Undesignated	\$603,439	\$593,900	\$815,967	\$1,126,540	\$1,012,793
Total Fund Balance (Deficit)	\$707,698	\$593,900	\$1,165,675	\$1,126,540	\$1,012,793
Debt Measures					
Long-Term Debt	\$7,284,103	\$7,991,291	\$9,091,056	\$9,934,161	\$11,139,098
Annual Debt Service	\$1,038,773	\$1,526,358	\$1,702,005	\$1,691,870	\$1,289,808

DERBY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	12,393	12,434	12,481	12,536	12,620
School Enrollment (State Education Dept.)	1,554	1,560	1,568	1,567	1,634
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.7%	5.1%	5.0%	5.7%	6.0%
TANF Recipients (As a % of Population)	1.3%	1.3%	1.4%	1.6%	1.5%
Grand List Data					
Equalized Net Grand List	\$1,397,512,196	\$1,282,926,511	\$1,459,683,255	\$1,209,433,601	\$1,054,070,676
Equalized Mill Rate	16.41	17.28	14.34	16.34	17.05
Net Grand List	\$896,722,123	\$896,207,301	\$552,240,416	\$541,453,660	\$548,185,634
Mill Rate	25.50	24.80	37.70	36.20	33.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,938,175	\$22,173,702	\$20,931,815	\$19,766,859	\$17,971,437
Current Year Collection %	97.0%	97.5%	97.5%	97.8%	97.8%
Total Taxes Collected as a % of Total Outstanding	94.8%	95.8%	95.9%	96.7%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$22,881,651	\$21,987,148	\$21,220,962	\$19,892,036	\$18,478,131
Intergovernmental Revenues	\$17,123,121	\$11,443,333	\$12,927,148	\$10,814,321	\$9,592,053
Total Revenues	\$41,232,372	\$34,699,578	\$36,180,673	\$31,770,167	\$29,329,207
Total Transfers In From Other Funds	\$0	\$144,488	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$41,232,372	\$34,844,066	\$36,180,673	\$31,770,167	\$33,483,297
Education Expenditures	\$23,663,301	\$17,635,611	\$17,687,616	\$15,626,786	\$14,959,322
Operating Expenditures	\$16,408,157	\$18,406,589	\$18,535,157	\$16,406,221	\$15,224,930
Total Expenditures	\$40,071,458	\$36,042,200	\$36,222,773	\$32,033,007	\$30,184,252
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$266,000
Total Expenditures and Other Financing Uses	\$40,071,458	\$36,042,200	\$36,222,773	\$32,033,007	\$34,423,309
Net Change In Fund Balance	\$1,160,914	(\$1,198,134)	(\$42,100)	(\$262,840)	(\$940,012)
Fund Balance - General Fund					
Reserved	\$281,442	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$2,530,641
Undesignated	\$3,062,480	\$2,183,008	\$3,695,628	\$4,065,387	\$1,797,587
Total Fund Balance (Deficit)	\$3,343,922	\$2,183,008	\$3,695,628	\$4,065,387	\$4,328,228
Debt Measures					
Long-Term Debt	\$14,838,838	\$16,514,510	\$17,818,840	\$13,008,421	\$14,932,228
Annual Debt Service	\$2,233,164	\$1,949,594	\$2,018,324	\$2,647,143	\$2,066,099

DURHAM

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	7,456	7,397	7,358	7,266	7,206
School Enrollment (State Education Dept.)	1,429	1,453	1,459	1,464	1,428
Bond Rating (Moody's, as of July 1)			A1	A1	A1
Unemployment (Annual Average)	3.9%	3.3%	3.3%	3.5%	3.4%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,110,472,228	\$1,062,829,529	\$1,079,852,971	\$989,395,535	\$866,034,599
Equalized Mill Rate	17.73	18.19	17.17	16.82	17.92
Net Grand List	\$750,524,750	\$737,610,420	\$485,509,736	\$472,365,144	\$467,544,720
Mill Rate	26.25	26.25	38.00	35.05	33.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,685,093	\$19,335,329	\$18,538,219	\$16,644,480	\$15,515,652
Current Year Collection %	98.9%	98.8%	98.4%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.2%	97.6%	97.6%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$19,796,973	\$19,642,783	\$18,708,621	\$17,003,714	\$15,687,014
Intergovernmental Revenues	\$4,311,970	\$3,944,688	\$3,973,961	\$4,996,886	\$4,062,382
Total Revenues	\$24,859,142	\$24,275,692	\$23,378,329	\$22,636,973	\$20,357,177
Total Transfers In From Other Funds	\$568,538	\$27,368	\$41,219	\$238,418	\$295,450
Total Revenues and Other Financing Sources	\$25,427,680	\$24,303,060	\$23,419,548	\$22,985,391	\$20,652,627
Education Expenditures	\$19,506,284	\$18,577,710	\$17,640,859	\$16,211,639	\$15,266,929
Operating Expenditures	\$5,138,453	\$5,104,990	\$5,075,940	\$5,400,022	\$6,019,317
Total Expenditures	\$24,644,737	\$23,682,700	\$22,716,799	\$21,611,661	\$21,286,246
Total Transfers Out To Other Funds	\$348,400	\$277,000	\$533,450	\$698,203	\$456,177
Total Expenditures and Other Financing Uses	\$24,993,137	\$23,959,700	\$23,250,249	\$22,309,864	\$21,742,423
Net Change In Fund Balance	\$434,543	\$343,360	\$169,299	\$675,527	(\$1,089,796)
Fund Balance - General Fund					
Reserved	\$402,793	\$0	\$0	\$0	\$0
Designated	\$0	\$176,090	\$319,367	\$366,040	\$1,485,366
Undesignated	\$2,841,241	\$2,633,400	\$2,146,763	\$1,930,791	\$135,938
Total Fund Balance (Deficit)	\$3,244,034	\$2,809,490	\$2,466,130	\$2,296,831	\$1,621,304
Debt Measures					
Long-Term Debt	\$11,112,593	\$12,361,497	\$13,977,362	\$15,323,227	\$16,655,803
Annual Debt Service	\$0	\$375,550	\$386,600	\$397,750	\$920,944

EAST GRANBY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	5,155	5,122	5,082	5,058	5,018
School Enrollment (State Education Dept.)	924	938	903	892	896
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.2%	3.6%	3.5%	3.8%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$871,556,067	\$831,982,586	\$763,598,123	\$677,680,456	\$653,741,034
Equalized Mill Rate	15.85	15.59	15.92	17.04	17.62
Net Grand List	\$489,583,623	\$480,671,574	\$464,652,702	\$459,669,076	\$380,476,166
Mill Rate	28.00	26.90	26.00	25.20	31.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,812,181	\$12,971,408	\$12,157,343	\$11,545,412	\$11,521,796
Current Year Collection %	98.3%	98.5%	98.9%	99.2%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.2%	97.9%	98.3%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$13,822,264	\$12,965,570	\$12,191,642	\$11,602,478	\$11,575,515
Intergovernmental Revenues	\$2,764,573	\$2,281,403	\$2,218,894	\$2,256,464	\$2,325,735
Total Revenues	\$17,258,041	\$15,844,327	\$15,072,547	\$14,760,790	\$14,430,257
Total Transfers In From Other Funds	\$100,000	\$100,000	\$176,095	\$211,658	\$80,772
Total Revenues and Other Financing Sources	\$17,358,041	\$15,944,327	\$15,248,642	\$14,972,448	\$14,511,029
Education Expenditures	\$11,887,509	\$11,079,224	\$10,485,501	\$9,958,857	\$9,500,778
Operating Expenditures	\$4,556,810	\$4,330,005	\$4,387,558	\$4,226,761	\$4,113,101
Total Expenditures	\$16,444,319	\$15,409,229	\$14,873,059	\$14,185,618	\$13,613,879
Total Transfers Out To Other Funds	\$461,078	\$360,141	\$524,443	\$692,338	\$360,259
Total Expenditures and Other Financing Uses	\$16,905,397	\$15,769,370	\$15,397,502	\$14,877,956	\$13,974,138
Net Change In Fund Balance	\$452,644	\$174,957	(\$148,860)	\$94,492	\$536,891
Fund Balance - General Fund					
Reserved	\$449,798	\$616,747	\$630,081	\$774,576	\$533,394
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,158,320	\$1,538,727	\$1,350,436	\$1,408,501	\$1,555,191
Total Fund Balance (Deficit)	\$2,608,118	\$2,155,474	\$1,980,517	\$2,183,077	\$2,088,585
Debt Measures					
Long-Term Debt	\$1,915,000	\$2,640,000	\$3,365,000	\$4,115,000	\$4,865,000
Annual Debt Service	\$827,138	\$862,000	\$936,356	\$967,923	\$1,013,908

EAST HADDAM

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	8,896	8,852	8,857	8,808	8,789
School Enrollment (State Education Dept.)	1,463	1,439	1,432	1,439	1,421
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.4%	3.7%	3.3%	3.9%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,468,673,777	\$1,387,672,463	\$1,305,937,729	\$1,187,804,658	\$906,220,951
Equalized Mill Rate	13.29	13.41	13.57	13.90	17.18
Net Grand List	\$700,009,220	\$678,581,570	\$668,591,589	\$650,742,759	\$634,393,540
Mill Rate	27.78	27.23	26.28	25.35	24.41
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,513,888	\$18,609,796	\$17,715,547	\$16,510,748	\$15,564,837
Current Year Collection %	99.0%	99.2%	99.3%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.8%	99.1%	99.2%	99.2%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$19,615,568	\$18,669,363	\$17,817,041	\$16,934,515	\$15,798,282
Intergovernmental Revenues	\$11,649,505	\$5,754,603	\$5,696,833	\$5,020,989	\$4,449,486
Total Revenues	\$32,601,192	\$26,087,232	\$24,947,031	\$23,233,573	\$21,435,074
Total Transfers In From Other Funds	\$597,901	\$366,231	\$577,313	\$514,753	\$352,260
Total Revenues and Other Financing Sources	\$33,699,093	\$26,453,463	\$25,524,344	\$23,748,326	\$21,787,334
Education Expenditures	\$23,363,965	\$17,082,092	\$16,458,760	\$15,002,697	\$14,093,258
Operating Expenditures	\$8,126,579	\$7,311,120	\$6,971,044	\$6,939,125	\$6,879,705
Total Expenditures	\$31,490,544	\$24,393,212	\$23,429,804	\$21,941,822	\$20,972,963
Total Transfers Out To Other Funds	\$1,555,652	\$1,121,556	\$1,810,017	\$490,400	\$299,823
Total Expenditures and Other Financing Uses	\$33,046,196	\$25,514,768	\$25,239,821	\$22,432,222	\$21,272,786
Net Change In Fund Balance	\$652,897	\$938,695	\$284,523	\$1,316,104	\$514,548
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$879,533	\$1,142,753	\$708,288	\$601,829	\$456,637
Undesignated	\$5,996,050	\$5,079,933	\$4,575,703	\$4,397,639	\$3,226,727
Total Fund Balance (Deficit)	\$6,875,583	\$6,222,686	\$5,283,991	\$4,999,468	\$3,683,364
Debt Measures					
Long-Term Debt	\$20,457,417	\$4,714,594	\$5,641,771	\$6,583,948	\$7,470,885
Annual Debt Service	\$1,802,200	\$1,129,612	\$1,176,168	\$1,228,061	\$1,281,191

EAST HAMPTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	12,685	12,548	12,459	12,194	11,927
School Enrollment (State Education Dept.)	2,085	2,113	2,141	2,145	2,114
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	5.8%	4.8%	4.5%	5.6%	4.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$1,723,486,912	\$1,524,544,699	\$1,509,409,785	\$1,349,793,196	\$1,165,736,975
Equalized Mill Rate	14.92	15.76	15.14	15.69	16.54
Net Grand List	\$1,096,024,189	\$1,066,317,449	\$730,262,438	\$691,739,951	\$664,043,016
Mill Rate	23.30	22.23	30.81	30.19	28.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,714,934	\$24,026,413	\$22,858,750	\$21,178,483	\$19,284,127
Current Year Collection %	98.6%	98.8%	98.9%	99.1%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.6%	98.7%	98.9%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$25,728,961	\$24,111,349	\$22,942,563	\$21,422,097	\$19,439,979
Intergovernmental Revenues	\$18,124,172	\$9,993,098	\$9,921,660	\$8,759,065	\$8,701,251
Total Revenues	\$44,900,647	\$35,402,644	\$34,096,010	\$31,358,350	\$29,208,306
Total Transfers In From Other Funds	\$0	\$5,914	\$0	\$25,675	\$16,300
Total Revenues and Other Financing Sources	\$44,900,647	\$35,408,558	\$34,096,010	\$31,384,025	\$29,224,606
Education Expenditures	\$32,650,534	\$23,441,786	\$22,524,248	\$20,327,677	\$19,340,073
Operating Expenditures	\$10,109,473	\$9,920,232	\$9,800,091	\$9,363,204	\$8,700,463
Total Expenditures	\$42,760,007	\$33,362,018	\$32,324,339	\$29,690,881	\$28,040,536
Total Transfers Out To Other Funds	\$1,513,973	\$1,713,775	\$1,481,671	\$802,710	\$481,082
Total Expenditures and Other Financing Uses	\$44,273,980	\$35,075,793	\$33,806,010	\$30,493,591	\$28,521,618
Net Change In Fund Balance	\$626,667	\$332,765	\$290,000	\$890,434	\$702,988
Fund Balance - General Fund					
Reserved	\$1,888	\$1,888	\$12,640	\$27,657	\$28,918
Designated	\$0	\$0	\$210,559	\$0	\$100,000
Undesignated	\$4,569,543	\$3,942,876	\$3,388,800	\$3,294,342	\$2,302,647
Total Fund Balance (Deficit)	\$4,571,431	\$3,944,764	\$3,611,999	\$3,321,999	\$2,431,565
Debt Measures					
Long-Term Debt	\$9,196,063	\$10,874,235	\$12,566,057	\$11,161,557	\$12,759,920
Annual Debt Service	\$2,081,470	\$2,154,642	\$2,238,077	\$2,267,555	\$2,373,421

EAST HARTFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	48,571	48,697	48,934	49,173	49,416
School Enrollment (State Education Dept.)	8,062	8,357	8,363	8,144	8,177
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.2%	6.0%	5.8%	6.4%	6.6%
TANF Recipients (As a % of Population)	2.3%	2.4%	2.3%	2.2%	2.3%
Grand List Data					
Equalized Net Grand List	\$4,051,722,914	\$4,786,965,847	\$4,356,509,975	\$4,202,990,710	\$3,903,131,066
Equalized Mill Rate	24.34	21.34	22.23	22.60	23.14
Net Grand List	\$2,724,586,547	\$2,336,874,270	\$2,342,001,572	\$2,352,765,590	\$2,342,001,572
Mill Rate	36.16	43.62	41.34	40.33	38.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$98,607,000	\$102,173,000	\$96,830,000	\$94,983,000	\$90,309,000
Current Year Collection %	96.0%	97.5%	97.5%	97.8%	96.9%
Total Taxes Collected as a % of Total Outstanding	94.9%	96.5%	96.1%	96.3%	94.4%
Operating Results - General Fund					
Property Tax Revenues	\$97,595,000	\$103,853,000	\$97,463,000	\$97,930,000	\$91,686,000
Intergovernmental Revenues	\$79,733,000	\$48,844,000	\$48,209,000	\$41,479,000	\$40,142,000
Total Revenues	\$186,077,000	\$159,399,000	\$150,941,000	\$143,909,000	\$136,493,000
Total Transfers In From Other Funds	\$655,000	\$298,000	\$1,501,000	\$734,000	\$301,000
Total Revenues and Other Financing Sources	\$186,732,000	\$159,697,000	\$152,442,000	\$144,643,000	\$136,794,000
Education Expenditures	\$114,773,000	\$84,427,000	\$82,195,000	\$77,390,000	\$73,438,000
Operating Expenditures	\$70,301,000	\$71,092,000	\$68,396,000	\$65,232,000	\$61,241,000
Total Expenditures	\$185,074,000	\$155,519,000	\$150,591,000	\$142,622,000	\$134,679,000
Total Transfers Out To Other Funds	\$2,234,000	\$165,000	\$1,438,000	\$461,000	\$66,000
Total Expenditures and Other Financing Uses	\$187,308,000	\$155,684,000	\$152,029,000	\$143,083,000	\$134,745,000
Net Change In Fund Balance	(\$576,000)	\$4,013,000	\$413,000	\$1,560,000	\$2,049,000
Fund Balance - General Fund					
Reserved	\$867,000	\$968,000	\$344,000	\$353,000	\$734,000
Designated	\$0	\$0	\$0	\$0	\$1,157,000
Undesignated	\$14,342,000	\$14,817,000	\$11,428,000	\$11,006,000	\$7,908,000
Total Fund Balance (Deficit)	\$15,209,000	\$15,785,000	\$11,772,000	\$11,359,000	\$9,799,000
Debt Measures					
Long-Term Debt	\$60,166,000	\$47,023,000	\$52,549,000	\$42,507,000	\$47,794,000
Annual Debt Service	\$8,783,000	\$9,075,000	\$9,009,000	\$8,449,000	\$8,316,000

EAST HAVEN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	28,590	28,632	28,741	28,755	28,808
School Enrollment (State Education Dept.)	3,888	3,933	4,019	4,079	4,148
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.1%	5.1%	4.6%	5.2%	5.4%
TANF Recipients (As a % of Population)	0.8%	0.9%	1.0%	1.1%	1.0%
Grand List Data					
Equalized Net Grand List	\$3,177,700,767	\$3,314,709,992	\$3,072,469,405	\$2,777,647,541	\$2,338,884,606
Equalized Mill Rate	15.81	14.33	15.24	14.82	17.52
Net Grand List	\$2,218,772,876	\$1,250,348,385	\$1,239,213,893	\$1,211,184,396	\$1,233,490,410
Mill Rate	22.85	37.75	37.75	33.90	33.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$50,233,868	\$47,489,214	\$46,827,092	\$41,164,618	\$40,981,321
Current Year Collection %	97.9%	97.8%	97.8%	97.8%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.5%	96.2%	95.8%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$50,312,609	\$48,112,640	\$47,296,258	\$41,850,261	\$41,384,879
Intergovernmental Revenues	\$33,042,178	\$23,552,235	\$27,601,688	\$25,204,528	\$23,661,273
Total Revenues	\$85,892,338	\$74,708,062	\$78,564,860	\$70,237,644	\$67,430,255
Total Transfers In From Other Funds	\$0	\$0	\$1,920,850	\$2,661,241	\$675,098
Total Revenues and Other Financing Sources	\$85,892,338	\$74,708,062	\$98,085,710	\$72,898,885	\$68,105,353
Education Expenditures	\$52,792,124	\$42,210,468	\$43,677,226	\$44,190,462	\$38,004,823
Operating Expenditures	\$35,623,560	\$33,720,915	\$34,168,409	\$31,369,726	\$30,120,028
Total Expenditures	\$88,415,684	\$75,931,383	\$77,845,635	\$75,560,188	\$68,124,851
Total Transfers Out To Other Funds	\$664,024	\$631,215	\$647,014	\$741,605	\$559,741
Total Expenditures and Other Financing Uses	\$89,079,708	\$76,562,598	\$96,092,649	\$76,301,793	\$68,684,592
Net Change In Fund Balance	(\$3,187,370)	(\$1,854,536)	\$1,993,061	(\$3,402,908)	(\$579,239)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$750,000	\$0	\$1,500,000	\$1,000,000	\$4,557,956
Undesignated	\$153,656	\$4,091,026	\$4,445,562	\$2,952,501	\$2,797,453
Total Fund Balance (Deficit)	\$903,656	\$4,091,026	\$5,945,562	\$3,952,501	\$7,355,409
Debt Measures					
Long-Term Debt	\$52,537,000	\$58,453,508	\$61,256,687	\$54,935,000	\$58,965,000
Annual Debt Service	\$8,061,545	\$7,971,683	\$7,375,775	\$6,634,041	\$7,309,643

EAST LYME

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	19,022	18,690	18,321	18,459	18,629
School Enrollment (State Education Dept.)	3,026	2,993	3,003	3,010	3,062
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	A1
Unemployment (Annual Average)	4.7%	3.5%	3.6%	3.8%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,210,848,344	\$3,375,105,334	\$3,146,338,300	\$2,785,989,192	\$2,513,188,156
Equalized Mill Rate	13.02	11.99	11.80	12.48	12.78
Net Grand List	\$2,245,262,203	\$1,412,861,058	\$1,371,341,168	\$1,326,995,487	\$1,313,034,940
Mill Rate	18.55	28.39	26.84	25.95	24.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$41,811,304	\$40,451,698	\$37,126,584	\$34,774,795	\$32,126,818
Current Year Collection %	98.7%	98.8%	99.0%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.3%	98.5%	98.5%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$41,888,394	\$40,626,355	\$37,424,788	\$35,543,137	\$32,602,862
Intergovernmental Revenues	\$11,736,954	\$10,439,767	\$10,446,197	\$9,319,129	\$9,367,574
Total Revenues	\$59,274,050	\$56,726,941	\$53,495,779	\$49,380,455	\$46,582,619
Total Transfers In From Other Funds	\$2,073,987	\$2,050,649	\$2,349,672	\$2,344,928	\$2,400,000
Total Revenues and Other Financing Sources	\$61,426,952	\$58,808,336	\$55,875,135	\$51,757,783	\$48,982,619
Education Expenditures	\$40,271,673	\$38,111,914	\$36,033,192	\$32,952,955	\$31,227,558
Operating Expenditures	\$20,476,814	\$20,461,543	\$18,015,382	\$17,577,619	\$16,235,829
Total Expenditures	\$60,748,487	\$58,573,457	\$54,048,574	\$50,530,574	\$47,463,387
Total Transfers Out To Other Funds	\$697,383	\$955,043	\$1,548,212	\$1,250,358	\$515,941
Total Expenditures and Other Financing Uses	\$61,445,870	\$59,528,500	\$55,596,786	\$51,780,932	\$47,979,328
Net Change In Fund Balance	(\$18,918)	(\$720,164)	\$278,349	(\$23,149)	\$1,003,291
Fund Balance - General Fund					
Reserved	\$610,186	\$525,032	\$969,819	\$1,209,375	\$988,163
Designated	\$350,000	\$700,000	\$520,863	\$550,000	\$263,354
Undesignated	\$3,382,706	\$4,062,311	\$4,516,825	\$3,969,783	\$4,500,790
Total Fund Balance (Deficit)	\$4,342,892	\$5,287,343	\$6,007,507	\$5,729,158	\$5,752,307
Debt Measures					
Long-Term Debt	\$47,238,794	\$46,755,718	\$50,826,864	\$39,699,110	\$43,107,832
Annual Debt Service	\$6,070,937	\$6,367,772	\$5,395,523	\$5,406,112	\$5,657,575

EAST WINDSOR

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	10,822	10,617	10,563	10,447	10,261
School Enrollment (State Education Dept.)	1,561	1,613	1,635	1,662	1,670
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.2%	4.8%	4.7%	5.3%	5.3%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.6%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$1,481,295,786	\$1,427,927,547	\$1,342,083,584	\$1,170,239,172	\$1,005,229,276
Equalized Mill Rate	14.84	14.94	14.79	15.88	17.06
Net Grand List	\$781,962,283	\$761,877,585	\$727,644,832	\$700,280,867	\$704,020,403
Mill Rate	27.91	27.81	27.00	26.20	24.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$21,980,310	\$21,336,984	\$19,843,791	\$18,587,458	\$17,149,419
Current Year Collection %	97.1%	97.1%	97.0%	97.6%	97.0%
Total Taxes Collected as a % of Total Outstanding	94.4%	94.7%	94.3%	94.7%	93.6%
Operating Results - General Fund					
Property Tax Revenues	\$21,914,851	\$21,760,585	\$19,972,600	\$18,842,908	\$17,199,739
Intergovernmental Revenues	\$12,388,137	\$6,984,588	\$6,943,296	\$6,121,151	\$5,883,775
Total Revenues	\$35,574,223	\$30,007,326	\$27,975,056	\$25,930,112	\$23,790,761
Total Transfers In From Other Funds	\$576,556	\$440,000	\$464,272	\$500,000	\$450,000
Total Revenues and Other Financing Sources	\$36,150,779	\$30,447,326	\$28,439,328	\$30,040,904	\$24,240,761
Education Expenditures	\$23,401,901	\$17,052,072	\$16,372,043	\$15,243,572	\$14,206,525
Operating Expenditures	\$12,300,075	\$11,645,492	\$10,951,190	\$10,615,602	\$9,851,597
Total Expenditures	\$35,701,976	\$28,697,564	\$27,323,233	\$25,859,174	\$24,058,122
Total Transfers Out To Other Funds	\$339,128	\$394,142	\$655,610	\$158,581	\$667,968
Total Expenditures and Other Financing Uses	\$36,041,104	\$29,091,706	\$27,978,843	\$29,603,233	\$24,726,090
Net Change In Fund Balance	\$109,675	\$1,355,620	\$460,485	\$437,671	(\$485,329)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$600,000	\$600,000	\$400,000	\$400,000	\$600,000
Undesignated	\$4,708,263	\$4,598,588	\$3,442,968	\$2,982,483	\$2,344,812
Total Fund Balance (Deficit)	\$5,308,263	\$5,198,588	\$3,842,968	\$3,382,483	\$2,944,812
Debt Measures					
Long-Term Debt	\$12,020,907	\$13,692,899	\$13,865,224	\$15,231,395	\$12,852,326
Annual Debt Service	\$2,080,785	\$2,053,176	\$1,793,109	\$1,744,073	\$1,554,990

EASTFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	1,798	1,789	1,790	1,761	1,725
School Enrollment (State Education Dept.)	269	270	273	265	246
Bond Rating (Moody's, as of July 1)					A3
Unemployment (Annual Average)	4.6%	3.6%	3.5%	4.2%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$236,095,836	\$222,686,636	\$209,323,731	\$172,574,545	\$134,670,589
Equalized Mill Rate	13.69	14.24	14.76	16.14	19.27
Net Grand List	\$103,932,216	\$101,442,627	\$98,112,321	\$94,159,150	\$94,269,412
Mill Rate	31.20	31.20	31.30	29.40	28.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,232,042	\$3,170,934	\$3,090,272	\$2,785,106	\$2,595,297
Current Year Collection %	97.5%	97.8%	97.5%	98.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.8%	96.5%	97.6%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$3,236,177	\$3,206,830	\$3,083,011	\$2,792,679	\$2,625,926
Intergovernmental Revenues	\$1,500,622	\$1,436,166	\$1,415,767	\$1,349,700	\$1,221,037
Total Revenues	\$4,894,181	\$4,816,108	\$4,643,340	\$4,278,176	\$3,997,470
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,894,181	\$4,816,108	\$4,643,340	\$4,278,176	\$3,997,470
Education Expenditures	\$3,519,454	\$3,445,577	\$3,332,556	\$3,169,008	\$2,979,606
Operating Expenditures	\$1,143,719	\$1,083,386	\$1,124,940	\$965,672	\$937,275
Total Expenditures	\$4,663,173	\$4,528,963	\$4,457,496	\$4,134,680	\$3,916,881
Total Transfers Out To Other Funds	\$32,978	\$105,987	\$33,250	\$33,250	\$33,250
Total Expenditures and Other Financing Uses	\$4,696,151	\$4,634,950	\$4,490,746	\$4,167,930	\$3,950,131
Net Change In Fund Balance	\$198,030	\$181,158	\$152,594	\$110,246	\$47,339
Fund Balance - General Fund					
Reserved	\$223,331	\$51,897	\$71,949	\$75,655	\$250,505
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$797,958	\$771,362	\$570,152	\$413,852	\$308,274
Total Fund Balance (Deficit)	\$1,021,289	\$823,259	\$642,101	\$489,507	\$558,779
Debt Measures					
Long-Term Debt	\$0	\$0	\$0	\$27,499	\$54,683
Annual Debt Service	\$0	\$0	\$28,915	\$30,000	\$120,185

EASTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	7,340	7,366	7,451	7,488	7,488
School Enrollment (State Education Dept.)	1,602	1,568	1,585	1,565	1,515
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.2%	3.4%	3.0%	3.1%	3.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$2,369,351,530	\$2,434,259,851	\$2,253,935,474	\$2,096,318,624	\$1,716,222,243
Equalized Mill Rate	14.65	13.45	13.62	13.59	15.11
Net Grand List	\$1,657,825,621	\$1,237,759,325	\$1,227,385,893	\$1,211,947,615	\$1,201,395,240
Mill Rate	21.00	26.57	25.12	23.60	21.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,717,656	\$32,748,686	\$30,696,461	\$28,487,184	\$25,931,710
Current Year Collection %	99.3%	99.5%	99.4%	99.3%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.6%	98.4%	98.3%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$34,821,666	\$32,999,225	\$30,773,434	\$28,744,902	\$26,052,087
Intergovernmental Revenues	\$6,195,139	\$1,807,967	\$1,427,019	\$1,056,482	\$965,561
Total Revenues	\$42,357,042	\$36,370,789	\$33,486,183	\$30,904,087	\$28,023,002
Total Transfers In From Other Funds	\$0	\$122,219	\$49,721	\$0	\$0
Total Revenues and Other Financing Sources	\$42,368,242	\$36,509,257	\$33,535,904	\$30,911,920	\$28,023,002
Education Expenditures	\$27,632,800	\$21,625,026	\$19,822,526	\$18,389,785	\$17,192,036
Operating Expenditures	\$14,379,578	\$13,647,254	\$12,603,421	\$11,193,682	\$9,774,150
Total Expenditures	\$42,012,378	\$35,272,280	\$32,425,947	\$29,583,467	\$26,966,186
Total Transfers Out To Other Funds	\$175,735	\$332,078	\$431,178	\$583,859	\$341,813
Total Expenditures and Other Financing Uses	\$42,188,113	\$35,604,358	\$32,857,125	\$30,167,326	\$27,307,999
Net Change In Fund Balance	\$180,129	\$904,899	\$678,779	\$744,594	\$715,003
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$645,200	\$569,200	\$237,200	\$248,000	\$291,200
Undesignated	\$4,898,593	\$4,794,464	\$4,221,565	\$3,531,986	\$2,784,192
Total Fund Balance (Deficit)	\$5,543,793	\$5,363,664	\$4,458,765	\$3,779,986	\$3,075,392
Debt Measures					
Long-Term Debt	\$45,030,664	\$48,159,343	\$51,423,124	\$53,895,035	\$42,722,519
Annual Debt Service	\$4,389,475	\$4,390,424	\$4,120,120	\$2,952,481	\$2,671,155

ELLINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	14,568	14,426	14,370	14,217	14,141
School Enrollment (State Education Dept.)	2,628	2,562	2,521	2,487	2,395
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.7%	3.8%	3.7%	4.0%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,859,058,264	\$1,628,457,220	\$1,643,041,583	\$1,468,173,216	\$1,282,220,212
Equalized Mill Rate	15.76	17.10	15.76	16.41	17.39
Net Grand List	\$1,183,950,091	\$1,132,076,544	\$759,923,781	\$727,598,150	\$708,713,447
Mill Rate	24.50	24.30	33.60	32.70	31.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,301,643	\$27,840,465	\$25,889,404	\$24,090,933	\$22,296,423
Current Year Collection %	98.9%	98.9%	98.9%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.0%	96.8%	96.2%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$29,168,625	\$27,794,644	\$25,912,105	\$24,128,340	\$22,248,483
Intergovernmental Revenues	\$21,870,263	\$11,333,020	\$11,311,136	\$10,029,859	\$9,978,378
Total Revenues	\$53,258,994	\$41,433,232	\$39,446,006	\$35,654,218	\$33,952,520
Total Transfers In From Other Funds	\$90,253	\$316,940	\$179,293	\$99,199	\$250,651
Total Revenues and Other Financing Sources	\$53,618,043	\$42,946,230	\$39,960,299	\$35,753,417	\$34,203,171
Education Expenditures	\$37,596,600	\$27,133,354	\$25,724,476	\$24,076,078	\$22,841,721
Operating Expenditures	\$14,712,252	\$14,776,311	\$13,028,516	\$12,108,769	\$11,581,401
Total Expenditures	\$52,308,852	\$41,909,665	\$38,752,992	\$36,184,847	\$34,423,122
Total Transfers Out To Other Funds	\$141,532	\$194,589	\$81,375	\$177,219	\$185,281
Total Expenditures and Other Financing Uses	\$52,450,384	\$42,104,254	\$38,834,367	\$36,362,066	\$34,608,403
Net Change In Fund Balance	\$1,167,659	\$841,976	\$1,125,932	(\$608,649)	(\$405,232)
Fund Balance - General Fund					
Reserved	\$24,975	\$122,000	\$144,646	\$0	\$0
Designated	\$3,032,194	\$3,371,129	\$3,247,960	\$2,868,843	\$2,830,572
Undesignated	\$3,537,416	\$1,933,797	\$1,192,344	\$590,175	\$1,237,095
Total Fund Balance (Deficit)	\$6,594,585	\$5,426,926	\$4,584,950	\$3,459,018	\$4,067,667
Debt Measures					
Long-Term Debt	\$18,398,077	\$19,840,164	\$20,540,028	\$22,080,792	\$23,938,264
Annual Debt Service	\$2,863,300	\$2,735,485	\$2,789,830	\$2,816,411	\$2,546,661

ENFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	44,895	45,011	45,297	45,441	45,567
School Enrollment (State Education Dept.)	6,437	6,584	6,716	6,792	6,862
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.7%	4.7%	4.7%	4.8%	5.2%
TANF Recipients (As a % of Population)	0.8%	0.7%	0.7%	0.8%	0.8%
Grand List Data					
Equalized Net Grand List	\$4,551,499,194	\$4,832,501,061	\$4,320,230,221	\$4,035,621,298	\$3,630,990,393
Equalized Mill Rate	16.50	15.65	16.72	17.10	18.57
Net Grand List	\$3,161,669,222	\$2,082,703,118	\$2,042,515,987	\$2,011,167,038	\$2,035,393,845
Mill Rate	23.88	36.18	35.20	34.24	33.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$75,097,000	\$75,636,000	\$72,224,000	\$69,019,000	\$67,419,524
Current Year Collection %	97.8%	97.5%	97.5%	98.0%	97.7%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.4%	96.0%	96.3%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$75,714,000	\$75,769,000	\$72,430,000	\$69,645,000	\$68,362,689
Intergovernmental Revenues	\$62,303,000	\$36,650,000	\$35,418,000	\$31,309,000	\$30,159,267
Total Revenues	\$143,045,000	\$117,348,000	\$112,401,000	\$104,803,000	\$101,656,730
Total Transfers In From Other Funds	\$23,000	\$67,000	\$351,000	\$218,000	\$229,000
Total Revenues and Other Financing Sources	\$143,448,000	\$117,415,000	\$112,752,000	\$105,021,000	\$101,885,730
Education Expenditures	\$97,560,000	\$72,357,000	\$69,351,000	\$64,524,000	\$65,267,466
Operating Expenditures	\$37,595,000	\$36,855,000	\$37,435,000	\$34,085,000	\$32,065,553
Total Expenditures	\$135,155,000	\$109,212,000	\$106,786,000	\$98,609,000	\$97,333,019
Total Transfers Out To Other Funds	\$6,480,000	\$6,731,000	\$6,556,000	\$5,095,000	\$5,253,146
Total Expenditures and Other Financing Uses	\$141,635,000	\$115,943,000	\$113,342,000	\$103,704,000	\$102,586,165
Net Change In Fund Balance	\$1,813,000	\$1,472,000	(\$590,000)	\$1,317,000	(\$700,435)
Fund Balance - General Fund					
Reserved	\$931,000	\$2,007,000	\$1,678,000	\$1,986,000	\$2,709,235
Designated	\$7,799,000	\$6,943,000	\$6,143,000	\$6,327,000	\$6,192,983
Undesignated	\$12,978,000	\$10,945,000	\$10,602,000	\$10,700,000	\$8,794,399
Total Fund Balance (Deficit)	\$21,708,000	\$19,895,000	\$18,423,000	\$19,013,000	\$17,696,617
Debt Measures					
Long-Term Debt	\$38,507,000	\$22,523,000	\$25,538,000	\$28,500,000	\$31,500,000
Annual Debt Service	\$3,934,000	\$3,974,000	\$4,088,000	\$4,218,000	\$4,334,424

ESSEX

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	6,784	6,753	6,776	6,783	6,816
School Enrollment (State Education Dept.)	961	946	978	894	916
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.2%	3.4%	3.2%	3.7%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,842,671,127	\$1,765,373,657	\$1,665,980,478	\$1,412,372,140	\$1,339,381,419
Equalized Mill Rate	9.31	9.24	9.25	10.37	10.03
Net Grand List	\$1,015,542,422	\$1,008,179,452	\$998,336,074	\$983,744,228	\$675,214,009
Mill Rate	16.90	16.20	15.50	14.90	20.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$17,156,725	\$16,310,574	\$15,418,114	\$14,649,621	\$13,439,559
Current Year Collection %	98.9%	98.8%	99.0%	99.3%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.6%	98.0%	98.4%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$17,239,184	\$16,401,807	\$15,444,453	\$14,775,573	\$13,399,154
Intergovernmental Revenues	\$2,684,878	\$1,666,801	\$1,146,079	\$1,481,939	\$873,435
Total Revenues	\$21,201,837	\$19,112,220	\$17,511,000	\$17,127,230	\$15,037,510
Total Transfers In From Other Funds	\$0	\$870	\$0	\$34,666	\$0
Total Revenues and Other Financing Sources	\$21,201,837	\$19,197,788	\$17,511,000	\$17,290,257	\$15,152,353
Education Expenditures	\$14,444,605	\$12,310,835	\$11,641,664	\$11,291,317	\$10,101,268
Operating Expenditures	\$6,165,953	\$5,977,976	\$5,351,688	\$5,634,645	\$4,657,804
Total Expenditures	\$20,610,558	\$18,288,811	\$16,993,352	\$16,925,962	\$14,759,072
Total Transfers Out To Other Funds	\$214,498	\$254,125	\$177,059	\$195,000	\$205,685
Total Expenditures and Other Financing Uses	\$20,825,056	\$18,542,936	\$17,170,411	\$17,120,962	\$14,964,757
Net Change In Fund Balance	\$376,781	\$654,852	\$340,589	\$169,295	\$187,596
Fund Balance - General Fund					
Reserved	\$433,760	\$464,911	\$392,919	\$409,252	\$271,881
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,531,091	\$2,123,159	\$1,540,299	\$1,252,998	\$1,221,074
Total Fund Balance (Deficit)	\$2,964,851	\$2,588,070	\$1,933,218	\$1,662,250	\$1,492,955
Debt Measures					
Long-Term Debt	\$18,868,639	\$10,992,162	\$9,904,481	\$11,301,703	\$12,239,430
Annual Debt Service	\$781,037	\$630,627	\$636,822	\$651,487	\$635,661

FAIRFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	57,345	57,548	57,930	57,813	57,861
School Enrollment (State Education Dept.)	9,769	9,496	9,273	9,064	8,856
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.6%	3.7%	3.5%	3.9%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$17,072,416,750	\$16,662,195,443	\$17,057,834,889	\$14,931,692,090	\$13,766,904,158
Equalized Mill Rate	11.84	11.51	10.48	11.14	10.91
Net Grand List	\$11,765,157,367	\$11,650,516,895	\$7,281,886,233	\$7,200,616,607	\$7,192,891,954
Mill Rate	17.41	16.67	24.80	23.40	21.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$202,188,000	\$191,857,000	\$178,723,000	\$166,371,000	\$150,234,000
Current Year Collection %	99.0%	99.0%	99.1%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.5%	98.8%	98.3%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$202,652,000	\$192,784,000	\$181,083,000	\$167,315,000	\$153,247,000
Intergovernmental Revenues	\$46,542,000	\$13,788,000	\$13,949,000	\$11,879,000	\$12,421,000
Total Revenues	\$266,152,000	\$223,447,000	\$210,456,000	\$195,447,000	\$179,976,000
Total Transfers In From Other Funds	\$463,000	\$113,000	\$286,000	\$908,000	\$1,076,000
Total Revenues and Other Financing Sources	\$266,615,000	\$223,560,000	\$210,742,000	\$196,355,000	\$181,052,000
Education Expenditures	\$169,304,000	\$131,280,000	\$123,157,000	\$113,758,000	\$104,400,000
Operating Expenditures	\$94,062,000	\$88,922,000	\$83,650,000	\$81,077,000	\$77,804,000
Total Expenditures	\$263,366,000	\$220,202,000	\$206,807,000	\$194,835,000	\$182,204,000
Total Transfers Out To Other Funds	\$3,911,000	\$2,688,000	\$3,263,000	\$2,191,000	\$4,329,000
Total Expenditures and Other Financing Uses	\$267,277,000	\$222,890,000	\$210,070,000	\$197,026,000	\$186,533,000
Net Change In Fund Balance	(\$662,000)	\$670,000	\$672,000	(\$671,000)	(\$5,481,000)
Fund Balance - General Fund					
Reserved	\$1,989,000	\$2,628,000	\$2,937,000	\$2,157,000	\$2,118,000
Designated	\$500,000	\$1,100,000	\$1,800,000	\$2,653,000	\$3,059,000
Undesignated	\$9,049,000	\$8,472,000	\$6,793,000	\$6,048,000	\$6,352,000
Total Fund Balance (Deficit)	\$11,538,000	\$12,200,000	\$11,530,000	\$10,858,000	\$11,529,000
Debt Measures					
Long-Term Debt	\$222,833,000	\$213,421,000	\$200,014,000	\$165,616,000	\$175,118,000
Annual Debt Service	\$24,141,000	\$20,410,000	\$18,822,000	\$20,082,000	\$16,116,000

FARMINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	25,116	25,084	25,040	24,941	24,682
School Enrollment (State Education Dept.)	4,179	4,231	4,260	4,393	4,343
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.3%	3.6%	3.4%	3.8%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$5,722,469,042	\$5,250,021,685	\$4,876,994,775	\$4,311,609,830	\$3,764,663,293
Equalized Mill Rate	12.39	13.02	13.30	14.18	15.19
Net Grand List	\$2,723,119,181	\$2,691,843,180	\$2,658,782,352	\$2,610,655,746	\$2,603,824,815
Mill Rate	25.95	25.24	24.27	23.30	21.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$70,881,292	\$68,340,829	\$64,842,370	\$61,159,730	\$57,180,679
Current Year Collection %	99.7%	99.7%	99.7%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.6%	99.7%	99.6%	99.6%
Operating Results - General Fund					
Property Tax Revenues	\$71,041,430	\$68,584,419	\$64,640,537	\$60,794,345	\$57,049,991
Intergovernmental Revenues	\$25,838,504	\$9,524,768	\$9,052,902	\$7,226,513	\$7,927,234
Total Revenues	\$102,187,196	\$83,410,437	\$79,987,581	\$74,066,463	\$69,864,548
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$78,881
Total Revenues and Other Financing Sources	\$102,187,196	\$83,410,437	\$80,110,642	\$74,066,463	\$88,959,229
Education Expenditures	\$67,005,030	\$49,756,734	\$47,620,106	\$43,121,787	\$40,892,008
Operating Expenditures	\$32,059,605	\$31,310,932	\$29,474,076	\$29,263,286	\$29,800,086
Total Expenditures	\$99,064,635	\$81,067,666	\$77,094,182	\$72,385,073	\$70,692,094
Total Transfers Out To Other Funds	\$2,576,500	\$2,146,750	\$2,264,220	\$1,471,661	\$1,375,500
Total Expenditures and Other Financing Uses	\$101,641,135	\$83,214,416	\$79,358,402	\$73,856,734	\$89,557,594
Net Change In Fund Balance	\$546,061	\$196,021	\$752,240	\$209,729	(\$598,365)
Fund Balance - General Fund					
Reserved	\$455,676	\$448,180	\$535,942	\$431,398	\$238,519
Designated	\$1,034,000	\$350,000	\$475,000	\$1,000,000	\$1,250,000
Undesignated	\$7,550,291	\$7,695,726	\$7,286,943	\$6,114,247	\$5,847,397
Total Fund Balance (Deficit)	\$9,039,967	\$8,493,906	\$8,297,885	\$7,545,645	\$7,335,916
Debt Measures					
Long-Term Debt	\$74,873,732	\$72,587,163	\$78,520,953	\$67,699,551	\$72,954,796
Annual Debt Service	\$9,038,857	\$9,049,542	\$7,897,578	\$8,080,958	\$9,497,701

FRANKLIN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	1,893	1,891	1,896	1,916	1,927
School Enrollment (State Education Dept.)	307	312	313	326	317
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.2%	3.6%	3.9%	3.8%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$329,800,657	\$313,943,781	\$283,925,402	\$233,496,676	\$223,416,351
Equalized Mill Rate	12.13	13.28	13.69	14.36	14.41
Net Grand List	\$174,130,748	\$175,624,873	\$165,625,220	\$161,058,523	\$124,370,666
Mill Rate	23.00	23.63	23.13	20.63	26.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,000,162	\$4,170,712	\$3,887,182	\$3,353,588	\$3,220,124
Current Year Collection %	98.4%	97.8%	98.0%	97.9%	96.9%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.8%	95.8%	93.8%	92.1%
Operating Results - General Fund					
Property Tax Revenues	\$4,053,021	\$4,194,028	\$4,130,215	\$3,576,393	\$3,307,707
Intergovernmental Revenues	\$2,498,936	\$1,526,527	\$1,477,245	\$1,277,245	\$1,297,238
Total Revenues	\$6,732,919	\$5,937,117	\$5,827,869	\$5,091,267	\$4,860,303
Total Transfers In From Other Funds	\$102,775	\$0	\$0	\$7,607	\$50
Total Revenues and Other Financing Sources	\$6,835,694	\$5,937,117	\$5,827,869	\$5,098,874	\$4,860,353
Education Expenditures	\$5,059,150	\$4,000,129	\$3,921,149	\$3,613,581	\$3,632,634
Operating Expenditures	\$1,767,755	\$1,627,124	\$1,652,741	\$1,418,850	\$1,628,730
Total Expenditures	\$6,826,905	\$5,627,253	\$5,573,890	\$5,032,431	\$5,261,364
Total Transfers Out To Other Funds	\$228,250	\$126,541	\$41,932	\$120,290	\$124,000
Total Expenditures and Other Financing Uses	\$7,055,155	\$5,753,794	\$5,615,822	\$5,152,721	\$5,385,364
Net Change In Fund Balance	(\$219,461)	\$183,323	\$212,047	(\$53,847)	(\$525,011)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$284,188	\$245,831	\$359,291
Designated	\$466,411	\$330,628	\$0	\$0	\$0
Undesignated	\$292,151	\$647,395	\$520,890	\$347,200	\$287,587
Total Fund Balance (Deficit)	\$758,562	\$978,023	\$805,078	\$593,031	\$646,878
Debt Measures					
Long-Term Debt	\$2,287,750	\$2,413,500	\$2,789,250	\$3,165,000	\$3,440,000
Annual Debt Service	\$495,874	\$519,981	\$544,088	\$2,645,925	\$660,827

GLASTONBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	33,263	33,169	33,077	33,089	32,852
School Enrollment (State Education Dept.)	7,024	6,931	6,879	6,802	6,737
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.9%	3.2%	3.1%	3.4%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$6,104,015,650	\$5,856,152,420	\$5,663,902,306	\$5,101,833,622	\$4,126,843,486
Equalized Mill Rate	18.21	17.71	16.95	17.70	20.18
Net Grand List	\$3,088,606,980	\$3,031,114,200	\$2,970,755,710	\$2,910,520,190	\$2,888,790,440
Mill Rate	35.80	34.00	32.10	30.90	28.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$111,163,102	\$103,690,601	\$95,985,200	\$90,306,040	\$83,267,767
Current Year Collection %	99.5%	99.6%	99.5%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.6%	99.6%	99.3%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$111,269,404	\$104,127,646	\$96,403,227	\$90,609,468	\$83,572,200
Intergovernmental Revenues	\$38,838,059	\$7,469,242	\$7,530,085	\$8,962,651	\$8,621,423
Total Revenues	\$158,361,353	\$124,663,619	\$117,694,221	\$105,574,430	\$97,549,513
Total Transfers In From Other Funds	\$1,582,299	\$1,558,223	\$1,322,991	\$1,204,424	\$1,287,490
Total Revenues and Other Financing Sources	\$159,943,652	\$126,221,842	\$119,420,962	\$129,400,233	\$98,837,003
Education Expenditures	\$108,065,783	\$74,031,222	\$68,918,999	\$66,141,926	\$60,485,905
Operating Expenditures	\$45,036,981	\$47,373,690	\$44,795,691	\$37,213,778	\$36,241,727
Total Expenditures	\$153,102,764	\$121,404,912	\$113,714,690	\$103,355,704	\$96,727,632
Total Transfers Out To Other Funds	\$2,935,000	\$3,355,000	\$2,025,000	\$2,027,500	\$2,181,170
Total Expenditures and Other Financing Uses	\$156,037,764	\$124,759,912	\$115,739,690	\$128,004,583	\$98,908,802
Net Change In Fund Balance	\$3,905,888	\$1,461,930	\$3,681,272	\$1,395,650	(\$71,799)
Fund Balance - General Fund					
Reserved	\$532,947	\$387,873	\$269,842	\$424,489	\$322,400
Designated	\$3,479,000	\$898,165	\$839,776	\$848,193	\$866,620
Undesignated	\$15,558,173	\$14,378,194	\$13,092,684	\$9,248,348	\$7,936,360
Total Fund Balance (Deficit)	\$19,570,120	\$15,664,232	\$14,202,302	\$10,521,030	\$9,125,380
Debt Measures					
Long-Term Debt	\$89,020,000	\$95,891,875	\$91,403,750	\$75,875,000	\$62,355,000
Annual Debt Service	\$10,869,423	\$10,370,675	\$8,648,220	\$7,739,670	\$5,980,679

GOSHEN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,203	3,168	3,154	3,092	3,007
School Enrollment (State Education Dept.)	437	425	424	423	423
Bond Rating (Moody's, as of July 1)		A2	A2	A2	A2
Unemployment (Annual Average)	4.5%	3.6%	3.1%	4.0%	4.5%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$798,524,153	\$828,668,251	\$779,534,263	\$677,978,396	\$493,770,033
Equalized Mill Rate	10.84	9.99	10.21	11.43	14.08
Net Grand List	\$396,236,253	\$387,885,890	\$371,955,370	\$356,933,175	\$345,639,023
Mill Rate	21.70	21.20	21.20	21.50	20.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,654,315	\$8,278,575	\$7,961,386	\$7,752,016	\$6,954,696
Current Year Collection %	99.3%	99.3%	98.9%	98.7%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.0%	97.3%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$8,688,156	\$8,429,018	\$7,985,497	\$7,746,479	\$6,988,682
Intergovernmental Revenues	\$443,038	\$329,603	\$310,073	\$316,113	\$292,354
Total Revenues	\$9,551,777	\$9,139,026	\$8,728,787	\$8,442,013	\$7,635,504
Total Transfers In From Other Funds	\$101,200	\$127,242	\$97,300	\$97,388	\$37,200
Total Revenues and Other Financing Sources	\$9,652,977	\$9,266,268	\$8,826,087	\$8,539,401	\$7,672,704
Education Expenditures	\$6,317,579	\$6,029,668	\$5,747,150	\$5,616,137	\$5,250,304
Operating Expenditures	\$2,426,455	\$2,364,038	\$2,172,170	\$2,115,519	\$2,069,654
Total Expenditures	\$8,744,034	\$8,393,706	\$7,919,320	\$7,731,656	\$7,319,958
Total Transfers Out To Other Funds	\$460,530	\$437,881	\$402,761	\$446,042	\$100,000
Total Expenditures and Other Financing Uses	\$9,204,564	\$8,831,587	\$8,322,081	\$8,177,698	\$7,419,958
Net Change In Fund Balance	\$448,413	\$434,681	\$504,006	\$361,703	\$252,746
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$545,855	\$0	\$0	\$0	\$0
Undesignated	\$1,823,817	\$1,921,259	\$1,486,578	\$982,572	\$620,869
Total Fund Balance (Deficit)	\$2,369,672	\$1,921,259	\$1,486,578	\$982,572	\$620,869
Debt Measures					
Long-Term Debt	\$2,509,977	\$2,780,900	\$3,445,262	\$3,989,402	\$3,877,587
Annual Debt Service	\$49,589	\$132,252	\$139,912	\$147,519	\$160,326

GRANBY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	11,219	11,215	11,187	11,088	10,989
School Enrollment (State Education Dept.)	2,266	2,255	2,233	2,214	2,202
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.9%	3.4%	3.1%	3.7%	3.5%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,571,154,395	\$1,546,982,021	\$1,439,837,449	\$1,325,608,721	\$1,087,244,586
Equalized Mill Rate	19.15	18.46	18.64	18.82	21.47
Net Grand List	\$836,756,310	\$823,156,330	\$802,370,750	\$778,261,040	\$761,071,210
Mill Rate	35.97	34.67	33.41	31.97	30.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,088,347	\$28,558,431	\$26,833,005	\$24,947,020	\$23,341,166
Current Year Collection %	98.9%	99.2%	99.2%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.6%	99.0%	98.9%	98.7%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$30,076,452	\$28,703,794	\$26,932,665	\$25,147,468	\$23,463,675
Intergovernmental Revenues	\$16,102,098	\$7,976,867	\$7,174,090	\$6,100,306	\$5,960,145
Total Revenues	\$47,452,641	\$38,167,849	\$35,340,792	\$32,382,940	\$30,411,709
Total Transfers In From Other Funds	\$10,171	\$183,787	\$966,166	\$973,081	\$1,250,045
Total Revenues and Other Financing Sources	\$47,462,812	\$38,791,211	\$36,306,958	\$33,356,021	\$31,661,754
Education Expenditures	\$34,128,755	\$25,073,445	\$23,874,807	\$21,629,119	\$20,560,202
Operating Expenditures	\$11,960,419	\$10,614,492	\$10,224,928	\$9,648,636	\$9,754,710
Total Expenditures	\$46,089,174	\$35,687,937	\$34,099,735	\$31,277,755	\$30,314,912
Total Transfers Out To Other Funds	\$1,089,817	\$1,798,627	\$1,869,276	\$1,678,101	\$1,565,711
Total Expenditures and Other Financing Uses	\$47,178,991	\$37,486,564	\$35,969,011	\$32,955,856	\$31,880,623
Net Change In Fund Balance	\$283,821	\$1,304,647	\$337,947	\$400,165	(\$218,869)
Fund Balance - General Fund					
Reserved	\$313,584	\$184,084	\$147,275	\$346,294	\$361,830
Designated	\$1,858,000	\$1,600,000	\$970,000	\$207,000	\$1,042,000
Undesignated	\$3,521,654	\$3,625,333	\$2,987,495	\$3,213,529	\$1,962,828
Total Fund Balance (Deficit)	\$5,693,238	\$5,409,417	\$4,104,770	\$3,766,823	\$3,366,658
Debt Measures					
Long-Term Debt	\$34,605,769	\$36,532,761	\$30,112,091	\$21,588,557	\$22,593,547
Annual Debt Service	\$3,843,747	\$3,044,976	\$2,914,312	\$2,922,332	\$2,946,400

GREENWICH

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	61,937	61,871	62,193	62,236	62,317
School Enrollment (State Education Dept.)	8,945	8,951	8,903	9,077	9,032
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.0%	3.0%	3.0%	3.3%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$52,350,613,343	\$46,909,058,280	\$49,811,503,914	\$42,401,517,748	\$38,418,587,047
Equalized Mill Rate	4.94	5.25	4.72	5.26	5.57
Net Grand List	\$33,296,934,008	\$32,831,511,466	\$20,386,768,385	\$20,085,799,300	\$19,916,614,205
Mill Rate	7.76	7.50	11.51	11.12	10.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$258,669,464	\$246,345,085	\$235,162,591	\$223,099,298	\$213,895,448
Current Year Collection %	99.6%	99.6%	99.6%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.2%	99.2%	99.0%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$259,714,914	\$247,117,504	\$235,217,755	\$224,502,424	\$216,159,871
Intergovernmental Revenues	\$79,654,147	\$31,223,582	\$29,076,453	\$21,700,673	\$22,918,786
Total Revenues	\$379,263,069	\$319,341,181	\$303,488,535	\$282,597,917	\$269,300,719
Total Transfers In From Other Funds	\$2,394,004	\$14,816,182	\$6,027,250	\$3,243,200	\$2,764,861
Total Revenues and Other Financing Sources	\$381,657,073	\$334,157,363	\$309,515,785	\$285,841,117	\$272,065,580
Education Expenditures	\$172,854,916	\$123,286,129	\$119,282,550	\$109,861,257	\$104,916,756
Operating Expenditures	\$175,573,965	\$162,258,931	\$156,510,892	\$147,703,417	\$149,377,622
Total Expenditures	\$348,428,881	\$285,545,060	\$275,793,442	\$257,564,674	\$254,294,378
Total Transfers Out To Other Funds	\$19,915,000	\$78,117,000	\$56,558,136	\$31,808,722	\$15,603,024
Total Expenditures and Other Financing Uses	\$368,343,881	\$363,662,060	\$332,351,578	\$289,373,396	\$269,897,402
Net Change In Fund Balance	\$13,313,192	(\$29,504,697)	(\$22,835,793)	(\$3,532,279)	\$2,168,178
Fund Balance - General Fund					
Reserved	\$6,213,334	\$6,111,361	\$6,908,929	\$6,759,341	\$6,123,802
Designated	\$0	\$0	\$468,824	\$453,001	\$0
Undesignated	(\$30,231,914)	(\$43,443,133)	(\$15,204,828)	\$7,796,376	\$12,417,195
Total Fund Balance (Deficit)	(\$24,018,580)	(\$37,331,772)	(\$7,827,075)	\$15,008,718	\$18,540,997
Debt Measures					
Long-Term Debt	\$46,528,983	\$53,292,991	\$45,265,368	\$47,650,312	\$42,321,155
Annual Debt Service	\$7,820,508	\$4,718,597	\$4,714,897	\$5,163,090	\$8,573,321

GRISWOLD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	11,398	11,390	11,264	11,254	11,194
School Enrollment (State Education Dept.)	1,929	1,979	2,013	1,967	2,022
Bond Rating (Moody's, as of July 1)		Baa1			
Unemployment (Annual Average)	6.0%	4.7%	4.5%	4.9%	4.8%
TANF Recipients (As a % of Population)	0.8%	1.0%	1.0%	1.0%	0.9%
Grand List Data					
Equalized Net Grand List	\$1,138,013,359	\$1,275,432,556	\$1,137,763,770	\$951,675,298	\$846,932,399
Equalized Mill Rate	11.74	11.17	11.97	13.19	13.86
Net Grand List	\$790,017,900	\$489,220,910	\$476,691,617	\$453,716,732	\$448,526,302
Mill Rate	16.75	28.75	28.25	27.28	25.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,360,704	\$14,245,111	\$13,620,267	\$12,553,802	\$11,738,527
Current Year Collection %	97.7%	97.0%	97.2%	96.9%	96.3%
Total Taxes Collected as a % of Total Outstanding	94.3%	93.8%	94.4%	93.6%	93.1%
Operating Results - General Fund					
Property Tax Revenues	\$13,686,842	\$14,328,590	\$13,865,610	\$12,692,977	\$11,897,900
Intergovernmental Revenues	\$18,817,209	\$12,973,156	\$13,530,549	\$12,529,477	\$12,395,226
Total Revenues	\$35,848,248	\$31,135,753	\$30,815,880	\$28,052,917	\$26,887,263
Total Transfers In From Other Funds	\$10,879	\$0	\$257,000	\$257,000	\$385,607
Total Revenues and Other Financing Sources	\$35,859,127	\$31,135,753	\$31,072,880	\$28,309,917	\$27,272,870
Education Expenditures	\$28,912,467	\$22,792,880	\$22,502,878	\$20,489,600	\$20,337,990
Operating Expenditures	\$5,809,243	\$5,884,786	\$5,855,770	\$5,651,108	\$5,776,255
Total Expenditures	\$34,721,710	\$28,677,666	\$28,358,648	\$26,140,708	\$26,114,245
Total Transfers Out To Other Funds	\$973,200	\$1,588,731	\$1,318,273	\$991,735	\$670,582
Total Expenditures and Other Financing Uses	\$35,694,910	\$30,266,397	\$29,676,921	\$27,132,443	\$26,784,827
Net Change In Fund Balance	\$164,217	\$869,356	\$1,395,959	\$1,177,474	\$488,043
Fund Balance - General Fund					
Reserved	\$1,254,038	\$1,153,407	\$704,700	\$900,803	\$492,586
Designated	\$630,000	\$1,600,000	\$1,000,000	\$1,500,000	\$1,400,000
Undesignated	\$5,381,998	\$4,348,412	\$4,527,763	\$2,446,354	\$1,777,097
Total Fund Balance (Deficit)	\$7,266,036	\$7,101,819	\$6,232,463	\$4,847,157	\$3,669,683
Debt Measures					
Long-Term Debt	\$3,670,000	\$5,295,000	\$6,945,000	\$8,620,000	\$10,305,000
Annual Debt Service	\$1,893,850	\$1,999,856	\$2,109,206	\$2,215,431	\$2,322,356

GROTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	39,167	42,324	39,520	41,366	40,522
School Enrollment (State Education Dept.)	5,324	5,392	5,482	5,727	5,874
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.5%	4.3%	4.3%	4.5%	4.6%
TANF Recipients (As a % of Population)	0.9%	0.8%	0.9%	1.1%	1.0%
Grand List Data					
Equalized Net Grand List	\$4,839,951,709	\$6,423,553,860	\$6,125,214,279	\$5,512,999,225	\$4,880,525,378
Equalized Mill Rate	14.17	10.25	9.75	10.34	11.61
Net Grand List	\$3,206,747,142	\$2,733,820,994	\$2,593,689,527	\$2,509,674,837	\$2,484,745,841
Mill Rate	21.21	24.05	22.95	22.62	22.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$68,586,440	\$65,828,369	\$59,700,131	\$56,978,389	\$56,684,215
Current Year Collection %	98.1%	98.1%	98.3%	98.3%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.4%	97.3%	97.0%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$68,736,649	\$66,389,842	\$60,183,373	\$56,888,727	\$57,749,758
Intergovernmental Revenues	\$66,139,757	\$43,580,461	\$43,164,855	\$42,552,457	\$44,544,690
Total Revenues	\$139,332,690	\$114,233,924	\$107,274,564	\$103,071,872	\$105,432,834
Total Transfers In From Other Funds	\$630,992	\$648,008	\$722,797	\$832,802	\$810,405
Total Revenues and Other Financing Sources	\$139,963,682	\$114,881,932	\$107,997,361	\$103,904,674	\$111,676,627
Education Expenditures	\$95,600,470	\$72,450,322	\$70,109,396	\$65,472,871	\$62,444,397
Operating Expenditures	\$40,993,980	\$37,994,888	\$36,865,336	\$34,869,452	\$33,932,042
Total Expenditures	\$136,594,450	\$110,445,210	\$106,974,732	\$100,342,323	\$96,376,439
Total Transfers Out To Other Funds	\$2,463,007	\$2,635,872	\$2,725,212	\$2,534,113	\$3,039,943
Total Expenditures and Other Financing Uses	\$139,057,457	\$113,081,082	\$109,699,944	\$102,876,436	\$104,735,484
Net Change In Fund Balance	\$906,225	\$1,800,850	(\$1,702,583)	\$1,028,238	\$6,941,143
Fund Balance - General Fund					
Reserved	\$2,655,295	\$1,846,901	\$1,569,628	\$2,650,083	\$2,627,220
Designated	\$2,665,505	\$3,943,110	\$2,298,358	\$3,521,736	\$2,506,713
Undesignated	\$10,412,092	\$9,036,656	\$9,157,831	\$8,556,581	\$8,566,229
Total Fund Balance (Deficit)	\$15,732,892	\$14,826,667	\$13,025,817	\$14,728,400	\$13,700,162
Debt Measures					
Long-Term Debt	\$46,315,000	\$31,045,000	\$17,425,000	\$15,160,000	\$17,970,000
Annual Debt Service	\$4,798,804	\$3,916,583	\$3,435,072	\$3,502,968	\$3,595,926

GROTON (City of)

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
TANF Recipients (As a % of Population)					
Grand List Data					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate					
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,192,653	\$5,148,126	\$4,680,780	\$4,457,450	\$4,420,061
Current Year Collection %	99.1%	99.1%	99.3%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.9%	98.8%	98.3%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$5,220,845	\$5,253,193	\$4,762,481	\$4,487,668	\$4,673,090
Intergovernmental Revenues	\$671,035	\$681,333	\$1,142,519	\$1,141,378	\$1,150,933
Total Revenues	\$12,332,192	\$11,704,415	\$11,645,575	\$10,926,592	\$10,861,603
Total Transfers In From Other Funds	\$2,835,900	\$2,465,034	\$2,143,508	\$1,863,920	\$1,620,819
Total Revenues and Other Financing Sources	\$15,168,092	\$14,169,449	\$13,789,083	\$12,790,512	\$12,482,422
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$14,053,487	\$14,008,697	\$12,914,165	\$12,346,699	\$11,701,467
Total Expenditures	\$14,053,487	\$14,008,697	\$12,914,165	\$12,346,699	\$11,701,467
Total Transfers Out To Other Funds	\$614,500	\$133,369	\$403,615	\$214,490	\$359,663
Total Expenditures and Other Financing Uses	\$14,667,987	\$14,142,066	\$13,317,780	\$12,561,189	\$12,061,130
Net Change In Fund Balance	\$500,105	\$27,383	\$471,303	\$229,323	\$421,292
Fund Balance - General Fund					
Reserved	\$122,172	\$33,609	\$52,003	\$26,793	\$93,850
Designated	\$690,208	\$659,538	\$574,897	\$779,094	\$470,026
Undesignated	\$3,150,154	\$2,769,282	\$2,808,146	\$2,157,856	\$2,170,544
Total Fund Balance (Deficit)	\$3,962,534	\$3,462,429	\$3,435,046	\$2,963,743	\$2,734,420
Debt Measures					
Long-Term Debt	\$5,169,500	\$5,130,000	\$5,990,500	\$5,596,000	\$6,362,600
Annual Debt Service	\$1,074,372	\$1,090,406	\$967,768	\$1,010,565	\$1,045,607

GUILFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	22,398	22,373	22,376	22,307	22,245
School Enrollment (State Education Dept.)	3,846	3,797	3,863	3,858	3,922
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	3.3%	2.9%	3.4%	3.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$4,993,873,043	\$4,890,602,706	\$4,639,365,468	\$4,186,279,012	\$3,421,407,384
Equalized Mill Rate	11.58	11.07	11.14	11.87	14.86
Net Grand List	\$2,555,149,036	\$2,518,538,284	\$2,477,604,242	\$2,420,326,388	\$2,394,985,169
Mill Rate	24.32	23.16	22.27	21.65	21.17
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$57,853,239	\$54,128,603	\$51,680,979	\$49,683,744	\$50,847,929
Current Year Collection %	99.5%	99.6%	99.8%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.4%	99.5%	99.4%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$61,967,123	\$58,219,632	\$55,143,746	\$52,424,786	\$50,945,617
Intergovernmental Revenues	\$21,744,756	\$7,890,489	\$7,766,216	\$6,339,064	\$6,126,754
Total Revenues	\$87,260,374	\$69,181,750	\$66,183,652	\$61,385,076	\$59,532,456
Total Transfers In From Other Funds	\$0	\$0	\$269,130	\$0	\$29,405
Total Revenues and Other Financing Sources	\$87,260,374	\$69,181,750	\$66,452,782	\$61,454,925	\$59,561,861
Education Expenditures	\$62,540,034	\$46,723,393	\$43,476,194	\$40,602,149	\$39,230,998
Operating Expenditures	\$24,809,781	\$23,028,799	\$21,776,230	\$21,081,352	\$20,731,245
Total Expenditures	\$87,349,815	\$69,752,192	\$65,252,424	\$61,683,501	\$59,962,243
Total Transfers Out To Other Funds	\$224,635	\$354,455	\$658,204	\$305,500	\$741,563
Total Expenditures and Other Financing Uses	\$87,574,450	\$70,106,647	\$65,910,628	\$61,989,001	\$60,703,806
Net Change In Fund Balance	(\$314,076)	(\$924,897)	\$542,154	(\$534,076)	(\$1,141,945)
Fund Balance - General Fund					
Reserved	\$923,796	\$1,046,999	\$1,271,379	\$1,004,985	\$1,088,071
Designated	\$1,200,000	\$1,300,000	\$1,381,460	\$1,200,000	\$1,300,000
Undesignated	\$2,559,193	\$2,650,066	\$3,269,123	\$3,174,823	\$3,525,813
Total Fund Balance (Deficit)	\$4,682,989	\$4,997,065	\$5,921,962	\$5,379,808	\$5,913,884
Debt Measures					
Long-Term Debt	\$21,840,002	\$25,600,002	\$29,013,284	\$31,961,566	\$29,480,000
Annual Debt Service	\$4,814,656	\$4,587,869	\$4,345,039	\$4,004,296	\$4,015,613

HADDAM

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	7,885	7,800	7,743	7,635	7,535
School Enrollment (State Education Dept.)	1,400	1,376	1,346	1,271	1,285
Bond Rating (Moody's, as of July 1)					Baa1
Unemployment (Annual Average)	4.0%	3.2%	3.0%	3.6%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,373,074,518	\$1,203,605,563	\$1,228,128,153	\$1,091,294,023	\$973,958,248
Equalized Mill Rate	15.74	18.15	15.49	16.05	16.54
Net Grand List	\$864,190,798	\$842,141,765	\$611,982,399	\$591,199,785	\$566,600,730
Mill Rate	25.00	25.00	31.00	29.50	28.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$21,607,722	\$21,847,411	\$19,021,004	\$17,512,166	\$16,107,952
Current Year Collection %	98.4%	95.3%	98.4%	98.4%	97.9%
Total Taxes Collected as a % of Total Outstanding	94.1%	93.6%	94.3%	94.0%	93.0%
Operating Results - General Fund					
Property Tax Revenues	\$22,035,328	\$21,436,229	\$19,223,289	\$17,720,281	\$16,078,608
Intergovernmental Revenues	\$2,311,486	\$1,492,794	\$1,440,779	\$1,413,641	\$1,226,849
Total Revenues	\$25,348,773	\$23,858,814	\$21,527,153	\$19,918,422	\$17,981,086
Total Transfers In From Other Funds	\$0	\$0	\$34,478	\$26,000	\$0
Total Revenues and Other Financing Sources	\$25,348,773	\$24,024,762	\$21,962,131	\$20,694,422	\$17,981,086
Education Expenditures	\$18,488,983	\$17,273,280	\$15,658,930	\$14,580,398	\$13,579,290
Operating Expenditures	\$6,271,205	\$5,666,370	\$5,844,363	\$6,117,348	\$4,427,972
Total Expenditures	\$24,760,188	\$22,939,650	\$21,503,293	\$20,697,746	\$18,007,262
Total Transfers Out To Other Funds	\$10,000	\$25,900	\$375,259	\$10,000	\$168,500
Total Expenditures and Other Financing Uses	\$24,770,188	\$22,965,550	\$21,878,552	\$20,707,746	\$18,175,762
Net Change In Fund Balance	\$578,585	\$1,059,212	\$83,579	(\$13,324)	(\$194,676)
Fund Balance - General Fund					
Reserved	\$10,131	\$1,017,803	\$614,442	\$586,850	\$297,617
Designated	\$1,092,903	\$0	\$0	\$501,844	\$900,000
Undesignated	\$3,448,083	\$2,954,729	\$2,298,878	\$1,741,047	\$1,645,448
Total Fund Balance (Deficit)	\$4,551,117	\$3,972,532	\$2,913,320	\$2,829,741	\$2,843,065
Debt Measures					
Long-Term Debt	\$13,318,116	\$14,075,003	\$14,443,896	\$14,910,665	\$10,497,876
Annual Debt Service	\$231,170	\$235,957	\$153,725	\$0	\$0

HAMDEN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	57,862	57,698	57,944	58,180	58,412
School Enrollment (State Education Dept.)	7,100	7,079	7,107	7,163	7,146
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	5.5%	4.5%	4.3%	4.7%	4.6%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.9%	0.9%	0.9%
Grand List Data					
Equalized Net Grand List	\$6,872,361,698	\$6,041,312,037	\$6,577,296,743	\$5,871,457,875	\$5,160,673,502
Equalized Mill Rate	18.13	19.58	17.37	18.23	19.03
Net Grand List	\$4,263,738,904	\$4,215,741,368	\$2,623,595,096	\$2,598,554,655	\$2,615,496,641
Mill Rate	29.10	27.95	43.24	40.88	37.61
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$124,608,733	\$118,310,721	\$114,236,358	\$107,010,141	\$98,231,580
Current Year Collection %	98.7%	98.5%	98.9%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.4%	98.2%	97.9%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$125,272,842	\$119,456,053	\$115,259,322	\$107,445,135	\$98,827,338
Intergovernmental Revenues	\$39,629,141	\$34,857,364	\$32,379,764	\$31,701,696	\$29,799,238
Total Revenues	\$176,359,723	\$162,935,577	\$156,056,997	\$146,048,789	\$134,297,132
Total Transfers In From Other Funds	\$677,747	\$0	\$4,282,895	\$10,023	\$0
Total Revenues and Other Financing Sources	\$177,233,098	\$164,148,091	\$160,646,881	\$146,239,379	\$135,125,783
Education Expenditures	\$80,448,243	\$75,918,099	\$83,929,730	\$78,743,107	\$77,222,394
Operating Expenditures	\$96,125,076	\$92,471,451	\$71,845,628	\$64,729,129	\$59,943,526
Total Expenditures	\$176,573,319	\$168,389,550	\$155,775,358	\$143,472,236	\$137,165,920
Total Transfers Out To Other Funds	\$0	\$0	\$7,500	\$110,392	\$0
Total Expenditures and Other Financing Uses	\$176,573,319	\$168,389,550	\$155,782,858	\$143,582,628	\$137,165,920
Net Change In Fund Balance	\$659,779	(\$4,241,459)	\$4,864,023	\$2,656,751	(\$2,040,137)
Fund Balance - General Fund					
Reserved	\$0	\$132,888	\$4,602,707	\$151,263	\$460,873
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$7,744,188	\$6,951,521	\$6,723,161	\$6,310,582	\$3,344,221
Total Fund Balance (Deficit)	\$7,744,188	\$7,084,409	\$11,325,868	\$6,461,845	\$3,805,094
Debt Measures					
Long-Term Debt	\$96,413,252	\$105,381,139	\$101,883,607	\$78,840,808	\$83,762,248
Annual Debt Service	\$13,491,417	\$11,773,097	\$9,737,536	\$8,701,049	\$8,270,116

HAMPTON

Economic Data	FISCAL YEARS ENDED 2004 TO 2008				
	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,149	2,118	2,085	2,034	1,968
School Enrollment (State Education Dept.)	246	253	269	277	272
Bond Rating (Moody's, as of July 1)		A3			
Unemployment (Annual Average)	6.1%	4.8%	4.7%	5.4%	4.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.2%	0.6%
Grand List Data					
Equalized Net Grand List	\$221,931,393	\$226,516,653	\$197,339,536	\$163,096,723	\$161,962,202
Equalized Mill Rate	16.22	15.75	17.06	19.56	20.19
Net Grand List	\$119,753,962	\$117,342,523	\$114,985,523	\$113,958,974	\$81,994,822
Mill Rate	29.90	30.10	29.25	28.25	39.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,598,831	\$3,568,366	\$3,365,792	\$3,190,718	\$3,269,353
Current Year Collection %	98.7%	98.7%	98.8%	98.4%	95.0%
Total Taxes Collected as a % of Total Outstanding	96.7%	97.1%	97.0%	95.9%	91.7%
Operating Results - General Fund					
Property Tax Revenues	\$3,629,008	\$3,592,230	\$3,474,776	\$3,430,702	\$3,215,933
Intergovernmental Revenues	\$1,848,778	\$1,815,484	\$1,739,759	\$1,674,938	\$1,613,368
Total Revenues	\$5,722,302	\$5,695,410	\$5,509,480	\$5,314,779	\$4,978,518
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,722,302	\$5,695,410	\$5,853,475	\$5,314,779	\$4,978,518
Education Expenditures	\$3,866,292	\$3,869,624	\$3,825,972	\$3,628,453	\$3,616,559
Operating Expenditures	\$1,444,973	\$1,316,458	\$1,721,135	\$1,150,900	\$1,223,531
Total Expenditures	\$5,311,265	\$5,186,082	\$5,547,107	\$4,779,353	\$4,840,090
Total Transfers Out To Other Funds	\$807,270	\$244,085	\$161,384	\$111,499	\$81,000
Total Expenditures and Other Financing Uses	\$6,118,535	\$5,430,167	\$5,708,491	\$4,890,852	\$4,921,090
Net Change In Fund Balance	(\$396,233)	\$265,243	\$144,984	\$423,927	\$57,428
Fund Balance - General Fund					
Reserved	\$163,881	\$56,569	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$692,686	\$1,205,853	\$1,030,849	\$908,632	\$484,705
Total Fund Balance (Deficit)	\$856,567	\$1,262,422	\$1,030,849	\$908,632	\$484,705
Debt Measures					
Long-Term Debt	\$319,981	\$646,145	\$983,484	\$919,831	\$1,158,563
Annual Debt Service	\$248,140	\$393,651	\$295,087	\$310,837	\$328,842

HARTFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	124,062	124,563	124,699	124,397	125,053
School Enrollment (State Education Dept.)	22,343	22,408	22,946	23,410	24,067
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	10.9%	9.0%	8.8%	9.6%	10.0%
TANF Recipients (As a % of Population)	5.5%	5.6%	6.2%	6.9%	7.2%
Grand List Data					
Equalized Net Grand List	\$5,617,517,672	\$9,210,207,486	\$8,511,588,775	\$7,516,844,095	\$6,515,441,287
Equalized Mill Rate	39.42	24.93	24.71	25.89	28.44
Net Grand List	\$3,334,666,569	\$3,547,708,558	\$3,457,418,570	\$3,501,381,134	\$3,579,222,711
Mill Rate	63.39	64.82	60.82	56.32	52.92
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$221,445,000	\$229,569,000	\$210,325,000	\$194,592,000	\$185,277,000
Current Year Collection %	96.3%	95.5%	94.6%	95.2%	94.5%
Total Taxes Collected as a % of Total Outstanding	92.2%	91.3%	89.4%	90.7%	91.8%
Operating Results - General Fund					
Property Tax Revenues	\$232,955,000	\$231,638,000	\$208,241,000	\$197,028,000	\$183,048,000
Intergovernmental Revenues	\$341,042,000	\$250,108,000	\$242,112,000	\$225,628,000	\$221,690,000
Total Revenues	\$598,966,000	\$504,928,000	\$476,061,000	\$446,905,000	\$425,172,000
Total Transfers In From Other Funds	\$14,715,000	\$9,952,000	\$7,039,000	\$23,955,000	\$12,784,000
Total Revenues and Other Financing Sources	\$613,681,000	\$514,880,000	\$485,100,000	\$470,860,000	\$437,956,000
Education Expenditures	\$374,467,000	\$279,086,000	\$270,874,000	\$211,898,000	\$204,344,000
Operating Expenditures	\$203,095,000	\$196,806,000	\$180,468,000	\$223,029,000	\$210,102,000
Total Expenditures	\$577,562,000	\$475,892,000	\$451,342,000	\$434,927,000	\$414,446,000
Total Transfers Out To Other Funds	\$42,686,000	\$37,736,000	\$31,462,000	\$26,486,000	\$27,831,000
Total Expenditures and Other Financing Uses	\$620,248,000	\$513,628,000	\$482,804,000	\$461,413,000	\$442,277,000
Net Change In Fund Balance	(\$6,567,000)	\$1,252,000	\$2,296,000	\$9,447,000	(\$4,321,000)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$246,000	\$143,000	\$379,000
Designated	\$0	\$0	\$0	\$300,000	\$700,000
Undesignated	\$27,900,000	\$34,467,000	\$32,969,000	\$30,476,000	\$20,393,000
Total Fund Balance (Deficit)	\$27,900,000	\$34,467,000	\$33,215,000	\$30,919,000	\$21,472,000
Debt Measures					
Long-Term Debt	\$290,088,000	\$301,103,000	\$256,745,000	\$198,088,000	\$142,415,000
Annual Debt Service	\$32,901,000	\$26,775,000	\$24,921,000	\$20,187,000	\$21,432,000

HARTLAND

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,079	2,077	2,090	2,082	2,078
School Enrollment (State Education Dept.)	339	353	359	379	392
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.9%	3.3%	3.4%	3.3%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$299,244,219	\$272,189,257	\$273,982,423	\$245,096,953	\$205,785,543
Equalized Mill Rate	14.38	14.94	14.38	15.77	16.90
Net Grand List	\$191,134,776	\$190,493,480	\$146,980,710	\$144,713,230	\$144,049,880
Mill Rate	22.25	21.25	26.50	26.50	24.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,302,470	\$4,065,260	\$3,941,231	\$3,866,045	\$3,477,913
Current Year Collection %	99.0%	99.1%	99.2%	99.0%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.8%	98.6%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$4,313,720	\$4,101,917	\$3,974,284	\$3,935,683	\$3,605,799
Intergovernmental Revenues	\$2,643,244	\$1,888,407	\$1,843,494	\$1,834,078	\$1,645,453
Total Revenues	\$7,118,025	\$6,139,809	\$5,993,775	\$5,887,478	\$5,352,034
Total Transfers In From Other Funds	\$420	\$1,389	\$95	\$146	\$77
Total Revenues and Other Financing Sources	\$7,193,310	\$6,548,441	\$6,413,870	\$5,887,624	\$5,352,111
Education Expenditures	\$5,286,532	\$4,426,362	\$4,454,604	\$4,440,492	\$3,989,715
Operating Expenditures	\$1,607,463	\$1,883,502	\$1,826,610	\$1,316,101	\$1,327,400
Total Expenditures	\$6,893,995	\$6,309,864	\$6,281,214	\$5,756,593	\$5,317,115
Total Transfers Out To Other Funds	\$181,644	\$149,242	\$112,845	\$112,128	\$59,483
Total Expenditures and Other Financing Uses	\$7,075,639	\$6,459,106	\$6,394,059	\$5,868,721	\$5,376,598
Net Change In Fund Balance	\$117,671	\$89,335	\$19,811	\$18,903	(\$24,487)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$76,118	\$142,121	\$110,614	\$118,186	\$194,895
Undesignated	\$656,865	\$473,191	\$415,363	\$387,980	\$292,368
Total Fund Balance (Deficit)	\$732,983	\$615,312	\$525,977	\$506,166	\$487,263
Debt Measures					
Long-Term Debt	\$2,277,339	\$2,491,914	\$2,368,262	\$2,245,000	\$2,507,199
Annual Debt Service	\$386,746	\$397,305	\$411,124	\$392,218	\$405,667

HARWINTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	5,560	5,564	5,600	5,571	5,526
School Enrollment (State Education Dept.)	949	951	942	917	961
Bond Rating (Moody's, as of July 1)			A2	A2	A2
Unemployment (Annual Average)	4.9%	3.9%	3.7%	4.0%	4.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$886,628,761	\$862,482,397	\$807,520,241	\$629,068,331	\$634,044,846
Equalized Mill Rate	13.92	13.50	13.67	16.99	16.67
Net Grand List	\$478,863,216	\$466,138,125	\$451,034,000	\$439,246,852	\$329,760,902
Mill Rate	25.80	24.90	24.20	24.20	31.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,342,644	\$11,643,562	\$11,039,683	\$10,690,662	\$10,569,698
Current Year Collection %	98.0%	98.6%	98.7%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	94.9%	95.9%	96.1%	95.8%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$12,260,176	\$11,674,866	\$10,964,098	\$10,649,586	\$10,564,971
Intergovernmental Revenues	\$3,127,565	\$2,632,327	\$2,644,881	\$2,480,076	\$2,384,175
Total Revenues	\$15,880,582	\$14,846,031	\$14,211,834	\$13,648,509	\$13,412,500
Total Transfers In From Other Funds	\$0	\$5,231	\$1,916	\$562	\$0
Total Revenues and Other Financing Sources	\$15,880,582	\$14,851,262	\$14,213,750	\$13,649,071	\$13,412,500
Education Expenditures	\$10,332,812	\$9,731,613	\$9,330,901	\$9,403,256	\$9,305,837
Operating Expenditures	\$4,456,780	\$4,260,809	\$4,067,804	\$4,760,360	\$3,550,806
Total Expenditures	\$14,789,592	\$13,992,422	\$13,398,705	\$14,163,616	\$12,856,643
Total Transfers Out To Other Funds	\$795,304	\$221,000	\$248,388	\$214,000	\$188,658
Total Expenditures and Other Financing Uses	\$15,584,896	\$14,213,422	\$13,647,093	\$14,377,616	\$13,045,301
Net Change In Fund Balance	\$295,686	\$637,840	\$566,657	(\$728,545)	\$367,199
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$82,451	\$0	\$0	\$0	\$0
Undesignated	\$2,811,022	\$2,597,787	\$1,959,947	\$1,393,290	\$2,121,835
Total Fund Balance (Deficit)	\$2,893,473	\$2,597,787	\$1,959,947	\$1,393,290	\$2,121,835
Debt Measures					
Long-Term Debt	\$7,674,274	\$8,137,452	\$5,280,492	\$2,709,802	\$3,495,363
Annual Debt Service	\$129,250	\$138,750	\$147,250	\$155,750	\$164,250

HEBRON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	9,228	9,232	9,238	9,198	9,085
School Enrollment (State Education Dept.)	2,089	2,072	2,076	2,019	1,959
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.3%	3.6%	3.4%	3.8%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,209,139,624	\$1,210,208,623	\$1,152,513,923	\$1,020,869,269	\$922,483,412
Equalized Mill Rate	18.53	17.58	17.18	16.93	18.49
Net Grand List	\$846,167,744	\$602,409,865	\$586,823,996	\$569,409,266	\$556,294,217
Mill Rate	26.27	34.89	33.24	31.48	30.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,406,413	\$21,278,613	\$19,799,850	\$17,283,462	\$17,057,580
Current Year Collection %	98.7%	99.1%	99.3%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.1%	98.3%	97.7%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$22,473,200	\$21,310,125	\$20,016,475	\$18,153,603	\$17,221,736
Intergovernmental Revenues	\$7,967,184	\$6,776,104	\$6,694,079	\$6,089,563	\$5,967,008
Total Revenues	\$31,413,666	\$29,229,163	\$27,950,816	\$25,182,744	\$24,173,245
Total Transfers In From Other Funds	\$1,130,000	\$530,000	\$1,205,000	\$1,264,183	\$897,000
Total Revenues and Other Financing Sources	\$32,543,666	\$29,759,163	\$29,155,816	\$32,273,002	\$25,141,370
Education Expenditures	\$23,537,458	\$21,795,507	\$20,721,940	\$18,643,775	\$17,284,521
Operating Expenditures	\$6,886,684	\$6,645,766	\$6,503,809	\$6,303,743	\$6,144,977
Total Expenditures	\$30,424,142	\$28,441,273	\$27,225,749	\$24,947,518	\$23,429,498
Total Transfers Out To Other Funds	\$1,021,339	\$2,335,281	\$1,455,660	\$1,761,796	\$813,397
Total Expenditures and Other Financing Uses	\$31,445,481	\$30,776,554	\$28,681,409	\$32,373,127	\$24,242,895
Net Change In Fund Balance	\$1,098,185	(\$1,017,391)	\$474,407	(\$100,125)	\$898,475
Fund Balance - General Fund					
Reserved	\$242,758	\$158,472	\$53,327	\$27,364	\$52,535
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,611,443	\$2,597,544	\$3,720,080	\$3,271,636	\$3,346,590
Total Fund Balance (Deficit)	\$3,854,201	\$2,756,016	\$3,773,407	\$3,299,000	\$3,399,125
Debt Measures					
Long-Term Debt	\$24,237,750	\$25,569,016	\$24,585,526	\$26,179,655	\$25,811,184
Annual Debt Service	\$1,521,701	\$1,650,602	\$1,572,477	\$1,370,818	\$1,460,855

KENT

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,944	2,952	2,970	2,962	2,945
School Enrollment (State Education Dept.)	353	370	396	423	403
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.1%	3.2%	3.1%	3.2%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$995,505,211	\$965,153,780	\$899,132,221	\$637,266,394	\$631,430,774
Equalized Mill Rate	8.89	8.43	8.58	11.03	10.57
Net Grand List	\$472,403,647	\$467,432,051	\$457,443,014	\$445,949,826	\$318,594,514
Mill Rate	18.79	17.58	16.98	15.83	21.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,852,168	\$8,136,283	\$7,717,303	\$7,027,497	\$6,673,842
Current Year Collection %	98.6%	98.8%	98.9%	98.2%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.3%	97.2%	96.4%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$8,921,123	\$8,184,923	\$7,758,507	\$7,055,188	\$6,706,708
Intergovernmental Revenues	\$1,721,640	\$701,778	\$534,733	\$408,175	\$507,116
Total Revenues	\$11,235,879	\$9,511,272	\$9,201,463	\$8,239,706	\$7,899,210
Total Transfers In From Other Funds	\$648,765	\$456,000	\$554,078	\$530,941	\$570,927
Total Revenues and Other Financing Sources	\$11,884,644	\$9,967,272	\$9,755,541	\$8,770,647	\$8,470,137
Education Expenditures	\$7,088,353	\$5,915,841	\$5,516,979	\$5,113,182	\$4,844,161
Operating Expenditures	\$3,366,717	\$3,270,668	\$3,153,804	\$3,075,379	\$2,957,642
Total Expenditures	\$10,455,070	\$9,186,509	\$8,670,783	\$8,188,561	\$7,801,803
Total Transfers Out To Other Funds	\$1,845,200	\$1,038,955	\$967,000	\$887,500	\$1,289,000
Total Expenditures and Other Financing Uses	\$12,300,270	\$10,225,464	\$9,637,783	\$9,076,061	\$9,090,803
Net Change In Fund Balance	(\$415,626)	(\$258,192)	\$117,758	(\$305,414)	(\$620,666)
Fund Balance - General Fund					
Reserved	\$225,508	\$1,081,908	\$1,281,908	\$1,481,908	\$1,681,908
Designated	\$521,598	\$458,069	\$620,951	\$594,230	\$800,509
Undesignated	\$1,781,992	\$1,404,747	\$1,300,057	\$1,009,020	\$908,155
Total Fund Balance (Deficit)	\$2,529,098	\$2,944,724	\$3,202,916	\$3,085,158	\$3,390,572
Debt Measures					
Long-Term Debt	\$7,793,203	\$7,029,854	\$7,452,215	\$7,571,110	\$7,859,445
Annual Debt Service	\$713,627	\$729,628	\$711,274	\$771,935	\$840,599

KILLINGLY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	17,826	17,710	17,679	17,386	17,214
School Enrollment (State Education Dept.)	2,641	2,643	2,754	2,805	2,770
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.5%	5.8%	5.6%	6.1%	6.5%
TANF Recipients (As a % of Population)	1.0%	1.2%	1.4%	1.8%	1.7%
Grand List Data					
Equalized Net Grand List	\$1,988,488,894	\$1,980,051,494	\$1,785,899,238	\$1,583,128,180	\$1,127,542,314
Equalized Mill Rate	12.72	11.46	11.76	12.00	14.83
Net Grand List	\$851,461,433	\$823,213,748	\$788,697,343	\$767,030,177	\$748,638,800
Mill Rate	25.80	25.80	25.00	23.50	21.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,298,692	\$22,687,607	\$21,007,294	\$19,005,158	\$16,726,791
Current Year Collection %	97.4%	97.3%	97.8%	97.7%	97.1%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.0%	96.7%	96.5%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$25,467,819	\$22,938,282	\$21,388,285	\$19,290,155	\$17,401,427
Intergovernmental Revenues	\$30,624,872	\$19,913,330	\$18,004,567	\$16,737,159	\$17,256,298
Total Revenues	\$59,172,413	\$45,975,603	\$42,624,363	\$38,966,923	\$37,409,890
Total Transfers In From Other Funds	\$605,773	\$652,115	\$703,270	\$691,599	\$662,048
Total Revenues and Other Financing Sources	\$65,288,755	\$58,766,472	\$43,327,633	\$39,658,522	\$38,071,938
Education Expenditures	\$45,755,940	\$34,059,233	\$30,790,394	\$28,307,598	\$27,532,855
Operating Expenditures	\$11,239,279	\$10,446,420	\$9,610,448	\$9,512,000	\$8,841,266
Total Expenditures	\$56,995,219	\$44,505,653	\$40,400,842	\$37,819,598	\$36,374,121
Total Transfers Out To Other Funds	\$6,837,516	\$6,733,543	\$1,087,878	\$1,121,827	\$771,541
Total Expenditures and Other Financing Uses	\$63,832,735	\$57,502,779	\$41,488,720	\$38,941,425	\$37,145,662
Net Change In Fund Balance	\$1,456,020	\$1,263,693	\$1,838,913	\$717,097	\$926,276
Fund Balance - General Fund					
Reserved	\$647,679	\$496,465	\$322,539	\$120,720	\$144,156
Designated	\$777,730	\$959,429	\$466,903	\$430,557	\$600,464
Undesignated	\$7,347,681	\$5,861,176	\$5,263,935	\$3,663,187	\$2,752,747
Total Fund Balance (Deficit)	\$8,773,090	\$7,317,070	\$6,053,377	\$4,214,464	\$3,497,367
Debt Measures					
Long-Term Debt	\$19,555,835	\$16,569,289	\$12,552,695	\$14,555,157	\$16,549,623
Annual Debt Service	\$2,871,200	\$2,433,937	\$2,537,091	\$2,615,330	\$2,429,106

KILLINGWORTH

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	6,463	6,443	6,438	6,403	6,381
School Enrollment (State Education Dept.)	1,168	1,151	1,159	1,167	1,136
Bond Rating (Moody's, as of July 1)	A1	A1			
Unemployment (Annual Average)	4.0%	3.1%	3.0%	3.4%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,136,685,333	\$1,152,086,134	\$1,085,226,066	\$1,005,072,452	\$888,808,332
Equalized Mill Rate	14.80	13.99	14.03	13.79	14.41
Net Grand List	\$794,910,796	\$578,244,353	\$567,232,545	\$555,547,765	\$548,722,058
Mill Rate	21.20	27.63	26.63	24.80	23.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,826,193	\$16,121,697	\$15,227,656	\$13,860,187	\$12,809,283
Current Year Collection %	99.6%	99.5%	99.7%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.3%	99.6%	99.5%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$16,905,431	\$16,157,113	\$15,333,513	\$13,927,075	\$12,993,130
Intergovernmental Revenues	\$2,775,753	\$2,545,854	\$2,428,124	\$2,294,159	\$2,167,110
Total Revenues	\$20,351,121	\$19,578,414	\$18,416,275	\$16,779,199	\$15,760,021
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$20,351,121	\$22,879,128	\$21,913,527	\$17,770,126	\$16,655,021
Education Expenditures	\$15,427,893	\$14,853,727	\$14,321,300	\$12,885,270	\$12,032,553
Operating Expenditures	\$3,843,665	\$6,919,477	\$6,911,031	\$4,519,133	\$3,874,279
Total Expenditures	\$19,271,558	\$21,773,204	\$21,232,331	\$17,404,403	\$15,906,832
Total Transfers Out To Other Funds	\$592,626	\$530,125	\$430,086	\$352,000	\$271,571
Total Expenditures and Other Financing Uses	\$19,864,184	\$22,303,329	\$21,662,417	\$17,756,403	\$16,178,403
Net Change In Fund Balance	\$486,937	\$575,799	\$251,110	\$13,723	\$476,618
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$911,232	\$821,658	\$654,022	\$656,000	\$756,664
Undesignated	\$3,085,438	\$2,688,075	\$2,276,363	\$2,023,275	\$1,908,888
Total Fund Balance (Deficit)	\$3,996,670	\$3,509,733	\$2,930,385	\$2,679,275	\$2,665,552
Debt Measures					
Long-Term Debt	\$13,796,345	\$14,674,326	\$15,911,034	\$13,563,062	\$10,392,559
Annual Debt Service	\$283,717	\$3,659,070	\$950,208	\$1,069,400	\$1,059,447

LEBANON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	7,358	7,354	7,319	7,334	7,224
School Enrollment (State Education Dept.)	1,347	1,357	1,332	1,304	1,311
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.1%	4.0%	4.0%	4.4%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$971,754,520	\$945,377,955	\$873,770,023	\$649,121,366	\$639,688,668
Equalized Mill Rate	13.67	13.04	13.10	16.34	14.65
Net Grand List	\$490,598,782	\$485,364,301	\$468,110,757	\$452,799,231	\$340,486,593
Mill Rate	26.80	25.30	24.20	23.30	27.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,283,137	\$12,328,300	\$11,443,759	\$10,608,275	\$9,371,014
Current Year Collection %	97.3%	97.6%	97.9%	97.9%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.4%	96.3%	96.4%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$13,371,837	\$12,502,732	\$11,514,089	\$10,676,315	\$9,461,063
Intergovernmental Revenues	\$12,426,602	\$6,780,267	\$6,675,943	\$6,082,628	\$5,970,380
Total Revenues	\$28,054,508	\$21,619,293	\$20,697,505	\$19,285,069	\$17,822,568
Total Transfers In From Other Funds	\$10,019	\$8,660	\$8,191	\$4,850	\$9,333
Total Revenues and Other Financing Sources	\$28,064,527	\$21,627,953	\$20,705,696	\$19,289,919	\$17,933,817
Education Expenditures	\$21,770,958	\$15,806,516	\$15,231,182	\$14,302,684	\$13,739,069
Operating Expenditures	\$4,089,038	\$3,961,738	\$3,374,506	\$3,171,387	\$3,243,688
Total Expenditures	\$25,859,996	\$19,768,254	\$18,605,688	\$17,474,071	\$16,982,757
Total Transfers Out To Other Funds	\$2,084,415	\$1,448,049	\$1,694,732	\$1,475,531	\$656,927
Total Expenditures and Other Financing Uses	\$27,944,411	\$21,216,303	\$20,300,420	\$18,949,602	\$17,639,684
Net Change In Fund Balance	\$120,116	\$411,650	\$405,276	\$340,317	\$294,133
Fund Balance - General Fund					
Reserved	\$0	\$26,964	\$0	\$0	\$82,237
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,632,459	\$3,485,379	\$3,100,693	\$2,695,417	\$2,272,863
Total Fund Balance (Deficit)	\$3,632,459	\$3,512,343	\$3,100,693	\$2,695,417	\$2,355,100
Debt Measures					
Long-Term Debt	\$7,248,864	\$8,345,862	\$9,450,910	\$4,457,494	\$5,253,498
Annual Debt Service	\$1,418,001	\$1,475,513	\$1,059,864	\$997,198	\$1,068,001

LEDYARD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	15,078	15,097	15,100	15,172	15,149
School Enrollment (State Education Dept.)	2,757	2,789	2,821	2,889	2,871
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	3.5%	3.5%	3.6%	3.7%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$1,818,274,359	\$1,622,851,876	\$1,774,281,996	\$1,548,634,487	\$1,407,113,336
Equalized Mill Rate	15.91	17.44	15.35	16.74	17.60
Net Grand List	\$1,165,823,156	\$1,130,514,028	\$813,644,099	\$801,881,549	\$801,799,033
Mill Rate	24.88	24.98	33.17	32.33	30.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,926,228	\$28,308,141	\$27,243,560	\$25,917,849	\$24,770,100
Current Year Collection %	98.7%	98.9%	99.1%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.6%	98.7%	98.4%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$29,021,192	\$28,413,587	\$27,501,648	\$25,980,934	\$24,857,548
Intergovernmental Revenues	\$23,634,182	\$14,635,741	\$14,384,750	\$13,972,234	\$13,779,055
Total Revenues	\$55,613,368	\$46,029,460	\$44,999,226	\$42,412,063	\$40,887,445
Total Transfers In From Other Funds	\$415,056	\$645,056	\$360,190	\$415,090	\$431,681
Total Revenues and Other Financing Sources	\$56,028,424	\$46,674,516	\$45,359,416	\$42,827,153	\$41,319,126
Education Expenditures	\$36,681,537	\$27,661,387	\$27,228,735	\$25,562,117	\$25,088,969
Operating Expenditures	\$17,333,433	\$16,837,040	\$16,089,403	\$14,934,479	\$14,816,837
Total Expenditures	\$54,014,970	\$44,498,427	\$43,318,138	\$40,496,596	\$39,905,806
Total Transfers Out To Other Funds	\$2,269,872	\$2,161,690	\$2,081,057	\$1,818,296	\$1,634,088
Total Expenditures and Other Financing Uses	\$56,284,842	\$46,660,117	\$45,399,195	\$42,314,892	\$41,539,894
Net Change In Fund Balance	(\$256,418)	\$14,399	(\$39,779)	\$512,261	(\$220,768)
Fund Balance - General Fund					
Reserved	\$218,015	\$203,425	\$305,377	\$106,199	\$0
Designated	\$150,000	\$0	\$0	\$404,090	\$590,692
Undesignated	\$2,985,178	\$3,406,186	\$3,289,835	\$2,974,702	\$2,382,038
Total Fund Balance (Deficit)	\$3,353,193	\$3,609,611	\$3,595,212	\$3,484,991	\$2,972,730
Debt Measures					
Long-Term Debt	\$8,214,580	\$8,895,880	\$9,591,003	\$4,401,708	\$4,840,950
Annual Debt Service	\$1,187,500	\$935,098	\$1,089,959	\$838,388	\$767,453

LISBON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	4,210	4,205	4,188	4,234	4,231
School Enrollment (State Education Dept.)	815	834	827	847	827
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.3%	4.0%	4.1%	4.6%	4.3%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.3%	0.4%	0.2%
Grand List Data					
Equalized Net Grand List	\$543,292,414	\$624,130,466	\$550,174,547	\$483,460,289	\$404,800,624
Equalized Mill Rate	11.22	8.90	9.56	10.55	10.67
Net Grand List	\$379,829,430	\$256,464,125	\$246,925,529	\$240,233,665	\$235,680,520
Mill Rate	16.00	21.50	21.00	21.00	18.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,093,619	\$5,552,399	\$5,260,389	\$5,102,124	\$4,318,118
Current Year Collection %	98.1%	98.1%	98.5%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.1%	97.7%	98.2%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$6,136,106	\$5,569,660	\$5,298,523	\$5,170,308	\$4,369,167
Intergovernmental Revenues	\$4,572,728	\$4,298,396	\$4,079,041	\$3,930,432	\$3,883,929
Total Revenues	\$12,144,777	\$11,399,447	\$10,925,801	\$10,569,872	\$9,682,153
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$12,144,777	\$11,399,447	\$10,925,801	\$10,569,872	\$14,082,153
Education Expenditures	\$9,349,387	\$9,138,497	\$8,285,176	\$7,789,056	\$7,506,524
Operating Expenditures	\$2,584,277	\$2,770,353	\$2,726,573	\$2,601,286	\$6,914,020
Total Expenditures	\$11,933,664	\$11,908,850	\$11,011,749	\$10,390,342	\$14,420,544
Total Transfers Out To Other Funds	\$21,895	\$7,135	\$196,976	\$6,822	\$163,526
Total Expenditures and Other Financing Uses	\$11,955,559	\$11,915,985	\$11,208,725	\$10,397,164	\$14,584,070
Net Change In Fund Balance	\$189,218	(\$516,538)	(\$282,924)	\$172,708	(\$501,917)
Fund Balance - General Fund					
Reserved	\$180,421	\$274,328	\$727,405	\$717,795	\$472,530
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,106,803	\$963,424	\$1,026,886	\$1,319,420	\$1,391,979
Total Fund Balance (Deficit)	\$1,287,224	\$1,237,752	\$1,754,291	\$2,037,215	\$1,864,509
Debt Measures					
Long-Term Debt	\$4,615,000	\$4,955,000	\$5,450,000	\$5,970,000	\$6,490,000
Annual Debt Service	\$512,711	\$683,386	\$730,436	\$753,386	\$6,606,177

LITCHFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	8,625	8,671	8,750	8,684	8,594
School Enrollment (State Education Dept.)	1,248	1,287	1,323	1,379	1,381
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.7%	3.9%	3.6%	4.3%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,752,551,589	\$1,723,182,546	\$1,605,433,716	\$1,191,187,709	\$1,308,074,956
Equalized Mill Rate	12.75	12.16	12.21	15.07	13.49
Net Grand List	\$885,192,085	\$872,833,688	\$850,256,958	\$833,558,176	\$639,567,851
Mill Rate	25.10	23.90	22.90	21.40	27.37
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,337,000	\$20,962,000	\$19,599,000	\$17,946,000	\$17,650,533
Current Year Collection %	98.5%	98.8%	98.7%	98.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.9%	97.7%	97.4%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$22,370,000	\$21,115,000	\$19,801,000	\$18,192,000	\$17,974,150
Intergovernmental Revenues	\$7,408,000	\$2,448,000	\$2,419,000	\$1,883,000	\$1,891,638
Total Revenues	\$31,070,000	\$25,220,000	\$23,766,000	\$21,041,000	\$20,579,303
Total Transfers In From Other Funds	\$470,000	\$473,000	\$466,000	\$640,000	\$308,954
Total Revenues and Other Financing Sources	\$31,540,000	\$25,693,000	\$24,232,000	\$21,681,000	\$20,888,257
Education Expenditures	\$21,225,000	\$15,836,000	\$15,428,000	\$14,242,000	\$13,984,356
Operating Expenditures	\$9,723,000	\$8,683,000	\$7,872,000	\$6,552,000	\$6,119,370
Total Expenditures	\$30,948,000	\$24,519,000	\$23,300,000	\$20,794,000	\$20,103,726
Total Transfers Out To Other Funds	\$942,000	\$586,000	\$338,000	\$324,000	\$206,111
Total Expenditures and Other Financing Uses	\$31,890,000	\$25,105,000	\$23,638,000	\$21,118,000	\$20,309,837
Net Change In Fund Balance	(\$350,000)	\$588,000	\$594,000	\$563,000	\$578,420
Fund Balance - General Fund					
Reserved	\$159,000	\$247,000	\$215,000	\$192,000	\$27,845
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,751,000	\$4,013,000	\$3,457,000	\$2,886,000	\$2,487,235
Total Fund Balance (Deficit)	\$3,910,000	\$4,260,000	\$3,672,000	\$3,078,000	\$2,515,080
Debt Measures					
Long-Term Debt	\$31,235,000	\$31,352,000	\$21,038,000	\$10,899,000	\$11,859,333
Annual Debt Service	\$3,523,000	\$2,835,000	\$1,932,000	\$1,334,000	\$747,105

LYME

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,077	2,076	2,083	2,099	2,115
School Enrollment (State Education Dept.)	319	310	310	328	315
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	3.6%	3.3%	3.2%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$854,830,282	\$882,222,975	\$838,979,843	\$707,249,809	\$685,543,522
Equalized Mill Rate	8.44	7.93	7.79	8.70	7.93
Net Grand List	\$514,751,219	\$507,942,104	\$502,927,814	\$495,000,866	\$285,260,915
Mill Rate	14.00	13.75	13.00	12.40	19.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,218,865	\$6,993,056	\$6,532,231	\$6,150,813	\$5,438,673
Current Year Collection %	99.1%	98.9%	99.1%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.0%	98.2%	98.2%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$7,290,889	\$7,041,409	\$6,604,845	\$6,172,100	\$5,522,454
Intergovernmental Revenues	\$611,423	\$291,839	\$358,462	\$330,133	\$271,740
Total Revenues	\$8,335,658	\$7,704,848	\$7,304,520	\$6,820,708	\$6,083,343
Total Transfers In From Other Funds	\$35,000	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$8,715,658	\$8,159,848	\$7,616,442	\$6,820,708	\$6,113,343
Education Expenditures	\$5,331,077	\$5,283,567	\$4,976,808	\$4,818,591	\$4,260,081
Operating Expenditures	\$3,209,970	\$2,456,179	\$2,824,890	\$1,964,381	\$1,950,644
Total Expenditures	\$8,541,047	\$7,739,746	\$7,801,698	\$6,782,972	\$6,210,725
Total Transfers Out To Other Funds	\$109,000	\$54,700	\$4,600	\$32,625	\$181,813
Total Expenditures and Other Financing Uses	\$8,650,047	\$7,794,446	\$7,806,298	\$6,815,597	\$6,392,538
Net Change In Fund Balance	\$65,611	\$365,402	(\$189,856)	\$5,111	(\$279,195)
Fund Balance - General Fund					
Reserved	\$174,729	\$460,919	\$37,625	\$136,250	\$80,037
Designated	\$442,298	\$303,847	\$650,703	\$473,026	\$379,279
Undesignated	\$792,738	\$579,388	\$290,424	\$559,332	\$704,181
Total Fund Balance (Deficit)	\$1,409,765	\$1,344,154	\$978,752	\$1,168,608	\$1,163,497
Debt Measures					
Long-Term Debt	\$5,501,403	\$5,958,551	\$6,471,828	\$6,852,017	\$4,613,530
Annual Debt Service	\$414,000	\$680,497	\$973,164	\$40,707	\$65,713

MADISON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	18,803	18,793	18,791	18,812	18,778
School Enrollment (State Education Dept.)	3,869	3,947	3,969	3,896	3,807
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.8%	3.0%	2.9%	3.2%	3.2%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,750,966,920	\$4,665,396,276	\$4,463,041,164	\$4,090,891,285	\$3,353,859,209
Equalized Mill Rate	12.06	11.61	11.41	11.68	13.39
Net Grand List	\$2,453,875,784	\$2,430,598,759	\$2,398,761,036	\$2,365,415,865	\$2,347,701,446
Mill Rate	23.35	22.28	21.23	20.22	19.11
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$57,295,703	\$54,147,022	\$50,901,907	\$47,785,976	\$44,915,094
Current Year Collection %	99.5%	99.5%	99.6%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.7%	98.7%	98.6%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$57,232,068	\$53,907,756	\$50,731,567	\$47,612,345	\$45,043,579
Intergovernmental Revenues	\$18,061,642	\$4,817,458	\$4,682,324	\$3,438,852	\$4,240,181
Total Revenues	\$78,533,301	\$62,008,771	\$58,390,763	\$54,482,554	\$52,193,803
Total Transfers In From Other Funds	\$134,100	\$124,100	\$128,630	\$119,099	\$271,049
Total Revenues and Other Financing Sources	\$78,667,401	\$62,132,871	\$58,519,393	\$54,601,653	\$52,464,852
Education Expenditures	\$56,099,065	\$41,242,537	\$39,261,170	\$36,253,672	\$34,386,092
Operating Expenditures	\$19,019,891	\$17,590,477	\$16,635,717	\$17,699,326	\$14,727,143
Total Expenditures	\$75,118,956	\$58,833,014	\$55,896,887	\$53,952,998	\$49,113,235
Total Transfers Out To Other Funds	\$2,983,453	\$2,674,000	\$2,434,000	\$3,039,854	\$1,970,690
Total Expenditures and Other Financing Uses	\$78,102,409	\$61,507,014	\$58,330,887	\$56,992,852	\$51,083,925
Net Change In Fund Balance	\$564,992	\$625,857	\$188,506	(\$2,391,199)	\$1,380,927
Fund Balance - General Fund					
Reserved	\$744,317	\$618,450	\$397,092	\$431,268	\$601,644
Designated	\$295,000	\$300,000	\$0	\$150,000	\$300,000
Undesignated	\$7,257,665	\$6,813,540	\$6,709,041	\$6,336,359	\$8,407,182
Total Fund Balance (Deficit)	\$8,296,982	\$7,731,990	\$7,106,133	\$6,917,627	\$9,308,826
Debt Measures					
Long-Term Debt	\$38,156,163	\$41,271,474	\$44,261,638	\$46,286,594	\$41,710,279
Annual Debt Service	\$4,361,189	\$4,658,276	\$3,811,039	\$3,544,899	\$2,784,096

MANCHESTER

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	56,385	55,857	55,738	55,572	55,563
School Enrollment (State Education Dept.)	7,412	7,609	7,666	7,906	7,980
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.6%	4.4%	4.2%	4.7%	4.7%
TANF Recipients (As a % of Population)	1.3%	1.3%	1.4%	1.5%	1.5%
Grand List Data					
Equalized Net Grand List	\$4,902,484,041	\$6,485,396,556	\$5,870,881,342	\$5,303,642,498	\$4,912,607,624
Equalized Mill Rate	24.12	17.68	18.14	18.65	19.05
Net Grand List	\$3,386,431,677	\$2,965,562,230	\$2,875,916,700	\$2,827,880,424	\$2,812,846,600
Mill Rate	36.05	40.14	38.07	36.07	34.31
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$118,238,000	\$114,676,000	\$106,491,000	\$98,892,000	\$93,569,000
Current Year Collection %	98.1%	98.0%	98.2%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.6%	96.8%	96.7%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$109,727,000	\$105,521,000	\$98,509,000	\$91,226,000	\$86,771,000
Intergovernmental Revenues	\$67,734,000	\$38,042,000	\$37,293,000	\$34,756,000	\$33,862,000
Total Revenues	\$183,294,000	\$149,877,000	\$141,350,000	\$131,215,000	\$125,356,000
Total Transfers In From Other Funds	\$1,412,000	\$1,381,000	\$618,000	\$646,000	\$699,000
Total Revenues and Other Financing Sources	\$184,706,000	\$151,356,000	\$141,968,000	\$138,661,000	\$126,055,000
Education Expenditures	\$123,770,000	\$94,437,000	\$88,941,000	\$81,942,000	\$80,392,000
Operating Expenditures	\$54,841,000	\$50,964,000	\$47,038,000	\$44,200,000	\$42,086,000
Total Expenditures	\$178,611,000	\$145,401,000	\$135,979,000	\$126,142,000	\$122,478,000
Total Transfers Out To Other Funds	\$4,794,000	\$4,002,000	\$2,537,000	\$2,971,000	\$2,332,000
Total Expenditures and Other Financing Uses	\$183,405,000	\$149,403,000	\$138,516,000	\$135,894,000	\$124,810,000
Net Change In Fund Balance	\$1,301,000	\$1,953,000	\$3,452,000	\$2,767,000	\$1,245,000
Fund Balance - General Fund					
Reserved	\$2,328,000	\$1,045,000	\$1,561,000	\$1,347,000	\$1,211,000
Designated	\$6,450,000	\$6,852,000	\$5,477,000	\$3,077,000	\$1,556,000
Undesignated	\$9,866,000	\$9,446,000	\$8,352,000	\$7,514,000	\$6,404,000
Total Fund Balance (Deficit)	\$18,644,000	\$17,343,000	\$15,390,000	\$11,938,000	\$9,171,000
Debt Measures					
Long-Term Debt	\$87,240,000	\$52,956,000	\$37,406,000	\$41,718,000	\$44,840,000
Annual Debt Service	\$6,985,000	\$5,182,000	\$5,144,000	\$4,383,000	\$4,315,000

MANSFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	24,622	24,884	24,779	24,558	24,232
School Enrollment (State Education Dept.)	1,966	2,001	1,989	2,029	2,075
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.6%	3.9%	3.9%	4.2%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,480,091,334	\$1,509,256,266	\$1,239,359,901	\$1,192,413,029	\$1,071,073,099
Equalized Mill Rate	14.71	13.50	15.48	15.37	16.25
Net Grand List	\$905,707,189	\$883,871,925	\$866,863,120	\$585,951,467	\$586,209,583
Mill Rate	23.87	22.88	22.01	30.93	29.94
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$21,769,741	\$20,370,550	\$19,182,873	\$18,325,498	\$17,404,974
Current Year Collection %	98.5%	98.5%	98.6%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.6%	97.5%	97.5%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$21,921,177	\$20,551,473	\$19,380,701	\$18,571,837	\$17,572,787
Intergovernmental Revenues	\$23,323,275	\$17,608,330	\$17,706,288	\$15,580,254	\$14,105,111
Total Revenues	\$46,625,037	\$39,738,868	\$38,431,838	\$35,370,517	\$32,629,278
Total Transfers In From Other Funds	\$2,500	\$2,500	\$152,500	\$252,500	\$427,500
Total Revenues and Other Financing Sources	\$46,627,537	\$39,741,368	\$38,584,338	\$35,623,017	\$33,056,778
Education Expenditures	\$34,026,981	\$28,212,264	\$27,262,086	\$25,077,649	\$23,838,499
Operating Expenditures	\$11,136,446	\$10,681,469	\$10,744,826	\$9,395,674	\$8,655,255
Total Expenditures	\$45,163,427	\$38,893,733	\$38,006,912	\$34,473,323	\$32,493,754
Total Transfers Out To Other Funds	\$1,372,420	\$685,375	\$500,500	\$606,500	\$609,000
Total Expenditures and Other Financing Uses	\$46,535,847	\$39,579,108	\$38,507,412	\$35,079,823	\$33,102,754
Net Change In Fund Balance	\$91,690	\$162,260	\$76,926	\$543,194	(\$45,976)
Fund Balance - General Fund					
Reserved	\$157,377	\$126,765	\$71,936	\$88,601	\$97,429
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,830,202	\$1,769,124	\$1,661,693	\$1,568,102	\$1,016,080
Total Fund Balance (Deficit)	\$1,987,579	\$1,895,889	\$1,733,629	\$1,656,703	\$1,113,509
Debt Measures					
Long-Term Debt	\$12,689,819	\$13,910,280	\$15,515,058	\$17,228,340	\$19,353,604
Annual Debt Service	\$796,082	\$981,482	\$1,046,239	\$1,241,507	\$1,374,970

MARLBOROUGH

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	6,360	6,351	6,321	6,267	6,185
School Enrollment (State Education Dept.)	1,186	1,170	1,169	1,158	1,159
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.3%	3.4%	3.3%	3.7%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$916,884,957	\$867,577,130	\$831,987,065	\$744,649,120	\$687,165,356
Equalized Mill Rate	17.08	17.46	16.42	16.90	16.99
Net Grand List	\$615,989,726	\$607,211,001	\$439,221,049	\$422,375,630	\$405,997,157
Mill Rate	25.21	24.71	30.64	29.23	28.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,657,751	\$15,146,318	\$13,664,021	\$12,583,123	\$11,676,160
Current Year Collection %	99.4%	99.4%	99.3%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	98.7%	98.6%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$15,766,371	\$15,216,950	\$13,728,763	\$12,609,911	\$11,772,921
Intergovernmental Revenues	\$6,119,166	\$3,445,362	\$3,416,317	\$3,163,094	\$3,005,047
Total Revenues	\$22,613,354	\$19,462,742	\$17,837,629	\$16,310,589	\$15,333,882
Total Transfers In From Other Funds	\$326,057	\$13,200	\$530,455	\$0	\$0
Total Revenues and Other Financing Sources	\$22,939,411	\$19,475,942	\$18,368,084	\$16,310,589	\$15,333,882
Education Expenditures	\$16,356,932	\$13,785,208	\$12,934,219	\$11,821,811	\$11,114,108
Operating Expenditures	\$6,076,115	\$5,412,415	\$5,073,804	\$4,168,539	\$3,929,103
Total Expenditures	\$22,433,047	\$19,197,623	\$18,008,023	\$15,990,350	\$15,043,211
Total Transfers Out To Other Funds	\$291,183	\$149,045	\$412,587	\$17,000	\$641,000
Total Expenditures and Other Financing Uses	\$22,724,230	\$19,346,668	\$18,420,610	\$16,007,350	\$15,684,211
Net Change In Fund Balance	\$215,181	\$129,274	(\$52,526)	\$303,239	(\$350,329)
Fund Balance - General Fund					
Reserved	\$234,535	\$428,481	\$381,622	\$302,889	\$189,750
Designated	\$861,821	\$737,853	\$533,552	\$878,325	\$725,589
Undesignated	\$2,012,825	\$1,727,666	\$1,849,552	\$1,636,038	\$1,598,674
Total Fund Balance (Deficit)	\$3,109,181	\$2,894,000	\$2,764,726	\$2,817,252	\$2,514,013
Debt Measures					
Long-Term Debt	\$22,412,774	\$21,975,871	\$21,526,617	\$19,941,961	\$20,500,678
Annual Debt Service	\$1,779,592	\$1,584,147	\$1,365,431	\$816,976	\$779,576

MERIDEN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	59,186	59,225	59,552	59,653	59,163
School Enrollment (State Education Dept.)	9,621	9,624	9,629	9,724	9,673
Bond Rating (Moody's, as of July 1)	A3	A3	Baa1	Baa1	Baa1
Unemployment (Annual Average)	7.0%	5.5%	5.5%	5.9%	5.9%
TANF Recipients (As a % of Population)	2.4%	2.4%	2.6%	2.8%	3.1%
Grand List Data					
Equalized Net Grand List	\$5,201,706,481	\$5,675,975,377	\$5,016,026,552	\$4,325,518,736	\$4,056,950,391
Equalized Mill Rate	19.73	18.27	19.35	21.34	21.57
Net Grand List	\$3,608,414,217	\$2,421,219,235	\$2,374,960,188	\$2,339,187,288	\$2,428,566,858
Mill Rate	27.96	42.20	40.34	39.09	37.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$102,623,084	\$103,692,551	\$97,076,590	\$92,299,166	\$87,520,578
Current Year Collection %	97.3%	97.2%	96.8%	97.0%	96.6%
Total Taxes Collected as a % of Total Outstanding	93.6%	94.1%	93.5%	94.3%	93.6%
Operating Results - General Fund					
Property Tax Revenues	\$102,504,625	\$103,735,166	\$95,955,630	\$91,365,055	\$88,259,403
Intergovernmental Revenues	\$96,756,081	\$62,904,894	\$60,209,360	\$59,251,401	\$59,809,983
Total Revenues	\$209,572,564	\$178,681,624	\$167,382,288	\$162,490,384	\$160,338,205
Total Transfers In From Other Funds	\$155,746	\$100,000	\$100,000	\$5,150,000	\$0
Total Revenues and Other Financing Sources	\$209,728,310	\$178,781,624	\$167,482,288	\$167,640,384	\$160,338,205
Education Expenditures	\$133,749,494	\$99,267,133	\$93,307,731	\$78,349,396	\$75,326,596
Operating Expenditures	\$77,583,012	\$77,392,933	\$73,733,135	\$82,269,059	\$81,892,523
Total Expenditures	\$211,332,506	\$176,660,066	\$167,040,866	\$160,618,455	\$157,219,119
Total Transfers Out To Other Funds	\$414,011	\$439,612	\$241,941	\$400,000	\$100,000
Total Expenditures and Other Financing Uses	\$211,746,517	\$177,099,678	\$167,282,807	\$161,018,455	\$157,319,119
Net Change In Fund Balance	(\$2,018,207)	\$1,681,946	\$199,481	\$6,621,929	\$3,019,086
Fund Balance - General Fund					
Reserved	\$5,514,538	\$7,849,611	\$6,802,430	\$7,779,229	\$1,691,600
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,960,834	\$3,643,968	\$3,009,203	\$1,832,923	\$1,824,861
Total Fund Balance (Deficit)	\$9,475,372	\$11,493,579	\$9,811,633	\$9,612,152	\$3,516,461
Debt Measures					
Long-Term Debt	\$69,944,215	\$82,722,012	\$80,476,709	\$93,536,021	\$101,262,690
Annual Debt Service	\$16,983,368	\$18,063,938	\$17,959,146	\$44,758,076	\$17,400,188

MIDDLEBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	7,343	7,252	7,146	6,974	6,846
School Enrollment (State Education Dept.)	1,335	1,314	1,262	1,226	1,178
Bond Rating (Moody's, as of July 1)	Aa3	A1	A1	A1	A1
Unemployment (Annual Average)	4.4%	3.6%	3.2%	3.9%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,491,853,687	\$1,573,257,837	\$1,463,524,858	\$1,316,670,068	\$1,207,099,667
Equalized Mill Rate	15.34	14.36	14.44	15.65	15.31
Net Grand List	\$1,041,799,655	\$714,926,775	\$681,210,459	\$665,241,199	\$661,462,213
Mill Rate	21.90	31.32	30.55	30.82	28.48
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,891,089	\$22,597,535	\$21,138,346	\$20,607,802	\$18,483,951
Current Year Collection %	98.9%	99.1%	98.7%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.8%	97.2%	98.0%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$22,952,412	\$22,803,736	\$21,351,451	\$20,881,173	\$18,597,810
Intergovernmental Revenues	\$902,091	\$656,010	\$530,302	\$527,793	\$487,433
Total Revenues	\$24,890,255	\$24,591,182	\$22,999,807	\$22,475,966	\$20,007,856
Total Transfers In From Other Funds	\$502,582	\$420,701	\$731,181	\$429,042	\$596,667
Total Revenues and Other Financing Sources	\$26,686,017	\$27,511,883	\$23,730,988	\$22,905,008	\$20,604,523
Education Expenditures	\$15,904,783	\$14,640,597	\$13,715,412	\$12,454,897	\$11,120,913
Operating Expenditures	\$10,590,395	\$12,169,118	\$9,185,090	\$8,632,925	\$8,315,872
Total Expenditures	\$26,495,178	\$26,809,715	\$22,900,502	\$21,087,822	\$19,436,785
Total Transfers Out To Other Funds	\$320,293	\$634,964	\$565,685	\$670,262	\$693,566
Total Expenditures and Other Financing Uses	\$26,815,471	\$27,444,679	\$23,466,187	\$21,758,084	\$20,130,351
Net Change In Fund Balance	(\$129,454)	\$67,204	\$264,801	\$1,146,924	\$474,172
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$132,000	\$21,066
Undesignated	\$3,220,663	\$3,350,117	\$3,342,683	\$2,886,175	\$1,850,185
Total Fund Balance (Deficit)	\$3,220,663	\$3,350,117	\$3,342,683	\$3,018,175	\$1,871,251
Debt Measures					
Long-Term Debt	\$15,628,922	\$13,545,068	\$14,870,107	\$15,960,750	\$10,349,192
Annual Debt Service	\$3,939,889	\$2,352,608	\$1,086,428	\$821,321	\$852,524

MIDDLEFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	4,249	4,248	4,276	4,281	4,303
School Enrollment (State Education Dept.)	749	748	747	753	758
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.7%	4.2%	3.9%	4.3%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$649,565,171	\$709,670,888	\$662,532,095	\$591,040,963	\$526,450,789
Equalized Mill Rate	16.45	14.22	14.97	15.89	16.77
Net Grand List	\$445,039,992	\$312,870,520	\$308,334,340	\$302,519,620	\$311,555,870
Mill Rate	24.11	32.35	32.22	30.85	29.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,684,022	\$10,088,729	\$9,915,445	\$9,393,140	\$8,830,798
Current Year Collection %	98.1%	98.4%	98.1%	97.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.2%	97.5%	97.4%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$10,651,060	\$10,124,702	\$9,934,686	\$9,392,459	\$9,031,860
Intergovernmental Revenues	\$2,318,681	\$2,189,476	\$2,090,009	\$2,010,161	\$1,935,178
Total Revenues	\$13,423,907	\$12,747,578	\$12,464,273	\$11,822,778	\$11,345,466
Total Transfers In From Other Funds	\$256,100	\$219,915	\$224,115	\$213,866	\$214,215
Total Revenues and Other Financing Sources	\$13,680,007	\$12,967,493	\$12,688,388	\$12,036,644	\$11,559,681
Education Expenditures	\$10,062,275	\$9,544,770	\$9,043,502	\$8,640,144	\$8,250,918
Operating Expenditures	\$3,228,928	\$3,127,288	\$3,037,920	\$2,992,710	\$2,688,834
Total Expenditures	\$13,291,203	\$12,672,058	\$12,081,422	\$11,632,854	\$10,939,752
Total Transfers Out To Other Funds	\$238,200	\$729,665	\$512,207	\$393,402	\$256,118
Total Expenditures and Other Financing Uses	\$13,529,403	\$13,401,723	\$12,593,629	\$12,026,256	\$11,195,870
Net Change In Fund Balance	\$150,604	(\$434,230)	\$94,759	\$10,388	\$363,811
Fund Balance - General Fund					
Reserved	\$30,804	\$13,387	\$4,543	\$28,589	\$33,988
Designated	\$150,000	\$0	\$147,000	\$300,000	\$157,000
Undesignated	\$708,247	\$725,060	\$1,021,134	\$749,329	\$876,542
Total Fund Balance (Deficit)	\$889,051	\$738,447	\$1,172,677	\$1,077,918	\$1,067,530
Debt Measures					
Long-Term Debt	\$11,616,083	\$9,742,417	\$10,460,870	\$11,386,471	\$12,266,328
Annual Debt Service	\$326,043	\$326,044	\$326,044	\$326,043	\$295,548

MIDDLETOWN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	48,030	47,778	47,528	47,438	47,141
School Enrollment (State Education Dept.)	5,199	5,244	5,284	5,280	5,321
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.4%	4.5%	4.1%	4.7%	4.7%
TANF Recipients (As a % of Population)	1.0%	1.0%	1.3%	1.4%	1.3%
Grand List Data					
Equalized Net Grand List	\$5,745,220,104	\$5,612,083,177	\$5,095,087,576	\$4,582,120,071	\$3,622,269,297
Equalized Mill Rate	15.75	15.96	16.23	16.54	20.31
Net Grand List	\$2,633,277,162	\$2,625,402,953	\$2,592,960,042	\$2,537,442,443	\$2,540,320,710
Mill Rate	31.80	31.80	29.80	28.00	27.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$90,512,000	\$89,555,000	\$82,693,000	\$75,777,000	\$73,556,000
Current Year Collection %	97.7%	97.8%	98.1%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.6%	97.0%	97.1%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$83,244,000	\$84,577,000	\$77,508,000	\$71,139,000	\$69,268,000
Intergovernmental Revenues	\$55,133,000	\$32,495,000	\$31,264,000	\$27,901,000	\$27,413,000
Total Revenues	\$146,238,000	\$124,019,000	\$115,103,000	\$104,142,000	\$101,282,000
Total Transfers In From Other Funds	\$615,000	\$716,000	\$614,000	\$793,000	\$747,000
Total Revenues and Other Financing Sources	\$146,975,000	\$125,286,000	\$115,717,000	\$105,874,000	\$102,719,000
Education Expenditures	\$89,694,000	\$66,261,000	\$62,910,000	\$57,230,000	\$55,427,000
Operating Expenditures	\$41,958,000	\$39,857,000	\$37,493,000	\$34,855,000	\$34,150,000
Total Expenditures	\$131,652,000	\$106,118,000	\$100,403,000	\$92,085,000	\$89,577,000
Total Transfers Out To Other Funds	\$14,720,000	\$14,047,000	\$12,582,000	\$11,525,000	\$12,615,000
Total Expenditures and Other Financing Uses	\$146,372,000	\$120,165,000	\$112,985,000	\$103,610,000	\$102,192,000
Net Change In Fund Balance	\$603,000	\$5,121,000	\$2,732,000	\$2,264,000	\$527,000
Fund Balance - General Fund					
Reserved	\$1,435,000	\$1,667,000	\$1,033,000	\$1,068,000	\$770,000
Designated	\$3,715,000	\$2,507,000	\$865,000	\$1,674,000	\$2,319,000
Undesignated	\$13,776,000	\$14,149,000	\$11,304,000	\$7,728,000	\$5,117,000
Total Fund Balance (Deficit)	\$18,926,000	\$18,323,000	\$13,202,000	\$10,470,000	\$8,206,000
Debt Measures					
Long-Term Debt	\$84,039,000	\$81,280,000	\$64,054,000	\$71,549,000	\$63,359,000
Annual Debt Service	\$13,436,000	\$12,908,000	\$11,947,000	\$11,322,000	\$12,467,000

MILFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	55,907	55,445	55,127	54,802	54,495
School Enrollment (State Education Dept.)	7,372	7,534	7,594	7,553	7,575
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.8%	3.8%	3.8%	4.4%	4.4%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$10,214,669,430	\$10,519,748,991	\$9,955,008,582	\$9,253,413,601	\$8,255,126,713
Equalized Mill Rate	14.00	12.53	12.33	13.45	14.05
Net Grand List	\$7,097,451,920	\$3,822,235,977	\$4,003,694,064	\$3,977,816,018	\$4,042,163,966
Mill Rate	31.77	34.36	32.18	31.34	29.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$142,991,000	\$131,807,000	\$122,782,000	\$124,490,000	\$115,969,000
Current Year Collection %	98.1%	98.3%	98.4%	98.3%	98.0%
Total Taxes Collected as a % of Total Outstanding	95.5%	95.4%	95.1%	95.4%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$142,244,000	\$131,265,000	\$122,405,000	\$124,473,000	\$115,667,000
Intergovernmental Revenues	\$49,611,000	\$21,200,000	\$21,078,000	\$17,842,000	\$17,541,000
Total Revenues	\$202,351,000	\$164,826,000	\$154,902,000	\$148,861,000	\$139,052,000
Total Transfers In From Other Funds	\$1,000,000	\$149,000	\$0	\$137,000	\$55,000
Total Revenues and Other Financing Sources	\$203,351,000	\$164,985,000	\$156,652,000	\$149,567,000	\$159,557,000
Education Expenditures	\$128,653,000	\$95,431,000	\$91,148,000	\$83,738,000	\$79,965,000
Operating Expenditures	\$70,423,000	\$66,411,000	\$62,954,000	\$61,986,000	\$57,918,000
Total Expenditures	\$199,076,000	\$161,842,000	\$154,102,000	\$145,724,000	\$137,883,000
Total Transfers Out To Other Funds	\$1,530,000	\$2,949,000	\$1,895,000	\$2,188,000	\$2,326,000
Total Expenditures and Other Financing Uses	\$200,606,000	\$164,791,000	\$155,997,000	\$147,912,000	\$159,010,000
Net Change In Fund Balance	\$2,745,000	\$194,000	\$655,000	\$1,655,000	\$547,000
Fund Balance - General Fund					
Reserved	\$2,633,000	\$1,911,000	\$1,348,000	\$1,651,000	\$1,496,000
Designated	\$1,750,000	\$2,500,000	\$3,000,000	\$3,000,000	\$2,000,000
Undesignated	\$14,205,000	\$11,429,000	\$11,298,000	\$10,340,000	\$9,840,000
Total Fund Balance (Deficit)	\$18,588,000	\$15,840,000	\$15,646,000	\$14,991,000	\$13,336,000
Debt Measures					
Long-Term Debt	\$69,203,000	\$68,946,000	\$65,683,000	\$64,190,000	\$64,872,000
Annual Debt Service	\$9,246,000	\$9,238,000	\$9,032,000	\$8,714,000	\$8,005,000

MONROE

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	19,359	19,402	19,599	19,650	19,656
School Enrollment (State Education Dept.)	4,183	4,192	4,295	4,186	4,223
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa2	Aa2
Unemployment (Annual Average)	4.7%	3.7%	3.4%	3.9%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,845,023,945	\$3,849,660,841	\$3,624,726,036	\$2,882,295,437	\$3,038,091,099
Equalized Mill Rate	14.98	14.01	13.53	15.93	14.48
Net Grand List	\$2,094,927,905	\$2,070,236,703	\$2,036,119,918	\$2,008,684,515	\$1,444,113,174
Mill Rate	27.42	26.08	24.05	22.88	30.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$57,583,056	\$53,915,213	\$49,057,616	\$45,912,450	\$44,005,037
Current Year Collection %	99.0%	99.3%	99.3%	99.4%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.6%	99.0%	98.9%	98.9%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$57,756,527	\$54,156,712	\$49,186,321	\$46,258,850	\$44,360,300
Intergovernmental Revenues	\$25,538,538	\$10,069,616	\$9,778,511	\$7,903,684	\$8,688,251
Total Revenues	\$86,029,299	\$68,360,264	\$62,829,564	\$57,898,929	\$54,940,173
Total Transfers In From Other Funds	\$123,682	\$208,971	\$90,000	\$134,502	\$105,000
Total Revenues and Other Financing Sources	\$86,870,781	\$68,923,483	\$63,054,541	\$58,033,431	\$55,045,173
Education Expenditures	\$64,456,492	\$47,077,818	\$45,238,320	\$41,845,171	\$39,258,790
Operating Expenditures	\$22,263,311	\$19,991,419	\$18,409,460	\$16,869,989	\$16,210,611
Total Expenditures	\$86,719,803	\$67,069,237	\$63,647,780	\$58,715,160	\$55,469,401
Total Transfers Out To Other Funds	\$429,726	\$796,322	\$487,600	\$590,608	\$285,703
Total Expenditures and Other Financing Uses	\$87,149,529	\$67,865,559	\$64,135,380	\$59,305,768	\$55,755,104
Net Change In Fund Balance	(\$278,748)	\$1,057,924	(\$1,080,839)	(\$1,272,337)	(\$709,931)
Fund Balance - General Fund					
Reserved	\$679,098	\$1,501,972	\$798,535	\$454,465	\$305,631
Designated	\$370,000	\$370,000	\$370,000	\$1,710,000	\$1,895,000
Undesignated	\$2,315,814	\$1,771,688	\$1,417,201	\$1,502,110	\$2,738,281
Total Fund Balance (Deficit)	\$3,364,912	\$3,643,660	\$2,585,736	\$3,666,575	\$4,938,912
Debt Measures					
Long-Term Debt	\$46,595,026	\$49,353,793	\$52,111,510	\$46,171,619	\$35,280,461
Annual Debt Service	\$5,543,136	\$5,214,007	\$4,649,602	\$3,578,966	\$3,162,542

MONTVILLE

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	19,612	19,744	19,660	19,612	19,846
School Enrollment (State Education Dept.)	2,931	3,011	3,052	3,003	3,018
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.4%	4.3%	4.1%	4.4%	4.3%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.6%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$2,113,241,213	\$2,370,496,538	\$2,076,079,118	\$1,917,668,059	\$1,715,704,553
Equalized Mill Rate	14.65	13.03	14.51	14.76	15.78
Net Grand List	\$1,468,999,735	\$1,030,075,635	\$1,020,021,400	\$991,913,200	\$986,847,865
Mill Rate	21.00	29.86	29.10	27.97	27.37
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,950,275	\$30,893,938	\$30,121,310	\$28,312,849	\$27,068,565
Current Year Collection %	98.2%	97.9%	97.7%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.7%	95.6%	96.1%	94.6%
Operating Results - General Fund					
Property Tax Revenues	\$31,312,764	\$31,240,690	\$30,289,355	\$29,025,276	\$27,576,661
Intergovernmental Revenues	\$21,898,983	\$18,635,799	\$17,219,091	\$15,447,378	\$15,299,104
Total Revenues	\$57,232,675	\$54,195,321	\$52,145,751	\$48,140,298	\$45,843,291
Total Transfers In From Other Funds	\$50,818	\$0	\$0	\$59,897	\$10,656
Total Revenues and Other Financing Sources	\$60,583,993	\$54,195,321	\$52,145,751	\$48,200,195	\$46,820,899
Education Expenditures	\$36,705,134	\$35,226,227	\$33,121,933	\$30,922,638	\$30,161,889
Operating Expenditures	\$22,031,990	\$18,249,140	\$16,500,396	\$15,007,960	\$15,581,159
Total Expenditures	\$58,737,124	\$53,475,367	\$49,622,329	\$45,930,598	\$45,743,048
Total Transfers Out To Other Funds	\$30,000	\$793,838	\$259,560	\$332,087	\$207,468
Total Expenditures and Other Financing Uses	\$58,767,124	\$54,269,205	\$49,881,889	\$46,262,685	\$45,950,516
Net Change In Fund Balance	\$1,816,869	(\$73,884)	\$2,263,862	\$1,937,510	\$870,383
Fund Balance - General Fund					
Reserved	\$3,213,494	\$2,861,234	\$2,974,190	\$3,499,195	\$2,453,584
Designated	\$3,417,654	\$1,702,800	\$245,000	\$0	\$0
Undesignated	\$5,730,440	\$5,980,685	\$6,049,413	\$3,505,546	\$2,613,647
Total Fund Balance (Deficit)	\$12,361,588	\$10,544,719	\$9,268,603	\$7,004,741	\$5,067,231
Debt Measures					
Long-Term Debt	\$35,674,785	\$31,741,810	\$24,098,259	\$26,040,176	\$17,955,180
Annual Debt Service	\$3,978,148	\$3,494,681	\$3,379,227	\$2,932,047	\$2,892,956

MORRIS

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,329	2,345	2,381	2,393	2,396
School Enrollment (State Education Dept.)	386	382	404	400	381
Bond Rating (Moody's, as of July 1)		Baa1			
Unemployment (Annual Average)	5.3%	4.6%	3.5%	4.3%	4.3%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.3%	0.4%	0.1%
Grand List Data					
Equalized Net Grand List	\$666,197,298	\$563,191,616	\$467,397,793	\$482,418,416	\$429,931,273
Equalized Mill Rate	10.62	12.18	13.94	12.95	13.43
Net Grand List	\$366,212,598	\$333,132,106	\$327,024,606	\$226,159,236	\$223,444,631
Mill Rate	20.67	20.51	19.90	27.46	25.81
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,073,357	\$6,860,057	\$6,516,902	\$6,245,410	\$5,775,607
Current Year Collection %	99.0%	99.3%	99.4%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.7%	99.1%	99.2%	98.1%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$7,085,222	\$6,903,917	\$6,627,983	\$6,330,437	\$5,838,495
Intergovernmental Revenues	\$716,550	\$713,584	\$768,670	\$732,392	\$668,310
Total Revenues	\$8,094,488	\$7,924,913	\$7,712,323	\$7,313,241	\$6,751,568
Total Transfers In From Other Funds	\$0	\$0	\$7,336	\$0	\$0
Total Revenues and Other Financing Sources	\$8,094,488	\$7,924,913	\$7,719,659	\$7,313,241	\$6,751,568
Education Expenditures	\$5,746,376	\$5,686,077	\$5,449,241	\$5,044,061	\$4,914,225
Operating Expenditures	\$2,053,748	\$2,083,520	\$1,931,779	\$1,923,539	\$1,767,973
Total Expenditures	\$7,800,124	\$7,769,597	\$7,381,020	\$6,967,600	\$6,682,198
Total Transfers Out To Other Funds	\$100,000	\$0	\$125,000	\$125,000	\$127,352
Total Expenditures and Other Financing Uses	\$7,900,124	\$7,769,597	\$7,506,020	\$7,092,600	\$6,809,550
Net Change In Fund Balance	\$194,364	\$155,316	\$213,639	\$220,641	(\$57,982)
Fund Balance - General Fund					
Reserved	\$89,934	\$13,422	\$13,422	\$81,152	\$114,895
Designated	\$175,000	\$200,000	\$150,000	\$150,000	\$150,000
Undesignated	\$784,208	\$641,356	\$536,040	\$322,074	\$67,690
Total Fund Balance (Deficit)	\$1,049,142	\$854,778	\$699,462	\$553,226	\$332,585
Debt Measures					
Long-Term Debt	\$2,283,038	\$2,576,463	\$3,105,486	\$3,321,448	\$3,243,282
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

NAUGATUCK

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	31,931	31,931	31,933	31,864	31,802
School Enrollment (State Education Dept.)	5,132	5,259	5,358	5,470	5,553
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.0%	5.1%	4.9%	5.3%	5.7%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.9%	1.1%	1.0%
Grand List Data					
Equalized Net Grand List	\$3,202,794,985	\$3,091,541,654	\$2,884,994,064	\$2,506,127,235	\$1,975,467,529
Equalized Mill Rate	18.84	17.99	18.02	19.43	22.84
Net Grand List	\$1,451,301,450	\$1,420,895,290	\$1,394,840,380	\$1,367,558,290	\$1,382,827,270
Mill Rate	41.30	38.80	37.10	35.40	33.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,340,080	\$55,606,711	\$51,984,920	\$48,688,456	\$45,129,158
Current Year Collection %	95.6%	95.5%	95.4%	95.1%	95.2%
Total Taxes Collected as a % of Total Outstanding	89.6%	88.5%	88.2%	88.0%	88.8%
Operating Results - General Fund					
Property Tax Revenues	\$60,733,633	\$56,471,242	\$52,643,474	\$48,019,806	\$45,014,873
Intergovernmental Revenues	\$50,526,650	\$33,473,809	\$32,711,200	\$30,029,202	\$30,055,019
Total Revenues	\$119,679,465	\$99,348,415	\$94,705,856	\$87,201,572	\$81,825,873
Total Transfers In From Other Funds	\$32,028	\$346,758	\$0	\$567,226	\$2,248,449
Total Revenues and Other Financing Sources	\$119,748,514	\$99,743,093	\$99,387,471	\$87,768,798	\$133,999,322
Education Expenditures	\$73,739,126	\$55,174,664	\$52,412,764	\$48,646,162	\$47,423,829
Operating Expenditures	\$41,765,982	\$40,142,379	\$37,699,937	\$36,855,436	\$85,456,915
Total Expenditures	\$115,505,108	\$95,317,043	\$90,112,701	\$85,501,598	\$132,880,744
Total Transfers Out To Other Funds	\$4,352,393	\$3,334,131	\$7,633,175	\$2,757,772	\$1,090,413
Total Expenditures and Other Financing Uses	\$119,857,501	\$98,651,174	\$97,796,970	\$88,259,370	\$134,574,164
Net Change In Fund Balance	(\$108,987)	\$1,091,919	\$1,590,501	(\$490,572)	(\$574,842)
Fund Balance - General Fund					
Reserved	\$267,636	\$441,663	\$455,834	\$272,970	\$395,610
Designated	\$950,000	\$650,000	\$0	\$0	\$0
Undesignated	\$8,454,584	\$8,689,542	\$8,275,919	\$6,536,703	\$6,904,635
Total Fund Balance (Deficit)	\$9,672,220	\$9,781,205	\$8,731,753	\$6,809,673	\$7,300,245
Debt Measures					
Long-Term Debt	\$97,369,947	\$101,926,134	\$106,194,072	\$100,636,673	\$100,177,321
Annual Debt Service	\$10,348,435	\$10,631,995	\$7,136,033	\$7,184,214	\$7,718,400

NEW BRITAIN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	70,486	70,664	70,855	71,254	71,832
School Enrollment (State Education Dept.)	10,985	11,230	11,249	11,162	11,069
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	8.5%	7.0%	6.6%	7.4%	7.7%
TANF Recipients (As a % of Population)	3.5%	3.8%	4.2%	4.5%	4.5%
Grand List Data					
Equalized Net Grand List	\$4,617,766,549	\$4,598,120,974	\$4,101,710,437	\$3,588,382,136	\$2,997,328,743
Equalized Mill Rate	20.73	20.86	23.04	26.77	32.27
Net Grand List	\$2,089,372,606	\$2,077,253,025	\$2,056,439,557	\$2,025,572,251	\$2,102,777,490
Mill Rate	45.39	45.88	45.89	46.90	46.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$95,749,000	\$95,916,000	\$94,516,000	\$96,045,000	\$96,709,000
Current Year Collection %	95.7%	96.5%	96.8%	96.8%	97.0%
Total Taxes Collected as a % of Total Outstanding	89.7%	91.0%	91.2%	91.3%	91.5%
Operating Results - General Fund					
Property Tax Revenues	\$95,447,000	\$96,757,000	\$95,175,000	\$96,828,000	\$97,808,000
Intergovernmental Revenues	\$138,925,000	\$98,569,000	\$96,815,000	\$88,939,000	\$87,721,000
Total Revenues	\$249,856,000	\$210,670,000	\$205,958,000	\$196,830,000	\$195,756,000
Total Transfers In From Other Funds	\$5,370,000	\$2,692,000	\$7,180,000	\$6,172,000	\$3,027,000
Total Revenues and Other Financing Sources	\$255,226,000	\$213,362,000	\$213,138,000	\$203,002,000	\$198,783,000
Education Expenditures	\$160,456,000	\$120,623,000	\$118,050,000	\$112,603,000	\$108,233,000
Operating Expenditures	\$60,683,000	\$59,478,000	\$63,568,000	\$60,327,000	\$60,895,000
Total Expenditures	\$221,139,000	\$180,101,000	\$181,618,000	\$172,930,000	\$169,128,000
Total Transfers Out To Other Funds	\$31,804,000	\$34,374,000	\$28,574,000	\$29,058,000	\$28,661,000
Total Expenditures and Other Financing Uses	\$252,943,000	\$214,475,000	\$210,192,000	\$201,988,000	\$197,789,000
Net Change In Fund Balance	\$2,283,000	(\$1,113,000)	\$2,946,000	\$1,014,000	\$994,000
Fund Balance - General Fund					
Reserved	\$3,661,000	\$1,861,000	\$2,990,000	\$1,035,000	\$1,424,000
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$9,749,000	\$8,996,000	\$8,980,000	\$7,989,000	\$6,586,000
Total Fund Balance (Deficit)	\$13,410,000	\$10,857,000	\$11,970,000	\$9,024,000	\$8,010,000
Debt Measures					
Long-Term Debt	\$183,790,000	\$183,165,000	\$184,236,000	\$179,645,000	\$190,530,000
Annual Debt Service	\$25,374,000	\$25,485,000	\$24,841,000	\$25,851,000	\$25,624,000

NEW CANAAN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	19,912	19,890	19,976	19,984	19,965
School Enrollment (State Education Dept.)	4,110	4,154	4,183	4,128	4,004
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.8%	2.9%	2.8%	3.1%	2.9%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$13,048,972,888	\$12,506,007,057	\$11,966,184,457	\$9,367,732,786	\$8,878,786,285
Equalized Mill Rate	7.78	7.68	7.51	8.88	8.77
Net Grand List	\$6,958,849,354	\$6,814,008,125	\$6,705,534,148	\$6,557,171,540	\$5,541,421,450
Mill Rate	14.54	14.04	13.39	12.66	13.99
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$101,561,528	\$96,106,161	\$89,850,447	\$83,229,500	\$77,880,446
Current Year Collection %	99.3%	99.3%	99.6%	99.6%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	99.0%	98.9%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$102,071,289	\$96,004,593	\$90,145,112	\$83,753,940	\$77,950,265
Intergovernmental Revenues	\$6,897,458	\$5,597,597	\$5,445,853	\$3,539,461	\$3,259,912
Total Revenues	\$116,169,511	\$109,274,913	\$103,087,388	\$93,177,025	\$87,034,807
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$9,962
Total Revenues and Other Financing Sources	\$116,669,511	\$109,674,913	\$103,227,388	\$112,132,025	\$87,669,769
Education Expenditures	\$67,946,645	\$65,091,068	\$60,292,896	\$55,817,773	\$52,298,589
Operating Expenditures	\$47,688,900	\$40,994,289	\$38,570,151	\$35,500,197	\$33,475,100
Total Expenditures	\$115,635,545	\$106,085,357	\$98,863,047	\$91,317,970	\$85,773,689
Total Transfers Out To Other Funds	\$351,125	\$2,572,500	\$2,121,333	\$1,213,463	\$963,248
Total Expenditures and Other Financing Uses	\$115,986,670	\$108,657,857	\$100,984,380	\$110,836,673	\$86,736,937
Net Change In Fund Balance	\$682,841	\$1,017,056	\$2,243,008	\$1,295,352	\$932,832
Fund Balance - General Fund					
Reserved	\$3,074,066	\$1,848,630	\$2,498,378	\$1,343,087	\$315,102
Designated	\$2,232,586	\$2,392,374	\$1,257,295	\$1,243,253	\$1,845,076
Undesignated	\$10,083,360	\$10,466,167	\$9,934,442	\$8,860,767	\$7,991,577
Total Fund Balance (Deficit)	\$15,390,012	\$14,707,171	\$13,690,115	\$11,447,107	\$10,151,755
Debt Measures					
Long-Term Debt	\$141,318,388	\$148,427,801	\$130,664,812	\$135,845,494	\$94,255,436
Annual Debt Service	\$13,177,740	\$10,337,920	\$10,146,627	\$8,107,947	\$7,219,257

NEW FAIRFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	14,059	14,100	14,248	14,261	14,229
School Enrollment (State Education Dept.)	3,007	3,025	3,054	3,062	3,066
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa3	Aa3
Unemployment (Annual Average)	4.3%	3.5%	3.3%	3.7%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,849,406,053	\$2,942,648,043	\$2,557,947,819	\$2,518,368,387	\$2,179,458,580
Equalized Mill Rate	12.74	12.08	13.30	13.09	14.37
Net Grand List	\$1,827,615,813	\$1,812,538,473	\$1,789,267,413	\$1,140,048,800	\$1,133,214,153
Mill Rate	19.96	19.70	19.07	28.75	27.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,304,467	\$35,538,763	\$34,017,109	\$32,956,511	\$31,322,469
Current Year Collection %	99.1%	99.4%	99.4%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.2%	99.1%	98.9%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$36,330,018	\$35,758,558	\$34,188,202	\$33,148,964	\$31,540,129
Intergovernmental Revenues	\$7,997,963	\$7,408,868	\$7,251,829	\$6,061,025	\$5,866,379
Total Revenues	\$46,346,189	\$45,319,780	\$43,500,783	\$41,077,819	\$39,036,194
Total Transfers In From Other Funds	\$23,302	\$6,613	\$6,287	\$6,100	\$75,923
Total Revenues and Other Financing Sources	\$46,369,491	\$45,326,393	\$43,535,134	\$41,083,919	\$39,112,117
Education Expenditures	\$29,784,853	\$28,103,170	\$26,889,297	\$24,987,074	\$24,275,148
Operating Expenditures	\$14,996,736	\$14,705,307	\$14,766,346	\$14,391,678	\$13,767,248
Total Expenditures	\$44,781,589	\$42,808,477	\$41,655,643	\$39,378,752	\$38,042,396
Total Transfers Out To Other Funds	\$1,187,360	\$1,574,765	\$880,876	\$1,149,231	\$974,762
Total Expenditures and Other Financing Uses	\$45,968,949	\$44,383,242	\$42,536,519	\$40,527,983	\$39,017,158
Net Change In Fund Balance	\$400,542	\$943,151	\$998,615	\$555,936	\$94,959
Fund Balance - General Fund					
Reserved	\$810,158	\$951,966	\$678,560	\$675,009	\$710,324
Designated	\$0	\$0	\$0	\$20,109	\$70,000
Undesignated	\$6,663,253	\$6,120,903	\$5,451,158	\$4,435,985	\$3,794,843
Total Fund Balance (Deficit)	\$7,473,411	\$7,072,869	\$6,129,718	\$5,131,103	\$4,575,167
Debt Measures					
Long-Term Debt	\$12,600,000	\$14,393,751	\$16,197,410	\$13,605,940	\$15,234,347
Annual Debt Service	\$2,458,985	\$2,555,320	\$2,380,916	\$2,430,730	\$2,499,382

NEW HARTFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	6,728	6,736	6,794	6,746	6,662
School Enrollment (State Education Dept.)	1,142	1,156	1,150	1,179	1,153
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.8%	3.9%	3.5%	3.8%	4.7%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,066,547,118	\$1,035,775,414	\$955,389,042	\$769,085,160	\$764,006,770
Equalized Mill Rate	15.15	14.76	15.29	18.29	17.45
Net Grand List	\$570,034,709	\$560,124,838	\$549,748,193	\$535,795,924	\$411,924,229
Mill Rate	28.15	27.10	26.50	26.10	32.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,158,191	\$15,290,426	\$14,605,625	\$14,064,516	\$13,328,139
Current Year Collection %	98.6%	98.9%	98.9%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.2%	98.2%	98.0%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$16,340,531	\$15,370,192	\$14,668,467	\$14,124,967	\$13,542,890
Intergovernmental Revenues	\$7,275,891	\$3,757,718	\$4,617,517	\$3,711,895	\$3,581,082
Total Revenues	\$24,253,987	\$19,611,422	\$20,410,523	\$18,429,414	\$17,751,679
Total Transfers In From Other Funds	\$130,643	\$396,309	\$9,289	\$0	\$0
Total Revenues and Other Financing Sources	\$24,384,630	\$23,194,731	\$22,874,812	\$18,429,414	\$17,751,679
Education Expenditures	\$17,203,654	\$14,007,269	\$14,128,810	\$13,366,713	\$12,708,316
Operating Expenditures	\$6,207,210	\$5,154,981	\$8,410,667	\$4,533,346	\$4,433,088
Total Expenditures	\$23,410,864	\$19,162,250	\$22,539,477	\$17,900,059	\$17,141,404
Total Transfers Out To Other Funds	\$235,400	\$255,300	\$237,717	\$332,780	\$386,587
Total Expenditures and Other Financing Uses	\$23,646,264	\$23,217,550	\$22,777,194	\$18,232,839	\$17,527,991
Net Change In Fund Balance	\$738,366	(\$22,819)	\$97,618	\$196,575	\$223,688
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$368,691	\$152,710	\$368,075	\$407,988	\$170,000
Undesignated	\$2,741,219	\$2,211,834	\$2,019,288	\$1,881,757	\$1,942,940
Total Fund Balance (Deficit)	\$3,110,910	\$2,364,544	\$2,387,363	\$2,289,745	\$2,112,940
Debt Measures					
Long-Term Debt	\$9,737,418	\$10,407,538	\$11,733,200	\$10,125,371	\$9,407,153
Annual Debt Service	\$817,610	\$739,588	\$1,583,379	\$645,968	\$509,971

NEW HAVEN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	123,669	123,932	124,220	124,791	125,012
School Enrollment (State Education Dept.)	18,547	18,928	19,406	19,832	20,207
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	8.5%	7.2%	6.7%	7.2%	7.1%
TANF Recipients (As a % of Population)	3.9%	4.2%	4.8%	5.3%	5.7%
Grand List Data					
Equalized Net Grand List	\$6,370,284,874	\$9,996,146,562	\$8,966,234,949	\$7,789,399,968	\$6,739,549,068
Equalized Mill Rate	29.18	17.96	18.74	19.56	22.19
Net Grand List	\$4,406,546,092	\$3,997,400,706	\$3,988,440,229	\$3,886,541,620	\$3,936,889,735
Mill Rate	42.21	44.85	42.53	39.53	38.53
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$185,890,697	\$179,529,208	\$168,035,275	\$152,337,248	\$149,550,639
Current Year Collection %	98.0%	98.1%	98.5%	98.4%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.8%	96.5%	95.4%	92.7%
Operating Results - General Fund					
Property Tax Revenues	\$186,365,020	\$180,637,982	\$171,146,908	\$154,152,809	\$151,484,011
Intergovernmental Revenues	\$289,221,907	\$213,875,363	\$206,882,655	\$195,217,738	\$193,247,992
Total Revenues	\$516,854,707	\$436,041,417	\$411,727,439	\$376,679,435	\$368,132,461
Total Transfers In From Other Funds	\$6,000,000	\$0	\$0	\$7,200,000	\$0
Total Revenues and Other Financing Sources	\$522,854,707	\$436,041,417	\$411,727,439	\$383,879,435	\$368,132,461
Education Expenditures	\$256,210,171	\$179,948,440	\$174,302,677	\$162,878,021	\$159,770,810
Operating Expenditures	\$265,858,828	\$254,394,104	\$237,380,481	\$220,970,519	\$207,916,347
Total Expenditures	\$522,068,999	\$434,342,544	\$411,683,158	\$383,848,540	\$367,687,157
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$522,068,999	\$434,342,544	\$411,683,158	\$383,848,540	\$367,687,157
Net Change In Fund Balance	\$785,708	\$1,698,873	\$44,281	\$30,895	\$445,304
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$15,508,258	\$14,722,550	\$13,023,677	\$12,979,396	\$12,948,501
Total Fund Balance (Deficit)	\$15,508,258	\$14,722,550	\$13,023,677	\$12,979,396	\$12,948,501
Debt Measures					
Long-Term Debt	\$503,183,683	\$510,692,595	\$514,143,554	\$495,287,735	\$483,045,413
Annual Debt Service	\$62,703,859	\$61,153,245	\$58,427,299	\$89,201,834	\$47,920,366

NEW LONDON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	25,891	25,923	25,979	26,174	26,375
School Enrollment (State Education Dept.)	3,381	3,453	3,531	3,427	3,562
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	7.1%	5.7%	5.4%	6.0%	6.1%
TANF Recipients (As a % of Population)	3.2%	3.3%	3.4%	3.4%	3.2%
Grand List Data					
Equalized Net Grand List	\$2,410,966,668	\$2,777,889,281	\$2,304,168,203	\$1,822,817,954	\$1,836,729,934
Equalized Mill Rate	15.84	13.55	15.71	17.76	15.87
Net Grand List	\$1,260,897,448	\$1,252,862,082	\$1,227,650,008	\$1,215,848,929	\$956,392,266
Mill Rate	30.45	29.93	28.61	25.34	35.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$38,187,117	\$37,641,070	\$36,194,962	\$32,370,965	\$29,141,298
Current Year Collection %	97.7%	97.7%	97.5%	97.4%	97.2%
Total Taxes Collected as a % of Total Outstanding	95.7%	91.0%	90.7%	89.9%	89.6%
Operating Results - General Fund					
Property Tax Revenues	\$38,090,479	\$37,209,179	\$35,760,417	\$31,842,250	\$29,014,515
Intergovernmental Revenues	\$48,716,788	\$36,743,503	\$34,908,845	\$33,203,342	\$33,348,081
Total Revenues	\$92,261,800	\$79,592,864	\$76,945,730	\$70,860,645	\$67,521,636
Total Transfers In From Other Funds	\$0	\$52,257	\$0	\$4,000	\$0
Total Revenues and Other Financing Sources	\$92,261,800	\$79,645,121	\$76,945,730	\$71,794,817	\$67,584,837
Education Expenditures	\$52,721,171	\$40,042,646	\$39,198,927	\$37,464,959	\$35,830,704
Operating Expenditures	\$39,379,172	\$35,830,745	\$34,613,887	\$36,668,020	\$34,591,545
Total Expenditures	\$92,100,343	\$75,873,391	\$73,812,814	\$74,132,979	\$70,422,249
Total Transfers Out To Other Funds	\$3,402,477	\$1,298,379	\$448,007	\$737,437	\$991,710
Total Expenditures and Other Financing Uses	\$95,502,820	\$77,171,770	\$74,260,821	\$74,870,416	\$71,413,959
Net Change In Fund Balance	(\$3,241,020)	\$2,473,351	\$2,684,909	(\$3,075,599)	(\$3,829,122)
Fund Balance - General Fund					
Reserved	\$55,151	\$99,038	\$32,442	\$187,732	\$203,485
Designated	\$145,758	\$145,758	\$145,757	\$679,632	\$2,645,757
Undesignated	\$5,970,592	\$9,167,725	\$6,760,971	\$3,386,897	\$4,610,303
Total Fund Balance (Deficit)	\$6,171,501	\$9,412,521	\$6,939,170	\$4,254,261	\$7,459,545
Debt Measures					
Long-Term Debt	\$26,142,119	\$28,725,043	\$24,255,264	\$26,816,488	\$28,795,042
Annual Debt Service	\$3,721,467	\$3,536,876	\$3,632,076	\$3,727,276	\$2,791,168

NEW MILFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	28,338	28,439	28,694	28,667	28,484
School Enrollment (State Education Dept.)	4,919	4,945	5,004	5,172	5,235
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.5%	3.6%	3.4%	3.8%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$5,123,703,742	\$4,310,929,064	\$4,822,482,901	\$4,365,228,995	\$3,816,746,683
Equalized Mill Rate	12.56	14.51	12.41	12.97	13.77
Net Grand List	\$3,021,765,660	\$3,001,137,440	\$2,152,261,422	\$2,166,479,385	\$2,159,114,240
Mill Rate	21.34	20.87	27.11	26.16	24.76
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$64,337,077	\$62,565,016	\$59,863,007	\$56,621,250	\$52,551,376
Current Year Collection %	98.1%	97.9%	98.1%	97.8%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.6%	95.9%	96.1%	96.1%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$65,193,083	\$62,962,893	\$60,091,399	\$56,968,100	\$53,772,454
Intergovernmental Revenues	\$35,086,420	\$18,839,620	\$18,745,760	\$15,422,363	\$15,758,199
Total Revenues	\$105,468,489	\$88,046,737	\$84,911,303	\$79,567,649	\$76,172,583
Total Transfers In From Other Funds	\$979,756	\$784,772	\$1,044,492	\$627,949	\$871,691
Total Revenues and Other Financing Sources	\$106,771,603	\$88,857,058	\$86,200,177	\$80,237,246	\$77,438,865
Education Expenditures	\$75,142,150	\$56,479,279	\$53,410,257	\$49,318,319	\$47,390,894
Operating Expenditures	\$31,339,821	\$31,161,043	\$29,496,718	\$28,463,087	\$28,778,546
Total Expenditures	\$106,481,971	\$87,640,322	\$82,906,975	\$77,781,406	\$76,169,440
Total Transfers Out To Other Funds	\$2,924,598	\$2,255,699	\$1,577,749	\$1,477,089	\$1,037,134
Total Expenditures and Other Financing Uses	\$109,406,569	\$89,896,021	\$84,484,724	\$79,258,495	\$77,206,574
Net Change In Fund Balance	(\$2,634,966)	(\$1,038,963)	\$1,715,453	\$978,751	\$232,291
Fund Balance - General Fund					
Reserved	\$896,274	\$1,569,800	\$1,512,255	\$1,531,066	\$1,159,936
Designated	\$3,333,030	\$2,676,047	\$3,089,815	\$2,687,447	\$2,687,447
Undesignated	\$7,357,734	\$9,976,157	\$10,658,897	\$8,334,231	\$7,726,610
Total Fund Balance (Deficit)	\$11,587,038	\$14,222,004	\$15,260,967	\$12,552,744	\$11,573,993
Debt Measures					
Long-Term Debt	\$39,183,815	\$43,401,704	\$48,176,869	\$54,585,208	\$58,527,698
Annual Debt Service	\$6,498,445	\$6,970,577	\$7,417,801	\$8,002,501	\$9,079,665

NEWINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	29,699	29,619	29,586	29,676	29,646
School Enrollment (State Education Dept.)	4,553	4,578	4,587	4,612	4,599
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.9%	4.1%	3.8%	4.3%	4.3%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,219,375,008	\$3,714,043,661	\$4,051,823,902	\$3,505,059,414	\$3,286,385,834
Equalized Mill Rate	16.58	17.77	16.01	17.03	17.07
Net Grand List	\$2,590,253,718	\$2,565,009,043	\$1,765,120,445	\$1,745,823,063	\$1,738,536,789
Mill Rate	26.91	25.76	36.43	34.24	32.29
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$69,973,000	\$66,006,000	\$64,878,000	\$59,689,000	\$56,086,000
Current Year Collection %	99.1%	99.2%	98.6%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	97.5%	98.0%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$70,359,000	\$66,863,000	\$64,813,000	\$60,047,000	\$55,901,000
Intergovernmental Revenues	\$35,474,000	\$15,453,000	\$14,505,000	\$14,836,000	\$14,345,000
Total Revenues	\$109,930,000	\$88,458,000	\$84,886,000	\$77,687,000	\$72,258,000
Total Transfers In From Other Funds	\$94,000	\$82,000	\$95,000	\$78,000	\$75,000
Total Revenues and Other Financing Sources	\$110,024,000	\$88,540,000	\$84,981,000	\$77,765,000	\$72,333,000
Education Expenditures	\$73,635,000	\$53,590,000	\$50,265,000	\$46,586,000	\$44,634,000
Operating Expenditures	\$31,033,000	\$30,519,000	\$29,781,000	\$28,181,000	\$26,620,000
Total Expenditures	\$104,668,000	\$84,109,000	\$80,046,000	\$74,767,000	\$71,254,000
Total Transfers Out To Other Funds	\$4,418,000	\$3,133,000	\$3,287,000	\$1,801,000	\$1,488,000
Total Expenditures and Other Financing Uses	\$109,086,000	\$87,242,000	\$83,333,000	\$76,568,000	\$72,742,000
Net Change In Fund Balance	\$938,000	\$1,298,000	\$1,648,000	\$1,197,000	(\$409,000)
Fund Balance - General Fund					
Reserved	\$1,572,000	\$1,763,000	\$1,721,000	\$1,286,000	\$1,423,000
Designated	\$2,000,000	\$2,000,000	\$2,000,000	\$1,650,000	\$1,650,000
Undesignated	\$12,072,000	\$10,943,000	\$9,687,000	\$8,824,000	\$7,490,000
Total Fund Balance (Deficit)	\$15,644,000	\$14,706,000	\$13,408,000	\$11,760,000	\$10,563,000
Debt Measures					
Long-Term Debt	\$19,108,000	\$21,048,000	\$23,437,000	\$25,000,000	\$23,560,000
Annual Debt Service	\$2,804,000	\$3,357,000	\$3,605,000	\$3,277,000	\$2,799,000

NEWTOWN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	26,737	26,790	27,034	26,996	26,762
School Enrollment (State Education Dept.)	5,747	5,784	5,747	5,591	5,515
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	3.2%	3.1%	3.6%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$5,802,328,236	\$5,624,980,765	\$5,446,999,350	\$4,947,025,867	\$4,013,475,540
Equalized Mill Rate	14.65	14.51	13.99	14.30	16.27
Net Grand List	\$3,042,190,785	\$2,988,513,305	\$2,919,730,901	\$2,844,420,641	\$2,809,432,878
Mill Rate	28.10	27.30	26.10	24.90	23.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$84,992,465	\$81,644,015	\$76,226,450	\$70,745,739	\$65,292,492
Current Year Collection %	99.0%	99.1%	99.1%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.4%	98.5%	98.0%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$85,409,590	\$82,160,198	\$76,815,298	\$71,319,635	\$65,870,365
Intergovernmental Revenues	\$24,452,450	\$10,233,003	\$10,091,809	\$8,687,688	\$9,271,044
Total Revenues	\$114,050,867	\$96,878,619	\$91,438,830	\$84,387,478	\$79,091,271
Total Transfers In From Other Funds	\$4,700,000	\$0	\$300,000	\$600,000	\$400,000
Total Revenues and Other Financing Sources	\$118,750,867	\$96,878,619	\$91,738,830	\$84,999,978	\$79,491,271
Education Expenditures	\$79,232,308	\$62,710,766	\$58,894,570	\$54,200,950	\$51,086,878
Operating Expenditures	\$34,680,294	\$33,546,643	\$32,251,523	\$31,141,067	\$28,957,621
Total Expenditures	\$113,912,602	\$96,257,409	\$91,146,093	\$85,342,017	\$80,044,499
Total Transfers Out To Other Funds	\$165,000	\$155,000	\$125,000	\$100,000	\$125,000
Total Expenditures and Other Financing Uses	\$114,077,602	\$96,412,409	\$91,271,093	\$85,442,017	\$80,169,499
Net Change In Fund Balance	\$4,673,265	\$466,210	\$467,737	(\$442,039)	(\$678,228)
Fund Balance - General Fund					
Reserved	\$2,341,582	\$2,125,554	\$1,966,115	\$2,395,103	\$2,822,685
Designated	\$2,619,306	\$3,363,961	\$2,312,535	\$2,467,236	\$2,326,992
Undesignated	\$7,821,198	\$2,619,306	\$3,363,961	\$2,312,535	\$2,467,236
Total Fund Balance (Deficit)	\$12,782,086	\$8,108,821	\$7,642,611	\$7,174,874	\$7,616,913
Debt Measures					
Long-Term Debt	\$71,760,665	\$65,498,578	\$61,923,009	\$57,303,350	\$49,347,732
Annual Debt Service	\$9,613,705	\$8,573,096	\$7,459,423	\$8,024,041	\$7,033,852

NORFOLK

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	1,647	1,652	1,678	1,676	1,687
School Enrollment (State Education Dept.)	266	276	276	265	267
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.2%	3.7%	3.9%	3.9%	4.4%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.7%	0.6%	0.4%
Grand List Data					
Equalized Net Grand List	\$421,545,603	\$443,272,352	\$386,583,624	\$285,847,696	\$299,545,070
Equalized Mill Rate	13.94	12.57	13.56	17.34	15.60
Net Grand List	\$207,254,284	\$204,998,796	\$201,928,392	\$198,789,662	\$167,411,007
Mill Rate	28.12	27.25	25.80	24.82	28.26
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,877,688	\$5,572,508	\$5,242,386	\$4,957,530	\$4,674,096
Current Year Collection %	98.3%	97.9%	98.4%	98.5%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.4%	96.1%	96.7%	96.7%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$6,024,753	\$5,585,095	\$5,256,884	\$4,974,763	\$4,714,489
Intergovernmental Revenues	\$1,641,612	\$855,547	\$855,347	\$724,571	\$681,864
Total Revenues	\$8,008,160	\$6,716,589	\$6,481,858	\$5,947,737	\$5,614,828
Total Transfers In From Other Funds	\$8,743	\$2,902	\$1,558	\$3,135	\$5,460
Total Revenues and Other Financing Sources	\$8,016,903	\$6,719,491	\$6,483,416	\$5,950,872	\$5,620,288
Education Expenditures	\$4,548,555	\$4,098,774	\$3,760,449	\$3,494,231	\$3,282,204
Operating Expenditures	\$2,814,426	\$2,659,681	\$2,446,530	\$2,247,614	\$2,204,673
Total Expenditures	\$7,362,981	\$6,758,455	\$6,206,979	\$5,741,845	\$5,486,877
Total Transfers Out To Other Funds	\$159,112	\$157,921	\$155,810	\$108,640	\$85,942
Total Expenditures and Other Financing Uses	\$7,522,093	\$6,916,376	\$6,362,789	\$5,850,485	\$5,572,819
Net Change In Fund Balance	\$494,810	(\$196,885)	\$120,627	\$100,387	\$47,469
Fund Balance - General Fund					
Reserved	\$0	\$0	\$125,000	\$127,122	\$4,736
Designated	\$232,000	\$0	\$0	\$0	\$0
Undesignated	\$1,166,028	\$903,218	\$975,103	\$852,354	\$874,353
Total Fund Balance (Deficit)	\$1,398,028	\$903,218	\$1,100,103	\$979,476	\$879,089
Debt Measures					
Long-Term Debt	\$1,331,595	\$1,167,377	\$1,234,594	\$1,416,897	\$1,595,101
Annual Debt Service	\$117,233	\$123,218	\$134,378	\$140,373	\$146,258

NORTH BRANFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	14,374	14,406	14,478	14,398	14,292
School Enrollment (State Education Dept.)	2,531	2,545	2,597	2,613	2,591
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.9%	4.0%	4.0%	4.4%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,979,674,513	\$1,809,274,440	\$1,965,766,156	\$1,768,184,166	\$1,538,791,834
Equalized Mill Rate	15.21	15.88	14.06	14.48	15.76
Net Grand List	\$1,266,894,075	\$1,259,454,478	\$892,890,391	\$873,681,464	\$873,313,877
Mill Rate	23.70	22.76	30.70	29.12	27.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,109,078	\$28,733,762	\$27,635,755	\$25,598,435	\$24,246,957
Current Year Collection %	98.5%	99.0%	99.9%	99.4%	99.2%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.6%	99.2%	98.6%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$31,157,035	\$29,698,402	\$28,646,777	\$26,720,069	\$25,379,050
Intergovernmental Revenues	\$18,384,827	\$9,533,827	\$9,653,772	\$8,804,945	\$8,552,014
Total Revenues	\$50,320,621	\$40,329,905	\$39,211,194	\$36,399,463	\$34,688,167
Total Transfers In From Other Funds	\$446,508	\$347,911	\$335,629	\$344,424	\$409,918
Total Revenues and Other Financing Sources	\$51,078,502	\$40,681,286	\$39,563,313	\$36,771,130	\$35,253,166
Education Expenditures	\$35,671,506	\$26,964,963	\$25,672,515	\$23,251,228	\$23,128,660
Operating Expenditures	\$14,239,635	\$13,362,083	\$12,752,207	\$12,416,839	\$11,596,696
Total Expenditures	\$49,911,141	\$40,327,046	\$38,424,722	\$35,668,067	\$34,725,356
Total Transfers Out To Other Funds	\$431,875	\$102,130	\$444,363	\$523,634	\$509,818
Total Expenditures and Other Financing Uses	\$50,343,016	\$40,429,176	\$38,869,085	\$36,191,701	\$35,235,174
Net Change In Fund Balance	\$735,486	\$252,110	\$694,228	\$579,429	\$17,992
Fund Balance - General Fund					
Reserved	\$1,168,604	\$698,426	\$643,951	\$448,445	\$116,437
Designated	\$350,000	\$350,000	\$350,000	\$250,000	\$850,000
Undesignated	\$4,184,693	\$3,919,385	\$3,721,750	\$3,323,028	\$2,475,607
Total Fund Balance (Deficit)	\$5,703,297	\$4,967,811	\$4,715,701	\$4,021,473	\$3,442,044
Debt Measures					
Long-Term Debt	\$29,254,585	\$30,150,812	\$25,253,533	\$27,045,775	\$28,840,395
Annual Debt Service	\$3,174,713	\$3,177,676	\$2,837,878	\$2,795,087	\$2,815,377

NORTH CANAAN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,347	3,352	3,388	3,392	3,392
School Enrollment (State Education Dept.)	474	475	512	502	505
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.3%	4.6%	3.8%	4.3%	4.1%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.5%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$544,916,147	\$542,283,303	\$488,683,484	\$437,040,223	\$360,345,457
Equalized Mill Rate	12.06	11.66	12.13	12.52	15.07
Net Grand List	\$251,302,080	\$246,495,000	\$240,100,520	\$236,812,220	\$252,241,820
Mill Rate	26.10	25.50	24.40	23.00	22.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,573,446	\$6,324,534	\$5,928,929	\$5,471,154	\$5,428,798
Current Year Collection %	98.1%	98.1%	98.5%	98.4%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.4%	96.1%	96.1%	95.8%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$6,574,491	\$6,284,927	\$5,972,332	\$5,468,375	\$5,450,177
Intergovernmental Revenues	\$4,106,173	\$2,887,860	\$2,597,414	\$2,515,710	\$2,444,694
Total Revenues	\$11,099,747	\$9,491,938	\$8,864,191	\$8,272,802	\$8,138,479
Total Transfers In From Other Funds	\$43,580	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$11,143,327	\$9,491,938	\$9,059,191	\$8,272,802	\$8,138,479
Education Expenditures	\$8,227,379	\$6,878,547	\$6,432,403	\$6,272,142	\$6,027,579
Operating Expenditures	\$2,808,476	\$2,386,485	\$2,320,240	\$2,430,543	\$2,197,461
Total Expenditures	\$11,035,855	\$9,265,032	\$8,752,643	\$8,702,685	\$8,225,040
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$20,600
Total Expenditures and Other Financing Uses	\$11,035,855	\$9,265,032	\$8,949,119	\$8,702,685	\$8,245,640
Net Change In Fund Balance	\$107,472	\$226,906	\$110,072	(\$429,883)	(\$107,161)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$0	\$49,107	\$289,450
Undesignated	\$597,951	\$490,479	\$263,573	\$104,394	\$293,934
Total Fund Balance (Deficit)	\$597,951	\$490,479	\$263,573	\$153,501	\$583,384
Debt Measures					
Long-Term Debt	\$1,945,400	\$2,066,247	\$2,475,497	\$2,718,041	\$2,772,432
Annual Debt Service	\$367,556	\$383,831	\$383,715	\$393,891	\$412,241

NORTH HAVEN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	23,961	24,002	24,077	23,908	23,710
School Enrollment (State Education Dept.)	3,902	3,985	3,958	3,919	3,886
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.9%	4.0%	3.9%	4.3%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,101,886,907	\$3,270,482,531	\$4,550,897,715	\$4,048,248,184	\$3,524,217,369
Equalized Mill Rate	15.93	19.80	13.80	14.36	15.54
Net Grand List	\$2,582,095,214	\$2,368,985,347	\$1,950,023,841	\$1,911,039,437	\$1,964,935,530
Mill Rate	25.44	28.70	32.17	30.53	28.76
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$65,327,394	\$64,768,681	\$62,797,689	\$58,135,858	\$54,774,031
Current Year Collection %	98.4%	97.9%	98.3%	98.0%	98.3%
Total Taxes Collected as a % of Total Outstanding	95.1%	93.8%	94.3%	93.8%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$66,035,552	\$64,497,427	\$63,125,559	\$58,599,629	\$55,583,834
Intergovernmental Revenues	\$8,098,936	\$6,534,654	\$6,600,214	\$5,384,792	\$5,521,613
Total Revenues	\$80,818,347	\$77,989,783	\$75,476,227	\$69,275,567	\$65,896,333
Total Transfers In From Other Funds	\$952,323	\$47,945	\$126,670	\$21,329	\$36,110
Total Revenues and Other Financing Sources	\$81,770,670	\$78,037,728	\$75,917,897	\$82,377,169	\$65,932,443
Education Expenditures	\$43,745,733	\$41,162,636	\$40,128,977	\$37,478,231	\$36,236,183
Operating Expenditures	\$36,996,759	\$33,253,728	\$32,796,510	\$32,149,731	\$31,690,972
Total Expenditures	\$80,742,492	\$74,416,364	\$72,925,487	\$69,627,962	\$67,927,155
Total Transfers Out To Other Funds	\$380,000	\$350,000	\$476,678	\$481,353	\$1,424,005
Total Expenditures and Other Financing Uses	\$81,122,492	\$74,766,364	\$73,402,165	\$83,189,588	\$69,351,160
Net Change In Fund Balance	\$648,178	\$3,271,364	\$2,515,732	(\$812,419)	(\$3,418,717)
Fund Balance - General Fund					
Reserved	\$391,112	\$697,435	\$2,507,665	\$2,256,304	\$2,661,581
Designated	\$6,674,166	\$3,237,472	\$0	\$0	\$1,000,000
Undesignated	\$6,255,449	\$8,737,642	\$6,893,520	\$4,629,149	\$4,036,291
Total Fund Balance (Deficit)	\$13,320,727	\$12,672,549	\$9,401,185	\$6,885,453	\$7,697,872
Debt Measures					
Long-Term Debt	\$66,522,748	\$69,396,544	\$50,407,232	\$28,678,977	\$31,498,527
Annual Debt Service	\$5,744,928	\$3,868,236	\$3,945,274	\$4,488,468	\$4,559,208

NORTH STONINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	5,233	5,212	5,209	5,218	5,201
School Enrollment (State Education Dept.)	823	821	861	863	877
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.0%	3.8%	3.4%	3.5%	3.7%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$918,071,623	\$847,296,936	\$859,732,689	\$782,761,265	\$697,495,573
Equalized Mill Rate	12.24	13.08	13.09	12.96	13.94
Net Grand List	\$601,685,723	\$592,690,695	\$371,205,496	\$340,899,583	\$339,283,912
Mill Rate	18.60	18.60	30.00	29.50	28.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,238,086	\$11,081,447	\$11,255,760	\$10,141,442	\$9,723,132
Current Year Collection %	97.6%	98.3%	97.6%	97.6%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.5%	97.1%	96.8%	96.4%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$11,218,645	\$11,219,645	\$11,280,220	\$10,214,655	\$9,881,726
Intergovernmental Revenues	\$5,604,145	\$5,238,396	\$5,129,001	\$4,554,325	\$4,497,770
Total Revenues	\$17,310,481	\$17,191,184	\$17,219,417	\$15,274,738	\$14,903,092
Total Transfers In From Other Funds	\$89,441	\$185,000	\$0	\$95,000	\$79,007
Total Revenues and Other Financing Sources	\$17,399,922	\$17,376,184	\$17,319,666	\$15,727,159	\$15,282,099
Education Expenditures	\$11,524,609	\$11,367,059	\$11,033,361	\$10,311,920	\$9,762,266
Operating Expenditures	\$5,602,783	\$6,116,728	\$5,820,042	\$5,361,502	\$5,082,780
Total Expenditures	\$17,127,392	\$17,483,787	\$16,853,403	\$15,673,422	\$14,845,046
Total Transfers Out To Other Funds	\$289,708	\$433,000	\$295,000	\$114,264	\$413,846
Total Expenditures and Other Financing Uses	\$17,417,100	\$17,916,787	\$17,148,403	\$15,787,686	\$15,258,892
Net Change In Fund Balance	(\$17,178)	(\$540,603)	\$171,263	(\$60,527)	\$23,207
Fund Balance - General Fund					
Reserved	\$87,156	\$45,450	\$643,350	\$168,654	\$704,925
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,243,477	\$1,320,085	\$1,262,789	\$1,566,222	\$1,090,478
Total Fund Balance (Deficit)	\$1,330,633	\$1,365,535	\$1,906,139	\$1,734,876	\$1,795,403
Debt Measures					
Long-Term Debt	\$3,453,147	\$4,095,896	\$4,887,477	\$5,705,467	\$6,419,244
Annual Debt Service	\$765,325	\$905,714	\$1,037,897	\$1,167,964	\$1,299,693

NORWALK

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	83,185	83,456	84,344	84,437	84,412
School Enrollment (State Education Dept.)	10,608	10,822	10,992	11,158	11,141
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.8%	3.8%	3.6%	4.1%	4.3%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.7%	0.8%	1.0%
Grand List Data					
Equalized Net Grand List	\$20,898,752,371	\$18,873,044,733	\$15,734,793,669	\$10,506,546,590	\$15,576,343,985
Equalized Mill Rate	10.81	11.46	13.24	18.89	11.97
Net Grand List	\$10,508,527,613	\$9,639,766,585	\$8,340,913,372	\$7,323,652,346	\$6,500,901,250
Mill Rate	21.66	23.16	25.10	26.41	28.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$225,887,723	\$216,241,703	\$208,336,045	\$198,474,780	\$186,498,884
Current Year Collection %	98.5%	98.3%	98.5%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.3%	98.2%	98.3%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$229,072,804	\$215,669,320	\$206,567,186	\$200,532,788	\$185,043,538
Intergovernmental Revenues	\$28,626,555	\$28,182,974	\$27,086,112	\$22,370,645	\$21,948,831
Total Revenues	\$274,289,005	\$263,386,839	\$251,641,490	\$238,741,612	\$218,675,179
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$290,854,962	\$264,041,921	\$251,641,490	\$261,420,040	\$271,872,873
Education Expenditures	\$153,675,894	\$145,969,257	\$142,256,785	\$130,808,409	\$123,731,669
Operating Expenditures	\$120,504,645	\$113,440,774	\$108,154,559	\$96,786,447	\$91,137,713
Total Expenditures	\$274,180,539	\$259,410,031	\$250,411,344	\$227,594,856	\$214,869,382
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$290,746,496	\$259,410,031	\$250,411,344	\$250,273,284	\$267,729,277
Net Change In Fund Balance	\$108,466	\$4,631,890	\$1,230,146	\$11,146,756	\$4,143,596
Fund Balance - General Fund					
Reserved	\$1,157,112	\$1,634,117	\$289,062	\$554,777	\$185,512
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$36,231,225	\$35,645,754	\$32,358,919	\$30,863,058	\$20,085,567
Total Fund Balance (Deficit)	\$37,388,337	\$37,279,871	\$32,647,981	\$31,417,835	\$20,271,079
Debt Measures					
Long-Term Debt	\$193,969,443	\$183,983,249	\$171,864,977	\$159,578,695	\$126,789,534
Annual Debt Service	\$23,677,530	\$20,728,101	\$17,545,702	\$14,395,614	\$11,852,076

NORWICH

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	36,388	36,432	36,408	36,598	36,721
School Enrollment (State Education Dept.)	5,591	5,609	5,726	5,801	5,808
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.5%	5.1%	5.0%	5.4%	5.6%
TANF Recipients (As a % of Population)	2.4%	2.3%	2.3%	2.3%	2.3%
Grand List Data					
Equalized Net Grand List	\$3,559,365,625	\$3,592,741,013	\$3,276,807,433	\$2,502,935,567	\$2,512,264,380
Equalized Mill Rate	14.61	13.91	14.20	17.58	17.03
Net Grand List	\$1,818,112,461	\$1,792,484,296	\$1,755,203,208	\$1,733,295,237	\$1,184,382,663
Mill Rate	28.93	28.08	27.02	25.69	36.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$52,005,000	\$49,971,000	\$46,542,000	\$43,999,000	\$42,773,755
Current Year Collection %	96.4%	96.4%	96.6%	97.0%	96.2%
Total Taxes Collected as a % of Total Outstanding	94.0%	94.0%	94.6%	94.3%	91.4%
Operating Results - General Fund					
Property Tax Revenues	\$52,367,000	\$49,920,000	\$46,826,000	\$44,964,000	\$43,313,935
Intergovernmental Revenues	\$53,803,000	\$38,859,000	\$37,751,000	\$36,185,000	\$35,465,108
Total Revenues	\$110,164,000	\$94,872,000	\$90,373,000	\$91,808,000	\$88,045,223
Total Transfers In From Other Funds	\$7,408,000	\$7,173,000	\$6,286,000	\$1,226,000	\$1,351,887
Total Revenues and Other Financing Sources	\$117,572,000	\$102,045,000	\$96,659,000	\$101,354,000	\$93,972,110
Education Expenditures	\$79,020,000	\$62,507,000	\$59,246,000	\$56,267,000	\$53,690,177
Operating Expenditures	\$36,547,000	\$36,380,000	\$34,621,000	\$33,499,000	\$32,334,223
Total Expenditures	\$115,567,000	\$98,887,000	\$93,867,000	\$89,766,000	\$86,024,400
Total Transfers Out To Other Funds	\$3,097,000	\$2,371,000	\$2,474,000	\$2,014,000	\$2,804,740
Total Expenditures and Other Financing Uses	\$118,664,000	\$101,258,000	\$96,341,000	\$100,100,000	\$93,330,873
Net Change In Fund Balance	(\$1,092,000)	\$787,000	\$318,000	\$1,254,000	\$641,237
Fund Balance - General Fund					
Reserved	\$308,000	\$425,000	\$259,000	\$398,000	\$414,700
Designated	\$1,200,000	\$2,020,000	\$1,700,000	\$1,234,000	\$0
Undesignated	\$9,476,000	\$9,631,000	\$9,330,000	\$9,339,000	\$9,302,144
Total Fund Balance (Deficit)	\$10,984,000	\$12,076,000	\$11,289,000	\$10,971,000	\$9,716,844
Debt Measures					
Long-Term Debt	\$21,711,000	\$25,098,000	\$28,568,000	\$32,700,000	\$40,325,000
Annual Debt Service	\$4,698,000	\$5,041,000	\$5,606,000	\$5,495,000	\$6,177,807

OLD LYME

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	7,357	7,384	7,427	7,488	7,535
School Enrollment (State Education Dept.)	1,241	1,248	1,263	1,294	1,289
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	3.5%	3.1%	3.4%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,613,630,524	\$2,484,347,964	\$2,094,246,353	\$2,096,600,541	\$1,828,403,403
Equalized Mill Rate	10.38	10.59	11.63	11.10	11.73
Net Grand List	\$1,490,337,940	\$1,478,053,400	\$1,456,273,867	\$908,268,225	\$903,377,776
Mill Rate	18.20	17.80	16.60	25.50	23.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,117,511	\$26,305,435	\$24,354,159	\$23,262,613	\$21,447,654
Current Year Collection %	98.8%	99.1%	98.9%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.6%	98.3%	98.5%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$27,142,753	\$26,448,743	\$24,469,778	\$23,432,037	\$21,728,050
Intergovernmental Revenues	\$998,215	\$752,590	\$787,917	\$659,865	\$628,658
Total Revenues	\$29,349,288	\$28,470,621	\$26,462,403	\$25,579,283	\$23,449,483
Total Transfers In From Other Funds	\$591,097	\$163,109	\$103,035	\$73,614	\$46,221
Total Revenues and Other Financing Sources	\$29,940,385	\$28,633,730	\$26,565,438	\$25,652,897	\$23,495,704
Education Expenditures	\$21,593,555	\$21,001,614	\$19,907,714	\$19,154,498	\$17,230,288
Operating Expenditures	\$6,624,588	\$6,680,968	\$6,219,870	\$5,720,547	\$6,242,226
Total Expenditures	\$28,218,143	\$27,682,582	\$26,127,584	\$24,875,045	\$23,472,514
Total Transfers Out To Other Funds	\$705,543	\$411,705	\$713,867	\$640,796	\$973,605
Total Expenditures and Other Financing Uses	\$28,923,686	\$28,094,287	\$26,841,451	\$25,515,841	\$24,446,119
Net Change In Fund Balance	\$1,016,699	\$539,443	(\$276,013)	\$137,056	(\$950,415)
Fund Balance - General Fund					
Reserved	\$543,760	\$413,200	\$365,100	\$358,600	\$261,350
Designated	\$50,000	\$0	\$0	\$400,000	\$500,000
Undesignated	\$3,240,461	\$2,404,322	\$1,912,979	\$1,856,826	\$2,380,532
Total Fund Balance (Deficit)	\$3,834,221	\$2,817,522	\$2,278,079	\$2,615,426	\$3,141,882
Debt Measures					
Long-Term Debt	\$14,074,850	\$15,121,207	\$16,240,094	\$17,422,695	\$18,706,859
Annual Debt Service	\$197,963	\$128,622	\$122,200	\$127,450	\$292,450

OLD SAYBROOK

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	10,521	10,539	10,581	10,512	10,520
School Enrollment (State Education Dept.)	1,627	1,584	1,563	1,570	1,588
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	AA3
Unemployment (Annual Average)	4.6%	3.6%	3.6%	3.9%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$3,486,106,583	\$3,405,122,465	\$3,304,402,788	\$2,642,204,519	\$2,505,294,066
Equalized Mill Rate	8.78	8.58	8.26	9.64	9.60
Net Grand List	\$1,930,822,271	\$1,902,197,575	\$1,871,878,341	\$1,846,650,858	\$1,111,282,642
Mill Rate	15.84	15.35	14.60	13.80	21.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,593,411	\$29,199,765	\$27,298,421	\$25,472,472	\$24,045,751
Current Year Collection %	99.3%	99.3%	99.5%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.5%	98.7%	98.3%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$30,823,441	\$29,322,921	\$27,381,624	\$25,659,490	\$24,235,159
Intergovernmental Revenues	\$6,744,506	\$2,222,643	\$2,756,037	\$1,864,954	\$1,718,882
Total Revenues	\$39,782,232	\$32,998,186	\$31,963,855	\$29,114,444	\$27,236,544
Total Transfers In From Other Funds	\$21,879	\$65,755	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$39,804,111	\$33,063,941	\$31,963,855	\$29,114,444	\$27,236,544
Education Expenditures	\$24,270,424	\$18,625,046	\$18,017,381	\$16,480,591	\$15,935,719
Operating Expenditures	\$14,195,837	\$13,334,939	\$13,029,513	\$12,507,029	\$11,404,139
Total Expenditures	\$38,466,261	\$31,959,985	\$31,046,894	\$28,987,620	\$27,339,858
Total Transfers Out To Other Funds	\$510,427	\$1,024,502	\$0	\$659,250	\$425,571
Total Expenditures and Other Financing Uses	\$38,976,688	\$32,984,487	\$31,046,894	\$29,646,870	\$27,765,429
Net Change In Fund Balance	\$827,423	\$79,454	\$916,961	(\$532,426)	(\$528,885)
Fund Balance - General Fund					
Reserved	\$0	\$83,171	\$503,430	\$503,353	\$0
Designated	\$0	\$0	\$112,046	\$127,527	\$482,258
Undesignated	\$1,993,888	\$3,113,842	\$2,584,259	\$1,651,894	\$2,332,942
Total Fund Balance (Deficit)	\$1,993,888	\$3,197,013	\$3,199,735	\$2,282,774	\$2,815,200
Debt Measures					
Long-Term Debt	\$23,620,000	\$23,705,000	\$20,640,000	\$17,345,000	\$19,025,000
Annual Debt Service	\$3,276,712	\$2,943,951	\$2,437,316	\$2,476,806	\$2,196,391

ORANGE

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	13,781	13,813	13,878	13,970	13,587
School Enrollment (State Education Dept.)	2,538	2,551	2,503	2,523	2,551
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	3.3%	3.4%	3.7%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,257,737,784	\$3,153,871,254	\$3,158,462,689	\$2,913,358,759	\$2,568,986,458
Equalized Mill Rate	20.93	14.59	14.28	14.77	15.68
Net Grand List	\$1,574,614,691	\$1,440,713,481	\$1,410,395,940	\$1,376,777,466	\$1,379,600,565
Mill Rate	29.90	31.90	31.90	31.20	29.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$47,246,688	\$46,020,121	\$45,110,836	\$43,019,005	\$40,294,260
Current Year Collection %	99.3%	99.3%	99.5%	99.5%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.2%	99.4%	99.3%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$47,338,858	\$45,896,311	\$45,297,163	\$42,873,187	\$40,331,649
Intergovernmental Revenues	\$7,983,622	\$3,071,146	\$3,485,799	\$2,180,485	\$2,463,457
Total Revenues	\$57,410,251	\$51,265,210	\$50,964,284	\$46,770,073	\$44,629,564
Total Transfers In From Other Funds	\$645,179	\$404,000	\$300,903	\$466,110	\$387,425
Total Revenues and Other Financing Sources	\$58,055,430	\$51,669,210	\$51,265,187	\$47,303,203	\$45,016,989
Education Expenditures	\$39,717,632	\$33,059,930	\$30,785,351	\$28,309,390	\$26,772,132
Operating Expenditures	\$18,066,695	\$18,219,853	\$18,061,341	\$16,891,661	\$16,948,675
Total Expenditures	\$57,784,327	\$51,279,783	\$48,846,692	\$45,201,051	\$43,720,807
Total Transfers Out To Other Funds	\$55,000	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$57,839,327	\$51,279,783	\$48,846,692	\$45,201,051	\$43,720,807
Net Change In Fund Balance	\$216,103	\$389,427	\$2,418,495	\$2,102,152	\$1,296,182
Fund Balance - General Fund					
Reserved	\$1,474,021	\$1,064,378	\$1,594,787	\$1,148,342	\$901,890
Designated	\$810,000	\$410,000	\$410,000	\$400,000	\$0
Undesignated	\$8,518,687	\$9,112,227	\$8,192,391	\$6,230,341	\$4,773,641
Total Fund Balance (Deficit)	\$10,802,708	\$10,586,605	\$10,197,178	\$7,778,683	\$5,675,531
Debt Measures					
Long-Term Debt	\$44,177,308	\$42,375,237	\$44,572,860	\$31,244,239	\$19,989,280
Annual Debt Service	\$6,025,521	\$1,817,385	\$1,593,692	\$1,510,853	\$1,790,531

OXFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	12,734	12,527	12,333	11,709	11,112
School Enrollment (State Education Dept.)	2,167	2,126	2,057	1,991	1,864
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	3.5%	3.3%	3.8%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,130,026,619	\$1,826,971,397	\$1,865,790,843	\$1,573,618,147	\$1,393,484,667
Equalized Mill Rate	12.19	13.55	12.45	13.58	13.87
Net Grand List	\$1,333,983,051	\$1,276,400,033	\$816,998,963	\$759,168,299	\$728,947,610
Mill Rate	19.37	19.37	27.69	27.69	26.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,971,396	\$24,756,757	\$23,237,953	\$21,367,241	\$19,320,851
Current Year Collection %	97.3%	97.3%	95.9%	96.9%	97.5%
Total Taxes Collected as a % of Total Outstanding	83.1%	82.4%	77.2%	77.4%	77.6%
Operating Results - General Fund					
Property Tax Revenues	\$26,190,671	\$24,760,650	\$23,117,372	\$21,487,442	\$20,040,007
Intergovernmental Revenues	\$14,719,709	\$6,293,732	\$6,265,992	\$5,465,304	\$5,692,695
Total Revenues	\$44,148,160	\$33,099,294	\$32,101,396	\$29,056,989	\$27,577,230
Total Transfers In From Other Funds	\$39,368	\$0	\$650,000	\$25,000	\$84,235
Total Revenues and Other Financing Sources	\$44,187,528	\$33,099,294	\$32,751,396	\$29,081,989	\$27,661,465
Education Expenditures	\$30,674,741	\$22,803,753	\$21,122,475	\$18,747,173	\$18,367,018
Operating Expenditures	\$13,209,408	\$9,665,314	\$10,210,364	\$8,470,813	\$7,850,770
Total Expenditures	\$43,884,149	\$32,469,067	\$31,332,839	\$27,217,986	\$26,217,788
Total Transfers Out To Other Funds	\$542,000	\$1,167,902	\$804,537	\$681,709	\$860,600
Total Expenditures and Other Financing Uses	\$44,426,149	\$33,636,969	\$32,137,376	\$27,899,695	\$27,078,388
Net Change In Fund Balance	(\$238,621)	(\$537,675)	\$614,020	\$1,182,294	\$583,077
Fund Balance - General Fund					
Reserved	\$0	\$1,043,069	\$0	\$0	\$0
Designated	\$0	\$270,650	\$0	\$0	\$0
Undesignated	\$4,258,889	\$3,183,801	\$5,035,195	\$4,826,263	\$3,643,970
Total Fund Balance (Deficit)	\$4,258,889	\$4,497,520	\$5,035,195	\$4,826,263	\$3,643,970
Debt Measures					
Long-Term Debt	\$15,742,000	\$7,175,000	\$6,428,000	\$7,686,000	\$8,934,000
Annual Debt Service	\$2,738,033	\$1,677,464	\$1,670,073	\$1,723,424	\$1,790,498

PLAINFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	15,430	15,450	15,447	15,443	15,353
School Enrollment (State Education Dept.)	2,587	2,636	2,538	2,506	2,536
Bond Rating (Moody's, as of July 1)	A2	A2	A3	A3	A3
Unemployment (Annual Average)	7.5%	5.9%	5.5%	6.2%	6.5%
TANF Recipients (As a % of Population)	1.0%	1.2%	1.1%	1.1%	1.1%
Grand List Data					
Equalized Net Grand List	\$1,690,180,991	\$1,627,130,810	\$1,416,799,189	\$1,150,451,351	\$915,951,711
Equalized Mill Rate	11.62	11.33	12.77	13.73	15.75
Net Grand List	\$691,309,960	\$680,549,840	\$686,076,295	\$634,334,595	\$642,912,415
Mill Rate	28.40	26.90	25.94	24.68	22.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,639,216	\$18,433,387	\$18,098,396	\$15,798,545	\$14,429,880
Current Year Collection %	96.5%	97.1%	97.6%	97.4%	96.7%
Total Taxes Collected as a % of Total Outstanding	93.2%	94.0%	94.6%	93.9%	92.5%
Operating Results - General Fund					
Property Tax Revenues	\$19,719,676	\$18,398,311	\$18,371,781	\$16,074,530	\$14,612,887
Intergovernmental Revenues	\$21,027,867	\$19,581,678	\$19,393,497	\$17,426,173	\$17,513,711
Total Revenues	\$43,984,903	\$41,268,048	\$40,383,366	\$35,757,771	\$33,691,350
Total Transfers In From Other Funds	\$10,082	\$256,344	\$562,588	\$24,197	\$0
Total Revenues and Other Financing Sources	\$44,349,533	\$41,903,196	\$41,675,851	\$35,781,968	\$33,691,350
Education Expenditures	\$33,802,453	\$32,023,371	\$30,490,000	\$27,712,868	\$25,930,720
Operating Expenditures	\$10,044,697	\$8,706,393	\$9,379,759	\$8,403,996	\$8,261,049
Total Expenditures	\$43,847,150	\$40,729,764	\$39,869,759	\$36,116,864	\$34,191,769
Total Transfers Out To Other Funds	\$777,464	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$44,624,614	\$40,729,764	\$39,869,759	\$36,116,864	\$34,191,769
Net Change In Fund Balance	(\$275,081)	\$1,173,432	\$1,806,092	(\$334,896)	(\$500,419)
Fund Balance - General Fund					
Reserved	\$5,000	\$55,945	\$0	\$0	\$66,179
Designated	\$953,275	\$830,514	\$200,000	\$200,000	\$810,752
Undesignated	\$5,035,251	\$5,382,148	\$4,895,175	\$3,089,083	\$2,747,048
Total Fund Balance (Deficit)	\$5,993,526	\$6,268,607	\$5,095,175	\$3,289,083	\$3,623,979
Debt Measures					
Long-Term Debt	\$22,838,185	\$23,367,362	\$8,562,670	\$10,016,284	\$12,122,926
Annual Debt Service	\$3,182,454	\$2,594,196	\$2,826,912	\$2,449,613	\$2,508,609

PLAINVILLE

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	17,221	17,193	17,312	17,382	17,371
School Enrollment (State Education Dept.)	2,606	2,633	2,638	2,628	2,645
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.9%	4.7%	4.4%	5.1%	5.2%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.7%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	\$1,996,146,743	\$2,186,591,339	\$2,005,566,044	\$1,884,378,411	\$1,751,125,209
Equalized Mill Rate	17.52	16.03	16.43	16.51	17.68
Net Grand List	\$1,370,713,110	\$962,387,440	\$944,221,100	\$928,362,123	\$941,924,060
Mill Rate	25.50	36.28	34.50	33.33	33.55
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,971,092	\$35,055,339	\$32,952,607	\$31,105,404	\$30,952,653
Current Year Collection %	97.7%	97.8%	97.7%	97.5%	97.5%
Total Taxes Collected as a % of Total Outstanding	96.1%	95.9%	95.5%	95.1%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$35,553,953	\$35,455,951	\$33,402,259	\$31,311,658	\$31,143,789
Intergovernmental Revenues	\$23,798,859	\$13,716,585	\$13,518,669	\$12,751,862	\$11,780,836
Total Revenues	\$61,099,968	\$51,101,404	\$48,683,949	\$45,401,097	\$44,490,440
Total Transfers In From Other Funds	\$840,684	\$315,277	\$260,000	\$563,752	\$366,045
Total Revenues and Other Financing Sources	\$61,940,652	\$58,499,597	\$48,943,949	\$45,964,849	\$44,856,485
Education Expenditures	\$42,839,809	\$31,664,818	\$30,811,412	\$28,689,440	\$27,137,605
Operating Expenditures	\$18,114,669	\$17,384,981	\$16,518,932	\$15,941,131	\$15,936,409
Total Expenditures	\$60,954,478	\$49,049,799	\$47,330,344	\$44,630,571	\$43,074,014
Total Transfers Out To Other Funds	\$1,740,385	\$2,152,823	\$2,050,084	\$1,420,509	\$1,325,330
Total Expenditures and Other Financing Uses	\$62,694,863	\$58,193,680	\$49,380,428	\$46,051,080	\$44,399,344
Net Change In Fund Balance	(\$754,211)	\$305,917	(\$436,479)	(\$86,231)	\$457,141
Fund Balance - General Fund					
Reserved	\$1,864,642	\$1,651,887	\$777,908	\$983,577	\$1,135,352
Designated	\$1,300,000	\$1,300,000	\$1,350,000	\$1,550,000	\$2,150,000
Undesignated	\$3,000,378	\$3,967,344	\$4,485,406	\$4,516,216	\$3,850,672
Total Fund Balance (Deficit)	\$6,165,020	\$6,919,231	\$6,613,314	\$7,049,793	\$7,136,024
Debt Measures					
Long-Term Debt	\$42,335,178	\$45,311,683	\$31,084,277	\$23,477,542	\$15,960,207
Annual Debt Service	\$4,518,895	\$4,316,600	\$3,576,694	\$3,441,915	\$3,537,127

PLYMOUTH

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	11,969	12,011	12,164	12,183	12,117
School Enrollment (State Education Dept.)	2,027	2,041	2,040	2,064	2,019
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.7%	5.4%	5.1%	5.6%	5.4%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.7%	0.6%	0.9%
Grand List Data					
Equalized Net Grand List	\$1,160,098,464	\$1,193,896,064	\$1,121,846,152	\$1,002,187,894	\$909,376,600
Equalized Mill Rate	21.01	19.23	19.72	20.67	20.69
Net Grand List	\$807,948,470	\$554,261,631	\$537,632,017	\$528,139,624	\$528,986,091
Mill Rate	30.10	41.30	40.70	39.20	35.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,372,343	\$22,953,247	\$22,120,621	\$20,720,072	\$18,817,234
Current Year Collection %	95.9%	96.5%	96.6%	96.7%	96.6%
Total Taxes Collected as a % of Total Outstanding	92.3%	93.4%	94.0%	93.4%	92.8%
Operating Results - General Fund					
Property Tax Revenues	\$24,300,101	\$23,186,787	\$22,583,139	\$21,281,202	\$19,178,006
Intergovernmental Revenues	\$16,520,480	\$11,224,760	\$11,144,450	\$10,508,850	\$10,318,989
Total Revenues	\$42,323,582	\$36,156,238	\$35,226,497	\$33,546,791	\$30,978,169
Total Transfers In From Other Funds	\$100,000	\$247,557	\$100,000	\$150,850	\$330,006
Total Revenues and Other Financing Sources	\$42,423,582	\$36,403,795	\$35,326,497	\$33,697,641	\$31,308,175
Education Expenditures	\$26,958,853	\$21,655,446	\$21,167,759	\$19,149,157	\$18,789,813
Operating Expenditures	\$14,346,925	\$13,421,850	\$12,766,287	\$12,823,396	\$12,115,564
Total Expenditures	\$41,305,778	\$35,077,296	\$33,934,046	\$31,972,553	\$30,905,377
Total Transfers Out To Other Funds	\$1,139,530	\$1,038,837	\$1,086,658	\$1,446,013	\$399,560
Total Expenditures and Other Financing Uses	\$42,445,308	\$36,116,133	\$35,020,704	\$33,418,566	\$31,304,937
Net Change In Fund Balance	(\$21,726)	\$287,662	\$305,793	\$279,075	\$3,238
Fund Balance - General Fund					
Reserved	\$376,976	\$534,791	\$336,196	\$134,136	\$79,186
Designated	\$100,000	\$0	\$200,000	\$200,000	\$200,000
Undesignated	\$1,907,108	\$1,871,019	\$1,581,952	\$1,478,219	\$1,254,094
Total Fund Balance (Deficit)	\$2,384,084	\$2,405,810	\$2,118,148	\$1,812,355	\$1,533,280
Debt Measures					
Long-Term Debt	\$23,882,032	\$25,189,670	\$17,716,966	\$19,393,055	\$15,002,580
Annual Debt Service	\$2,959,601	\$2,786,078	\$2,363,268	\$2,992,945	\$2,677,931

POMFRET

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	4,168	4,165	4,173	4,142	4,086
School Enrollment (State Education Dept.)	779	782	775	755	767
Bond Rating (Moody's, as of July 1)			A3	A3	A3
Unemployment (Annual Average)	4.9%	4.0%	4.3%	4.2%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.3%	0.3%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$569,467,485	\$529,806,021	\$467,513,311	\$470,889,152	\$410,124,913
Equalized Mill Rate	12.01	12.08	12.67	12.24	13.20
Net Grand List	\$340,763,984	\$331,276,225	\$323,528,400	\$215,995,072	\$215,325,218
Mill Rate	20.00	19.23	18.22	26.24	25.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,838,766	\$6,398,292	\$5,924,367	\$5,762,968	\$5,414,304
Current Year Collection %	99.1%	99.4%	99.4%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.8%	99.1%	99.0%	98.7%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$6,864,971	\$6,445,582	\$5,994,021	\$5,854,336	\$5,472,433
Intergovernmental Revenues	\$4,281,438	\$4,027,878	\$4,067,629	\$3,848,248	\$3,772,651
Total Revenues	\$11,511,974	\$10,868,870	\$10,454,079	\$10,058,834	\$9,582,747
Total Transfers In From Other Funds	\$11,033	\$70,045	\$15,287	\$20,200	\$3,447
Total Revenues and Other Financing Sources	\$11,523,007	\$10,938,915	\$10,469,366	\$10,079,034	\$10,004,194
Education Expenditures	\$9,293,307	\$8,607,344	\$8,060,948	\$7,481,147	\$6,976,534
Operating Expenditures	\$1,452,628	\$1,827,032	\$1,959,178	\$1,979,454	\$2,438,085
Total Expenditures	\$10,745,935	\$10,434,376	\$10,020,126	\$9,460,601	\$9,414,619
Total Transfers Out To Other Funds	\$788,419	\$458,000	\$550,000	\$552,600	\$504,024
Total Expenditures and Other Financing Uses	\$11,534,354	\$10,892,376	\$10,570,126	\$10,013,201	\$9,918,643
Net Change In Fund Balance	(\$11,347)	\$46,539	(\$100,760)	\$65,833	\$85,551
Fund Balance - General Fund					
Reserved	\$344,717	\$160,000	\$224,551	\$304,551	\$273,152
Designated	\$264,583	\$262,275	\$281,742	\$380,865	\$178,001
Undesignated	\$854,304	\$1,052,676	\$922,119	\$843,756	\$1,012,187
Total Fund Balance (Deficit)	\$1,463,604	\$1,474,951	\$1,428,412	\$1,529,172	\$1,463,340
Debt Measures					
Long-Term Debt	\$781,639	\$275,270	\$700,230	\$1,292,292	\$1,888,000
Annual Debt Service	\$130,659	\$443,742	\$633,211	\$664,801	\$1,111,703

PORTLAND

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	9,551	9,537	9,595	9,543	9,340
School Enrollment (State Education Dept.)	1,451	1,471	1,423	1,445	1,437
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.9%	4.2%	3.6%	4.2%	4.3%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.7%	0.7%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,183,547,116	\$1,221,758,286	\$1,155,149,635	\$1,028,445,647	\$923,746,434
Equalized Mill Rate	18.91	18.06	17.97	18.68	19.36
Net Grand List	\$825,332,427	\$562,697,040	\$550,384,210	\$527,451,751	\$523,191,182
Mill Rate	26.99	38.91	37.24	36.02	34.03
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,386,692	\$22,060,959	\$20,759,927	\$19,209,574	\$17,884,258
Current Year Collection %	98.3%	98.4%	98.5%	98.6%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.0%	97.3%	96.8%	95.3%
Operating Results - General Fund					
Property Tax Revenues	\$22,438,781	\$22,015,390	\$21,008,184	\$19,748,545	\$18,209,390
Intergovernmental Revenues	\$10,372,795	\$5,151,017	\$5,317,146	\$4,548,577	\$4,526,951
Total Revenues	\$33,600,058	\$28,029,065	\$27,127,013	\$25,045,943	\$23,593,153
Total Transfers In From Other Funds	\$0	\$0	\$0	\$149,937	\$0
Total Revenues and Other Financing Sources	\$33,690,058	\$28,029,065	\$27,127,013	\$25,195,880	\$23,593,153
Education Expenditures	\$22,345,049	\$17,247,657	\$16,798,947	\$15,237,942	\$14,558,937
Operating Expenditures	\$9,796,329	\$9,823,030	\$8,966,047	\$8,145,065	\$7,521,901
Total Expenditures	\$32,141,378	\$27,070,687	\$25,764,994	\$23,383,007	\$22,080,838
Total Transfers Out To Other Funds	\$1,083,672	\$1,095,433	\$1,245,648	\$1,637,465	\$914,953
Total Expenditures and Other Financing Uses	\$33,225,050	\$28,166,120	\$27,010,642	\$25,020,472	\$22,995,791
Net Change In Fund Balance	\$465,008	(\$137,055)	\$116,371	\$175,408	\$597,362
Fund Balance - General Fund					
Reserved	\$191,133	\$91,904	\$140,133	\$0	\$0
Designated	\$129,000	\$115,100	\$1,338,723	\$1,480,223	\$1,253,723
Undesignated	\$2,576,202	\$2,224,323	\$1,089,526	\$971,788	\$1,022,880
Total Fund Balance (Deficit)	\$2,896,335	\$2,431,327	\$2,568,382	\$2,452,011	\$2,276,603
Debt Measures					
Long-Term Debt	\$25,412,591	\$27,030,713	\$29,330,499	\$30,652,451	\$22,895,403
Annual Debt Service	\$3,338,025	\$3,412,714	\$3,124,212	\$2,556,147	\$1,902,858

PRESTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	4,931	4,902	4,894	4,867	4,846
School Enrollment (State Education Dept.)	758	779	762	770	779
Bond Rating (Moody's, as of July 1)				A3	A3
Unemployment (Annual Average)	4.8%	4.1%	3.6%	4.0%	3.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$650,284,639	\$648,586,961	\$563,638,206	\$518,633,248	\$376,015,823
Equalized Mill Rate	12.08	11.54	12.77	12.84	15.45
Net Grand List	\$296,144,114	\$290,611,669	\$275,827,211	\$265,253,755	\$263,230,360
Mill Rate	26.19	26.20	25.70	24.70	21.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,858,613	\$7,486,512	\$7,195,344	\$6,657,608	\$5,808,667
Current Year Collection %	97.4%	98.0%	98.5%	98.1%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.2%	97.0%	97.6%	97.1%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$7,857,058	\$7,673,045	\$7,236,273	\$6,724,333	\$5,905,192
Intergovernmental Revenues	\$5,558,142	\$5,270,229	\$4,978,013	\$4,273,850	\$4,092,539
Total Revenues	\$14,572,942	\$14,019,914	\$13,278,612	\$12,065,675	\$10,883,801
Total Transfers In From Other Funds	\$20	\$375	\$375	\$380	\$452
Total Revenues and Other Financing Sources	\$14,584,562	\$14,040,939	\$17,627,160	\$12,085,555	\$10,884,253
Education Expenditures	\$10,547,934	\$10,401,301	\$9,465,177	\$8,562,333	\$7,947,868
Operating Expenditures	\$3,420,665	\$3,259,935	\$3,514,545	\$2,627,211	\$2,463,267
Total Expenditures	\$13,968,599	\$13,661,236	\$12,979,722	\$11,189,544	\$10,411,135
Total Transfers Out To Other Funds	\$297,928	\$263,989	\$339,595	\$676,945	\$637,016
Total Expenditures and Other Financing Uses	\$14,266,527	\$13,925,225	\$17,549,058	\$11,866,489	\$11,048,151
Net Change In Fund Balance	\$318,035	\$115,714	\$78,102	\$219,066	(\$163,898)
Fund Balance - General Fund					
Reserved	\$539,960	\$223,582	\$375,363	\$307,600	\$138,384
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$1,414,126	\$1,412,469	\$1,144,974	\$1,134,635	\$1,084,785
Total Fund Balance (Deficit)	\$1,954,086	\$1,636,051	\$1,520,337	\$1,442,235	\$1,223,169
Debt Measures					
Long-Term Debt	\$5,563,038	\$5,909,742	\$6,378,596	\$6,806,068	\$6,348,753
Annual Debt Service	\$683,450	\$662,292	\$1,522,436	\$2,164,913	\$630,318

PROSPECT

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	9,353	9,273	9,282	9,234	9,205
School Enrollment (State Education Dept.)	1,644	1,673	1,659	1,646	1,597
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.2%	4.2%	3.9%	4.2%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,250,640,124	\$1,117,667,589	\$1,230,868,615	\$1,083,971,517	\$963,511,595
Equalized Mill Rate	15.38	16.72	14.14	15.00	15.58
Net Grand List	\$784,036,858	\$779,586,412	\$523,001,263	\$504,622,529	\$502,303,555
Mill Rate	24.50	23.98	33.15	32.00	30.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,236,927	\$18,684,832	\$17,398,858	\$16,263,896	\$15,012,496
Current Year Collection %	98.6%	98.7%	98.5%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.0%	96.8%	96.7%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$19,482,673	\$18,803,650	\$17,506,273	\$16,348,241	\$15,366,357
Intergovernmental Revenues	\$5,412,406	\$4,796,885	\$4,766,511	\$4,691,465	\$4,679,239
Total Revenues	\$25,610,842	\$24,229,116	\$22,788,181	\$21,601,221	\$20,575,094
Total Transfers In From Other Funds	\$113,924	\$68,356	\$51,981	\$36,356	\$45,135
Total Revenues and Other Financing Sources	\$25,788,150	\$24,816,399	\$23,527,513	\$21,637,577	\$20,620,229
Education Expenditures	\$18,877,933	\$17,789,838	\$16,683,577	\$15,783,761	\$14,826,229
Operating Expenditures	\$6,845,217	\$6,760,009	\$6,941,202	\$6,036,992	\$5,736,813
Total Expenditures	\$25,723,150	\$24,549,847	\$23,624,779	\$21,820,753	\$20,563,042
Total Transfers Out To Other Funds	\$6,500	\$13,500	\$15,000	\$31,162	\$35,000
Total Expenditures and Other Financing Uses	\$25,729,650	\$24,602,081	\$23,639,779	\$21,851,915	\$20,598,042
Net Change In Fund Balance	\$58,500	\$214,318	(\$112,266)	(\$214,338)	\$22,187
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$13,248	\$0
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$475,489	\$416,989	\$202,671	\$301,689	\$529,275
Total Fund Balance (Deficit)	\$475,489	\$416,989	\$202,671	\$314,937	\$529,275
Debt Measures					
Long-Term Debt	\$20,287,476	\$22,580,407	\$24,262,880	\$26,448,911	\$28,154,123
Annual Debt Service	\$870,060	\$1,250,024	\$1,348,316	\$722,703	\$871,716

PUTNAM

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	9,307	9,292	9,325	9,288	9,237
School Enrollment (State Education Dept.)	1,299	1,327	1,254	1,320	1,367
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.9%	5.8%	5.3%	5.2%	5.5%
TANF Recipients (As a % of Population)	1.8%	1.8%	1.5%	1.6%	1.5%
Grand List Data					
Equalized Net Grand List	\$980,772,219	\$1,032,338,867	\$891,231,152	\$677,162,886	\$733,671,839
Equalized Mill Rate	7.95	6.84	7.35	9.90	8.07
Net Grand List	\$508,258,110	\$492,101,390	\$478,088,910	\$463,349,330	\$353,296,457
Mill Rate	15.22	14.22	13.55	14.35	17.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,793,283	\$7,062,590	\$6,553,304	\$6,706,740	\$5,920,306
Current Year Collection %	97.5%	97.8%	98.3%	98.6%	96.9%
Total Taxes Collected as a % of Total Outstanding	95.8%	96.7%	97.4%	97.3%	94.4%
Operating Results - General Fund					
Property Tax Revenues	\$7,875,971	\$7,138,500	\$6,694,788	\$7,039,860	\$6,054,061
Intergovernmental Revenues	\$14,240,612	\$9,152,681	\$8,992,385	\$8,389,293	\$8,616,537
Total Revenues	\$25,147,984	\$19,529,518	\$19,643,492	\$20,060,993	\$17,630,101
Total Transfers In From Other Funds	\$0	\$206,805	\$0	\$100,000	\$105,000
Total Revenues and Other Financing Sources	\$25,147,984	\$19,736,323	\$19,643,492	\$20,160,993	\$17,735,101
Education Expenditures	\$20,967,049	\$15,621,857	\$14,716,007	\$13,701,841	\$13,274,384
Operating Expenditures	\$4,883,720	\$4,415,707	\$4,072,615	\$4,084,409	\$4,242,761
Total Expenditures	\$25,850,769	\$20,037,564	\$18,788,622	\$17,786,250	\$17,517,145
Total Transfers Out To Other Funds	\$128,790	\$202,000	\$700,870	\$1,622,393	\$437,845
Total Expenditures and Other Financing Uses	\$25,979,559	\$20,239,564	\$19,489,492	\$19,408,643	\$17,954,990
Net Change In Fund Balance	(\$831,575)	(\$503,241)	\$154,000	\$752,350	(\$219,889)
Fund Balance - General Fund					
Reserved	\$769,647	\$542,305	\$462,380	\$443,198	\$365,417
Designated	\$0	\$864,226	\$1,185,000	\$1,042,702	\$510,676
Undesignated	\$1,667,765	\$1,862,456	\$2,124,848	\$2,132,328	\$1,989,785
Total Fund Balance (Deficit)	\$2,437,412	\$3,268,987	\$3,772,228	\$3,618,228	\$2,865,878
Debt Measures					
Long-Term Debt	\$360,000	\$540,000	\$720,000	\$900,000	\$1,080,000
Annual Debt Service	\$200,790	\$209,255	\$217,493	\$226,260	\$484,190

REDDING

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	8,798	8,840	8,919	8,646	8,648
School Enrollment (State Education Dept.)	1,809	1,790	1,794	1,826	1,802
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.7%	2.7%	2.8%	3.1%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,776,443,708	\$2,885,200,069	\$2,785,546,228	\$2,516,728,187	\$1,989,709,264
Equalized Mill Rate	12.89	11.63	11.78	12.31	14.62
Net Grand List	\$1,550,443,155	\$1,513,651,428	\$1,467,581,817	\$1,432,660,690	\$1,392,796,485
Mill Rate	22.74	22.74	22.74	22.05	21.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,780,495	\$33,561,920	\$32,824,519	\$30,969,973	\$29,095,873
Current Year Collection %	99.4%	99.1%	99.2%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.1%	98.4%	98.2%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$36,129,273	\$33,704,103	\$33,122,822	\$31,265,875	\$29,470,724
Intergovernmental Revenues	\$7,845,406	\$1,970,997	\$1,530,690	\$1,236,262	\$1,245,651
Total Revenues	\$45,695,825	\$37,614,131	\$37,201,345	\$34,372,716	\$32,558,301
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$313,191
Total Revenues and Other Financing Sources	\$46,045,752	\$37,614,131	\$37,201,345	\$34,372,716	\$32,877,492
Education Expenditures	\$35,725,618	\$28,727,401	\$26,540,714	\$25,028,719	\$23,802,939
Operating Expenditures	\$11,218,654	\$11,069,327	\$10,188,812	\$9,340,711	\$8,681,943
Total Expenditures	\$46,944,272	\$39,796,728	\$36,729,526	\$34,369,430	\$32,484,882
Total Transfers Out To Other Funds	\$254,800	\$160,000	\$803,630	\$160,000	\$0
Total Expenditures and Other Financing Uses	\$47,199,072	\$39,956,728	\$37,533,156	\$34,529,430	\$32,484,882
Net Change In Fund Balance	(\$1,153,320)	(\$2,342,597)	(\$331,811)	(\$156,714)	\$392,610
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$51,896	\$0
Designated	\$0	\$1,156,088	\$1,716,179	\$1,300,000	\$1,300,000
Undesignated	\$398,651	\$395,883	\$2,178,389	\$3,233,790	\$3,442,400
Total Fund Balance (Deficit)	\$398,651	\$1,551,971	\$3,894,568	\$4,585,686	\$4,742,400
Debt Measures					
Long-Term Debt	\$26,768,120	\$29,230,267	\$31,216,010	\$29,583,561	\$24,520,040
Annual Debt Service	\$2,085,619	\$2,005,532	\$1,670,570	\$1,599,914	\$1,645,063

RIDGEFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	24,011	23,872	24,044	24,210	24,202
School Enrollment (State Education Dept.)	5,573	5,606	5,585	5,539	5,503
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.8%	2.9%	2.9%	3.2%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$8,052,661,302	\$8,370,463,986	\$7,917,590,872	\$7,234,094,501	\$5,759,828,441
Equalized Mill Rate	12.94	11.94	12.02	12.23	14.23
Net Grand List	\$4,212,750,813	\$4,155,503,085	\$4,104,011,819	\$4,052,374,637	\$4,004,879,909
Mill Rate	24.87	24.23	23.42	22.02	20.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$104,203,399	\$99,974,730	\$95,159,220	\$88,483,571	\$81,936,586
Current Year Collection %	99.0%	99.1%	99.2%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.7%	98.0%	97.8%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$104,080,550	\$100,065,605	\$95,539,518	\$88,583,323	\$83,182,130
Intergovernmental Revenues	\$29,887,903	\$6,344,113	\$6,176,504	\$3,944,658	\$3,419,872
Total Revenues	\$142,818,165	\$115,838,164	\$110,914,321	\$100,793,122	\$94,698,861
Total Transfers In From Other Funds	\$22,940	\$118,366	\$189,140	\$14,400	\$1,061,400
Total Revenues and Other Financing Sources	\$142,841,105	\$115,956,530	\$111,103,461	\$135,420,150	\$95,760,261
Education Expenditures	\$98,454,741	\$71,669,217	\$67,019,707	\$60,694,959	\$57,951,342
Operating Expenditures	\$41,930,494	\$40,577,474	\$40,815,259	\$41,328,276	\$37,923,134
Total Expenditures	\$140,385,235	\$112,246,691	\$107,834,966	\$102,023,235	\$95,874,476
Total Transfers Out To Other Funds	\$1,790,776	\$2,363,896	\$1,111,738	\$1,025,255	\$355,702
Total Expenditures and Other Financing Uses	\$142,176,011	\$114,610,587	\$108,946,704	\$137,661,118	\$96,230,178
Net Change In Fund Balance	\$665,094	\$1,345,943	\$2,156,757	(\$2,240,968)	(\$469,917)
Fund Balance - General Fund					
Reserved	\$799,156	\$841,150	\$440,412	\$593,872	\$126,433
Designated	\$1,200,000	\$1,000,000	\$0	\$0	\$930,000
Undesignated	\$7,904,484	\$7,641,661	\$7,696,456	\$5,386,239	\$7,164,646
Total Fund Balance (Deficit)	\$9,903,640	\$9,482,811	\$8,136,868	\$5,980,111	\$8,221,079
Debt Measures					
Long-Term Debt	\$125,102,361	\$123,920,841	\$132,487,001	\$140,893,346	\$143,938,394
Annual Debt Service	\$13,982,516	\$14,501,005	\$14,862,341	\$18,923,784	\$13,910,528

ROCKY HILL

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	18,852	18,808	18,835	18,760	18,620
School Enrollment (State Education Dept.)	2,626	2,585	2,563	2,488	2,477
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.8%	3.9%	3.6%	4.0%	4.2%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,959,539,490	\$2,988,857,920	\$2,717,981,445	\$2,203,211,200	\$2,350,776,824
Equalized Mill Rate	15.79	15.16	15.07	18.09	15.39
Net Grand List	\$1,635,894,255	\$1,607,190,572	\$1,607,187,710	\$1,533,366,840	\$1,233,515,550
Mill Rate	28.40	28.00	25.80	25.80	29.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$46,723,104	\$45,313,396	\$40,962,333	\$39,864,975	\$36,169,025
Current Year Collection %	99.4%	99.4%	99.4%	99.4%	97.8%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.1%	98.1%	96.4%	94.9%
Operating Results - General Fund					
Property Tax Revenues	\$46,816,288	\$45,423,613	\$41,265,045	\$40,491,341	\$36,109,322
Intergovernmental Revenues	\$16,123,098	\$6,229,295	\$5,885,839	\$5,206,471	\$4,852,728
Total Revenues	\$65,613,238	\$54,412,949	\$49,881,571	\$47,738,678	\$43,251,429
Total Transfers In From Other Funds	\$0	\$0	\$0	\$44,000	\$0
Total Revenues and Other Financing Sources	\$65,613,238	\$54,412,949	\$49,881,571	\$47,782,678	\$48,575,820
Education Expenditures	\$36,640,268	\$26,080,002	\$24,761,249	\$22,615,897	\$21,683,854
Operating Expenditures	\$29,189,188	\$27,399,295	\$25,188,592	\$23,787,055	\$22,026,794
Total Expenditures	\$65,829,456	\$53,479,297	\$49,949,841	\$46,402,952	\$43,710,648
Total Transfers Out To Other Funds	\$380,381	\$296,739	\$90,550	\$175,438	\$418,346
Total Expenditures and Other Financing Uses	\$66,209,837	\$53,776,036	\$50,040,391	\$46,578,390	\$49,006,724
Net Change In Fund Balance	(\$596,599)	\$636,913	(\$158,820)	\$1,204,288	(\$430,904)
Fund Balance - General Fund					
Reserved	\$201,398	\$313,096	\$158,148	\$135,512	\$77,977
Designated	\$550,967	\$1,079,256	\$306,013	\$1,546,302	\$0
Undesignated	\$3,443,782	\$3,400,394	\$3,691,672	\$2,632,839	\$3,032,388
Total Fund Balance (Deficit)	\$4,196,147	\$4,792,746	\$4,155,833	\$4,314,653	\$3,110,365
Debt Measures					
Long-Term Debt	\$22,980,391	\$25,122,730	\$26,558,666	\$27,755,454	\$18,334,467
Annual Debt Service	\$2,956,827	\$2,807,051	\$2,659,288	\$2,210,822	\$2,283,836

ROXBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,311	2,319	2,344	2,327	2,311
School Enrollment (State Education Dept.)	314	317	339	356	361
Bond Rating (Moody's, as of July 1)				Aa3	Aa3
Unemployment (Annual Average)	3.9%	2.8%	2.5%	3.0%	2.8%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$1,005,882,174	\$974,583,738	\$919,653,864	\$868,997,578	\$668,679,564
Equalized Mill Rate	7.83	7.84	8.14	8.45	10.80
Net Grand List	\$510,354,880	\$494,886,650	\$484,926,500	\$475,643,340	\$468,075,695
Mill Rate	15.40	15.40	15.40	15.40	15.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,876,644	\$7,642,588	\$7,487,366	\$7,344,687	\$7,224,539
Current Year Collection %	99.3%	99.6%	99.5%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.6%	99.3%	99.4%	99.5%
Operating Results - General Fund					
Property Tax Revenues	\$7,879,965	\$7,682,396	\$7,518,158	\$7,361,470	\$7,206,897
Intergovernmental Revenues	\$381,443	\$352,451	\$364,992	\$255,771	\$189,991
Total Revenues	\$8,864,633	\$8,670,844	\$8,344,086	\$8,197,795	\$7,983,941
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$9,295,882	\$8,670,844	\$8,344,086	\$8,197,795	\$7,983,941
Education Expenditures	\$5,647,247	\$5,624,865	\$5,437,401	\$5,277,961	\$4,927,367
Operating Expenditures	\$2,354,872	\$2,384,675	\$2,345,505	\$2,232,802	\$2,186,302
Total Expenditures	\$8,002,119	\$8,009,540	\$7,782,906	\$7,510,763	\$7,113,669
Total Transfers Out To Other Funds	\$1,186,249	\$536,240	\$702,750	\$611,374	\$361,000
Total Expenditures and Other Financing Uses	\$9,188,368	\$8,545,780	\$8,485,656	\$8,122,137	\$7,474,669
Net Change In Fund Balance	\$107,514	\$125,064	(\$141,570)	\$75,658	\$509,272
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$394,848	\$239,704	\$338,895	\$376,685	\$0
Undesignated	\$1,923,869	\$1,971,499	\$1,747,244	\$1,851,024	\$2,152,051
Total Fund Balance (Deficit)	\$2,318,717	\$2,211,203	\$2,086,139	\$2,227,709	\$2,152,051
Debt Measures					
Long-Term Debt	\$1,050,349	\$762,736	\$1,020,188	\$1,269,452	\$1,545,592
Annual Debt Service	\$0	\$113,465	\$120,340	\$127,105	\$133,760

SALEM

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	4,110	4,102	4,100	4,094	4,058
School Enrollment (State Education Dept.)	806	819	829	838	848
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.6%	3.4%	3.4%	3.7%	3.4%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$607,833,016	\$634,977,946	\$555,723,753	\$508,719,759	\$456,565,757
Equalized Mill Rate	15.89	14.74	15.74	15.74	16.52
Net Grand List	\$425,303,111	\$279,603,823	\$270,074,677	\$257,223,071	\$250,145,277
Mill Rate	22.75	33.40	32.40	31.00	30.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,656,132	\$9,356,802	\$8,748,263	\$8,009,163	\$7,544,057
Current Year Collection %	98.1%	98.3%	98.7%	98.9%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.7%	98.3%	98.4%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$9,671,109	\$9,412,463	\$8,793,429	\$8,083,078	\$7,638,536
Intergovernmental Revenues	\$5,340,959	\$3,784,890	\$3,620,973	\$3,345,957	\$3,392,388
Total Revenues	\$15,453,328	\$13,633,319	\$12,853,451	\$11,796,500	\$11,535,501
Total Transfers In From Other Funds	\$70,913	\$363,382	\$159,882	\$62,391	\$87,247
Total Revenues and Other Financing Sources	\$15,524,241	\$13,996,701	\$13,013,333	\$11,858,891	\$11,622,748
Education Expenditures	\$11,578,692	\$9,725,709	\$9,164,711	\$8,151,085	\$7,986,423
Operating Expenditures	\$3,811,064	\$3,871,475	\$3,327,329	\$3,143,550	\$3,287,508
Total Expenditures	\$15,389,756	\$13,597,184	\$12,492,040	\$11,294,635	\$11,273,931
Total Transfers Out To Other Funds	\$20,000	\$32,866	\$315,000	\$245,000	\$217,391
Total Expenditures and Other Financing Uses	\$15,409,756	\$13,630,050	\$12,807,040	\$11,539,635	\$11,491,322
Net Change In Fund Balance	\$114,485	\$366,651	\$206,293	\$319,256	\$131,426
Fund Balance - General Fund					
Reserved	\$276,503	\$189,084	\$57,451	\$84,358	\$39,059
Designated	\$535,826	\$94,800	\$64,781	\$11,288	\$58,528
Undesignated	\$1,516,456	\$1,930,416	\$1,725,417	\$1,545,710	\$1,224,513
Total Fund Balance (Deficit)	\$2,328,785	\$2,214,300	\$1,847,649	\$1,641,356	\$1,322,100
Debt Measures					
Long-Term Debt	\$1,600,000	\$2,195,000	\$2,790,000	\$1,185,000	\$1,580,000
Annual Debt Service	\$674,870	\$703,095	\$510,580	\$510,340	\$501,551

SALISBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,958	3,987	4,047	4,083	4,059
School Enrollment (State Education Dept.)	418	437	452	454	484
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.7%	3.5%	3.4%	3.9%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.3%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,785,473,033	\$1,635,933,814	\$1,467,269,419	\$1,261,254,847	\$1,121,887,711
Equalized Mill Rate	5.79	6.10	6.76	7.62	8.14
Net Grand List	\$1,160,035,822	\$1,145,022,670	\$645,701,680	\$622,250,540	\$608,796,520
Mill Rate	8.90	8.70	15.30	15.30	15.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,343,632	\$9,976,846	\$9,925,754	\$9,607,024	\$9,134,801
Current Year Collection %	99.2%	99.0%	98.6%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.5%	97.9%	96.8%	96.7%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$10,354,902	\$9,982,929	\$10,136,918	\$9,604,628	\$9,117,326
Intergovernmental Revenues	\$1,916,888	\$891,190	\$645,875	\$556,808	\$497,718
Total Revenues	\$13,151,781	\$11,980,001	\$11,645,203	\$11,032,225	\$10,272,309
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$1,900
Total Revenues and Other Financing Sources	\$13,151,781	\$11,980,001	\$11,645,203	\$11,032,225	\$10,274,209
Education Expenditures	\$8,631,213	\$7,295,626	\$6,771,173	\$6,699,279	\$6,396,033
Operating Expenditures	\$3,971,974	\$4,001,077	\$3,630,826	\$3,467,171	\$3,364,417
Total Expenditures	\$12,603,187	\$11,296,703	\$10,401,999	\$10,166,450	\$9,760,450
Total Transfers Out To Other Funds	\$762,748	\$641,783	\$608,932	\$614,250	\$637,616
Total Expenditures and Other Financing Uses	\$13,365,935	\$11,938,486	\$11,010,931	\$10,780,700	\$10,398,066
Net Change In Fund Balance	(\$214,154)	\$41,515	\$634,272	\$251,525	(\$123,857)
Fund Balance - General Fund					
Reserved	\$214,840	\$204,846	\$195,614	\$139,297	\$82,460
Designated	\$318,459	\$427,492	\$436,323	\$21,019	\$286,788
Undesignated	\$1,245,049	\$1,360,164	\$1,482,801	\$1,320,150	\$859,693
Total Fund Balance (Deficit)	\$1,778,348	\$1,992,502	\$2,114,738	\$1,480,466	\$1,228,941
Debt Measures					
Long-Term Debt	\$2,874,377	\$2,288,530	\$2,598,031	\$3,126,691	\$3,086,866
Annual Debt Service	\$396,727	\$351,963	\$369,963	\$388,213	\$406,712

SCOTLAND

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	1,722	1,725	1,724	1,699	1,665
School Enrollment (State Education Dept.)	265	278	280	287	272
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.6%	2.9%	2.7%	3.3%	2.7%
TANF Recipients (As a % of Population)	0.3%	0.1%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$202,623,043	\$183,424,134	\$172,413,629	\$128,268,134	\$126,315,290
Equalized Mill Rate	15.97	17.25	17.83	22.30	20.49
Net Grand List	\$97,012,461	\$95,170,629	\$91,800,414	\$89,308,157	\$71,211,537
Mill Rate	33.05	33.05	32.80	31.47	36.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,236,510	\$3,163,445	\$3,073,497	\$2,860,586	\$2,588,075
Current Year Collection %	96.7%	96.4%	96.9%	96.3%	96.1%
Total Taxes Collected as a % of Total Outstanding	90.9%	91.4%	91.4%	91.1%	91.8%
Operating Results - General Fund					
Property Tax Revenues	\$3,213,279	\$3,227,392	\$3,108,575	\$2,842,335	\$2,678,197
Intergovernmental Revenues	\$1,809,391	\$1,852,761	\$1,751,783	\$1,544,408	\$1,537,328
Total Revenues	\$5,221,284	\$5,282,516	\$5,063,479	\$4,566,609	\$4,327,588
Total Transfers In From Other Funds	\$2,618	\$1,416	\$5,597	\$1,847	\$1,973
Total Revenues and Other Financing Sources	\$5,223,902	\$5,283,932	\$5,069,076	\$4,616,047	\$4,329,561
Education Expenditures	\$3,973,587	\$4,178,934	\$3,894,556	\$3,685,772	\$3,365,828
Operating Expenditures	\$1,292,684	\$1,074,262	\$1,067,876	\$1,054,421	\$862,724
Total Expenditures	\$5,266,271	\$5,253,196	\$4,962,432	\$4,740,193	\$4,228,552
Total Transfers Out To Other Funds	\$32,910	\$29,000	\$17,300	\$28,166	\$25,666
Total Expenditures and Other Financing Uses	\$5,299,181	\$5,282,196	\$4,979,732	\$4,768,359	\$4,254,218
Net Change In Fund Balance	(\$75,279)	\$1,736	\$89,344	(\$152,312)	\$75,343
Fund Balance - General Fund					
Reserved	\$264,134	\$166,500	\$400,886	\$281,000	\$483,156
Designated	\$90,000	\$0	\$0	\$0	\$0
Undesignated	\$470,124	\$733,037	\$496,915	\$540,704	\$689,356
Total Fund Balance (Deficit)	\$824,258	\$899,537	\$897,801	\$821,704	\$1,172,512
Debt Measures					
Long-Term Debt	\$8,035,000	\$6,805,000	\$2,100,000	\$1,293,232	\$1,440,000
Annual Debt Service	\$3,834,341	\$1,278,728	\$268,017	\$278,198	\$263,913

SEYMOUR

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	16,251	16,240	16,249	16,144	16,133
School Enrollment (State Education Dept.)	2,554	2,569	2,563	2,538	2,553
Bond Rating (Moody's, as of July 1)	A2	A3	A3	A3	A3
Unemployment (Annual Average)	5.8%	4.6%	4.4%	4.7%	4.6%
TANF Recipients (As a % of Population)	0.5%	0.4%	0.5%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$2,115,320,761	\$1,886,467,487	\$2,031,618,973	\$1,754,319,514	\$1,567,336,666
Equalized Mill Rate	15.85	16.82	14.96	15.25	16.48
Net Grand List	\$1,339,069,682	\$1,311,789,395	\$943,407,532	\$921,631,612	\$924,770,380
Mill Rate	25.03	24.16	32.04	30.49	29.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,537,238	\$31,724,332	\$30,387,706	\$26,761,581	\$25,827,481
Current Year Collection %	98.3%	98.0%	98.1%	98.4%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.8%	97.0%	97.4%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$34,139,861	\$32,060,086	\$31,013,606	\$28,876,283	\$27,242,786
Intergovernmental Revenues	\$22,355,393	\$14,266,559	\$14,014,324	\$12,273,593	\$12,373,228
Total Revenues	\$58,459,559	\$48,469,035	\$46,711,038	\$42,599,743	\$40,592,933
Total Transfers In From Other Funds	\$0	\$0	\$227,253	\$0	\$0
Total Revenues and Other Financing Sources	\$58,459,559	\$48,469,035	\$46,953,561	\$52,948,713	\$40,592,933
Education Expenditures	\$38,297,938	\$29,210,085	\$28,385,044	\$26,192,997	\$24,788,370
Operating Expenditures	\$19,167,705	\$17,456,248	\$16,606,238	\$15,622,593	\$16,171,191
Total Expenditures	\$57,465,643	\$46,666,333	\$44,991,282	\$41,815,590	\$40,959,561
Total Transfers Out To Other Funds	\$828,461	\$1,177,867	\$1,170,877	\$1,175,014	\$921,651
Total Expenditures and Other Financing Uses	\$58,294,104	\$47,844,200	\$46,162,159	\$52,528,604	\$41,881,212
Net Change In Fund Balance	\$165,455	\$624,835	\$791,402	\$420,109	(\$1,288,279)
Fund Balance - General Fund					
Reserved	\$544,319	\$387,126	\$271,182	\$232,827	\$266,366
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$4,239,540	\$4,231,278	\$3,722,387	\$2,969,333	\$2,515,685
Total Fund Balance (Deficit)	\$4,783,859	\$4,618,404	\$3,993,569	\$3,202,160	\$2,782,051
Debt Measures					
Long-Term Debt	\$39,160,304	\$38,484,146	\$41,044,378	\$33,628,508	\$26,143,507
Annual Debt Service	\$4,809,037	\$4,417,589	\$3,845,971	\$3,878,471	\$3,243,322

SHARON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,014	3,022	3,058	3,052	3,036
School Enrollment (State Education Dept.)	327	333	338	359	355
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.6%	2.9%	2.6%	3.1%	2.8%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,121,755,517	\$987,294,856	\$966,939,124	\$738,961,826	\$803,267,014
Equalized Mill Rate	7.22	8.06	7.74	9.44	8.25
Net Grand List	\$541,255,445	\$532,303,529	\$523,506,759	\$516,956,038	\$389,811,302
Mill Rate	14.90	14.90	14.20	13.75	17.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,094,156	\$7,956,383	\$7,481,403	\$6,972,352	\$6,630,466
Current Year Collection %	98.0%	98.5%	98.5%	98.2%	98.6%
Total Taxes Collected as a % of Total Outstanding	95.7%	96.6%	96.7%	96.1%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$8,068,621	\$7,994,603	\$7,550,264	\$7,021,971	\$6,677,336
Intergovernmental Revenues	\$1,357,339	\$377,628	\$796,369	\$338,448	\$541,346
Total Revenues	\$9,906,117	\$8,951,356	\$8,810,294	\$7,804,722	\$7,783,014
Total Transfers In From Other Funds	\$9,200	\$9,200	\$9,000	\$10,000	\$13,500
Total Revenues and Other Financing Sources	\$9,915,317	\$8,967,071	\$9,608,527	\$7,814,722	\$7,796,514
Education Expenditures	\$6,858,345	\$5,398,079	\$5,517,068	\$5,185,644	\$4,962,884
Operating Expenditures	\$2,853,601	\$2,771,028	\$3,818,115	\$2,712,081	\$2,519,032
Total Expenditures	\$9,711,946	\$8,169,107	\$9,335,183	\$7,897,725	\$7,481,916
Total Transfers Out To Other Funds	\$238,951	\$302,346	\$203,617	\$111,696	\$109,224
Total Expenditures and Other Financing Uses	\$9,950,897	\$8,471,453	\$9,538,800	\$8,009,421	\$7,591,140
Net Change In Fund Balance	(\$35,580)	\$495,618	\$69,727	(\$194,699)	\$205,374
Fund Balance - General Fund					
Reserved	\$151,824	\$95,499	\$198,032	\$549,932	\$230,885
Designated	\$50,000	\$200,000	\$50,000	\$50,000	\$50,000
Undesignated	\$1,488,996	\$1,430,901	\$982,750	\$561,123	\$1,074,869
Total Fund Balance (Deficit)	\$1,690,820	\$1,726,400	\$1,230,782	\$1,161,055	\$1,355,754
Debt Measures					
Long-Term Debt	\$2,511,474	\$2,715,676	\$3,097,940	\$2,579,690	\$2,578,139
Annual Debt Service	\$299,192	\$314,892	\$322,609	\$301,038	\$317,663

SHELTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	39,991	40,011	40,217	39,477	39,254
School Enrollment (State Education Dept.)	5,713	5,775	5,828	5,829	5,772
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.1%	4.0%	3.7%	4.3%	4.4%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$7,095,358,371	\$8,200,001,472	\$7,423,783,121	\$6,773,869,930	\$6,031,447,800
Equalized Mill Rate	11.63	10.11	10.63	10.95	11.21
Net Grand List	\$4,927,245,820	\$3,389,985,040	\$3,306,749,420	\$3,247,016,500	\$3,254,361,170
Mill Rate	17.47	24.31	23.59	22.73	20.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$82,516,225	\$82,901,008	\$78,912,139	\$74,193,556	\$67,605,785
Current Year Collection %	99.0%	99.1%	99.3%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.6%	98.7%	98.6%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$86,879,545	\$83,386,776	\$79,814,670	\$74,946,887	\$68,844,808
Intergovernmental Revenues	\$31,862,190	\$11,460,555	\$10,836,875	\$8,553,422	\$8,199,851
Total Revenues	\$124,973,147	\$101,227,508	\$96,511,265	\$87,984,457	\$80,944,925
Total Transfers In From Other Funds	\$0	\$0	\$432,582	\$0	\$0
Total Revenues and Other Financing Sources	\$124,973,147	\$101,227,508	\$96,943,847	\$87,984,457	\$80,944,925
Education Expenditures	\$85,504,187	\$63,138,300	\$59,144,590	\$55,744,231	\$53,529,419
Operating Expenditures	\$38,972,238	\$36,312,047	\$34,265,445	\$31,545,428	\$28,957,380
Total Expenditures	\$124,476,425	\$99,450,347	\$93,410,035	\$87,289,659	\$82,486,799
Total Transfers Out To Other Funds	\$0	\$0	\$145,619	\$773,072	\$129,076
Total Expenditures and Other Financing Uses	\$124,476,425	\$99,450,347	\$93,555,654	\$88,062,731	\$82,615,875
Net Change In Fund Balance	\$496,722	\$1,777,161	\$3,388,193	(\$78,274)	(\$1,670,950)
Fund Balance - General Fund					
Reserved	\$1,310,903	\$1,335,389	\$1,231,158	\$1,100,959	\$916,984
Designated	\$2,880,000	\$2,750,000	\$2,730,000	\$2,138,082	\$3,960,195
Undesignated	\$6,758,145	\$6,366,937	\$4,364,022	\$1,697,946	\$138,082
Total Fund Balance (Deficit)	\$10,949,048	\$10,452,326	\$8,325,180	\$4,936,987	\$5,015,261
Debt Measures					
Long-Term Debt	\$56,655,000	\$60,751,758	\$39,670,000	\$45,165,000	\$27,780,000
Annual Debt Service	\$8,926,169	\$7,568,188	\$7,198,178	\$6,057,367	\$4,415,285

SHERMAN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	4,106	4,110	4,146	4,129	4,100
School Enrollment (State Education Dept.)	642	661	673	672	657
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.5%	3.1%	2.9%	3.3%	2.9%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,128,022,509	\$1,169,219,958	\$1,072,393,334	\$903,492,083	\$824,132,603
Equalized Mill Rate	9.45	8.63	8.72	9.71	10.43
Net Grand List	\$666,164,192	\$655,154,924	\$644,599,918	\$632,290,926	\$406,095,080
Mill Rate	16.00	15.40	14.50	14.00	21.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,655,295	\$10,094,608	\$9,350,263	\$8,774,750	\$8,598,910
Current Year Collection %	99.4%	99.2%	99.7%	99.8%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.2%	99.7%	99.6%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$10,704,292	\$10,090,927	\$9,394,994	\$8,837,317	\$8,609,296
Intergovernmental Revenues	\$2,909,293	\$1,146,312	\$996,261	\$710,909	\$633,383
Total Revenues	\$14,161,944	\$11,960,779	\$10,977,736	\$10,039,224	\$9,899,546
Total Transfers In From Other Funds	\$0	\$0	\$4,412	\$176,955	\$83,712
Total Revenues and Other Financing Sources	\$14,161,944	\$11,960,779	\$10,982,148	\$10,216,179	\$9,983,258
Education Expenditures	\$10,040,900	\$8,034,774	\$7,606,951	\$6,974,510	\$6,371,384
Operating Expenditures	\$3,490,882	\$3,634,751	\$3,434,075	\$3,308,930	\$3,326,772
Total Expenditures	\$13,531,782	\$11,669,525	\$11,041,026	\$10,283,440	\$9,698,156
Total Transfers Out To Other Funds	\$187,202	\$131,250	\$246,796	\$355,874	\$246,806
Total Expenditures and Other Financing Uses	\$13,718,984	\$11,800,775	\$11,287,822	\$10,639,314	\$9,944,962
Net Change In Fund Balance	\$442,960	\$160,004	(\$305,674)	(\$423,135)	\$38,296
Fund Balance - General Fund					
Reserved	\$10,750	\$0	\$0	\$0	\$0
Designated	\$194,235	\$16,734	\$0	\$533,320	\$435,679
Undesignated	\$961,145	\$706,436	\$563,166	\$325,705	\$846,481
Total Fund Balance (Deficit)	\$1,166,130	\$723,170	\$563,166	\$859,025	\$1,282,160
Debt Measures					
Long-Term Debt	\$5,330,000	\$5,930,000	\$6,540,000	\$7,155,000	\$7,775,000
Annual Debt Service	\$825,645	\$853,795	\$882,820	\$918,695	\$727,061

SIMSBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	23,615	23,659	23,660	23,656	23,460
School Enrollment (State Education Dept.)	4,967	4,991	5,063	5,053	5,035
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.9%	3.1%	3.0%	3.5%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,961,195,938	\$3,991,722,896	\$3,687,323,417	\$3,346,109,612	\$2,751,608,141
Equalized Mill Rate	18.94	18.08	18.74	19.67	22.85
Net Grand List	\$2,022,421,806	\$1,997,806,426	\$1,948,641,956	\$1,924,007,529	\$1,926,125,699
Mill Rate	36.90	35.90	35.20	34.00	32.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$75,006,187	\$72,150,521	\$69,118,510	\$65,823,977	\$62,867,259
Current Year Collection %	99.3%	99.3%	99.4%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	99.0%	99.0%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$75,062,589	\$72,405,901	\$69,323,250	\$66,306,205	\$63,395,587
Intergovernmental Revenues	\$27,641,652	\$7,578,276	\$6,756,843	\$4,658,404	\$4,805,175
Total Revenues	\$106,086,589	\$83,268,944	\$79,027,965	\$72,902,251	\$70,257,014
Total Transfers In From Other Funds	\$246,746	\$454,105	\$171,546	\$385,443	\$230,140
Total Revenues and Other Financing Sources	\$106,333,335	\$83,723,049	\$79,199,511	\$73,287,694	\$70,487,154
Education Expenditures	\$80,434,620	\$59,059,976	\$55,983,288	\$51,756,275	\$49,838,946
Operating Expenditures	\$22,897,681	\$22,252,427	\$20,222,749	\$19,517,106	\$19,424,429
Total Expenditures	\$103,332,301	\$81,312,403	\$76,206,037	\$71,273,381	\$69,263,375
Total Transfers Out To Other Funds	\$2,817,794	\$3,620,532	\$1,812,987	\$556,056	\$558,989
Total Expenditures and Other Financing Uses	\$106,150,095	\$84,932,935	\$78,019,024	\$71,829,437	\$69,822,364
Net Change In Fund Balance	\$183,240	(\$1,209,886)	\$1,180,487	\$1,458,257	\$664,790
Fund Balance - General Fund					
Reserved	\$599,507	\$455,901	\$383,046	\$82,574	\$232,198
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$7,644,660	\$7,605,026	\$8,887,767	\$8,007,752	\$6,579,364
Total Fund Balance (Deficit)	\$8,244,167	\$8,060,927	\$9,270,813	\$8,090,326	\$6,811,562
Debt Measures					
Long-Term Debt	\$59,275,433	\$58,575,314	\$48,540,022	\$36,900,645	\$31,301,570
Annual Debt Service	\$6,277,693	\$5,379,192	\$5,530,879	\$5,166,732	\$5,033,754

SOMERS

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	10,984	10,850	10,888	10,877	10,888
School Enrollment (State Education Dept.)	1,706	1,716	1,724	1,722	1,731
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.4%	4.5%	4.3%	4.7%	4.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,258,254,155	\$1,218,534,000	\$1,034,451,474	\$1,058,500,807	\$956,452,024
Equalized Mill Rate	12.69	12.65	14.15	13.27	13.83
Net Grand List	\$744,106,966	\$734,617,382	\$722,668,124	\$485,409,543	\$469,821,333
Mill Rate	21.56	21.01	20.25	28.56	27.26
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,969,708	\$15,413,001	\$14,634,996	\$14,043,753	\$13,223,383
Current Year Collection %	98.8%	99.0%	99.0%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.5%	97.0%	95.9%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$16,063,571	\$15,478,254	\$14,828,059	\$13,923,620	\$13,148,856
Intergovernmental Revenues	\$18,718,264	\$11,112,426	\$10,677,406	\$9,267,535	\$8,866,388
Total Revenues	\$36,288,084	\$27,963,882	\$26,774,215	\$24,307,520	\$22,991,954
Total Transfers In From Other Funds	\$154,153	\$185,307	\$208,119	\$192,531	\$221,431
Total Revenues and Other Financing Sources	\$36,442,237	\$28,149,189	\$32,682,334	\$24,500,051	\$23,363,385
Education Expenditures	\$25,585,754	\$18,362,447	\$17,558,919	\$16,329,717	\$15,582,337
Operating Expenditures	\$8,861,524	\$8,096,891	\$8,008,125	\$7,740,871	\$7,677,181
Total Expenditures	\$34,447,278	\$26,459,338	\$25,567,044	\$24,070,588	\$23,259,518
Total Transfers Out To Other Funds	\$1,467,000	\$827,492	\$1,519,452	\$358,195	\$214,063
Total Expenditures and Other Financing Uses	\$35,914,278	\$27,286,830	\$32,728,496	\$24,428,783	\$23,473,581
Net Change In Fund Balance	\$527,959	\$862,359	(\$46,162)	\$71,268	(\$110,196)
Fund Balance - General Fund					
Reserved	\$416,886	\$416,886	\$329,886	\$329,886	\$330,646
Designated	\$0	\$358,844	\$272,812	\$83,135	\$473,904
Undesignated	\$4,539,346	\$3,652,543	\$2,963,216	\$3,199,055	\$2,736,258
Total Fund Balance (Deficit)	\$4,956,232	\$4,428,273	\$3,565,914	\$3,612,076	\$3,540,808
Debt Measures					
Long-Term Debt	\$22,086,882	\$20,210,449	\$18,781,996	\$19,731,210	\$17,759,254
Annual Debt Service	\$2,998,974	\$2,765,258	\$2,832,494	\$2,623,409	\$2,640,467

SOUTH WINDSOR

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	25,966	25,940	26,030	25,985	25,586
School Enrollment (State Education Dept.)	5,083	5,188	5,238	5,161	5,244
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.2%	3.4%	3.3%	3.6%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,073,533,759	\$3,886,167,174	\$3,563,086,894	\$3,274,707,719	\$2,822,222,233
Equalized Mill Rate	16.95	17.43	18.21	18.71	20.44
Net Grand List	\$2,113,039,277	\$2,068,351,955	\$1,999,975,529	\$1,948,701,615	\$2,165,091,868
Mill Rate	32.54	32.54	31.95	31.23	29.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$69,056,659	\$67,732,297	\$64,873,761	\$61,262,523	\$57,691,389
Current Year Collection %	98.9%	99.0%	98.5%	98.6%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.2%	95.5%	96.0%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$69,340,563	\$68,655,784	\$64,738,560	\$61,419,824	\$58,752,744
Intergovernmental Revenues	\$35,885,450	\$15,098,435	\$15,159,936	\$13,423,560	\$13,322,219
Total Revenues	\$108,461,737	\$86,538,113	\$82,301,954	\$76,922,700	\$73,781,044
Total Transfers In From Other Funds	\$62,934	\$138,295	\$66,044	\$83,686	\$74,274
Total Revenues and Other Financing Sources	\$113,921,456	\$86,676,408	\$82,389,568	\$77,009,386	\$73,875,318
Education Expenditures	\$78,231,913	\$57,721,839	\$53,900,158	\$49,919,405	\$48,924,413
Operating Expenditures	\$27,719,952	\$25,081,284	\$24,497,328	\$22,927,796	\$22,641,362
Total Expenditures	\$105,951,865	\$82,803,123	\$78,397,486	\$72,847,201	\$71,565,775
Total Transfers Out To Other Funds	\$3,338,479	\$3,462,014	\$3,282,688	\$2,746,895	\$2,281,673
Total Expenditures and Other Financing Uses	\$114,608,203	\$86,265,137	\$81,680,174	\$75,594,096	\$73,847,448
Net Change In Fund Balance	(\$686,747)	\$411,271	\$709,394	\$1,415,290	\$27,870
Fund Balance - General Fund					
Reserved	\$964,171	\$1,338,085	\$1,692,424	\$1,142,605	\$864,338
Designated	\$1,000,000	\$1,520,000	\$1,300,000	\$1,175,000	\$1,300,000
Undesignated	\$5,060,669	\$4,951,890	\$4,406,280	\$4,371,705	\$3,109,682
Total Fund Balance (Deficit)	\$7,024,840	\$7,809,975	\$7,398,704	\$6,689,310	\$5,274,020
Debt Measures					
Long-Term Debt	\$33,015,099	\$27,612,668	\$27,933,463	\$30,151,293	\$32,017,419
Annual Debt Service	\$4,745,863	\$3,803,822	\$3,862,642	\$3,903,703	\$4,352,973

SOUTHBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	19,702	19,678	19,722	19,677	19,498
School Enrollment (State Education Dept.)	3,274	3,302	3,327	3,311	3,330
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.6%	3.7%	3.5%	4.0%	4.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,677,118,033	\$3,919,921,892	\$3,527,670,228	\$3,302,064,453	\$2,780,129,999
Equalized Mill Rate	14.25	13.02	13.52	13.34	14.61
Net Grand List	\$2,067,049,784	\$2,040,344,123	\$1,995,112,841	\$1,963,346,163	\$1,946,090,999
Mill Rate	25.40	25.10	23.90	22.50	21.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$52,416,052	\$51,040,914	\$47,678,262	\$44,062,317	\$40,627,249
Current Year Collection %	99.3%	99.4%	99.5%	99.6%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.1%	99.2%	99.2%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$52,524,848	\$51,228,551	\$47,921,035	\$44,621,819	\$40,833,796
Intergovernmental Revenues	\$3,214,043	\$2,557,896	\$2,008,893	\$1,865,058	\$2,263,113
Total Revenues	\$58,278,544	\$56,306,739	\$52,880,185	\$49,039,593	\$45,220,487
Total Transfers In From Other Funds	\$101,142	\$103,240	\$124,534	\$15,000	\$74,728
Total Revenues and Other Financing Sources	\$58,379,686	\$56,409,979	\$53,004,719	\$49,054,593	\$45,295,215
Education Expenditures	\$39,731,441	\$38,623,503	\$37,082,411	\$34,902,126	\$33,697,693
Operating Expenditures	\$14,526,838	\$13,294,755	\$13,471,260	\$13,052,629	\$11,727,143
Total Expenditures	\$54,258,279	\$51,918,258	\$50,553,671	\$47,954,755	\$45,424,836
Total Transfers Out To Other Funds	\$3,504,225	\$5,850,299	\$1,601,940	\$833,890	\$3,272,931
Total Expenditures and Other Financing Uses	\$57,762,504	\$57,768,557	\$52,155,611	\$48,788,645	\$48,697,767
Net Change In Fund Balance	\$617,182	(\$1,358,578)	\$849,108	\$265,948	(\$3,402,552)
Fund Balance - General Fund					
Reserved	\$635,686	\$403,446	\$428,684	\$443,856	\$513,919
Designated	\$4,416,019	\$3,666,019	\$3,240,000	\$1,140,000	\$969,918
Undesignated	\$325,825	\$690,883	\$2,450,242	\$3,685,962	\$3,520,033
Total Fund Balance (Deficit)	\$5,377,530	\$4,760,348	\$6,118,926	\$5,269,818	\$5,003,870
Debt Measures					
Long-Term Debt	\$35,028,926	\$37,979,974	\$40,700,054	\$42,299,029	\$33,601,024
Annual Debt Service	\$1,390,463	\$1,388,669	\$1,407,577	\$1,419,175	\$923,351

SOUTHINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	42,250	42,142	42,249	42,077	41,723
School Enrollment (State Education Dept.)	6,882	6,870	6,801	6,771	6,726
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.7%	4.0%	3.7%	4.2%	4.5%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$6,045,594,484	\$5,540,318,231	\$5,603,060,535	\$4,994,767,172	\$4,531,714,465
Equalized Mill Rate	14.02	14.73	14.08	14.85	15.14
Net Grand List	\$3,872,003,267	\$3,838,687,487	\$2,672,022,061	\$2,596,839,421	\$2,646,514,161
Mill Rate	21.88	21.40	29.43	28.43	26.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$84,776,000	\$81,627,000	\$78,877,000	\$74,195,000	\$68,598,000
Current Year Collection %	98.7%	98.8%	98.6%	98.3%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.7%	97.1%	96.7%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$85,341,000	\$82,036,000	\$79,246,000	\$74,746,000	\$68,072,000
Intergovernmental Revenues	\$51,196,000	\$24,926,000	\$24,762,000	\$22,186,000	\$21,219,000
Total Revenues	\$141,161,000	\$111,619,000	\$108,823,000	\$101,358,000	\$93,546,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$6,000
Total Revenues and Other Financing Sources	\$141,161,000	\$111,619,000	\$108,823,000	\$101,358,000	\$104,811,000
Education Expenditures	\$99,810,000	\$74,210,000	\$71,773,000	\$66,365,000	\$63,250,000
Operating Expenditures	\$36,890,000	\$35,448,000	\$33,700,000	\$30,682,000	\$29,570,000
Total Expenditures	\$136,700,000	\$109,658,000	\$105,473,000	\$97,047,000	\$92,820,000
Total Transfers Out To Other Funds	\$3,527,000	\$1,947,000	\$2,007,000	\$2,240,000	\$2,266,000
Total Expenditures and Other Financing Uses	\$140,227,000	\$111,605,000	\$107,480,000	\$99,287,000	\$106,345,000
Net Change In Fund Balance	\$934,000	\$14,000	\$1,343,000	\$2,071,000	(\$1,534,000)
Fund Balance - General Fund					
Reserved	\$365,000	\$255,000	\$414,000	\$560,000	\$571,000
Designated	\$575,000	\$625,000	\$1,580,000	\$795,000	\$868,000
Undesignated	\$9,361,000	\$8,487,000	\$7,359,000	\$6,655,000	\$4,500,000
Total Fund Balance (Deficit)	\$10,301,000	\$9,367,000	\$9,353,000	\$8,010,000	\$5,939,000
Debt Measures					
Long-Term Debt	\$51,277,000	\$46,490,000	\$51,020,000	\$42,790,000	\$45,675,000
Annual Debt Service	\$5,595,000	\$5,605,000	\$5,004,000	\$4,669,000	\$4,123,000

SPRAGUE

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,980	2,981	2,986	2,992	3,011
School Enrollment (State Education Dept.)	464	462	471	468	477
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.8%	5.1%	5.4%	5.7%	6.1%
TANF Recipients (As a % of Population)	1.2%	1.1%	1.3%	1.0%	1.1%
Grand List Data					
Equalized Net Grand List	\$329,873,326	\$347,147,772	\$288,754,753	\$294,158,591	\$277,587,721
Equalized Mill Rate	14.54	13.50	15.74	12.28	12.16
Net Grand List	\$183,034,630	\$193,599,352	\$192,902,257	\$118,039,461	\$116,553,551
Mill Rate	26.00	24.00	23.50	30.50	28.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,794,889	\$4,684,931	\$4,545,764	\$3,612,312	\$3,375,919
Current Year Collection %	96.8%	97.5%	97.1%	97.3%	97.2%
Total Taxes Collected as a % of Total Outstanding	95.4%	96.1%	93.2%	92.2%	91.6%
Operating Results - General Fund					
Property Tax Revenues	\$4,791,413	\$4,873,241	\$4,541,066	\$3,645,671	\$3,454,582
Intergovernmental Revenues	\$3,714,220	\$3,434,683	\$3,012,931	\$3,943,589	\$3,073,079
Total Revenues	\$8,880,935	\$8,754,828	\$8,034,395	\$7,802,810	\$6,691,355
Total Transfers In From Other Funds	\$29,770	\$31,749	\$31,733	\$31	\$8
Total Revenues and Other Financing Sources	\$8,910,705	\$8,786,577	\$10,030,128	\$7,802,841	\$6,691,363
Education Expenditures	\$6,171,437	\$6,050,932	\$5,895,301	\$5,611,527	\$4,980,867
Operating Expenditures	\$2,597,940	\$2,534,630	\$4,447,948	\$2,085,930	\$1,795,392
Total Expenditures	\$8,769,377	\$8,585,562	\$10,343,249	\$7,697,457	\$6,776,259
Total Transfers Out To Other Funds	\$82,580	\$645,906	\$200,026	\$373,008	\$75,276
Total Expenditures and Other Financing Uses	\$8,851,957	\$9,231,468	\$10,543,275	\$8,070,465	\$6,851,535
Net Change In Fund Balance	\$58,748	(\$444,891)	(\$513,147)	(\$267,624)	(\$160,172)
Fund Balance - General Fund					
Reserved	\$52,189	\$0	\$221,390	\$250,580	\$529,639
Designated	\$0	\$0	\$0	\$0	\$1,134,047
Undesignated	\$1,265,386	\$1,258,827	\$1,482,328	\$1,927,591	\$782,109
Total Fund Balance (Deficit)	\$1,317,575	\$1,258,827	\$1,703,718	\$2,178,171	\$2,445,795
Debt Measures					
Long-Term Debt	\$2,610,000	\$2,835,000	\$3,060,000	\$2,900,000	\$2,430,000
Annual Debt Service	\$373,806	\$352,964	\$2,818,340	\$1,416,645	\$227,037

STAFFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	11,773	11,786	11,826	11,857	11,815
School Enrollment (State Education Dept.)	1,926	1,960	1,992	2,022	2,005
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.8%	4.5%	4.4%	5.2%	4.9%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.7%	0.8%	0.8%
Grand List Data					
Equalized Net Grand List	\$1,301,922,866	\$1,126,337,954	\$1,149,312,291	\$1,061,266,386	\$927,695,299
Equalized Mill Rate	14.75	16.88	16.20	15.66	16.51
Net Grand List	\$781,522,365	\$773,407,200	\$507,760,483	\$493,241,358	\$497,805,488
Mill Rate	24.63	24.63	36.37	33.43	31.47
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,201,941	\$19,016,078	\$18,620,496	\$16,616,548	\$15,316,740
Current Year Collection %	97.6%	97.6%	97.4%	97.2%	97.3%
Total Taxes Collected as a % of Total Outstanding	95.3%	95.2%	94.8%	94.3%	93.7%
Operating Results - General Fund					
Property Tax Revenues	\$19,299,482	\$19,170,022	\$18,792,181	\$16,969,799	\$15,573,312
Intergovernmental Revenues	\$20,304,809	\$12,293,570	\$12,465,468	\$11,825,691	\$11,354,723
Total Revenues	\$41,117,308	\$32,978,663	\$32,545,631	\$29,817,809	\$27,897,871
Total Transfers In From Other Funds	\$128,225	\$1,285	\$389,825	\$213,979	\$867,062
Total Revenues and Other Financing Sources	\$50,846,043	\$40,379,948	\$43,387,301	\$39,156,788	\$28,764,933
Education Expenditures	\$31,275,097	\$22,569,847	\$21,811,543	\$20,285,062	\$19,875,738
Operating Expenditures	\$10,748,266	\$10,103,650	\$9,949,107	\$9,360,108	\$9,018,028
Total Expenditures	\$42,023,363	\$32,673,497	\$31,760,650	\$29,645,170	\$28,893,766
Total Transfers Out To Other Funds	\$2,359,262	\$4,387,462	\$1,156,402	\$9,316,300	\$130,017
Total Expenditures and Other Financing Uses	\$51,782,625	\$40,091,097	\$42,042,052	\$38,961,470	\$29,023,783
Net Change In Fund Balance	(\$936,582)	\$288,851	\$1,345,249	\$195,318	(\$258,850)
Fund Balance - General Fund					
Reserved	\$247,435	\$259,931	\$328,793	\$283,631	\$45,005
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$3,045,759	\$3,969,845	\$3,644,745	\$2,344,658	\$2,387,966
Total Fund Balance (Deficit)	\$3,293,194	\$4,229,776	\$3,973,538	\$2,628,289	\$2,432,971
Debt Measures					
Long-Term Debt	\$23,585,536	\$23,288,011	\$21,023,070	\$21,452,237	\$14,043,920
Annual Debt Service	\$2,944,273	\$2,791,289	\$2,599,162	\$2,399,491	\$2,495,657

STAMFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	119,303	118,475	119,483	120,045	120,160
School Enrollment (State Education Dept.)	15,029	15,088	15,283	15,189	15,486
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.7%	3.7%	3.6%	4.2%	4.1%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.5%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$13,438,345,880	\$35,699,097,439	\$32,333,100,324	\$29,834,627,040	\$26,594,432,347
Equalized Mill Rate	26.51	9.49	10.01	10.50	11.71
Net Grand List	\$9,361,731,391	\$11,198,504,928	\$11,149,014,687	\$10,892,407,229	\$11,096,045,050
Mill Rate	27.03	30.68	29.81	29.16	28.68
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$356,270,017	\$338,789,500	\$323,570,472	\$313,394,228	\$311,521,759
Current Year Collection %	98.3%	98.3%	98.5%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.6%	97.2%	95.6%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$360,287,944	\$342,983,578	\$326,984,784	\$316,085,976	\$312,054,300
Intergovernmental Revenues	\$38,740,568	\$35,462,340	\$38,510,261	\$29,025,757	\$27,916,875
Total Revenues	\$442,328,318	\$408,263,643	\$389,612,700	\$367,435,215	\$361,647,956
Total Transfers In From Other Funds	\$2,531,303	\$3,129,801	\$3,051,980	\$2,587,666	\$745,658
Total Revenues and Other Financing Sources	\$444,859,621	\$411,393,444	\$392,664,680	\$370,022,881	\$362,393,614
Education Expenditures	\$221,558,188	\$216,863,390	\$207,702,919	\$189,674,272	\$178,171,950
Operating Expenditures	\$179,580,637	\$155,127,135	\$150,029,830	\$144,198,757	\$141,933,014
Total Expenditures	\$401,138,825	\$371,990,525	\$357,732,749	\$333,873,029	\$320,104,964
Total Transfers Out To Other Funds	\$40,379,763	\$39,665,728	\$37,228,715	\$31,868,096	\$32,266,952
Total Expenditures and Other Financing Uses	\$441,518,588	\$411,656,253	\$394,961,464	\$365,741,125	\$352,371,916
Net Change In Fund Balance	(\$3,475,487)	(\$262,809)	(\$2,296,784)	\$4,281,756	\$10,021,698
Fund Balance - General Fund					
Reserved	\$4,092,404	\$10,792,469	\$11,055,791	\$11,839,773	\$8,233,677
Designated	\$11,414,206	\$2,804,312	\$1,420,417	\$1,144,607	\$841,505
Undesignated	\$0	\$5,385,316	\$6,768,698	\$8,557,310	\$8,184,752
Total Fund Balance (Deficit)	\$15,506,610	\$18,982,097	\$19,244,906	\$21,541,690	\$17,259,934
Debt Measures					
Long-Term Debt	\$387,748,899	\$322,245,937	\$343,856,190	\$306,061,764	\$278,115,954
Annual Debt Service	\$45,402,419	\$40,720,490	\$38,782,044	\$40,655,477	\$28,720,953

STERLING

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,748	3,725	3,657	3,519	3,384
School Enrollment (State Education Dept.)	675	660	623	594	582
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	
Unemployment (Annual Average)	6.6%	4.6%	4.6%	5.4%	4.9%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.7%	0.6%	1.1%
Grand List Data					
Equalized Net Grand List	\$415,650,613	\$422,045,729	\$395,348,139	\$329,401,173	\$221,515,057
Equalized Mill Rate	14.53	13.36	12.77	13.49	17.04
Net Grand List	\$182,858,545	\$169,845,726	\$164,371,241	\$156,790,260	\$156,093,740
Mill Rate	33.00	32.25	30.25	27.75	24.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,038,516	\$5,640,412	\$5,047,387	\$4,442,536	\$3,773,851
Current Year Collection %	94.8%	95.5%	96.3%	96.0%	96.0%
Total Taxes Collected as a % of Total Outstanding	92.5%	93.8%	94.2%	93.1%	92.3%
Operating Results - General Fund					
Property Tax Revenues	\$6,023,889	\$5,716,587	\$5,143,440	\$4,509,371	\$3,878,851
Intergovernmental Revenues	\$3,945,599	\$3,759,447	\$3,451,627	\$3,203,479	\$3,168,758
Total Revenues	\$10,403,037	\$10,035,502	\$9,149,123	\$8,171,426	\$7,274,310
Total Transfers In From Other Funds	\$22,398	\$87,309	\$7,162	\$26	\$43
Total Revenues and Other Financing Sources	\$10,425,435	\$10,122,811	\$9,156,285	\$8,171,452	\$7,274,353
Education Expenditures	\$7,590,089	\$6,743,121	\$6,497,164	\$5,944,292	\$5,732,350
Operating Expenditures	\$2,138,331	\$2,221,923	\$1,560,423	\$1,906,936	\$1,626,198
Total Expenditures	\$9,728,420	\$8,965,044	\$8,057,587	\$7,851,228	\$7,358,548
Total Transfers Out To Other Funds	\$381,036	\$364,581	\$673,805	\$197,071	\$101,481
Total Expenditures and Other Financing Uses	\$10,109,456	\$9,329,625	\$8,731,392	\$8,048,299	\$7,460,029
Net Change In Fund Balance	\$315,979	\$793,186	\$424,893	\$123,153	(\$185,676)
Fund Balance - General Fund					
Reserved	\$189,290	\$176,658	\$357,782	\$238,228	\$124,873
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$2,309,963	\$2,006,616	\$1,032,306	\$872,635	\$946,746
Total Fund Balance (Deficit)	\$2,499,253	\$2,183,274	\$1,390,088	\$1,110,863	\$1,071,619
Debt Measures					
Long-Term Debt	\$16,185,000	\$14,100,000	\$6,300,000	\$2,445,000	\$590,000
Annual Debt Service	\$9,213,036	\$9,243,610	\$172,588	\$181,681	\$190,775

STONINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	18,371	18,343	18,262	18,336	18,381
School Enrollment (State Education Dept.)	2,578	2,616	2,596	2,520	2,507
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.3%	3.3%	2.9%	3.3%	3.2%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.5%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$4,812,976,599	\$4,556,571,939	\$4,225,653,292	\$3,725,561,932	\$2,825,019,521
Equalized Mill Rate	9.69	9.63	9.86	10.30	12.85
Net Grand List	\$2,137,615,581	\$2,107,390,808	\$2,046,246,950	\$1,989,248,054	\$1,977,515,897
Mill Rate	21.73	20.87	20.22	19.24	18.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$46,617,197	\$43,895,316	\$41,651,054	\$38,365,844	\$36,309,378
Current Year Collection %	99.1%	99.2%	99.3%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.0%	99.1%	99.1%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$46,723,063	\$44,099,687	\$41,799,265	\$38,660,118	\$36,816,364
Intergovernmental Revenues	\$5,385,503	\$4,904,887	\$4,631,250	\$3,839,946	\$3,596,441
Total Revenues	\$56,442,940	\$53,468,893	\$50,804,955	\$46,439,517	\$44,201,169
Total Transfers In From Other Funds	\$200,021	\$400,349	\$400,000	\$472,737	\$588,375
Total Revenues and Other Financing Sources	\$56,642,961	\$53,869,242	\$51,204,955	\$46,912,254	\$44,789,544
Education Expenditures	\$31,572,075	\$30,046,705	\$28,775,556	\$26,438,697	\$25,737,820
Operating Expenditures	\$21,096,993	\$20,181,585	\$18,416,697	\$17,058,131	\$16,147,452
Total Expenditures	\$52,669,068	\$50,228,290	\$47,192,253	\$43,496,828	\$41,885,272
Total Transfers Out To Other Funds	\$2,428,995	\$2,238,489	\$2,822,760	\$2,013,631	\$1,793,706
Total Expenditures and Other Financing Uses	\$55,098,063	\$52,466,779	\$50,015,013	\$45,510,459	\$43,678,978
Net Change In Fund Balance	\$1,544,898	\$1,402,463	\$1,189,942	\$1,401,795	\$1,110,566
Fund Balance - General Fund					
Reserved	\$294,407	\$157,017	\$151,919	\$210,009	\$214,090
Designated	\$265,592	\$393,000	\$0	\$100,000	\$0
Undesignated	\$9,640,666	\$8,105,750	\$7,101,385	\$5,753,353	\$4,447,477
Total Fund Balance (Deficit)	\$10,200,665	\$8,655,767	\$7,253,304	\$6,063,362	\$4,661,567
Debt Measures					
Long-Term Debt	\$41,970,658	\$45,451,709	\$44,494,045	\$36,932,775	\$26,580,717
Annual Debt Service	\$5,085,834	\$5,186,801	\$4,116,901	\$3,950,881	\$3,087,519

STRATFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	48,853	49,015	49,607	49,943	50,309
School Enrollment (State Education Dept.)	7,654	7,619	7,717	7,760	7,831
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.1%	4.7%	4.6%	5.2%	5.2%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.7%	0.8%	0.9%
Grand List Data					
Equalized Net Grand List	\$7,746,807,389	\$8,021,427,679	\$6,479,015,269	\$6,733,739,529	\$5,844,716,285
Equalized Mill Rate	17.31	16.17	18.46	17.42	19.14
Net Grand List	\$4,527,621,341	\$4,558,268,603	\$4,487,893,678	\$3,166,375,505	\$3,167,081,301
Mill Rate	30.12	28.86	26.98	36.99	36.44
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$134,121,083	\$129,744,920	\$119,631,515	\$117,276,936	\$111,892,258
Current Year Collection %	98.2%	98.4%	98.3%	97.5%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.8%	95.6%	94.6%	94.9%
Operating Results - General Fund					
Property Tax Revenues	\$135,666,547	\$131,728,690	\$121,671,365	\$118,879,157	\$113,073,839
Intergovernmental Revenues	\$62,597,178	\$30,242,213	\$30,270,697	\$27,356,971	\$27,215,539
Total Revenues	\$206,777,211	\$170,775,083	\$159,438,873	\$153,846,545	\$146,608,044
Total Transfers In From Other Funds	\$583,353	\$259,300	\$253,500	\$0	\$0
Total Revenues and Other Financing Sources	\$207,360,564	\$171,034,383	\$159,692,373	\$153,846,545	\$146,608,044
Education Expenditures	\$115,569,201	\$84,310,065	\$80,837,801	\$72,989,297	\$71,219,079
Operating Expenditures	\$88,571,779	\$83,640,232	\$78,969,070	\$81,723,403	\$74,385,463
Total Expenditures	\$204,140,980	\$167,950,297	\$159,806,871	\$154,712,700	\$145,604,542
Total Transfers Out To Other Funds	\$1,375,019	\$1,487,863	\$648,289	\$0	\$0
Total Expenditures and Other Financing Uses	\$205,515,999	\$169,438,160	\$160,455,160	\$154,712,700	\$145,604,542
Net Change In Fund Balance	\$1,844,565	\$1,596,223	(\$762,787)	(\$866,155)	\$1,003,502
Fund Balance - General Fund					
Reserved	\$3,468,681	\$1,696,108	\$1,016,686	\$664,656	\$1,055,604
Designated	\$0	\$0	\$0	\$8,346,464	\$8,821,671
Undesignated	\$8,220,440	\$8,148,448	\$7,231,647	\$0	\$0
Total Fund Balance (Deficit)	\$11,689,121	\$9,844,556	\$8,248,333	\$9,011,120	\$9,877,275
Debt Measures					
Long-Term Debt	\$139,373,150	\$143,097,083	\$155,821,018	\$161,098,982	\$162,645,805
Annual Debt Service	\$22,075,206	\$21,181,342	\$19,753,350	\$20,909,751	\$22,069,607

SUFFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	15,136	15,104	15,127	14,704	14,539
School Enrollment (State Education Dept.)	2,497	2,496	2,440	2,385	2,376
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.7%	4.0%	3.7%	4.1%	4.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,049,428,680	\$1,946,906,634	\$1,789,754,126	\$1,464,463,173	\$1,526,442,132
Equalized Mill Rate	14.43	14.15	14.43	16.53	15.34
Net Grand List	\$1,112,079,793	\$1,079,370,293	\$1,049,079,376	\$1,019,398,975	\$777,649,695
Mill Rate	26.40	25.34	24.43	23.61	29.99
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,574,125	\$27,558,052	\$25,827,424	\$24,211,628	\$23,409,198
Current Year Collection %	98.8%	99.0%	99.1%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.2%	98.3%	97.9%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$29,655,308	\$27,703,347	\$25,909,809	\$24,313,695	\$23,489,380
Intergovernmental Revenues	\$23,450,012	\$13,029,884	\$11,428,383	\$10,132,800	\$8,849,878
Total Revenues	\$57,015,218	\$44,426,176	\$40,852,232	\$37,907,022	\$35,440,314
Total Transfers In From Other Funds	\$544,644	\$527,350	\$809,300	\$570,900	\$492,900
Total Revenues and Other Financing Sources	\$57,559,862	\$44,953,526	\$57,449,774	\$38,477,922	\$35,933,214
Education Expenditures	\$38,869,775	\$27,630,468	\$25,554,675	\$23,149,198	\$21,248,230
Operating Expenditures	\$14,237,209	\$14,547,791	\$15,005,626	\$14,959,416	\$13,545,836
Total Expenditures	\$53,106,984	\$42,178,259	\$40,560,301	\$38,108,614	\$34,794,066
Total Transfers Out To Other Funds	\$3,391,062	\$2,445,859	\$2,380,558	\$467,147	\$1,365,793
Total Expenditures and Other Financing Uses	\$56,498,046	\$44,624,118	\$58,557,498	\$38,575,761	\$36,159,859
Net Change In Fund Balance	\$1,061,816	\$329,408	(\$1,107,724)	(\$97,839)	(\$226,645)
Fund Balance - General Fund					
Reserved	\$37,516	\$46,754	\$59,418	\$1,281,277	\$1,766,961
Designated	\$1,200,000	\$850,000	\$1,000,000	\$250,000	\$700,000
Undesignated	\$8,129,435	\$7,408,381	\$6,916,309	\$7,552,174	\$6,714,329
Total Fund Balance (Deficit)	\$9,366,951	\$8,305,135	\$7,975,727	\$9,083,451	\$9,181,290
Debt Measures					
Long-Term Debt	\$20,161,226	\$22,191,773	\$24,252,544	\$26,806,049	\$30,462,335
Annual Debt Service	\$3,074,000	\$3,142,126	\$3,398,512	\$4,985,461	\$4,308,133

THOMASTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	7,766	7,818	7,922	7,938	7,901
School Enrollment (State Education Dept.)	1,365	1,371	1,400	1,392	1,385
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.2%	5.0%	4.8%	5.2%	5.2%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.4%	0.3%	0.6%
Grand List Data					
Equalized Net Grand List	\$893,393,803	\$1,016,864,719	\$872,660,170	\$806,643,143	\$762,055,063
Equalized Mill Rate	17.15	15.50	17.19	17.41	17.64
Net Grand List	\$613,752,141	\$393,587,822	\$384,286,786	\$375,351,717	\$397,064,853
Mill Rate	24.99	39.62	38.66	37.18	35.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,325,961	\$15,758,093	\$15,003,165	\$14,043,736	\$13,439,939
Current Year Collection %	97.3%	97.6%	97.8%	96.0%	96.0%
Total Taxes Collected as a % of Total Outstanding	92.3%	93.0%	92.8%	91.9%	92.7%
Operating Results - General Fund					
Property Tax Revenues	\$15,488,705	\$16,027,666	\$15,353,444	\$13,980,389	\$13,385,994
Intergovernmental Revenues	\$10,159,724	\$6,547,287	\$6,783,992	\$6,255,374	\$6,181,867
Total Revenues	\$26,327,234	\$23,325,152	\$22,938,094	\$20,826,395	\$20,037,305
Total Transfers In From Other Funds	\$53,774	\$1,460,063	\$1,267,090	\$1,158,069	\$1,718,242
Total Revenues and Other Financing Sources	\$26,381,008	\$24,785,215	\$24,205,184	\$21,984,464	\$21,926,996
Education Expenditures	\$17,018,547	\$13,639,466	\$13,181,956	\$12,286,857	\$11,936,478
Operating Expenditures	\$9,489,685	\$9,300,105	\$8,564,925	\$8,100,248	\$7,736,630
Total Expenditures	\$26,508,232	\$22,939,571	\$21,746,881	\$20,387,105	\$19,673,108
Total Transfers Out To Other Funds	\$619,123	\$2,078,427	\$1,897,860	\$1,585,667	\$1,886,525
Total Expenditures and Other Financing Uses	\$27,127,355	\$25,017,998	\$23,644,741	\$21,972,772	\$21,759,633
Net Change In Fund Balance	(\$746,347)	(\$232,783)	\$560,443	\$11,692	\$167,363
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$75,000
Designated	\$250,000	\$1,185,800	\$587,800	\$670,000	\$865,000
Undesignated	\$1,743,007	\$1,553,554	\$2,384,337	\$1,741,694	\$1,460,002
Total Fund Balance (Deficit)	\$1,993,007	\$2,739,354	\$2,972,137	\$2,411,694	\$2,400,002
Debt Measures					
Long-Term Debt	\$20,504,378	\$22,394,330	\$24,127,861	\$25,092,661	\$18,585,357
Annual Debt Service	\$2,664,976	\$2,714,240	\$2,212,389	\$1,977,469	\$1,611,185

THOMPSON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	9,269	9,231	9,324	9,345	9,263
School Enrollment (State Education Dept.)	1,474	1,500	1,511	1,510	1,474
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.3%	5.1%	4.7%	5.1%	5.1%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.7%	0.6%	0.8%
Grand List Data					
Equalized Net Grand List	\$1,089,597,463	\$1,088,074,249	\$900,420,177	\$889,723,631	\$763,440,589
Equalized Mill Rate	10.04	9.76	11.07	10.73	11.81
Net Grand List	\$648,933,320	\$641,388,798	\$626,550,997	\$385,668,060	\$379,555,961
Mill Rate	16.97	16.65	15.91	24.63	23.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,943,744	\$10,619,617	\$9,968,508	\$9,543,949	\$9,017,153
Current Year Collection %	98.3%	98.3%	98.3%	98.1%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.6%	95.5%	94.9%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$11,118,391	\$10,940,937	\$10,199,808	\$9,658,925	\$9,067,679
Intergovernmental Revenues	\$13,824,927	\$8,909,106	\$8,548,232	\$7,739,725	\$7,735,555
Total Revenues	\$26,062,427	\$21,157,436	\$19,699,274	\$18,362,238	\$17,696,817
Total Transfers In From Other Funds	\$16,509	\$16,050	\$15,936	\$15,139	\$15,022
Total Revenues and Other Financing Sources	\$26,078,936	\$21,297,486	\$19,715,210	\$18,377,377	\$17,711,839
Education Expenditures	\$20,878,685	\$15,390,682	\$14,592,357	\$13,285,190	\$12,747,043
Operating Expenditures	\$4,692,085	\$4,870,398	\$4,643,895	\$4,578,296	\$4,209,531
Total Expenditures	\$25,570,770	\$20,261,080	\$19,236,252	\$17,863,486	\$16,956,574
Total Transfers Out To Other Funds	\$841,702	\$565,131	\$528,680	\$599,941	\$660,773
Total Expenditures and Other Financing Uses	\$26,412,472	\$20,826,211	\$19,764,932	\$18,463,427	\$17,617,347
Net Change In Fund Balance	(\$333,536)	\$471,275	(\$49,722)	(\$86,050)	\$94,492
Fund Balance - General Fund					
Reserved	\$227,856	\$267,315	\$49,292	\$101,888	\$9,215
Designated	\$450,000	\$450,000	\$250,000	\$425,000	\$575,000
Undesignated	\$2,371,764	\$2,665,841	\$2,612,589	\$2,434,715	\$2,463,438
Total Fund Balance (Deficit)	\$3,049,620	\$3,383,156	\$2,911,881	\$2,961,603	\$3,047,653
Debt Measures					
Long-Term Debt	\$13,502,192	\$697,816	\$743,977	\$944,142	\$1,128,203
Annual Debt Service	\$760,817	\$478,078	\$245,411	\$246,606	\$342,223

TOLLAND

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	14,705	14,631	14,699	14,571	14,416
School Enrollment (State Education Dept.)	3,208	3,213	3,207	3,148	3,092
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.1%	3.3%	3.1%	3.5%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,987,898,059	\$1,908,201,113	\$1,635,127,180	\$1,612,776,581	\$1,428,356,781
Equalized Mill Rate	17.24	17.65	19.13	18.33	19.39
Net Grand List	\$1,201,951,776	\$1,181,258,767	\$1,140,928,955	\$826,701,388	\$809,966,225
Mill Rate	28.39	28.39	27.22	35.40	33.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,273,077	\$33,675,313	\$31,275,379	\$29,567,650	\$27,690,982
Current Year Collection %	99.2%	99.3%	99.6%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.1%	99.5%	99.4%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$34,338,609	\$33,785,185	\$31,414,813	\$29,784,967	\$27,890,790
Intergovernmental Revenues	\$24,366,793	\$12,217,566	\$11,978,318	\$11,123,906	\$11,088,738
Total Revenues	\$60,019,233	\$47,593,388	\$44,637,195	\$42,055,750	\$40,060,494
Total Transfers In From Other Funds	\$0	\$0	\$63,965	\$0	\$1,138
Total Revenues and Other Financing Sources	\$60,019,233	\$47,593,388	\$45,125,646	\$42,055,750	\$40,061,632
Education Expenditures	\$44,228,236	\$32,611,898	\$31,048,352	\$29,008,668	\$27,803,397
Operating Expenditures	\$14,430,888	\$13,650,454	\$13,507,107	\$12,943,868	\$10,700,126
Total Expenditures	\$58,659,124	\$46,262,352	\$44,555,459	\$41,952,536	\$38,503,523
Total Transfers Out To Other Funds	\$712,309	\$755,831	\$261,809	\$7,921	\$283,530
Total Expenditures and Other Financing Uses	\$59,371,433	\$47,018,183	\$44,817,268	\$41,960,457	\$38,787,053
Net Change In Fund Balance	\$647,800	\$575,205	\$308,378	\$95,293	\$1,274,579
Fund Balance - General Fund					
Reserved	\$1,484,504	\$1,117,199	\$1,083,083	\$921,534	\$997,935
Designated	\$0	\$246,912	\$17,200	\$300,000	\$518,494
Undesignated	\$5,175,165	\$4,647,758	\$4,336,381	\$3,906,752	\$3,516,564
Total Fund Balance (Deficit)	\$6,659,669	\$6,011,869	\$5,436,664	\$5,128,286	\$5,032,993
Debt Measures					
Long-Term Debt	\$44,130,017	\$42,393,713	\$35,708,534	\$26,987,508	\$20,002,469
Annual Debt Service	\$4,305,586	\$3,977,793	\$4,363,648	\$3,766,780	\$2,024,624

TORRINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	35,312	35,451	35,931	35,995	35,955
School Enrollment (State Education Dept.)	4,924	4,997	5,048	5,081	5,153
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.4%	5.3%	5.0%	5.7%	6.1%
TANF Recipients (As a % of Population)	0.9%	1.0%	1.2%	1.2%	1.2%
Grand List Data					
Equalized Net Grand List	\$3,598,018,487	\$3,585,916,580	\$3,323,905,882	\$2,650,701,710	\$2,730,835,613
Equalized Mill Rate	18.03	17.97	18.44	22.57	20.86
Net Grand List	\$1,905,788,613	\$1,889,357,520	\$1,859,526,416	\$1,824,034,047	\$1,507,737,398
Mill Rate	33.83	33.96	32.76	32.76	38.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$64,889,804	\$64,446,485	\$61,288,617	\$59,829,007	\$56,959,626
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
Operating Results - General Fund					
Property Tax Revenues	\$65,083,610	\$64,721,926	\$61,514,392	\$60,232,792	\$56,959,626
Intergovernmental Revenues	\$52,146,004	\$33,713,117	\$31,192,763	\$28,074,729	\$27,061,195
Total Revenues	\$123,329,465	\$106,071,225	\$98,552,611	\$94,939,795	\$89,834,717
Total Transfers In From Other Funds	\$1,200,000	\$1,217,257	\$1,000,647	\$839,146	\$0
Total Revenues and Other Financing Sources	\$124,529,465	\$125,753,482	\$99,553,258	\$96,348,091	\$89,834,717
Education Expenditures	\$79,589,776	\$59,365,416	\$55,729,332	\$50,881,760	\$48,691,886
Operating Expenditures	\$46,182,603	\$43,789,094	\$41,255,276	\$42,661,456	\$41,152,616
Total Expenditures	\$125,772,379	\$103,154,510	\$96,984,608	\$93,543,216	\$89,844,502
Total Transfers Out To Other Funds	\$651,019	\$709,989	\$844,418	\$868,429	\$750,674
Total Expenditures and Other Financing Uses	\$126,423,398	\$123,083,002	\$97,829,026	\$94,411,645	\$90,595,176
Net Change In Fund Balance	(\$1,893,933)	\$2,670,480	\$1,724,232	\$1,936,446	(\$760,459)
Fund Balance - General Fund					
Reserved	\$1,471,891	\$1,699,310	\$2,068,985	\$1,880,349	\$1,612,624
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$7,619,990	\$9,286,504	\$6,246,349	\$4,710,753	\$3,042,032
Total Fund Balance (Deficit)	\$9,091,881	\$10,985,814	\$8,315,334	\$6,591,102	\$4,654,656
Debt Measures					
Long-Term Debt	\$35,431,522	\$39,841,202	\$36,094,731	\$40,276,332	\$44,477,274
Annual Debt Service	\$5,969,946	\$6,075,532	\$5,909,266	\$6,576,498	\$6,820,262

TRUMBULL

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	34,688	34,752	35,028	35,299	35,293
School Enrollment (State Education Dept.)	6,858	6,840	6,775	6,736	6,635
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.5%	3.5%	3.4%	3.8%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$7,420,089,444	\$7,145,961,790	\$7,348,967,943	\$7,130,216,788	\$6,382,384,167
Equalized Mill Rate	15.03	15.04	13.85	13.51	14.51
Net Grand List	\$5,041,941,013	\$4,987,926,431	\$3,353,712,374	\$3,360,663,119	\$3,359,082,060
Mill Rate	22.22	21.65	30.48	28.64	27.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$111,554,093	\$107,455,438	\$101,790,139	\$96,364,255	\$92,588,056
Current Year Collection %	98.4%	98.6%	99.1%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.6%	98.4%	98.0%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$111,383,015	\$107,598,601	\$102,911,054	\$96,550,912	\$93,516,399
Intergovernmental Revenues	\$12,849,439	\$10,681,625	\$10,469,485	\$7,611,282	\$7,228,417
Total Revenues	\$130,178,838	\$127,554,338	\$119,523,299	\$110,199,933	\$106,035,029
Total Transfers In From Other Funds	\$526,493	\$664,130	\$526,001	\$457,352	\$424,720
Total Revenues and Other Financing Sources	\$131,190,713	\$128,804,068	\$120,049,300	\$117,621,221	\$106,459,749
Education Expenditures	\$84,817,231	\$79,481,884	\$77,699,931	\$68,402,454	\$65,943,957
Operating Expenditures	\$46,954,228	\$43,187,574	\$42,894,259	\$40,655,253	\$38,353,974
Total Expenditures	\$131,771,459	\$122,669,458	\$120,594,190	\$109,057,707	\$104,297,931
Total Transfers Out To Other Funds	\$40,000	\$0	\$229,154	\$0	\$0
Total Expenditures and Other Financing Uses	\$131,811,459	\$122,669,458	\$120,823,344	\$115,887,607	\$104,297,931
Net Change In Fund Balance	(\$620,746)	\$6,134,610	(\$774,044)	\$1,733,614	\$2,161,818
Fund Balance - General Fund					
Reserved	\$1,926,157	\$2,491,131	\$2,549,104	\$3,857,580	\$3,206,083
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$13,806,789	\$13,862,561	\$7,669,978	\$7,135,546	\$6,053,429
Total Fund Balance (Deficit)	\$15,732,946	\$16,353,692	\$10,219,082	\$10,993,126	\$9,259,512
Debt Measures					
Long-Term Debt	\$77,820,514	\$80,796,124	\$73,818,758	\$70,383,932	\$70,309,313
Annual Debt Service	\$19,525,501	\$9,097,831	\$16,354,027	\$8,987,513	\$7,897,002

UNION

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	751	751	753	744	744
School Enrollment (State Education Dept.)	109	112	107	111	107
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.0%	3.2%	3.4%	3.1%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$152,164,343	\$141,034,547	\$139,591,656	\$89,970,827	\$90,665,116
Equalized Mill Rate	12.58	12.66	11.36	16.21	15.18
Net Grand List	\$72,656,043	\$70,145,376	\$66,511,231	\$62,955,579	\$48,916,764
Mill Rate	26.41	25.38	23.43	22.66	27.74
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$1,914,786	\$1,785,509	\$1,585,256	\$1,458,173	\$1,376,299
Current Year Collection %	98.4%	98.4%	99.0%	98.5%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.3%	97.0%	97.9%	97.4%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$1,912,832	\$1,768,040	\$1,600,113	\$1,488,199	\$1,388,225
Intergovernmental Revenues	\$486,071	\$468,976	\$435,217	\$397,093	\$383,186
Total Revenues	\$2,480,498	\$2,306,220	\$2,133,859	\$2,278,796	\$1,835,358
Total Transfers In From Other Funds	\$200	\$50,200	\$28,818	\$44,700	\$14,700
Total Revenues and Other Financing Sources	\$2,480,698	\$2,485,634	\$2,162,677	\$2,323,496	\$1,850,058
Education Expenditures	\$1,458,742	\$1,355,749	\$1,138,978	\$1,062,182	\$1,010,067
Operating Expenditures	\$890,364	\$1,164,622	\$890,044	\$1,152,077	\$778,655
Total Expenditures	\$2,349,106	\$2,520,371	\$2,029,022	\$2,214,259	\$1,788,722
Total Transfers Out To Other Funds	\$111,346	\$35,073	\$33,778	\$58,787	\$83,328
Total Expenditures and Other Financing Uses	\$2,460,452	\$2,555,444	\$2,062,800	\$2,273,046	\$1,872,050
Net Change In Fund Balance	\$20,246	(\$69,810)	\$99,877	\$50,450	(\$21,992)
Fund Balance - General Fund					
Reserved	\$60,000	\$140,000	\$98,668	\$46,636	\$0
Designated	\$0	\$0	\$0	\$0	\$13,992
Undesignated	\$334,543	\$234,297	\$345,439	\$297,595	\$279,789
Total Fund Balance (Deficit)	\$394,543	\$374,297	\$444,107	\$344,231	\$293,781
Debt Measures					
Long-Term Debt	\$2,470,293	\$529,129	\$527,500	\$575,000	\$628,500
Annual Debt Service	\$70,675	\$73,057	\$75,438	\$84,179	\$99,577

VERNON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	29,839	29,620	29,672	29,491	29,338
School Enrollment (State Education Dept.)	3,753	3,801	3,949	3,989	4,018
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.3%	4.3%	4.2%	4.5%	4.7%
TANF Recipients (As a % of Population)	1.0%	1.2%	1.2%	1.2%	1.3%
Grand List Data					
Equalized Net Grand List	\$2,017,416,957	\$2,848,133,122	\$2,597,687,500	\$2,374,852,632	\$2,208,686,376
Equalized Mill Rate	24.61	17.05	17.90	18.89	19.09
Net Grand List	\$1,406,051,810	\$1,311,175,158	\$1,285,975,476	\$1,253,998,336	\$1,250,458,562
Mill Rate	32.91	36.73	35.79	35.33	33.54
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$49,658,052	\$48,559,054	\$46,489,780	\$44,861,109	\$42,154,105
Current Year Collection %	98.2%	98.2%	98.6%	98.6%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.2%	96.9%	96.7%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$49,913,095	\$48,717,250	\$46,735,710	\$45,044,605	\$42,462,509
Intergovernmental Revenues	\$37,347,200	\$22,279,357	\$21,967,367	\$19,768,402	\$19,798,386
Total Revenues	\$91,053,585	\$75,343,697	\$72,633,965	\$68,167,756	\$65,833,848
Total Transfers In From Other Funds	\$223,892	\$250,827	\$228,715	\$195,115	\$1,003,288
Total Revenues and Other Financing Sources	\$91,277,477	\$75,594,524	\$72,862,680	\$68,362,871	\$66,837,136
Education Expenditures	\$61,340,447	\$46,567,372	\$45,669,360	\$42,293,527	\$41,079,425
Operating Expenditures	\$27,115,008	\$25,130,706	\$24,627,618	\$23,239,940	\$22,292,173
Total Expenditures	\$88,455,455	\$71,698,078	\$70,296,978	\$65,533,467	\$63,371,598
Total Transfers Out To Other Funds	\$2,436,676	\$3,767,629	\$1,698,704	\$1,796,504	\$1,963,338
Total Expenditures and Other Financing Uses	\$90,892,131	\$75,465,707	\$71,995,682	\$67,329,971	\$65,334,936
Net Change In Fund Balance	\$385,346	\$128,817	\$866,998	\$1,032,900	\$1,502,200
Fund Balance - General Fund					
Reserved	\$1,595,231	\$916,263	\$1,026,658	\$1,180,979	\$1,017,823
Designated	\$322,000	\$322,000	\$322,000	\$322,000	\$100,000
Undesignated	\$7,608,610	\$7,902,232	\$7,663,020	\$6,641,701	\$5,993,957
Total Fund Balance (Deficit)	\$9,525,841	\$9,140,495	\$9,011,678	\$8,144,680	\$7,111,780
Debt Measures					
Long-Term Debt	\$50,921,897	\$32,455,599	\$22,194,252	\$23,906,438	\$26,414,350
Annual Debt Service	\$4,698,744	\$3,670,139	\$2,926,153	\$3,140,421	\$3,558,710

VOLUNTOWN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	2,619	2,612	2,609	2,631	2,632
School Enrollment (State Education Dept.)	436	460	432	456	458
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.5%	4.8%	4.0%	5.2%	4.9%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.5%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$336,427,497	\$309,945,746	\$310,869,833	\$284,622,943	\$235,909,779
Equalized Mill Rate	12.77	12.59	12.25	12.23	14.55
Net Grand List	\$219,786,217	\$216,843,022	\$125,832,816	\$124,884,179	\$123,352,003
Mill Rate	19.50	18.00	29.65	27.65	27.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,297,530	\$3,903,352	\$3,808,457	\$3,480,213	\$3,432,836
Current Year Collection %	96.7%	96.9%	97.1%	97.2%	97.2%
Total Taxes Collected as a % of Total Outstanding	95.2%	95.4%	94.9%	95.4%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$4,344,576	\$3,988,733	\$3,813,535	\$3,496,595	\$3,518,262
Intergovernmental Revenues	\$4,418,273	\$3,374,747	\$3,193,758	\$3,070,945	\$2,963,298
Total Revenues	\$8,934,841	\$7,565,853	\$7,178,088	\$6,738,365	\$6,670,092
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$176,775
Total Revenues and Other Financing Sources	\$8,934,841	\$7,565,853	\$7,219,608	\$6,972,983	\$6,860,885
Education Expenditures	\$7,189,140	\$5,886,752	\$5,454,123	\$5,077,815	\$4,814,143
Operating Expenditures	\$1,434,091	\$1,359,405	\$1,524,980	\$1,637,051	\$1,448,693
Total Expenditures	\$8,623,231	\$7,246,157	\$6,979,103	\$6,714,866	\$6,262,836
Total Transfers Out To Other Funds	\$487,000	\$160,000	\$174,200	\$692,021	\$297,700
Total Expenditures and Other Financing Uses	\$9,110,231	\$7,406,157	\$7,153,303	\$7,406,887	\$6,560,536
Net Change In Fund Balance	(\$175,390)	\$159,696	\$66,305	(\$433,904)	\$300,349
Fund Balance - General Fund					
Reserved	\$6,000	\$6,000	\$6,000	\$56,895	\$6,000
Designated	\$47,684	\$59,470	\$187,000	\$43,812	\$24,821
Undesignated	\$840,808	\$1,004,412	\$717,186	\$743,174	\$1,246,964
Total Fund Balance (Deficit)	\$894,492	\$1,069,882	\$910,186	\$843,881	\$1,277,785
Debt Measures					
Long-Term Debt	\$980,000	\$1,376,784	\$1,716,811	\$2,034,266	\$2,162,586
Annual Debt Service	\$339,388	\$356,268	\$378,348	\$395,550	\$412,875

WALLINGFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	44,859	44,679	44,825	44,736	44,607
School Enrollment (State Education Dept.)	6,958	7,069	7,148	7,258	7,285
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.0%	4.0%	3.9%	4.3%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$7,054,965,181	\$6,034,647,244	\$6,513,986,848	\$5,968,895,784	\$5,241,221,722
Equalized Mill Rate	13.10	14.69	12.83	13.18	14.65
Net Grand List	\$4,168,139,955	\$4,150,744,321	\$3,122,528,615	\$3,054,211,499	\$3,115,069,062
Mill Rate	22.05	21.25	26.60	25.50	25.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$92,410,000	\$88,637,000	\$83,602,000	\$78,672,000	\$76,798,000
Current Year Collection %	98.0%	98.3%	98.7%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.7%	97.3%	97.4%	97.1%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$92,419,000	\$89,045,000	\$84,279,000	\$79,341,000	\$78,209,000
Intergovernmental Revenues	\$58,473,000	\$29,873,000	\$30,098,000	\$26,518,000	\$26,027,000
Total Revenues	\$158,648,000	\$127,897,000	\$123,084,000	\$113,186,000	\$110,501,000
Total Transfers In From Other Funds	\$2,593,000	\$2,864,000	\$1,996,000	\$2,026,000	\$2,424,000
Total Revenues and Other Financing Sources	\$161,446,000	\$130,761,000	\$125,080,000	\$122,732,000	\$112,925,000
Education Expenditures	\$112,045,000	\$82,499,000	\$79,873,000	\$72,230,000	\$68,006,000
Operating Expenditures	\$48,621,000	\$45,575,000	\$44,342,000	\$40,608,000	\$37,401,000
Total Expenditures	\$160,666,000	\$128,074,000	\$124,215,000	\$112,838,000	\$105,407,000
Total Transfers Out To Other Funds	\$2,071,000	\$2,356,000	\$2,607,000	\$3,161,000	\$4,956,000
Total Expenditures and Other Financing Uses	\$162,737,000	\$130,430,000	\$126,822,000	\$123,519,000	\$110,363,000
Net Change In Fund Balance	(\$1,291,000)	\$331,000	(\$1,742,000)	(\$787,000)	\$2,562,000
Fund Balance - General Fund					
Reserved	\$852,000	\$927,000	\$944,000	\$2,207,000	\$2,484,000
Designated	\$7,677,000	\$7,888,000	\$8,127,000	\$8,241,000	\$9,146,000
Undesignated	\$11,833,000	\$12,838,000	\$12,251,000	\$12,616,000	\$12,221,000
Total Fund Balance (Deficit)	\$20,362,000	\$21,653,000	\$21,322,000	\$23,064,000	\$23,851,000
Debt Measures					
Long-Term Debt	\$54,023,000	\$49,776,000	\$38,976,000	\$43,797,000	\$29,531,000
Annual Debt Service	\$6,815,000	\$5,572,000	\$6,119,000	\$4,469,000	\$3,870,000

WARREN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	1,385	1,384	1,385	1,361	1,342
School Enrollment (State Education Dept.)	199	195	211	193	196
Bond Rating (Moody's, as of July 1)		A3			
Unemployment (Annual Average)	4.1%	3.7%	3.5%	3.9%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.3%
Grand List Data					
Equalized Net Grand List	\$492,666,684	\$470,585,921	\$426,345,909	\$407,815,728	\$266,620,969
Equalized Mill Rate	8.42	8.52	8.78	8.78	12.47
Net Grand List	\$210,642,986	\$204,902,510	\$197,942,590	\$189,826,767	\$186,634,678
Mill Rate	19.50	19.50	18.72	18.72	17.72
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,149,905	\$4,007,349	\$3,741,254	\$3,580,102	\$3,324,955
Current Year Collection %	99.6%	99.5%	99.3%	99.5%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.4%	99.2%	99.1%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$4,179,913	\$4,039,147	\$3,793,837	\$3,612,786	\$3,334,411
Intergovernmental Revenues	\$160,285	\$151,519	\$145,548	\$162,802	\$109,412
Total Revenues	\$4,629,990	\$4,536,195	\$4,231,295	\$4,037,304	\$3,631,715
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,629,990	\$4,536,195	\$4,231,295	\$4,037,304	\$3,631,715
Education Expenditures	\$2,912,116	\$2,905,177	\$2,595,665	\$2,582,284	\$2,282,849
Operating Expenditures	\$1,247,669	\$1,130,101	\$1,138,624	\$1,177,675	\$1,273,010
Total Expenditures	\$4,159,785	\$4,035,278	\$3,734,289	\$3,759,959	\$3,555,859
Total Transfers Out To Other Funds	\$117,500	\$311,500	\$380,000	\$370,652	\$54,082
Total Expenditures and Other Financing Uses	\$4,277,285	\$4,346,778	\$4,114,289	\$4,130,611	\$3,609,941
Net Change In Fund Balance	\$352,705	\$189,417	\$117,006	(\$93,307)	\$21,774
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$95,363	\$0	\$0	\$0	\$0
Undesignated	\$1,690,973	\$1,433,631	\$1,244,214	\$1,127,208	\$1,220,515
Total Fund Balance (Deficit)	\$1,786,336	\$1,433,631	\$1,244,214	\$1,127,208	\$1,220,515
Debt Measures					
Long-Term Debt	\$1,156,985	\$1,316,387	\$1,479,252	\$1,700,400	\$1,506,631
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

WASHINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	3,657	3,671	3,704	3,693	3,701
School Enrollment (State Education Dept.)	468	475	488	500	499
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.2%	3.5%	3.2%	3.7%	3.9%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$1,744,351,822	\$1,824,165,239	\$1,603,445,348	\$1,303,858,829	\$1,278,335,373
Equalized Mill Rate	6.92	6.26	6.38	7.69	7.79
Net Grand List	\$966,436,640	\$950,400,180	\$929,308,010	\$912,541,180	\$620,903,990
Mill Rate	12.50	12.00	11.00	11.00	16.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,075,416	\$11,418,232	\$10,233,870	\$10,026,080	\$9,956,096
Current Year Collection %	99.2%	99.1%	99.3%	99.3%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.9%	98.6%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$12,170,755	\$11,508,346	\$10,367,977	\$10,193,204	\$10,035,536
Intergovernmental Revenues	\$296,960	\$251,444	\$268,260	\$324,984	\$287,084
Total Revenues	\$13,727,935	\$12,893,354	\$11,723,878	\$11,462,152	\$11,256,365
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$13,727,935	\$12,893,354	\$11,723,878	\$11,462,152	\$11,256,365
Education Expenditures	\$8,476,813	\$8,120,135	\$7,684,429	\$7,289,371	\$6,999,142
Operating Expenditures	\$4,053,035	\$3,786,440	\$3,712,070	\$3,533,958	\$3,285,474
Total Expenditures	\$12,529,848	\$11,906,575	\$11,396,499	\$10,823,329	\$10,284,616
Total Transfers Out To Other Funds	\$1,125,989	\$1,139,950	\$812,536	\$634,212	\$892,025
Total Expenditures and Other Financing Uses	\$13,655,837	\$13,046,525	\$12,209,035	\$11,457,541	\$11,176,641
Net Change In Fund Balance	\$72,098	(\$153,171)	(\$485,157)	\$4,611	\$79,724
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$406,208	\$375,865	\$513,685	\$1,133,733	\$0
Undesignated	\$1,654,952	\$1,613,197	\$1,628,548	\$1,493,657	\$2,622,779
Total Fund Balance (Deficit)	\$2,061,160	\$1,989,062	\$2,142,233	\$2,627,390	\$2,622,779
Debt Measures					
Long-Term Debt	\$1,258,445	\$1,485,879	\$1,728,854	\$1,944,512	\$2,277,152
Annual Debt Service	\$72,298	\$74,841	\$77,316	\$79,737	\$82,101

WATERBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	107,037	107,174	107,455	107,902	108,487
School Enrollment (State Education Dept.)	17,776	17,819	17,750	17,589	17,525
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa2	Baa2	Baa2
Unemployment (Annual Average)	9.3%	7.4%	7.0%	7.8%	7.6%
TANF Recipients (As a % of Population)	3.8%	3.9%	4.1%	4.2%	4.3%
Grand List Data					
Equalized Net Grand List	\$8,097,150,675	\$7,980,077,355	\$6,659,092,769	\$5,843,956,065	\$4,907,590,914
Equalized Mill Rate	24.35	24.32	27.89	30.66	36.28
Net Grand List	\$3,534,261,722	\$3,479,818,104	\$3,426,119,160	\$3,343,238,741	\$3,437,735,850
Mill Rate	55.49	55.49	53.97	53.31	53.31
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$197,161,000	\$194,064,000	\$185,744,000	\$179,165,000	\$178,041,000
Current Year Collection %	96.4%	96.6%	96.6%	96.4%	95.5%
Total Taxes Collected as a % of Total Outstanding	88.4%	85.9%	85.0%	83.8%	83.4%
Operating Results - General Fund					
Property Tax Revenues	\$197,239,000	\$194,680,000	\$188,416,000	\$180,545,000	\$180,371,000
Intergovernmental Revenues	\$206,828,000	\$141,738,000	\$137,672,000	\$126,547,000	\$122,463,000
Total Revenues	\$429,501,000	\$361,620,000	\$349,954,000	\$327,584,000	\$316,886,000
Total Transfers In From Other Funds	\$3,812,000	\$0	\$0	\$376,000	\$4,163,000
Total Revenues and Other Financing Sources	\$433,313,000	\$361,620,000	\$349,954,000	\$327,960,000	\$321,049,000
Education Expenditures	\$218,774,000	\$153,285,000	\$144,916,000	\$134,548,000	\$134,403,000
Operating Expenditures	\$195,567,000	\$183,703,000	\$177,599,000	\$173,499,000	\$166,413,000
Total Expenditures	\$414,341,000	\$336,988,000	\$322,515,000	\$308,047,000	\$300,816,000
Total Transfers Out To Other Funds	\$19,832,000	\$24,250,000	\$24,057,000	\$22,023,000	\$20,871,000
Total Expenditures and Other Financing Uses	\$434,173,000	\$361,238,000	\$346,572,000	\$330,070,000	\$321,687,000
Net Change In Fund Balance	(\$860,000)	\$382,000	\$3,382,000	(\$2,110,000)	(\$638,000)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$1,000,000	\$2,958,000	\$2,000,000	\$4,112,000	\$7,222,000
Undesignated	\$18,016,000	\$16,918,000	\$17,494,000	\$12,000,000	\$11,000,000
Total Fund Balance (Deficit)	\$19,016,000	\$19,876,000	\$19,494,000	\$16,112,000	\$18,222,000
Debt Measures					
Long-Term Debt	\$96,472,000	\$106,987,000	\$119,895,000	\$132,624,000	\$143,982,000
Annual Debt Service	\$15,036,000	\$18,226,000	\$18,278,000	\$18,929,000	\$18,918,000

WATERFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	18,794	18,775	18,809	18,940	19,089
School Enrollment (State Education Dept.)	3,317	3,319	3,284	3,200	3,160
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.2%	3.9%	3.9%	4.3%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,888,298,670	\$5,130,130,504	\$4,622,086,966	\$4,294,825,829	\$3,545,654,929
Equalized Mill Rate	11.47	10.40	10.70	10.66	11.84
Net Grand List	\$2,728,213,930	\$2,681,056,460	\$2,609,813,122	\$2,556,076,020	\$2,497,963,250
Mill Rate	21.07	19.89	18.84	17.90	16.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$56,048,920	\$53,356,569	\$49,434,021	\$45,770,847	\$41,975,807
Current Year Collection %	99.3%	93.8%	93.1%	93.1%	93.5%
Total Taxes Collected as a % of Total Outstanding	98.9%	80.9%	84.0%	88.1%	93.1%
Operating Results - General Fund					
Property Tax Revenues	\$63,631,041	\$50,643,794	\$46,539,066	\$43,038,423	\$39,755,215
Intergovernmental Revenues	\$17,984,294	\$5,097,110	\$5,006,954	\$3,389,056	\$3,141,451
Total Revenues	\$91,493,425	\$67,467,972	\$64,346,648	\$60,688,109	\$60,252,369
Total Transfers In From Other Funds	\$139,075	\$2,023	\$281,602	\$16,110	\$105,032
Total Revenues and Other Financing Sources	\$91,632,500	\$67,469,995	\$64,628,250	\$60,704,219	\$60,357,401
Education Expenditures	\$53,331,493	\$39,575,955	\$38,288,496	\$35,236,503	\$34,070,152
Operating Expenditures	\$23,604,182	\$23,474,987	\$23,236,111	\$21,867,026	\$21,737,446
Total Expenditures	\$76,935,675	\$63,050,942	\$61,524,607	\$57,103,529	\$55,807,598
Total Transfers Out To Other Funds	\$6,118,502	\$5,923,878	\$5,724,983	\$5,762,086	\$6,619,423
Total Expenditures and Other Financing Uses	\$83,054,177	\$68,974,820	\$67,249,590	\$62,865,615	\$62,427,021
Net Change In Fund Balance	\$8,578,323	(\$1,504,825)	(\$2,621,340)	(\$2,161,396)	(\$2,069,620)
Fund Balance - General Fund					
Reserved	\$630,516	\$555,265	\$693,823	\$917,252	\$687,699
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	\$19,368,174	\$10,865,102	\$12,231,369	\$14,629,280	\$17,020,229
Total Fund Balance (Deficit)	\$19,998,690	\$11,420,367	\$12,925,192	\$15,546,532	\$17,707,928
Debt Measures					
Long-Term Debt	\$15,865,000	\$0	\$0	\$41,207	\$106,241
Annual Debt Service	\$415,247	\$0	\$0	\$0	\$0

WATERTOWN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	22,095	22,128	22,347	22,330	22,268
School Enrollment (State Education Dept.)	3,400	3,503	3,550	3,497	3,527
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.8%	4.4%	4.2%	4.8%	4.8%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$3,235,572,510	\$3,123,837,525	\$2,818,263,762	\$2,277,721,680	\$2,416,972,842
Equalized Mill Rate	11.74	11.98	12.10	13.90	13.04
Net Grand List	\$1,666,065,319	\$1,631,138,388	\$1,583,560,201	\$1,548,240,560	\$1,260,843,626
Mill Rate	22.72	22.72	21.35	20.37	25.91
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,970,928	\$37,427,265	\$34,088,280	\$31,659,060	\$31,512,787
Current Year Collection %	99.1%	99.1%	99.1%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.5%	98.4%	98.3%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$38,248,288	\$37,826,867	\$34,328,688	\$32,053,385	\$31,827,072
Intergovernmental Revenues	\$26,886,008	\$15,054,605	\$14,670,502	\$13,773,734	\$13,657,341
Total Revenues	\$69,013,984	\$55,714,962	\$52,023,178	\$49,290,016	\$48,205,407
Total Transfers In From Other Funds	\$545,334	\$297,306	\$878,612	\$1,097,588	\$231,538
Total Revenues and Other Financing Sources	\$69,559,318	\$56,012,268	\$52,901,790	\$66,735,973	\$48,436,945
Education Expenditures	\$46,938,079	\$34,388,243	\$32,377,713	\$30,635,694	\$29,795,301
Operating Expenditures	\$21,657,846	\$20,864,284	\$19,006,911	\$19,501,091	\$17,961,210
Total Expenditures	\$68,595,925	\$55,252,527	\$51,384,624	\$50,136,785	\$47,756,511
Total Transfers Out To Other Funds	\$460,569	\$439,615	\$451,060	\$731,420	\$488,716
Total Expenditures and Other Financing Uses	\$69,056,494	\$55,692,142	\$51,835,684	\$67,216,574	\$48,245,227
Net Change In Fund Balance	\$502,824	\$320,126	\$1,066,106	(\$480,601)	\$191,718
Fund Balance - General Fund					
Reserved	\$916,410	\$890,284	\$930,145	\$1,006,484	\$1,466,643
Designated	\$97,065	\$128,000	\$0	\$122,428	\$315,000
Undesignated	\$4,925,000	\$4,417,367	\$4,185,380	\$2,920,507	\$2,748,377
Total Fund Balance (Deficit)	\$5,938,475	\$5,435,651	\$5,115,525	\$4,049,419	\$4,530,020
Debt Measures					
Long-Term Debt	\$52,330,862	\$41,058,972	\$39,311,785	\$30,744,682	\$26,481,579
Annual Debt Service	\$4,481,356	\$4,452,035	\$3,059,630	\$3,097,369	\$2,879,058

WEST HARTFORD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	60,495	60,486	60,794	61,173	61,392
School Enrollment (State Education Dept.)	9,999	10,129	9,995	9,929	9,854
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.0%	4.1%	3.9%	4.3%	4.4%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.5%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$6,447,326,690	\$9,287,369,286	\$8,847,511,973	\$8,194,628,368	\$7,498,407,342
Equalized Mill Rate	27.03	18.60	18.39	18.78	19.32
Net Grand List	\$4,497,443,813	\$3,710,940,390	\$3,661,731,590	\$3,627,960,740	\$3,652,787,640
Mill Rate	38.63	46.19	44.07	42.12	39.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$174,302,000	\$172,700,000	\$162,715,000	\$153,918,000	\$144,882,000
Current Year Collection %	99.0%	99.2%	99.3%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.8%	98.8%	98.8%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$173,318,000	\$172,565,000	\$162,739,000	\$154,636,000	\$145,258,000
Intergovernmental Revenues	\$66,234,000	\$24,177,000	\$23,822,000	\$19,011,000	\$17,102,000
Total Revenues	\$247,520,000	\$205,113,000	\$194,779,000	\$179,413,000	\$167,269,000
Total Transfers In From Other Funds	\$970,000	\$920,000	\$1,086,000	\$1,122,000	\$1,326,000
Total Revenues and Other Financing Sources	\$248,490,000	\$206,033,000	\$196,295,000	\$180,535,000	\$168,595,000
Education Expenditures	\$163,032,000	\$120,280,000	\$114,161,000	\$103,502,000	\$97,940,000
Operating Expenditures	\$82,757,000	\$79,518,000	\$77,198,000	\$72,516,000	\$67,573,000
Total Expenditures	\$245,789,000	\$199,798,000	\$191,359,000	\$176,018,000	\$165,513,000
Total Transfers Out To Other Funds	\$2,481,000	\$4,116,000	\$4,234,000	\$2,423,000	\$2,481,000
Total Expenditures and Other Financing Uses	\$248,270,000	\$203,914,000	\$195,593,000	\$178,441,000	\$167,994,000
Net Change In Fund Balance	\$220,000	\$2,119,000	\$702,000	\$2,094,000	\$601,000
Fund Balance - General Fund					
Reserved	\$367,000	\$788,000	\$429,000	\$1,066,000	\$838,000
Designated	\$781,000	\$781,000	\$0	\$0	\$0
Undesignated	\$16,053,000	\$15,412,000	\$14,433,000	\$13,094,000	\$11,228,000
Total Fund Balance (Deficit)	\$17,201,000	\$16,981,000	\$14,862,000	\$14,160,000	\$12,066,000
Debt Measures					
Long-Term Debt	\$160,995,000	\$156,055,000	\$151,248,000	\$112,703,000	\$104,661,000
Annual Debt Service	\$25,024,000	\$24,324,000	\$17,468,000	\$14,494,000	\$13,191,000

WEST HAVEN

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	52,420	52,676	52,820	52,923	53,124
School Enrollment (State Education Dept.)	7,346	7,585	7,570	7,666	7,691
Bond Rating (Moody's, as of July 1)	Baa2	Baa2	A3	A3	A3
Unemployment (Annual Average)	6.4%	5.2%	4.9%	5.5%	5.5%
TANF Recipients (As a % of Population)	1.5%	1.5%	1.6%	1.9%	2.0%
Grand List Data					
Equalized Net Grand List	\$5,085,223,991	\$4,391,895,576	\$4,772,998,304	\$4,119,699,824	\$3,584,697,305
Equalized Mill Rate	16.86	19.47	16.10	17.28	18.91
Net Grand List	\$3,046,675,008	\$3,045,712,329	\$1,847,186,315	\$1,829,990,884	\$1,829,390,320
Mill Rate	27.96	27.96	41.09	39.30	36.74
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$85,753,931	\$85,520,692	\$76,823,406	\$71,184,213	\$67,773,459
Current Year Collection %	97.5%	98.2%	96.0%	95.4%	94.9%
Total Taxes Collected as a % of Total Outstanding	91.5%	92.4%	88.6%	88.9%	87.2%
Operating Results - General Fund					
Property Tax Revenues	\$85,906,419	\$88,543,306	\$77,720,418	\$73,022,990	\$69,363,067
Intergovernmental Revenues	\$53,166,570	\$49,025,893	\$48,542,209	\$42,171,686	\$48,350,367
Total Revenues	\$143,538,061	\$142,637,556	\$132,823,095	\$123,755,756	\$126,141,422
Total Transfers In From Other Funds	\$7,386,882	\$1,176,413	\$959,799	\$455,856	\$427,583
Total Revenues and Other Financing Sources	\$150,924,943	\$144,034,189	\$133,782,894	\$168,608,682	\$126,569,005
Education Expenditures	\$83,519,298	\$79,758,552	\$80,310,914	\$76,999,811	\$71,600,868
Operating Expenditures	\$62,954,831	\$61,365,083	\$58,945,026	\$52,104,690	\$53,107,228
Total Expenditures	\$146,474,129	\$141,123,635	\$139,255,940	\$129,104,501	\$124,708,096
Total Transfers Out To Other Funds	\$2,057,064	\$382,486	\$701,680	\$908,683	\$531,082
Total Expenditures and Other Financing Uses	\$148,531,193	\$141,506,121	\$139,957,620	\$174,410,254	\$125,239,178
Net Change In Fund Balance	\$2,393,750	\$2,528,068	(\$6,174,726)	(\$5,801,572)	\$1,329,827
Fund Balance - General Fund					
Reserved	\$0	\$3,328,018	\$4,600,000	\$1,177,659	\$1,853,497
Designated	\$0	\$0	\$0	\$0	\$0
Undesignated	(\$4,864,673)	(\$10,586,441)	(\$14,386,491)	(\$4,789,424)	\$7,659,424
Total Fund Balance (Deficit)	(\$4,864,673)	(\$7,258,423)	(\$9,786,491)	(\$3,611,765)	\$9,512,921
Debt Measures					
Long-Term Debt	\$164,066,830	\$175,244,091	\$183,498,656	\$160,865,728	\$144,561,857
Annual Debt Service	\$19,146,107	\$19,167,291	\$16,775,024	\$15,389,299	\$14,752,825

WESTBROOK

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	6,641	6,618	6,617	6,599	6,597
School Enrollment (State Education Dept.)	995	1,003	1,026	1,036	1,057
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	3.5%	3.6%	4.1%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.1%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,884,545,581	\$1,895,070,326	\$1,739,946,036	\$1,564,365,630	\$1,457,406,275
Equalized Mill Rate	10.21	9.40	9.71	9.91	9.84
Net Grand List	\$1,303,486,930	\$807,872,358	\$786,488,513	\$768,885,942	\$770,345,406
Mill Rate	14.80	22.22	21.43	20.18	18.96
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,242,513	\$17,804,376	\$16,887,242	\$15,503,630	\$14,334,731
Current Year Collection %	98.7%	98.9%	98.5%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.7%	96.9%	97.5%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$19,310,568	\$18,094,883	\$16,910,927	\$15,665,750	\$14,382,321
Intergovernmental Revenues	\$6,444,977	\$2,116,285	\$2,062,489	\$1,727,913	\$1,790,571
Total Revenues	\$27,571,876	\$21,640,518	\$20,325,777	\$18,597,844	\$17,380,051
Total Transfers In From Other Funds	\$316,128	\$43,735	\$38,612	\$0	\$129,977
Total Revenues and Other Financing Sources	\$27,888,004	\$21,684,253	\$20,364,389	\$18,597,844	\$17,510,028
Education Expenditures	\$17,263,655	\$12,246,682	\$11,612,832	\$10,705,061	\$10,322,597
Operating Expenditures	\$9,212,332	\$8,441,682	\$8,117,359	\$7,896,298	\$6,946,043
Total Expenditures	\$26,475,987	\$20,688,364	\$19,730,191	\$18,601,359	\$17,268,640
Total Transfers Out To Other Funds	\$938,846	\$431,500	\$258,888	\$356,462	\$528,212
Total Expenditures and Other Financing Uses	\$27,414,833	\$21,119,864	\$19,989,079	\$18,957,821	\$17,796,852
Net Change In Fund Balance	\$473,171	\$564,389	\$375,310	(\$359,977)	(\$286,824)
Fund Balance - General Fund					
Reserved	\$0	\$0	\$0	\$0	\$0
Designated	\$0	\$0	\$27,031	\$0	\$485,000
Undesignated	\$2,594,930	\$2,121,759	\$1,530,339	\$1,182,060	\$1,134,476
Total Fund Balance (Deficit)	\$2,594,930	\$2,121,759	\$1,557,370	\$1,182,060	\$1,619,476
Debt Measures					
Long-Term Debt	\$30,920,000	\$32,875,000	\$30,905,000	\$24,060,000	\$12,605,000
Annual Debt Service	\$3,345,380	\$3,152,103	\$3,282,568	\$3,047,401	\$2,221,833

WESTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	10,183	10,200	10,270	10,276	10,263
School Enrollment (State Education Dept.)	2,588	2,624	2,578	2,539	2,492
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.5%	2.6%	2.7%	3.1%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$4,292,689,369	\$4,183,066,001	\$3,974,106,477	\$3,367,091,901	\$3,356,869,508
Equalized Mill Rate	13.63	13.30	13.24	14.08	13.18
Net Grand List	\$2,512,825,856	\$2,456,747,218	\$2,399,767,834	\$2,356,768,186	\$1,780,080,706
Mill Rate	23.39	22.75	22.05	20.25	25.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$58,515,726	\$55,620,516	\$52,604,948	\$47,407,915	\$44,257,625
Current Year Collection %	98.9%	99.1%	99.2%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.7%	98.7%	98.8%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$58,674,178	\$55,818,022	\$52,542,681	\$47,772,103	\$44,431,663
Intergovernmental Revenues	\$4,127,906	\$3,626,755	\$3,518,107	\$2,267,799	\$2,008,814
Total Revenues	\$64,845,443	\$61,991,108	\$58,511,651	\$52,421,411	\$48,271,368
Total Transfers In From Other Funds	\$112,518	\$77,321	\$43,518	\$0	\$62,546
Total Revenues and Other Financing Sources	\$65,127,776	\$62,227,934	\$58,565,097	\$100,631,411	\$48,509,217
Education Expenditures	\$44,575,275	\$42,079,139	\$40,163,726	\$35,238,722	\$34,055,626
Operating Expenditures	\$17,706,650	\$16,978,359	\$15,416,730	\$12,751,377	\$11,469,390
Total Expenditures	\$62,281,925	\$59,057,498	\$55,580,456	\$47,990,099	\$45,525,016
Total Transfers Out To Other Funds	\$2,123,376	\$1,535,576	\$1,811,528	\$2,261,907	\$1,935,990
Total Expenditures and Other Financing Uses	\$64,405,301	\$60,593,074	\$57,391,984	\$98,182,006	\$47,461,006
Net Change In Fund Balance	\$722,475	\$1,634,860	\$1,173,113	\$2,449,405	\$1,048,211
Fund Balance - General Fund					
Reserved	\$472,555	\$967,842	\$463,457	\$585,630	\$282,554
Designated	\$2,084,043	\$329,500	\$329,500	\$0	\$0
Undesignated	\$8,740,229	\$9,277,010	\$8,146,535	\$7,180,749	\$5,034,420
Total Fund Balance (Deficit)	\$11,296,827	\$10,574,352	\$8,939,492	\$7,766,379	\$5,316,974
Debt Measures					
Long-Term Debt	\$72,541,203	\$76,943,130	\$74,504,964	\$77,936,410	\$56,602,446
Annual Debt Service	\$7,499,930	\$6,649,617	\$6,508,093	\$3,975,082	\$3,128,718

WESTPORT

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	26,592	26,508	26,642	26,615	26,564
School Enrollment (State Education Dept.)	5,689	5,586	5,473	5,305	5,184
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.0%	3.0%	2.9%	3.3%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$16,122,885,534	\$14,746,818,910	\$14,803,575,317	\$13,092,699,521	\$11,720,374,450
Equalized Mill Rate	8.82	9.02	8.57	9.21	9.85
Net Grand List	\$10,404,044,276	\$10,321,816,785	\$5,973,001,332	\$5,793,881,450	\$5,712,982,107
Mill Rate	13.73	12.97	21.30	20.60	20.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$142,241,486	\$132,976,547	\$126,849,557	\$120,636,091	\$115,443,952
Current Year Collection %	98.3%	98.3%	98.5%	98.2%	98.0%
Total Taxes Collected as a % of Total Outstanding	95.6%	95.9%	95.9%	95.7%	95.3%
Operating Results - General Fund					
Property Tax Revenues	\$141,064,308	\$132,883,582	\$126,695,262	\$121,001,803	\$114,641,421
Intergovernmental Revenues	\$3,725,314	\$2,820,268	\$2,483,713	\$1,360,422	\$1,347,641
Total Revenues	\$166,747,990	\$156,144,683	\$148,207,138	\$139,226,681	\$132,048,384
Total Transfers In From Other Funds	\$775,846	\$612,650	\$780,356	\$827,784	\$868,391
Total Revenues and Other Financing Sources	\$167,523,836	\$184,970,211	\$148,987,494	\$140,054,465	\$132,916,775
Education Expenditures	\$94,663,527	\$86,893,706	\$84,271,051	\$77,583,732	\$73,643,450
Operating Expenditures	\$69,197,067	\$65,940,080	\$62,942,028	\$58,398,906	\$54,010,065
Total Expenditures	\$163,860,594	\$152,833,786	\$147,213,079	\$135,982,638	\$127,653,515
Total Transfers Out To Other Funds	\$1,415,577	\$1,501,641	\$1,381,629	\$1,749,042	\$2,921,684
Total Expenditures and Other Financing Uses	\$165,276,171	\$182,362,095	\$148,594,708	\$137,731,680	\$130,575,199
Net Change In Fund Balance	\$2,247,665	\$2,608,116	\$392,786	\$2,322,785	\$2,341,576
Fund Balance - General Fund					
Reserved	\$836,896	\$1,327,109	\$151,811	\$1,037,919	\$741,049
Designated	\$6,781,113	\$5,933,994	\$6,635,680	\$4,376,319	\$3,995,147
Undesignated	\$15,914,778	\$14,024,019	\$11,889,515	\$12,869,982	\$11,225,239
Total Fund Balance (Deficit)	\$23,532,787	\$21,285,122	\$18,677,006	\$18,284,220	\$15,961,435
Debt Measures					
Long-Term Debt	\$154,530,000	\$165,865,000	\$177,120,000	\$175,685,000	\$144,660,000
Annual Debt Service	\$18,434,026	\$18,403,430	\$18,062,701	\$16,241,017	\$14,395,271

WETHERSFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	25,719	25,781	26,057	26,220	26,358
School Enrollment (State Education Dept.)	3,921	3,944	3,813	3,801	3,742
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.1%	4.2%	4.2%	4.6%	4.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	\$3,630,413,611	\$3,728,964,091	\$3,541,097,244	\$2,795,283,343	\$2,934,207,370
Equalized Mill Rate	18.08	17.33	16.88	19.82	17.43
Net Grand List	\$1,991,317,830	\$1,991,573,140	\$1,974,466,840	\$1,954,539,220	\$1,462,429,350
Mill Rate	32.94	32.43	30.19	28.35	34.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$65,637,736	\$64,626,417	\$59,775,611	\$55,410,583	\$51,145,414
Current Year Collection %	99.0%	99.0%	99.3%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.4%	98.8%	98.7%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$65,964,160	\$64,617,241	\$59,857,695	\$55,510,706	\$51,569,197
Intergovernmental Revenues	\$26,025,271	\$10,009,012	\$9,732,623	\$7,925,090	\$6,918,736
Total Revenues	\$95,488,687	\$78,045,069	\$73,038,020	\$65,470,132	\$60,301,310
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$95,488,687	\$78,045,069	\$73,038,020	\$65,470,132	\$60,301,310
Education Expenditures	\$61,482,749	\$45,250,664	\$42,346,604	\$37,724,952	\$35,425,761
Operating Expenditures	\$30,115,850	\$29,024,609	\$26,889,036	\$24,438,650	\$22,585,801
Total Expenditures	\$91,598,599	\$74,275,273	\$69,235,640	\$62,163,602	\$58,011,562
Total Transfers Out To Other Funds	\$3,304,321	\$2,735,706	\$2,388,038	\$2,493,244	\$2,036,690
Total Expenditures and Other Financing Uses	\$94,902,920	\$77,010,979	\$71,623,678	\$64,656,846	\$60,048,252
Net Change In Fund Balance	\$585,767	\$1,034,090	\$1,414,342	\$813,286	\$253,058
Fund Balance - General Fund					
Reserved	\$311,496	\$291,495	\$334,672	\$208,200	\$190,775
Designated	\$1,281,000	\$700,000	\$700,000	\$500,000	\$500,000
Undesignated	\$7,260,104	\$7,275,338	\$6,198,071	\$5,110,201	\$4,314,340
Total Fund Balance (Deficit)	\$8,852,600	\$8,266,833	\$7,232,743	\$5,818,401	\$5,005,115
Debt Measures					
Long-Term Debt	\$31,642,115	\$34,628,396	\$37,632,567	\$39,862,858	\$26,040,768
Annual Debt Service	\$4,020,885	\$4,147,019	\$3,438,934	\$3,141,080	\$2,555,347

WILLINGTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	6,114	6,139	6,205	6,216	6,197
School Enrollment (State Education Dept.)	853	856	893	887	910
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.3%	3.4%	3.2%	3.8%	3.7%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$735,517,451	\$714,878,418	\$653,922,978	\$531,638,439	\$537,238,778
Equalized Mill Rate	13.88	14.00	14.85	17.42	16.25
Net Grand List	\$393,277,756	\$387,822,525	\$377,160,560	\$371,259,277	\$296,346,816
Mill Rate	25.78	25.57	25.51	24.77	28.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,208,212	\$10,007,056	\$9,709,774	\$9,263,063	\$8,730,484
Current Year Collection %	99.2%	99.4%	99.3%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.8%	99.0%	99.0%	99.2%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$10,241,129	\$10,040,332	\$9,738,700	\$9,304,350	\$8,957,348
Intergovernmental Revenues	\$6,845,694	\$4,039,010	\$4,257,485	\$3,800,665	\$3,676,705
Total Revenues	\$17,482,621	\$14,573,996	\$14,465,961	\$13,478,651	\$12,965,413
Total Transfers In From Other Funds	\$10,500	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$17,493,121	\$14,573,996	\$14,465,961	\$13,478,651	\$12,965,413
Education Expenditures	\$13,651,672	\$11,052,362	\$6,966,782	\$10,034,510	\$9,539,570
Operating Expenditures	\$3,344,702	\$2,857,959	\$6,491,000	\$2,699,906	\$2,596,709
Total Expenditures	\$16,996,374	\$13,910,321	\$13,457,782	\$12,734,416	\$12,136,279
Total Transfers Out To Other Funds	\$625,739	\$855,331	\$698,260	\$583,612	\$615,923
Total Expenditures and Other Financing Uses	\$17,622,113	\$14,765,652	\$14,156,042	\$13,318,028	\$12,752,202
Net Change In Fund Balance	(\$128,992)	(\$191,656)	\$309,919	\$160,623	\$213,211
Fund Balance - General Fund					
Reserved	\$80,857	\$112,732	\$201,400	\$166,587	\$52,830
Designated	\$200,000	\$350,000	\$350,000	\$350,000	\$0
Undesignated	\$1,240,115	\$1,187,232	\$1,290,220	\$1,015,114	\$1,318,248
Total Fund Balance (Deficit)	\$1,520,972	\$1,649,964	\$1,841,620	\$1,531,701	\$1,371,078
Debt Measures					
Long-Term Debt	\$7,786,655	\$8,955,814	\$9,479,067	\$7,205,516	\$7,579,965
Annual Debt Service	\$585,935	\$390,472	\$311,505	\$433,179	\$449,850

WILTON

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	17,698	17,715	17,887	17,960	17,965
School Enrollment (State Education Dept.)	4,385	4,386	4,348	4,273	4,230
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.1%	3.0%	3.0%	3.3%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$7,370,651,746	\$7,406,249,796	\$7,147,860,186	\$6,341,196,562	\$5,188,816,214
Equalized Mill Rate	12.55	11.46	11.42	12.16	13.74
Net Grand List	\$3,814,713,540	\$3,768,790,970	\$3,704,034,220	\$3,649,862,910	\$3,632,171,350
Mill Rate	24.23	23.39	22.55	21.48	20.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$92,509,592	\$84,894,783	\$81,597,092	\$77,085,810	\$71,270,697
Current Year Collection %	99.2%	99.3%	99.5%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.6%	98.8%	98.8%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$92,617,107	\$88,067,800	\$83,992,590	\$78,249,007	\$72,302,175
Intergovernmental Revenues	\$8,967,861	\$7,669,044	\$7,253,387	\$5,026,463	\$4,716,046
Total Revenues	\$105,506,412	\$100,430,939	\$95,905,509	\$87,216,533	\$80,382,967
Total Transfers In From Other Funds	\$192,622	\$0	\$0	\$137,396	\$0
Total Revenues and Other Financing Sources	\$105,845,440	\$100,764,877	\$96,241,195	\$87,846,659	\$80,382,967
Education Expenditures	\$69,063,730	\$63,652,774	\$58,326,713	\$53,004,623	\$47,889,668
Operating Expenditures	\$34,873,114	\$33,288,444	\$31,958,772	\$31,187,032	\$30,804,597
Total Expenditures	\$103,936,844	\$96,941,218	\$90,285,485	\$84,191,655	\$78,694,265
Total Transfers Out To Other Funds	\$0	\$135,000	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$103,936,844	\$97,076,218	\$90,285,485	\$84,191,655	\$78,694,265
Net Change In Fund Balance	\$1,908,596	\$3,688,659	\$5,955,710	\$3,655,004	\$1,688,702
Fund Balance - General Fund					
Reserved	\$1,773,671	\$1,382,687	\$1,211,126	\$1,185,355	\$1,127,124
Designated	\$5,672,255	\$3,918,682	\$1,378,159	\$142,258	\$277,501
Undesignated	\$13,632,008	\$13,867,969	\$12,891,394	\$8,197,356	\$4,465,340
Total Fund Balance (Deficit)	\$21,077,934	\$19,169,338	\$15,480,679	\$9,524,969	\$5,869,965
Debt Measures					
Long-Term Debt	\$67,326,921	\$69,783,376	\$71,680,234	\$73,392,113	\$73,567,656
Annual Debt Service	\$9,060,591	\$9,122,892	\$9,210,393	\$9,445,347	\$9,654,847

WINCHESTER

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	10,716	10,748	10,870	10,857	10,889
School Enrollment (State Education Dept.)	1,520	1,573	1,589	1,595	1,625
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.5%	5.4%	5.1%	5.9%	6.4%
TANF Recipients (As a % of Population)	0.8%	0.9%	1.0%	1.4%	1.6%
Grand List Data					
Equalized Net Grand List	\$1,193,301,023	\$1,139,476,803	\$1,055,824,839	\$961,405,534	\$816,360,584
Equalized Mill Rate	16.99	17.13	17.94	18.36	20.84
Net Grand List	\$587,937,928	\$586,060,148	\$572,085,784	\$560,656,871	\$559,998,075
Mill Rate	34.27	33.34	32.98	31.20	30.12
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,275,677	\$19,521,627	\$18,941,101	\$17,648,739	\$17,015,152
Current Year Collection %	97.3%	97.4%	97.7%	97.3%	96.2%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.3%	96.3%	95.6%	94.4%
Operating Results - General Fund					
Property Tax Revenues	\$20,388,059	\$19,601,927	\$19,108,386	\$17,927,617	\$17,132,182
Intergovernmental Revenues	\$14,352,115	\$10,123,934	\$9,428,093	\$8,420,115	\$8,211,001
Total Revenues	\$35,731,793	\$30,584,915	\$29,499,271	\$27,195,622	\$26,378,876
Total Transfers In From Other Funds	\$4,770	\$156,249	\$4,040	\$18,282	\$2,033
Total Revenues and Other Financing Sources	\$35,967,559	\$30,768,137	\$30,408,297	\$27,213,904	\$26,602,905
Education Expenditures	\$25,179,170	\$20,122,893	\$18,753,486	\$17,371,286	\$17,091,385
Operating Expenditures	\$11,032,775	\$10,174,236	\$10,971,358	\$9,591,706	\$9,519,242
Total Expenditures	\$36,211,945	\$30,297,129	\$29,724,844	\$26,962,992	\$26,610,627
Total Transfers Out To Other Funds	\$179,620	\$179,781	\$163,538	\$131,464	\$95,573
Total Expenditures and Other Financing Uses	\$36,391,565	\$30,476,910	\$29,888,382	\$27,094,456	\$26,706,200
Net Change In Fund Balance	(\$424,006)	\$291,227	\$519,915	\$119,448	(\$103,295)
Fund Balance - General Fund					
Reserved	\$85,163	\$298,934	\$86,833	\$157,551	\$79,770
Designated	\$324,691	\$213,170	\$208,721	\$120,550	\$569,487
Undesignated	\$800,076	\$1,121,832	\$1,047,155	\$544,693	\$54,089
Total Fund Balance (Deficit)	\$1,209,930	\$1,633,936	\$1,342,709	\$822,794	\$703,346
Debt Measures					
Long-Term Debt	\$1,174,498	\$1,615,290	\$2,328,302	\$1,883,620	\$2,477,949
Annual Debt Service	\$607,365	\$528,591	\$562,145	\$595,390	\$620,818

WINDHAM

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	23,609	23,678	23,810	23,503	23,167
School Enrollment (State Education Dept.)	3,567	3,595	3,634	3,607	3,575
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	7.6%	6.5%	6.8%	6.7%	6.6%
TANF Recipients (As a % of Population)	3.0%	3.0%	2.7%	2.8%	3.2%
Grand List Data					
Equalized Net Grand List	\$1,579,693,853	\$1,305,608,579	\$1,396,499,499	\$1,199,138,959	\$1,102,723,759
Equalized Mill Rate	17.35	19.27	17.09	19.31	18.75
Net Grand List	\$913,693,948	\$900,952,705	\$662,470,115	\$647,198,525	\$664,513,970
Mill Rate	24.93	23.95	27.87	27.84	25.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,406,934	\$25,161,494	\$23,863,928	\$23,151,509	\$20,680,976
Current Year Collection %	97.3%	97.3%	97.3%	97.3%	97.0%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.0%	95.9%	94.5%	94.1%
Operating Results - General Fund					
Property Tax Revenues	\$27,527,057	\$25,230,311	\$24,980,312	\$23,311,900	\$20,886,251
Intergovernmental Revenues	\$46,247,939	\$32,039,311	\$32,406,935	\$28,425,277	\$28,392,364
Total Revenues	\$77,296,951	\$60,811,883	\$61,072,534	\$55,474,263	\$52,545,765
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$77,296,951	\$60,885,583	\$61,332,306	\$55,474,263	\$68,401,581
Education Expenditures	\$56,086,495	\$40,765,620	\$39,203,252	\$36,405,389	\$35,688,182
Operating Expenditures	\$20,627,423	\$19,912,722	\$22,915,083	\$18,693,150	\$18,168,181
Total Expenditures	\$76,713,918	\$60,678,342	\$62,118,335	\$55,098,539	\$53,856,363
Total Transfers Out To Other Funds	\$524,897	\$839,355	\$536,247	\$484,694	\$145,588
Total Expenditures and Other Financing Uses	\$77,238,815	\$61,517,697	\$62,654,582	\$55,583,233	\$69,953,810
Net Change In Fund Balance	\$58,136	(\$632,114)	(\$1,322,276)	(\$108,970)	(\$1,552,229)
Fund Balance - General Fund					
Reserved	\$1,138,210	\$400,071	\$304,465	\$395,496	\$612,613
Designated	\$331,000	\$272,000	\$1,000,000	\$2,883,705	\$1,471,808
Undesignated	\$5,408,945	\$6,147,948	\$6,147,668	\$5,495,208	\$6,798,958
Total Fund Balance (Deficit)	\$6,878,155	\$6,820,019	\$7,452,133	\$8,774,409	\$8,883,379
Debt Measures					
Long-Term Debt	\$26,088,761	\$28,191,301	\$25,025,396	\$23,712,993	\$25,815,756
Annual Debt Service	\$3,159,261	\$3,270,584	\$3,064,687	\$3,284,542	\$3,425,925

WINDSOR

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	28,851	28,754	28,703	28,778	28,652
School Enrollment (State Education Dept.)	4,560	4,590	4,655	4,721	4,714
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.3%	4.2%	4.2%	4.6%	4.9%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.6%	0.8%	0.9%
Grand List Data					
Equalized Net Grand List	\$4,553,843,709	\$4,152,615,879	\$3,744,909,821	\$3,264,253,914	\$3,402,721,292
Equalized Mill Rate	15.58	16.38	17.66	19.94	18.23
Net Grand List	\$2,401,738,783	\$2,303,733,056	\$2,283,464,552	\$2,243,767,090	\$1,886,474,120
Mill Rate	29.30	29.30	28.73	28.83	33.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$70,937,721	\$68,003,214	\$66,125,430	\$65,083,579	\$62,034,181
Current Year Collection %	98.8%	98.7%	98.8%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.1%	98.3%	98.3%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$71,336,266	\$68,138,291	\$66,518,496	\$65,305,954	\$62,484,349
Intergovernmental Revenues	\$19,912,200	\$17,014,499	\$15,976,226	\$14,183,961	\$13,957,572
Total Revenues	\$96,039,401	\$92,447,469	\$87,510,520	\$83,411,561	\$80,076,489
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$96,039,401	\$92,447,469	\$87,510,520	\$83,411,561	\$80,076,489
Education Expenditures	\$61,406,479	\$57,431,966	\$55,393,395	\$52,661,871	\$50,267,028
Operating Expenditures	\$26,423,343	\$25,286,034	\$24,292,541	\$22,759,011	\$19,368,286
Total Expenditures	\$87,829,822	\$82,718,000	\$79,685,936	\$75,420,882	\$69,635,314
Total Transfers Out To Other Funds	\$7,949,387	\$7,142,489	\$6,325,757	\$6,186,848	\$9,603,560
Total Expenditures and Other Financing Uses	\$95,779,209	\$89,860,489	\$86,011,693	\$81,607,730	\$79,238,874
Net Change In Fund Balance	\$260,192	\$2,586,980	\$1,498,827	\$1,803,831	\$837,615
Fund Balance - General Fund					
Reserved	\$201,255	\$728,882	\$756,732	\$522,235	\$297,656
Designated	\$500,000	\$612,700	\$150,000	\$150,000	\$196,983
Undesignated	\$13,169,515	\$12,268,996	\$10,116,866	\$8,852,536	\$7,226,301
Total Fund Balance (Deficit)	\$13,870,770	\$13,610,578	\$11,023,598	\$9,524,771	\$7,720,940
Debt Measures					
Long-Term Debt	\$43,743,000	\$44,225,000	\$46,475,000	\$48,140,000	\$45,515,000
Annual Debt Service	\$6,048,015	\$5,652,399	\$5,603,336	\$5,715,158	\$5,626,939

WINDSOR LOCKS

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	12,495	12,491	12,444	12,411	12,333
School Enrollment (State Education Dept.)	1,964	2,037	2,072	2,059	2,027
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.9%	4.6%	4.2%	4.8%	5.1%
TANF Recipients (As a % of Population)	0.7%	0.5%	0.5%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$2,009,467,885	\$2,077,922,392	\$1,870,948,984	\$1,592,022,881	\$1,614,994,887
Equalized Mill Rate	13.35	12.54	13.45	14.21	13.84
Net Grand List	\$1,070,718,762	\$1,102,375,925	\$1,075,586,863	\$1,046,553,629	\$947,128,401
Mill Rate	22.88	22.65	22.40	20.69	24.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,817,174	\$26,060,181	\$25,161,239	\$22,628,629	\$22,356,495
Current Year Collection %	97.8%	98.1%	98.1%	98.7%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.3%	96.5%	97.0%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$27,135,558	\$26,309,280	\$25,295,493	\$23,078,769	\$23,004,039
Intergovernmental Revenues	\$21,681,030	\$12,669,520	\$12,222,712	\$10,403,149	\$9,348,086
Total Revenues	\$50,641,155	\$40,864,305	\$39,763,876	\$34,789,951	\$33,547,234
Total Transfers In From Other Funds	\$128,625	\$131,287	\$126,775	\$127,365	\$122,946
Total Revenues and Other Financing Sources	\$50,798,793	\$40,995,592	\$39,890,651	\$46,820,517	\$33,693,292
Education Expenditures	\$34,638,721	\$25,875,202	\$23,516,067	\$21,545,344	\$20,200,219
Operating Expenditures	\$13,353,900	\$12,671,710	\$12,166,702	\$11,663,690	\$11,020,747
Total Expenditures	\$47,992,621	\$38,546,912	\$35,682,769	\$33,209,034	\$31,220,966
Total Transfers Out To Other Funds	\$2,408,803	\$1,894,181	\$2,352,921	\$2,107,450	\$2,255,346
Total Expenditures and Other Financing Uses	\$50,401,424	\$40,441,093	\$38,035,690	\$46,137,625	\$33,476,312
Net Change In Fund Balance	\$397,369	\$554,499	\$1,854,961	\$682,892	\$216,980
Fund Balance - General Fund					
Reserved	\$311,370	\$114,746	\$231,517	\$0	\$0
Designated	\$1,200,000	\$1,700,000	\$1,100,000	\$1,000,000	\$2,200,000
Undesignated	\$8,302,605	\$7,601,860	\$7,530,590	\$6,007,146	\$4,124,254
Total Fund Balance (Deficit)	\$9,813,975	\$9,416,606	\$8,862,107	\$7,007,146	\$6,324,254
Debt Measures					
Long-Term Debt	\$13,823,199	\$15,262,598	\$16,475,031	\$17,757,041	\$19,040,971
Annual Debt Service	\$2,229,071	\$1,854,795	\$1,822,930	\$2,224,478	\$2,208,755

WOLCOTT

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	16,434	16,407	16,300	16,228	16,149
School Enrollment (State Education Dept.)	3,243	3,268	3,346	3,321	3,243
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.6%	4.3%	4.1%	4.5%	4.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,931,156,739	\$2,105,296,070	\$1,847,012,211	\$1,597,984,020	\$1,427,466,297
Equalized Mill Rate	15.25	13.75	15.29	16.71	18.53
Net Grand List	\$1,337,261,519	\$906,808,951	\$885,973,350	\$863,156,513	\$852,977,329
Mill Rate	21.95	31.77	31.64	30.83	31.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,450,154	\$28,945,766	\$28,248,230	\$26,708,638	\$26,444,467
Current Year Collection %	97.3%	96.8%	97.7%	98.0%	97.7%
Total Taxes Collected as a % of Total Outstanding	94.6%	94.1%	95.6%	95.5%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$30,169,149	\$28,837,903	\$28,423,438	\$27,083,817	\$26,841,393
Intergovernmental Revenues	\$27,835,970	\$16,587,400	\$16,113,144	\$14,268,778	\$14,037,347
Total Revenues	\$59,355,244	\$47,093,848	\$46,250,600	\$42,619,790	\$42,237,694
Total Transfers In From Other Funds	\$698,333	\$899,576	\$357,891	\$404,791	\$483,725
Total Revenues and Other Financing Sources	\$60,053,577	\$47,993,424	\$46,608,491	\$43,024,581	\$42,721,419
Education Expenditures	\$42,421,162	\$31,757,375	\$30,421,362	\$27,511,025	\$26,622,902
Operating Expenditures	\$17,597,748	\$16,235,991	\$15,471,347	\$15,125,360	\$15,799,414
Total Expenditures	\$60,018,910	\$47,993,366	\$45,892,709	\$42,636,385	\$42,422,316
Total Transfers Out To Other Funds	\$91,000	\$512,508	\$410,802	\$209,660	\$20,000
Total Expenditures and Other Financing Uses	\$60,109,910	\$48,505,874	\$46,303,511	\$42,846,045	\$42,442,316
Net Change In Fund Balance	(\$56,333)	(\$512,450)	\$304,980	\$178,536	\$279,103
Fund Balance - General Fund					
Reserved	\$56,171	\$74,715	\$53,714	\$124,217	\$179,557
Designated	\$550,000	\$300,000	\$900,000	\$600,000	\$300,000
Undesignated	\$1,453,252	\$1,741,041	\$1,674,492	\$1,599,009	\$1,665,133
Total Fund Balance (Deficit)	\$2,059,423	\$2,115,756	\$2,628,206	\$2,323,226	\$2,144,690
Debt Measures					
Long-Term Debt	\$36,482,366	\$39,963,267	\$34,737,012	\$36,973,460	\$38,537,272
Annual Debt Service	\$5,122,481	\$4,766,613	\$4,602,934	\$4,275,629	\$4,543,516

WOODBRI

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	9,193	9,201	9,245	9,264	9,289
School Enrollment (State Education Dept.)	1,620	1,671	1,711	1,749	1,762
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.7%	3.2%	2.7%	3.4%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,922,531,702	\$1,924,086,374	\$1,679,135,411	\$1,769,327,007	\$1,584,600,490
Equalized Mill Rate	18.69	17.73	19.74	17.92	18.99
Net Grand List	\$1,198,054,295	\$1,187,916,980	\$1,163,599,028	\$887,229,580	\$874,102,105
Mill Rate	29.96	28.73	28.22	35.58	34.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,937,688	\$34,110,588	\$33,151,644	\$31,706,529	\$30,089,907
Current Year Collection %	99.5%	99.4%	99.7%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.1%	99.5%	99.6%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$36,335,843	\$34,409,746	\$33,488,423	\$32,201,893	\$30,543,090
Intergovernmental Revenues	\$1,976,832	\$1,670,947	\$1,519,351	\$1,219,913	\$1,196,452
Total Revenues	\$40,619,443	\$38,057,145	\$37,225,600	\$34,993,302	\$33,229,327
Total Transfers In From Other Funds	\$30,389	\$253,586	\$416,192	\$394,208	\$123,174
Total Revenues and Other Financing Sources	\$41,087,174	\$38,310,731	\$45,206,443	\$35,497,675	\$33,352,501
Education Expenditures	\$13,105,467	\$23,607,817	\$10,894,473	\$20,723,062	\$20,106,541
Operating Expenditures	\$26,181,747	\$13,086,796	\$24,566,299	\$12,499,832	\$12,242,835
Total Expenditures	\$39,287,214	\$36,694,613	\$35,460,772	\$33,222,894	\$32,349,376
Total Transfers Out To Other Funds	\$1,715,956	\$1,917,986	\$2,421,679	\$1,653,523	\$643,884
Total Expenditures and Other Financing Uses	\$41,003,170	\$38,612,599	\$44,797,008	\$34,876,417	\$32,993,260
Net Change In Fund Balance	\$84,004	(\$301,868)	\$409,435	\$621,258	\$359,241
Fund Balance - General Fund					
Reserved	\$427,471	\$372,858	\$458,984	\$528,164	\$481,457
Designated	\$400,000	\$400,000	\$500,000	\$500,000	\$0
Undesignated	\$4,582,959	\$4,553,568	\$4,669,310	\$4,190,695	\$4,116,144
Total Fund Balance (Deficit)	\$5,410,430	\$5,326,426	\$5,628,294	\$5,218,859	\$4,597,601
Debt Measures					
Long-Term Debt	\$32,382,036	\$34,750,926	\$36,861,778	\$32,982,953	\$25,634,700
Annual Debt Service	\$2,035,306	\$2,099,056	\$2,172,912	\$2,263,166	\$2,483,861

WOODBURY

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	9,650	9,654	9,765	9,734	9,679
School Enrollment (State Education Dept.)	1,484	1,526	1,542	1,559	1,547
Bond Rating (Moody's, as of July 1)	Aa3	Aa3			
Unemployment (Annual Average)	4.3%	3.3%	3.0%	3.8%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,880,217,703	\$1,925,852,235	\$1,836,357,380	\$1,387,415,139	\$1,623,909,787
Equalized Mill Rate	13.31	12.10	11.71	15.12	12.10
Net Grand List	\$1,041,897,566	\$1,018,985,158	\$999,348,559	\$969,334,417	\$717,342,291
Mill Rate	23.96	22.79	21.42	21.42	27.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,027,818	\$23,299,245	\$21,501,886	\$20,976,066	\$19,654,605
Current Year Collection %	98.5%	98.8%	98.8%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.7%	97.6%	97.4%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$25,206,395	\$23,395,160	\$21,648,798	\$21,174,420	\$19,757,623
Intergovernmental Revenues	\$1,303,570	\$1,127,769	\$1,162,254	\$1,057,653	\$1,001,016
Total Revenues	\$27,707,407	\$25,582,192	\$23,983,052	\$23,514,213	\$21,646,865
Total Transfers In From Other Funds	\$122,176	\$6,729	\$0	\$33,523	\$7,181
Total Revenues and Other Financing Sources	\$28,026,507	\$25,604,546	\$23,983,052	\$23,547,736	\$22,656,865
Education Expenditures	\$19,155,840	\$18,062,439	\$16,856,778	\$15,812,232	\$15,215,225
Operating Expenditures	\$8,295,185	\$7,311,783	\$7,211,690	\$7,010,761	\$6,464,392
Total Expenditures	\$27,451,025	\$25,374,222	\$24,068,468	\$22,822,993	\$21,679,617
Total Transfers Out To Other Funds	\$282,517	\$442,268	\$128,582	\$174,190	\$30,640
Total Expenditures and Other Financing Uses	\$27,733,542	\$25,866,899	\$24,197,050	\$22,997,183	\$22,689,617
Net Change In Fund Balance	\$292,965	(\$262,353)	(\$213,998)	\$550,553	(\$32,752)
Fund Balance - General Fund					
Reserved	\$89,479	\$190,261	\$61,110	\$111,978	\$278,543
Designated	\$568,924	\$350,000	\$471,613	\$898,347	\$455,707
Undesignated	\$2,378,474	\$2,203,651	\$2,473,542	\$2,209,940	\$1,935,462
Total Fund Balance (Deficit)	\$3,036,877	\$2,743,912	\$3,006,265	\$3,220,265	\$2,669,712
Debt Measures					
Long-Term Debt	\$8,081,260	\$8,981,024	\$7,085,699	\$7,989,829	\$8,829,461
Annual Debt Service	\$361,380	\$170,905	\$116,580	\$61,608	\$9,271

WOODSTOCK

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	8,229	8,188	8,203	8,047	7,854
School Enrollment (State Education Dept.)	1,421	1,432	1,484	1,439	1,386
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	5.1%	3.9%	3.9%	4.1%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,173,979,738	\$1,080,417,283	\$1,094,767,162	\$919,372,226	\$798,959,826
Equalized Mill Rate	11.26	11.49	10.77	11.84	12.93
Net Grand List	\$770,351,439	\$754,741,163	\$447,184,531	\$428,477,094	\$420,967,382
Mill Rate	17.05	16.40	26.00	25.00	24.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,220,245	\$12,412,711	\$11,787,462	\$10,881,890	\$10,331,559
Current Year Collection %	98.7%	98.7%	98.2%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.8%	96.9%	96.8%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$13,279,022	\$12,603,708	\$11,916,752	\$11,018,575	\$10,562,590
Intergovernmental Revenues	\$6,926,398	\$6,355,528	\$6,500,250	\$5,686,766	\$5,787,593
Total Revenues	\$20,859,765	\$19,722,683	\$19,281,704	\$17,460,887	\$16,900,258
Total Transfers In From Other Funds	\$33,164	\$41	\$3,541	\$1,181	\$52
Total Revenues and Other Financing Sources	\$21,236,507	\$19,722,724	\$19,336,575	\$17,563,010	\$17,001,210
Education Expenditures	\$15,595,390	\$14,730,956	\$14,177,086	\$12,801,860	\$12,408,737
Operating Expenditures	\$5,216,627	\$4,639,173	\$4,682,336	\$4,524,357	\$4,214,773
Total Expenditures	\$20,812,017	\$19,370,129	\$18,859,422	\$17,326,217	\$16,623,510
Total Transfers Out To Other Funds	\$462,463	\$511,837	\$320,862	\$276,265	\$254,550
Total Expenditures and Other Financing Uses	\$21,274,480	\$19,881,966	\$19,180,284	\$17,602,482	\$16,878,060
Net Change In Fund Balance	(\$37,973)	(\$159,242)	\$156,291	(\$39,472)	\$123,150
Fund Balance - General Fund					
Reserved	\$391,406	\$290,558	\$422,985	\$485,103	\$567,199
Designated	\$420,000	\$445,000	\$460,000	\$500,000	\$500,000
Undesignated	\$1,593,760	\$1,707,581	\$1,719,396	\$1,460,502	\$1,598,457
Total Fund Balance (Deficit)	\$2,405,166	\$2,443,139	\$2,602,381	\$2,445,605	\$2,665,656
Debt Measures					
Long-Term Debt	\$5,449,772	\$6,254,546	\$7,308,908	\$8,303,924	\$9,228,785
Annual Debt Service	\$1,178,385	\$1,218,592	\$1,262,067	\$1,309,405	\$1,460,369

MUNICIPAL FISCAL INDICATORS

[End]