

MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended

2007 - 2011

Revenues

Expenditures

Fund Balance

Debt

Taxes

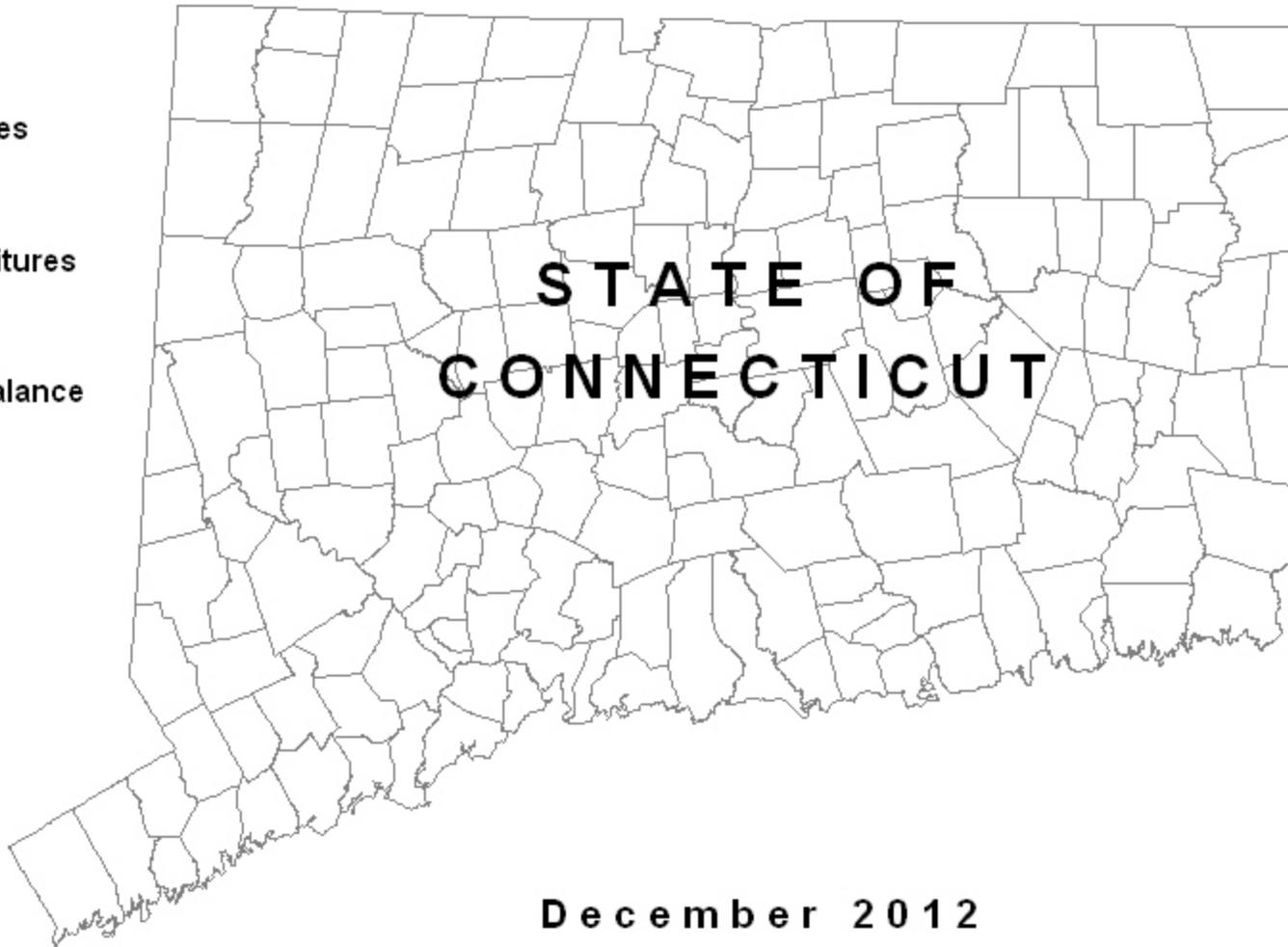
Population

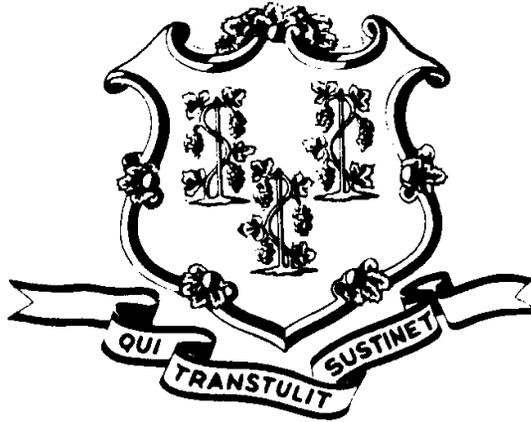
Enrollment

Grand Lists

Mill Rates

Bond Ratings





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INTRODUCTION

“Municipal Fiscal Indicators” is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

“Municipal Fiscal Indicators” is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton**, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The **school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year ended (FYE) 2011** presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

Certain fiscal year 2008 revenue and expenditure items reported on the individual town pages in section D and page A-8 of this publication may appear at significantly higher amounts than in other years presented due to the State of Connecticut's issuance of **\$2 billion in pension bonds**. See Section D, **Addendum 1**, for more detailed information.

For FYE 2011, municipalities classified their fund balances in accordance with **GASB Statement No. 54**. These new classifications are not comparable to the traditional reserve/designated/undesignated fund balance classifications normally presented in prior years governmental fund financial statements. The **Town of Simsbury** early implemented the provisions of GASB Statement No. 54 for the FYE 2010. See page A-6 for further details.

Certain financial data for the **Town of Winchester** for FYE 2011 is not included in this edition of Municipal Fiscal Indicators because the Town had not completed its FYE 2011 audit at the time of production of this publication.

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☺ Illustrative Data Chart or Map

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SECTION A

GENERAL INFORMATION

GLOSSARY OF TERMS

ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

FUND BALANCE

The definition for this item is located on page A-6.

FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2011" means the fiscal year that began on July 1, 2010 and ended on June 30, 2011.

FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

INCOME

The median household income and per capita income presented in this publication are derived from the 2007-11 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The November 2012 ratings from each of these respective rating agencies can be found on page A-12. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D) and on page B-8.

NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

NEW HOUSING AUTHORIZATIONS

The data presented on pages B-28 to B-30 represents increases or decreases in the authorized housing inventory and data on authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: <http://www.ct.gov/ecd/site/default.asp>.

POPULATION

The FYE 2007 through 2011 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2011, the population figures are as of July 1, 2011. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

POPULATION DENSITY

This figure is computed by dividing a municipality's population by its area in square miles.

RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2011 by the October 1, 2009 equalized net grand list.

RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2011 by the October 1, 2009 net grand list.

REVALUATION DATES

The “Date of Last Revaluation” reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The “Date of Next Revaluation” is determined by CT General Statutes, section 12-62.

SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2010, through June 30, 2011.

UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality’s Tax Collector’s Report. These calculations do not include revenues derived from interest and lien fees.

CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

POST-EMPLOYMENT BENEFITS

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. In essence, post-employment benefits are really just another form of employee compensation; much like salaries and wages, however this type of compensation is not provided until after a municipality's employees have completed their active service.

Post-employment benefits are typically divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (post-employment benefits other than pensions, referenced as OPEB). Under GAAP, healthcare benefits are always categorized as OPEB. Other forms of OPEB may include disability and life insurance and other benefits provided outside of the pension plan.

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing defined benefit plan, the Municipal Employees Retirement Fund (MERF). *Of these three types of pension plans, defined benefit plans are the most common for municipalities in Connecticut, as evidenced in the chart beginning on page A-15.*

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason a chart is not presented to indicate the type of plan from which OPEB are provided.

In a defined contribution plan employees are promised that an agreed upon amount will be regularly contributed to their account. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. A key difference between the two types of plans as it relates to pensions, is that a defined benefit plan offers a fixed income during retirement, whereas a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are at times based on a predetermined benefit formula that takes into account certain items such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL)**. This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

The **annual required contribution (ARC)** is the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time. Again the ARC is not reported directly on the financial statements.

Information related to both the Actuarial Accrued Liability and the Annual Required Contribution (ARC) is typically considered important in assessing the financial health of a defined benefit plan, whether it is related to pension or other post-employment benefits. *The charts beginning on pages A-17 and A-35 provide funding information for defined benefit plans related to pensions and OPEB, respectively.* The information was derived from the notes to the financial statements or required supplementary information included in a municipality's financial audit report.

Unique factors, such as the issuance of pension obligation bonds or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

The data listed below under “Operating Results” is derived from the General Fund of each municipality’s Operating Statement as reported in the audited financial statements.

OPERATING RESULTS

REVENUES

INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

EXPENDITURES

EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

SOURCES AND USES (OTHER FINANCING)

OTHER FINANCING SOURCES (OFS)

An increase in the General Fund’s resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is “transfers in”. **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

OTHER FINANCING USES (OFU)

A decrease in the General Fund’s resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is “transfers out”. **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality’s financial statements.

SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of “net change in fund balance”.

NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

The data listed below under “Fund Balance” is derived from the General Fund of each municipality’s Balance Sheet as reported in the audited financial statements.

For FYE 2011, all municipalities were required to implement GASB Statement No. 54, “Fund Balance Reporting and Governmental Fund Type Definitions”. This Statement established criteria for classifying fund balances into specifically new defined classifications. These new classifications are not comparable to the reserve/designated/undesignated fund balance classifications previously presented in governmental fund financial statements.

The FYE 2011 fund balance information presented on the individual town pages in Section D of this publication reflects GASB 54 fund balance reporting. All earlier years presented, reflect fund balance reporting prior to implementation of GASB Statement No. 54. The Town of Simsbury implemented the provisions of GASB Statement No. 54 beginning in fiscal year ended 2010. The fund balance information presented for the Town of Simsbury on page D-129 reflects reporting in accordance with GASB 54 for both fiscal years ended 2010 and 2011.

FUND BALANCE

FUND BALANCE

Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D).

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside (“earmarked”) by the municipality for a particular purpose.

UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

Prior to the implementation of GASB Statement No. 54, municipalities reported their fund balance in one or more of the three fund balance components below.

RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

DESIGNATED FUND BALANCE

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

CONNECTICUT TOTALS *

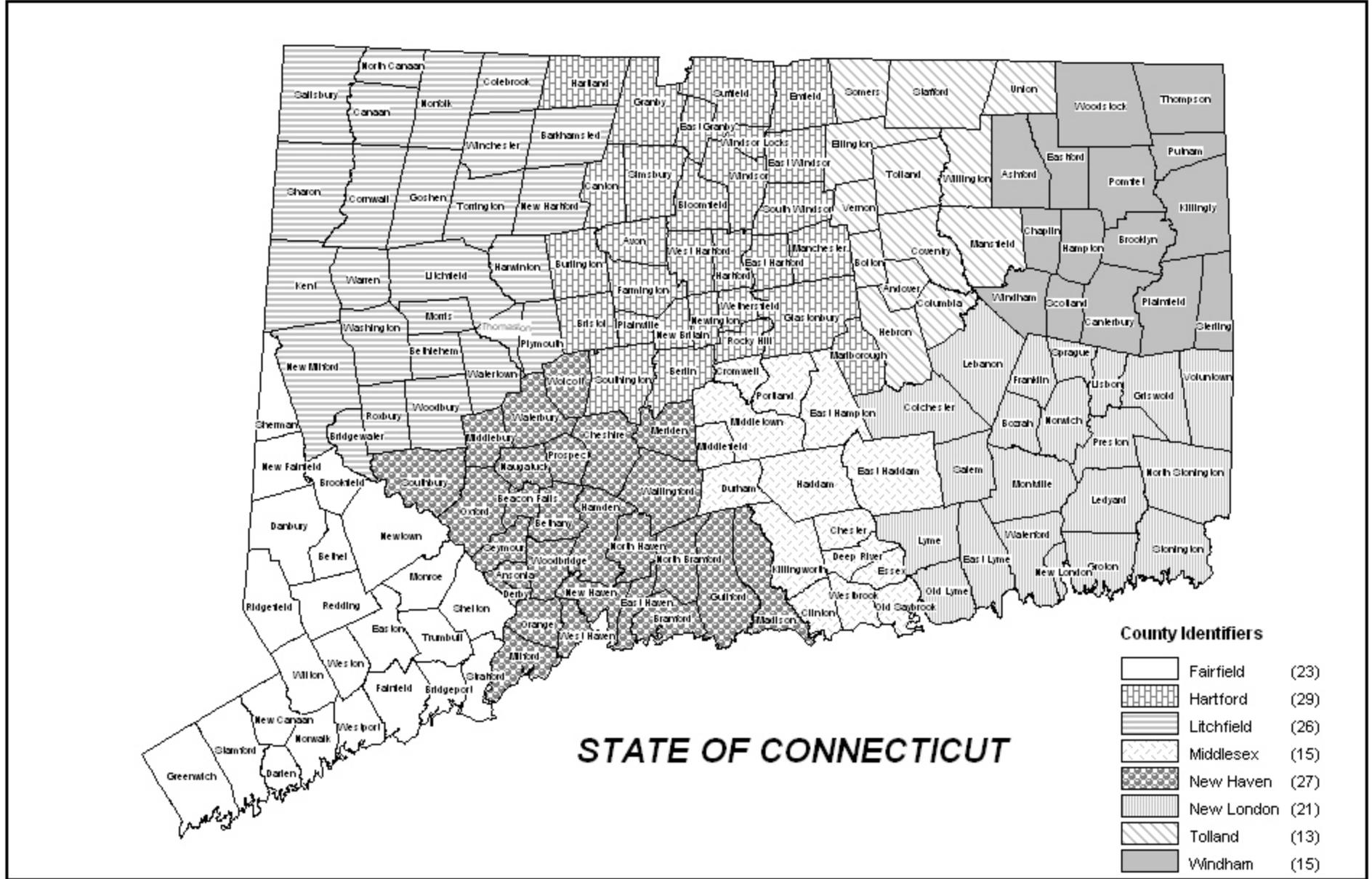
<u>Economic Data</u>	2010-11	2009-10	2008-09	2007-08	2006-07
Population (State Dept. of Public Health)	3,580,709	3,577,845	3,518,288	3,501,252	3,502,309
School Enrollment (State Dept. of Education)	544,179	548,313	552,783	558,035	562,587
Net Current Expenditures (State Dept. of Education)	\$7,587,956,844	\$7,440,315,619	\$7,247,856,283	\$6,985,913,216	\$6,677,221,639
Per Pupil	\$13,944	\$13,569	\$13,112	\$12,519	\$11,869
Labor Force (Statewide, State Dept. of Labor)	1,918,145	1,916,602	1,886,821	1,868,885	1,846,198
Unemployment (Statewide Annual Average)	8.8%	9.3%	8.3%	5.6%	4.6%
TANF Recipients (State Dept. of Social Services)	40,106	41,442	38,737	38,964	40,974
as a % of Total Population	1.1%	1.2%	1.1%	1.1%	1.2%
<u>Grand List and Property Tax Data</u>					
Equalized Net Grand List	\$537,174,836,839	\$547,393,028,938	\$589,365,446,466	\$571,643,290,925	\$592,415,187,990
Per Capita	\$150,019	\$152,995	\$167,515	\$163,268	\$169,150
Equalized Mill Rate	16.7	15.8	14.4	14.1	13.2
Current Year Adjusted Tax Levy	\$8,963,949,134	\$8,671,799,169	\$8,501,929,603	\$8,079,352,840	\$7,808,502,551
Per Capita	\$2,511	\$2,424	\$2,416	\$2,308	\$2,230
Current Year Property Tax Collection %	98.3%	98.4%	98.3%	98.3%	98.3%
<u>General Fund Revenues</u>					
Property Tax Revenues	\$8,984,562,538	\$8,700,685,501	\$8,521,268,048	\$8,123,393,407	\$7,842,102,292
as a % of Total Revenues (including transfers in)	71.9%	71.7%	69.8%	61.7%	69.2%
Intergovernmental Revenues	\$2,902,199,264	\$2,860,261,465	\$3,045,745,944	\$4,237,438,798	\$2,689,554,109
as a % of Total Revenues (including transfers in)	23.2%	23.6%	24.9%	32.2%	23.7%
Total Revenues	\$12,422,318,471	\$12,064,931,686	\$12,133,236,087	\$13,063,998,348	\$11,253,623,155
Total Revenues and Other Financing Sources	\$12,845,180,321	\$13,084,544,588	\$12,534,290,216	\$13,214,291,751	\$11,421,343,135
<u>General Fund Expenditures</u>					
Education Expenditures	\$7,293,126,358	\$7,166,791,768	\$7,183,350,637	\$8,178,232,868	\$6,527,466,873
as a % of Total Expenditures (including transfers out)	58.6%	57.4%	58.4%	62.2%	57.8%
Operating Expenditures	\$4,805,043,487	\$4,948,792,711	\$4,709,736,170	\$4,569,853,091	\$4,317,349,524
as a % of Total Expenditures (including transfers out)	38.6%	39.6%	38.3%	34.8%	38.2%
Total Expenditures	\$12,098,169,845	\$12,115,584,479	\$11,893,086,807	\$12,748,085,959	\$10,844,816,397
Total Expenditures and Other Financing Uses	\$12,768,357,059	\$13,076,959,079	\$12,594,226,914	\$13,171,084,357	\$11,360,242,613
<u>Debt Measures</u>					
Long-Term Debt	\$8,043,169,492	\$7,823,406,436	\$7,416,842,424	\$7,490,514,159	\$7,419,710,499
Per Capita	\$2,253	\$2,187	\$2,108	\$2,139	\$2,119
Annual Debt Service	\$972,115,754	\$956,625,760	\$954,615,313	\$921,752,837	\$863,538,072
Per Capita	\$272	\$267	\$271	\$263	\$247

* For fiscal years ended 2007-10 the totals data presented is for the 169 municipalities (not including the City of Groton). For fiscal year ended 2011, the Town of Winchester's information is not included except for the information provided under the "Economic Data" heading and Equalized Net Grand List information.

CONNECTICUT AVERAGES *
2010-2011

Population Range	Over 70,000	30,000 to 70,000	10,000 to 30,000	Under 10,000	All Municipalities
Total Population within Range	<u>875,539</u>	<u>1,107,249</u>	<u>1,233,924</u>	<u>363,997</u>	<u>3,580,709</u>
Number of Municipalities	8	23	66	72	169
<u>Economic Data</u>					
Population (State Dept. of Public Health)	109,442	48,141	18,696	5,056	21,188
School Enrollment (State Dept. of Education)	15,610	6,982	3,042	805	3,220
Net Current Expenditures (State Dept. of Education)	\$240,696,787	\$93,562,817	\$40,870,068	\$11,291,851	\$44,899,153
Per Pupil	\$15,419	\$13,401	\$13,435	\$14,030	\$13,944
Unemployment (annual average)	11.3%	8.6%	7.8%	7.3%	8.8%
TANF Recipients (FYE Average, State Dept. of Social Serv.)	2,944	415	90	14	237
As a % of Population	2.7%	0.9%	0.5%	0.3%	1.1%
<u>Grand List and Property Tax Data</u>					
Equalized Net Grand List	\$11,713,677,755	\$7,498,136,611	\$3,185,618,286	\$843,853,693	\$3,178,549,330
Per Capita	\$107,031	\$155,753	\$170,392	\$166,917	\$150,019
Equalized Mill Rate	20.43	16.02	15.97	15.58	16.72
Current Year Adjusted Tax Levy Per Capita	\$2,187	\$2,495	\$2,731	\$2,601	\$2,511
Current Year Property Tax Collection %	97.4%	98.4%	98.7%	98.4%	98.3%
<u>General Fund Revenues</u>					
Property Tax Revenues	\$239,349,262	\$119,917,100	\$51,685,709	\$13,223,667	\$53,479,539
as a % of Total Revenues (including transfers in)	60.7%	73.7%	76.7%	78.1%	71.9%
Intergovernmental Revenues	\$133,181,384	\$34,343,896	\$12,671,861	\$3,099,550	\$17,274,996
as a % of Total Revenues (including transfers in)	33.8%	21.1%	18.8%	18.3%	23.2%
Total Revenues	\$392,079,003	\$161,622,746	\$67,032,818	\$16,822,641	\$73,942,372
Total Revenues and Other Financing Sources	\$399,020,068	\$167,843,738	\$69,941,846	\$17,311,025	\$76,459,407
<u>General Fund Expenditures</u>					
Education Expenditures	\$192,632,449	\$92,083,684	\$42,825,074	\$11,812,669	\$43,411,466
as a % of Total Expenditures (including transfers out)	49.0%	57.0%	63.8%	70.1%	58.6%
Operating Expenditures	\$184,350,716	\$64,545,378	\$23,274,052	\$4,623,342	\$28,601,449
as a % of Total Expenditures (including transfers out)	46.9%	39.9%	34.6%	27.5%	38.6%
Total Expenditures	\$376,983,165	\$156,629,062	\$66,099,127	\$16,436,012	\$72,012,916
Total Expenditures and Other Financing Uses	\$397,011,611	\$166,381,554	\$69,582,767	\$17,258,453	\$76,002,125
<u>Debt Measures</u>					
Long-Term Debt	\$357,258,941	\$86,627,358	\$39,567,810	\$8,621,682	\$47,876,009
Per Capita	\$3,264	\$1,799	\$2,103	\$1,705	\$2,253
Annual Debt Service	\$40,918,199	\$10,258,640	\$5,221,713	\$964,029	\$5,786,403
Per Capita	\$374	\$213	\$279	\$191	\$272

* Averages of the municipalities grouped within each population range (City of Groton is not included). For the 10,000 to 30,000 population range and the "all municipalities" column, averages exclude The Town of Winchester, except for averages listed under the "Economic Data" heading and Equalized Net Grand List information.



Area In Square Miles *

Fairfield		GRANBY	40.68	THOMASTON	11.97	MIDDLEBURY	17.75	WATERFORD	32.77
BETHEL	16.89	HARTFORD	17.38	TORRINGTON	39.75	MILFORD	22.18	<u>County Area:</u>	664.88
BRIDGEPORT	15.97	HARTLAND	33.08	WARREN	26.31	NAUGATUCK	16.31	Tolland	
BROOKFIELD	19.77	MANCHESTER	27.40	WASHINGTON	38.07	NEW HAVEN	18.68	ANDOVER	15.45
DANBURY	41.89	MARLBOROUGH	23.35	WATERTOWN	29.01	NORTH BRANFORD	24.76	BOLTON	14.41
DARIEN	12.66	NEW BRITAIN	13.39	WINCHESTER	32.51	NORTH HAVEN	20.84	COLUMBIA	21.37
EASTON	27.42	NEWINGTON	13.14	WOODBURY	36.40	ORANGE	17.18	COVENTRY	37.57
FAIRFIELD	29.90	PLAINVILLE	9.71	<u>County Area:</u>	920.56	OXFORD	32.74	ELLINGTON	34.06
GREENWICH	47.62	ROCKY HILL	13.45	Middlesex		PROSPECT	14.23	HEBRON	36.94
MONROE	26.07	SIMSBURY	33.92	CHESTER	16.05	SEYMOUR	14.52	MANSFIELD	44.60
NEW CANAAN	22.20	SOUTH WINDSOR	28.06	CLINTON	16.21	SOUTHBURY	38.99	SOMERS	28.37
NEW FAIRFIELD	20.44	SOUTHINGTON	35.91	CROMWELL	12.45	WALLINGFORD	39.04	STAFFORD	58.04
NEWTOWN	57.66	SUFFIELD	42.26	DEEP RIVER	13.51	WATERBURY	28.52	TOLLAND	39.63
NORWALK	22.86	WEST HARTFORD	21.84	DURHAM	23.66	WEST HAVEN	10.75	UNION	28.80
REDDING	31.50	WETHERSFIELD	12.31	EAST HADDAM	54.25	WOLCOTT	20.44	VERNON	17.70
RIDGEFIELD	34.52	WINDSOR	29.50	EAST HAMPTON	35.65	WOODBURY	18.81	WILLINGTON	33.29
SHELTON	30.63	WINDSOR LOCKS	9.02	ESSEX	10.40	<u>County Area:</u>	604.51	<u>County Area:</u>	410.21
SHERMAN	21.89	<u>County Area:</u>	735.10	HADDAM	43.94	New London		Windham	
STAMFORD	37.64	Litchfield		KILLINGWORTH	35.33	BOZRAH	19.97	ASHFORD	38.76
STRATFORD	17.48	BARKHAMSTED	36.25	MIDDLEFIELD	12.65	COLCHESTER	48.98	BROOKLYN	29.09
TRUMBULL	23.32	BETHLEHEM	19.38	MIDDLETOWN	41.02	EAST LYME	34.00	CANTERBURY	39.95
WESTON	19.80	BRIDGEWATER	16.40	OLD SAYBROOK	15.04	FRANKLIN	19.49	CHAPLIN	19.43
WESTPORT	19.96	CANAAN	32.91	PORTLAND	23.35	GRISWOLD	34.71	EASTFORD	28.92
WILTON	26.81	COLEBROOK	31.53	WESTBROOK	15.78	GROTON	31.03	HAMPTON	25.09
<u>County Area:</u>	624.89	CORNWALL	46.06	<u>County Area:</u>	369.30	LEBANON	54.10	KILLINGLY	48.31
Hartford		GOSHEN	43.63	New Haven		LEDYARD	38.22	PLAINFIELD	42.36
AVON	23.15	HARWINTON	30.79	ANSONIA	6.02	LISBON	16.29	POMFRET	40.33
BERLIN	26.32	KENT	48.55	BEACON FALLS	9.67	LYME	31.84	PUTNAM	20.30
BLOOMFIELD	26.09	LITCHFIELD	56.10	BETHANY	21.13	MONTVILLE	41.95	SCOTLAND	18.63
BRISTOL	26.41	MORRIS	17.35	BRANFORD	21.84	NEW LONDON	5.62	STERLING	27.22
BURLINGTON	29.74	NEW HARTFORD	37.04	CHESHIRE	33.07	NORTH STONINGTON	54.25	THOMPSON	46.90
CANTON	24.59	NEW MILFORD	61.57	DERBY	5.06	NORWICH	28.06	WINDHAM	26.97
EAST GRANBY	17.56	NORFOLK	45.32	EAST HAVEN	12.31	OLD LYME	23.02	WOODSTOCK	60.65
EAST HARTFORD	18.00	NORTH CANAAN	19.47	GUILFORD	47.12	PRESTON	30.82	<u>County Area:</u>	512.91
EAST WINDSOR	26.25	PLYMOUTH	21.89	HAMDEN	32.65	SALEM	28.92	Total Sq. Miles -	
ENFIELD	33.27	ROXBURY	26.30	MADISON	36.15	SPRAGUE	13.25	All Municipalities:	4,842.36
FARMINGTON	28.02	SALISBURY	57.24	MERIDEN	23.79	STONINGTON	38.66		
GLASTONBURY	51.27	SHARON	58.77			VOLUNTOWN	38.96		

* Municipalities grouped by county.
Source: U.S. Census (2010)

Bond Ratings as of November 2012

	Moody's	Standard and Poor's	Fitch
ANDOVER		AA-	
ANSONIA	Aa3		
ASHFORD	Aa3		
AVON	Aaa	AAA	
BARKHAMSTED		AA	
BEACON FALLS			
BERLIN	Aa2	AA	
BETHANY	Aa2		
BETHEL	Aa2	AA+	AA+
BETHLEHEM			
BLOOMFIELD	Aa2	AA	
BOLTON	Aa3		
BOZRAH	A1		
BRANFORD	Aa1	AAA	
BRIDGEPORT	A1	A-	A
BRIDGEWATER			
BRISTOL	Aa2	AA+	AA+
BROOKFIELD	Aa1	AA	
BROOKLYN	A1		
BURLINGTON	Aa2		
CANAAN			
CANTERBURY	A1		
CANTON	Aa2		
CHAPLIN			
CHESHIRE	Aa1		AAA
CHESTER	Aa3		
CLINTON	Aa2		
COLCHESTER	Aa3		AA
COLEBROOK			
COLUMBIA	Aa2		
CORNWALL	Aa2		

	Moody's	Standard and Poor's	Fitch
COVENTRY	Aa3		
CROMWELL		AA	
DANBURY	Aa1	AA+	AAA
DARIEN	Aaa		
DEEP RIVER			
DERBY	Aa3	AA-	
DURHAM			
EAST GRANBY	Aa2		
EAST HADDAM	Aa2	AA+	
EAST HAMPTON	Aa3	AA	
EAST HARTFORD	Aa2		
EAST HAVEN	A3	BBB+	
EAST LYME	Aa2		
EAST WINDSOR	Aa2		
EASTFORD			
EASTON	Aaa	AAA	
ELLINGTON	Aa3		
ENFIELD	Aa2	AA	
ESSEX	Aa2		
FAIRFIELD	Aaa	AAA	AAA
FARMINGTON	Aaa		
FRANKLIN			
GLASTONBURY	Aaa	AAA	
GOSHEN			
GRANBY	Aa2	AA	
GREENWICH	Aaa	AAA	AAA
GRISWOLD		AA-	AA-
GROTON	Aa2	AA	AA
GROTON (City of)	Aa3	AA-	AA
GUILFORD	Aa2		AA+
HADDAM	Aa3		
HAMDEN	A2	A	A-

	Moody's	Standard and Poor's	Fitch
HAMPTON			
HARTFORD	A1	A	
HARTLAND	A1		
HARWINTON			
HEBRON	Aa2	AA	
KENT	Aa2	AA	
KILLINGLY	Aa2		
KILLINGWORTH	Aa2		
LEBANON			
LEDYARD	Aa2		
LISBON	Aa3		
LITCHFIELD	Aa2		
LYME			
MADISON	Aaa		AAA
MANCHESTER	Aa1		AAA
MANSFIELD	Aa2		
MARLBOROUGH	Aa2		
MERIDEN	A1	AA-	AA-
MIDDLEBURY	Aa2		
MIDDLEFIELD			
MIDDLETOWN	Aa2	AA	
MILFORD	Aa1	AA+	AA+
MONROE	Aa2		
MONTVILLE	Aa3		
MORRIS			
NAUGATUCK	Aa2	AA-	AA
NEW BRITAIN	A1	A	A+
NEW CANAAN	Aaa		
NEW FAIRFIELD	Aa1	AAA	
NEW HARTFORD	Aa3		
NEW HAVEN	A1	A-	A+
NEW LONDON		A+	AA-

Bond Ratings as of November 2012

	Moody's	Standard and Poor's	Fitch
NEW MILFORD	Aa1		
NEWINGTON	Aa2	AA	
NEWTOWN	Aa1	AA+	
NORFOLK			
NORTH BRANFORD	Aa2		
NORTH CANAAN			
NORTH HAVEN	Aa1		
NORTH STONINGTON	A1		
NORWALK	Aaa	AAA	AAA
NORWICH	Aa2	AA-	AA
OLD LYME		AA+	
OLD SAYBROOK	Aa2		
ORANGE	Aa1	AA+	
OXFORD	Aa2		
PLAINFIELD	Aa3		
PLAINVILLE	Aa3	A+	
PLYMOUTH	Aa3		
POMFRET			
PORTLAND	Aa3		
PRESTON		A+	
PROSPECT	A1		
PUTNAM	A1		
REDDING	Aa1	AAA	
RIDGEFIELD	Aaa	AAA	AAA
ROCKY HILL	Aa2	AA	
ROXBURY			
SALEM	A1		
SALISBURY			
SCOTLAND	A1		
SEYMOUR	Aa3	AA-	
SHARON	Aa2		
SHELTON	Aa2	AA	

	Moody's	Standard and Poor's	Fitch
SHERMAN	Aa2		
SIMSBURY	Aaa		
SOMERS	Aa2		
SOUTH WINDSOR	Aa2	AA	
SOUTHBURY	Aa2		
SOUTHINGTON	Aa2	AA+	
SPRAGUE	A1		
STAFFORD	A1		
STAMFORD	Aa1	AAA	
STERLING	A1		
STONINGTON	Aa1		
STRATFORD	Aa3	AA-	
SUFFIELD		AA+	
THOMASTON	Aa3	A+	
THOMPSON	A1		
TOLLAND	Aa2	AA	AA+
TORRINGTON	Aa3		
TRUMBULL	Aa2	AA	AA+
UNION			
VERNON	Aa2		
VOLUNTOWN			
WALLINGFORD	Aaa	AA	
WARREN	Aa2		
WASHINGTON	Aa2		
WATERBURY	A1	A	A+
WATERFORD	Aa2	AA	
WATERTOWN	Aa2		
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa1	BBB	
WESTBROOK	Aa2		
WESTON	Aaa		
WESTPORT	Aaa		

	Moody's	Standard and Poor's	Fitch
WETHERSFIELD	Aa2	AA	
WILLINGTON	Aa3		
WILTON	Aaa		
WINCHESTER	A1		
WINDHAM	Aa3	A+	
WINDSOR	Aa1	AAA	
WINDSOR LOCKS	Aa1	AA	
WOLCOTT	A1		
WOODBIDGE	Aaa		
WOODBURY	Aa2		
WOODSTOCK	Aa3		AA
Regional S.D.1	Aa3		
Regional S.D.4	Aa3		
Regional S.D.5	Aa1		AA+
Regional S.D.6	Aa3		
Regional S.D.7			
Regional S.D.8	Aa3	A+	
Regional S.D.9	Aa1	AAA	
Regional S.D.10	Aa2	AA	
Regional S.D.11			
Regional S.D.12	Aa2		AA+
Regional S.D.13	Aa3		
Regional S.D.14	Aa2		
Regional S.D.15	Aa2		
Regional S.D.16	A1	AA-	
Regional S.D.17	Aa3		
Regional S.D.18	Aa1		
Regional S.D.19	Aa3		

	RATING GRADES										
	Best			High			Upper Medium			Medium	
Moody's	Aaa	Aa1	Aa2	Aa3	A1	A2	A3	Baa1	Baa2	Baa3	
S & P's	AAA	AA+	AA	AA-	A+	A	A-	BBB+	BBB	BBB-	
Fitch IBCA	AAA	AA+	AA	AA-	A+	A	A-	BBB+	BBB	BBB-	

Form of Government

----- **SELECTMAN - TOWN MEETING** -----

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER (4)	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA (4)	CORNWALL	CROMWELL
DEEP RIVER	DURHAM (4)	EAST GRANBY
EAST HADDAM	EAST LYME	EAST WINDSOR (4)
EASTFORD	EASTON	ELLINGTON
ESSEX	FRANKLIN	GOSHEN
GRANBY	GRISWOLD	GUILFORD
HADDAM	HAMPTON	HARTLAND
HARWINTON	HEBRON (4)	KENT
KILLINGWORTH	LEBANON	LISBON
LITCHFIELD	LYME	MADISON
MARLBOROUGH (4)	MIDDLEBURY	MIDDLEFIELD
MONROE	MORRIS	NEW FAIRFIELD
NEW HARTFORD	NEWTOWN	NORFOLK
NORTH CANAAN	NORTH HAVEN	NORTH STONINGTON
OLD LYME	OLD SAYBROOK	ORANGE
OXFORD	PLAINFIELD	POMFRET
PORTLAND	PRESTON	PUTNAM
REDDING	RIDGEFIELD (4)	ROXBURY (4)
SALEM	SALISBURY	SCOTLAND
SEYMOUR	SHARON	SHERMAN
SIMSBURY	SOMERS	SOUTHBURY
SPRAGUE	STAFFORD	STERLING (4)
STONINGTON	SUFFIELD	THOMASTON
THOMPSON	UNION	VOLUNTOWN
WARREN	WASHINGTON	WESTBROOK
WESTON	WILLINGTON	WILTON
WINDSOR LOCKS	WOODBIDGE	WOODBURY
WOODSTOCK		

COUNCIL - MANAGER

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEW LONDON
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDHAM
WINDSOR

MAYOR - COUNCIL

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD (4)
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

OTHER

MANCHESTER	G.M.-BD. of DIRS.
STAMFORD (4)	MAYOR-REPS.
NEW CANAAN	SEL.-CNCL.
TRUMBULL	SEL.-CNCL.
BRANFORD	SEL.-RTM.
DARIEN	SEL.-RTM.
FAIRFIELD (4)	SEL.-RTM.
GREENWICH	SEL.-RTM.
WATERFORD	SEL.-RTM.
WESTPORT (4)	SEL.-RTM.

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other municipalities have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors
 MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
 SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	5	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	1	
BETHANY		2	1
BETHEL	2		
BETHLEHEM	2		
BLOOMFIELD	2		
BOLTON		1	
BOZRAH			1
BRANFORD	1		1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	3		
BROOKFIELD	1		
BROOKLYN	2		
BURLINGTON	2		
CANAAN		1	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CESHIRE	3		
CHESTER	2		
CLINTON	2		1
COLCHESTER	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		2	
COVENTRY	1		
CROMWELL	1		1
DANBURY	6		
DARIEN	2		
DEEP RIVER	2		
DERBY	1		1
DURHAM	1		
EAST GRANBY		2	
EAST HADDAM		1	1
EAST HAMPTON	1		
EAST HARTFORD	1		
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1		1
ELLINGTON		1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2		
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1		
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
GRISWOLD			1
GROTON	1		
GUILFORD	3		
HADDAM	2		
HAMDEN	1		1
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2		
LEBANON			1
LEDYARD	1		
LISBON			1
LITCHFIELD	2		
LYME		2	
MADISON	3	1	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3		
MIDDLEBURY	1		
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1

* Based on pension data provided in the June 30, 2011 financial audit reports of municipalities.

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2		
NEW BRITAIN	3		1
NEW CANAAN	1		
NEW FAIRFIELD	2		1
NEW HARTFORD	1		
NEW HAVEN	2		
NEW LONDON	2	3	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	2	1	
NORFOLK	1		
NORTH BRANFORD	3	1	
NORTH CANAAN			
NORTH HAVEN	5	1	
NORTH STONINGTON		4	
NORWALK	4		
NORWICH	2		
OLD LYME		2	
OLD SAYBROOK	2		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2		1
POMFRET		1	
PORTLAND	2	1	
PRESTON			1

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4		
ROXBURY		1	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1	1	
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1		
SOUTHINGTON			1
SPRAGUE			
STAFFORD	3		
STAMFORD	4		
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1		
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	3		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
TRUMBULL	2		
UNION		1	
VERNON	3	5	
VOLUNTOWN			
WALLINGFORD	2		
WARREN	1		
WASHINGTON	1		
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	1	1	
WESTBROOK	3		
WESTON			1
WESTPORT	5		
WETHERSFIELD	1		
WILLINGTON	1		
WILTON	1	1	
WINDHAM	4		
WINDSOR	1		1
WINDSOR LOCKS			1
WOLCOTT	2		
WOODBIDGE			1
WOODBURY	1		
WOODSTOCK			1
** Total **	212	68	45

* Based on pension data provided in the June 30, 2011 financial audit reports of municipalities.

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
ANSONIA	Police Retirement Plan	<input checked="" type="checkbox"/>	24			X		7/1/2010	\$5,182,000	17.0%	\$382,139	122.2%
AVON	Retirement Plan For Police Officers of Town of Avon	<input checked="" type="checkbox"/>	35			X	X	7/1/2009	\$18,279,008	48.0%	\$894,260	100.0%
	Retirement Plan For Non-Organized Employees of Town of Avon	<input checked="" type="checkbox"/>	60				X	7/1/2009	\$14,919,613	56.3%	\$731,670	100.0%
	Retirement Plan For Public Works Employees of Town of Avon	<input checked="" type="checkbox"/>	19				X	7/1/2009	\$5,878,996	42.8%	\$322,597	100.0%
	Retirement Plan For Board of Education of Town of Avon	<input type="checkbox"/>	148				X	7/1/2009	\$4,728,413	78.0%	\$283,245	99.9%
	Retirement Plan For Dispatchers of Town of Avon	<input checked="" type="checkbox"/>	4				X	7/1/2009	\$745,179	75.7%	\$18,335	100.0%
BERLIN	Town of Berlin Defined Benefit Plan	<input checked="" type="checkbox"/>	69	X				7/1/2010	\$6,553,019	19.1%	\$473,550	42.2%
BETHEL	Town of Bethel Town Retirement Plan	<input type="checkbox"/>	244	X				7/1/2011	\$26,448,558	62.0%	\$2,029,363	82.0%
	Town of Bethel Police Retirement Plan	<input type="checkbox"/>	43				X	7/1/2011	\$9,503,391	66.6%	\$556,765	107.8%
BLOOMFIELD	The Town of Bloomfield Retirement Income Plan	<input type="checkbox"/>	371	X				1/1/2010	\$43,859,268	72.0%	\$1,590,800	100.0%
	The Town of Bloomfield Police Retirement Income Plan	<input checked="" type="checkbox"/>	86				X	1/1/2010	\$31,146,427	67.5%	\$1,541,812	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

See Page A-34 for plans denoted with "*****"

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
BRANFORD	Branford Police Employees Retirement Plan	<input type="checkbox"/>	88			X		7/1/2009	\$20,691,823	75.8%	\$1,014,103	87.5%
BRIDGEPORT	Public Safety Plan A	<input checked="" type="checkbox"/>	899			X		7/1/2010	\$339,216,000	56.8%	\$13,556,622	36.9%
	Police Retirement Plan B - post 6/3/81 employees	<input type="checkbox"/>	491			X		7/1/2010	\$136,819,000	82.8%	\$5,351,197	115.4%
	Firefighters' Retirement Plan B - post 12/31/83 employees	<input type="checkbox"/>	337			X		7/1/2010	\$84,768,000	77.8%	\$3,936,546	106.9%
	Janitors And Engineers Retirement Fund	<input type="checkbox"/>	40				X	7/1/2010	\$8,021,000	0.0%	\$906,091	98.4%
BRISTOL	City of Bristol Retirement System	<input type="checkbox"/>	1,244		X		X	7/1/2010	\$156,145,000	129.9%	\$0	N/A
	City of Bristol Police Benefit Fund	<input type="checkbox"/>	219			X		7/1/2010	\$86,099,000	200.7%	\$0	N/A
	City of Bristol Firefighter's Benefit Fund	<input type="checkbox"/>	182			X		7/1/2010	\$62,506,000	251.7%	\$0	N/A
BROOKFIELD	Town of Brookfield Pension Plan	<input type="checkbox"/>	246	X				1/1/2010	\$33,440,698	75.2%	\$1,687,026	20.3%
BROOKLYN	Retirement Plan For Town of Brooklyn	<input type="checkbox"/>	105	X				7/1/2010	\$3,462,025	78.2%	\$190,125	100.0%
BURLINGTON	Town of Burlington Employees Pension Plan	<input type="checkbox"/>	26	X				7/1/2010	\$2,258,211	63.5%	\$195,411	100.0%
	Town of Burlington Constables Plan	<input type="checkbox"/>	2			X		7/1/2010	\$568,252	102.8%	\$30,328	100.0%

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** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

See Page A-34 for plans denoted with "****"

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
CANTON	Town of Canton Employee Retirement Plan	<input checked="" type="checkbox"/>	141	X				1/1/2011	\$19,781,869	65.9%	\$847,175	100.0%
CHESHIRE	Town of Cheshire Pension Plan	<input type="checkbox"/>	529	X				7/1/2010	\$39,139,701	93.6%	\$618,414	100.0%
	Town of Cheshire Pension Plan For Police Personnel	<input type="checkbox"/>	77			X		7/1/2010	\$28,070,073	89.8%	\$252,025	100.0%
CHESTER	Town of Chester Employee Retirement Plan	<input type="checkbox"/>	25	X				1/1/2009	\$1,325,459	56.4%	\$115,742	93.0%
CLINTON	Police Employees' Retirement Plan	<input type="checkbox"/>	38			X		7/1/2009	\$12,801,996	64.5%	\$681,644	100.0%
	Board of Education Noncertified Personnel Pension Plan	<input type="checkbox"/>	97				X	7/1/2009	\$4,795,521	65.5%	\$299,083	100.3%
COLCHESTER	Town of Colchester Police Pension Plan	<input type="checkbox"/>	7			X		7/1/2010	\$599,560	62.5%	\$93,178	92.8%
COVENTRY	Retirement Plan For Employees of The Town of Coventry	<input type="checkbox"/>	178	X				7/1/2010	\$11,260,273	55.8%	\$1,040,895	109.5%
CROMWELL	Town of Cromwell Pension Plan	<input type="checkbox"/>	268	X				7/1/2010	\$15,223,846	98.5%	\$684,425	100.0%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
DANBURY	General Employees' Pension Plan	<input type="checkbox"/>	1,226	X				7/1/2009	\$110,074,859	101.1%	\$2,529,000	100.0%
	Post 1967 Fire Pension Plan	<input type="checkbox"/>	192			X		7/1/2010	\$68,330,153	95.5%	\$311,000	100.0%
	Post 1967 Police Pension Plan	<input checked="" type="checkbox"/>	102			X		7/1/2010	\$56,466,195	93.5%	\$0	N/A
	Post 1983 Police Pension Plan	<input type="checkbox"/>	163			X		7/1/2010	\$22,301,675	77.1%	\$1,047,000	100.0%
	Pre 1967 Police Pension Plan	<input checked="" type="checkbox"/>	36			X		7/1/2009	\$11,020,751	52.9%	\$904,000	100.0%
	Pre 1967 Fire Pension Plan	<input checked="" type="checkbox"/>	27			X		7/1/2009	\$8,618,850	62.4%	\$488,000	100.0%
DARIEN	Town of Darien Town Pension Fund	<input type="checkbox"/>	534	X				6/30/2009	\$38,943,751	85.1%	\$1,515,023	0.0%
	Town of Darien Police Pension Fund	<input type="checkbox"/>	103			X		6/30/2009	\$31,211,236	81.5%	\$1,027,782	100.0%
DEEP RIVER	Town of Deep River Employee's Retirement Plan	<input type="checkbox"/>	35	X				7/1/2009	\$1,994,719	46.6%	\$287,059	88.1%
DERBY	City of Derby Public Employee Retirement System	<input type="checkbox"/>	182		X	X	X	7/1/2009	\$10,602,983	84.6%	\$605,800	90.8%
DURHAM	Retirement Plan For Employees of The Town of Durham	<input type="checkbox"/>	38	X				7/1/2010	\$2,651,388	63.5%	\$137,029	100.0%
EAST HAMPTON	East Hampton Employees' Retirement Plan	<input type="checkbox"/>	339	X				7/1/2010	\$22,936,498	86.3%	\$787,261	107.7%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
EAST HARTFORD	East Hartford Employees' Retirement Plan	<input type="checkbox"/>	1,412	X				7/1/2009	\$250,672,000	68.2%	\$8,434,000	100.2%
EAST LYME	Employee Pension Plan Ga-1006	<input type="checkbox"/>	211	X				1/1/2011	\$15,207,773	70.5%	\$850,037	100.0%
EAST WINDSOR	Town of East Windsor Pension Plan	<input type="checkbox"/>	219	X				7/1/2009	\$15,558,600	72.2%	\$798,737	100.0%
EASTON	Town of Easton Retirement Plans I and II	<input type="checkbox"/>	187		X		X	7/1/2010	\$13,219,729	77.0%	\$686,523	100.7%
ENFIELD	Town of Enfield Pension Plan Gr-1663	<input type="checkbox"/>	890	X				7/1/2010	\$46,278,000	94.6%	\$1,678,000	100.0%
	Town of Enfield Police Department Pension Plan - Gr2299	<input type="checkbox"/>	151				X	7/1/2010	\$44,852,000	87.2%	\$1,218,000	100.0%
ESSEX	Town of Essex Employees' Retirement Plan	<input type="checkbox"/>	50	X				7/1/2009	\$2,382,936	78.6%	\$175,420	87.1%
	Town of Essex Police Retirement Plan	<input type="checkbox"/>	6				X	7/1/2009	\$586,053	67.3%	\$59,877	89.7%
FAIRFIELD	Town of Fairfield Town Employees Retirement Plan	<input type="checkbox"/>	1,182		X		X	7/1/2010	\$160,674,000	101.1%	\$2,887,000	100.0%
	Town of Fairfield Police and Fire Retirement Plan	<input type="checkbox"/>	393				X	7/1/2010	\$157,685,000	105.8%	\$44,000	100.0%
FARMINGTON	Town of Farmington Retirement Income Plan	<input type="checkbox"/>	561	X				7/1/2011	\$85,980,068	80.9%	\$2,013,158	96.9%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
GLASTONBURY	Town of Glastonbury Pension Plan	<input type="checkbox"/>	807	X				1/1/2011	\$120,697,099	76.5%	\$4,930,505	97.0%
GOSHEN	Town of Goshen Pension Plan	<input checked="" type="checkbox"/>	6	X				7/1/2010	\$133,987	18.5%	\$31,296	59.8%
GRANBY	Town of Granby Pension Plan	<input type="checkbox"/>	98	X				7/1/2010	\$14,205,226	81.5%	\$286,664	100.0%
GREENWICH	Retirement System of The Town of Greenwich	<input type="checkbox"/>	2,440	X				7/1/2010	\$404,142,454	80.6%	\$10,740,033	100.0%
GROTON	Town of Groton - Retirement System	<input type="checkbox"/>	642	X				7/1/2010	\$98,515,524	85.7%	\$2,383,892	100.0%
GROTON (City)	City of Groton Retirement Plan	<input type="checkbox"/>	344	X				7/1/2010	\$59,399,385	88.0%	\$1,818,700	97.8%
GUILFORD	Town of Guilford Police Retirement Fund	<input type="checkbox"/>	75			X		7/1/2010	\$18,554,074	57.0%	\$785,536	147.5%
	Town of Guilford Employees Pension Plan	<input type="checkbox"/>	150	X				7/1/2010	\$15,753,023	79.9%	\$758,016	48.7%
	Town of Guilford Public School Employees (Non-Certified) Pension Plan	<input type="checkbox"/>	238				X	7/1/2010	\$11,416,556	82.9%	\$684,894	24.2%
HADDAM	Town of Haddam Employee Pension Plan	<input type="checkbox"/>	44	X				1/1/2011	\$3,106,041	89.4%	\$294,688	63.5%

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See Page A-34 for plans denoted with "****"

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
HAMDEN	Retirement Plan of The Town of Hamden	<input checked="" type="checkbox"/>	1,259	X				7/1/2010	\$323,748,595	25.1%	\$19,088,623	34.3%
HARTFORD	RAF/PBF/FRF pre 5/1/1947 PLAN	<input checked="" type="checkbox"/>	151	X				7/1/2010	\$6,155,000	0.0%	\$1,400,000	100.0%
	City MERF	<input type="checkbox"/>	5,243	X				7/1/2010	\$1,175,040	88.6%	\$18,846,000	100.0%
HARWINTON	Town of Harwinton Pension Trust	<input type="checkbox"/>	21	X				7/1/2009	\$1,598,631	73.3%	\$237,501	80.0%
KILLINGLY	Town of Killingly Retirement Income Plan	<input type="checkbox"/>	167	X				7/1/2010	\$4,836,755	96.5%	\$65,655	100.0%
KILLINGWORTH	Town of Killingworth Defined Benefit Plan	<input type="checkbox"/>	23	X				7/1/2009	\$1,917,519	63.8%	\$129,543	97.8%
LEDYARD	Town of Ledyard Pension Plan	<input type="checkbox"/>	235	X				7/1/2009	\$18,361,798	62.0%	\$908,471	105.8%
LITCHFIELD	Town of Litchfield Municipal Employees Retirement Plan	<input type="checkbox"/>	178	X				7/1/2010	\$11,661,000	53.3%	\$726,000	100.1%
MADISON	Retirement Plan For The Employees of The Town of Madison	<input type="checkbox"/>	294		X		X	7/1/2009	\$13,093,707	91.4%	\$645,549	99.9%
	Town of Madison Police Department Retirement Plan	<input type="checkbox"/>	58			X		7/1/2009	\$12,764,296	90.0%	\$280,857	100.1%

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See Page A-34 for plans denoted with "*****"

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
MANCHESTER	Town of Manchester Retirement Plan	<input type="checkbox"/>	1,484	X				7/1/2010	\$164,350,000	80.1%	\$4,477,000	100.0%
MERIDEN	Meriden Employees' Retirement Plan	<input type="checkbox"/>	1,180		X		X	7/1/2010	\$133,912,594	105.0%	\$479,981	102.0%
	Meriden Police Pension Plan	<input type="checkbox"/>	202			X		7/1/2010	\$98,013,777	62.9%	\$3,683,113	100.0%
	Meriden Firemen's Pension Plan	<input type="checkbox"/>	176			X		7/1/2010	\$74,993,738	68.4%	\$2,441,615	100.0%
MIDDLEBURY	Town of Middlebury Retirement Plan	<input type="checkbox"/>	95	X				7/1/2011	\$15,186,782	73.3%	\$583,194	100.0%
MIDDLETOWN	City of Middletown Retirement System	<input type="checkbox"/>	962	X				7/1/2010	\$236,302,000	115.2%	\$1,933,000	100.0%
MILFORD	City of Milford Retirement System	<input type="checkbox"/>	1,442	X				7/1/2010	\$307,980,000	122.0%	\$0	N/A
MONROE	Town of Monroe Board of Education Plan	<input type="checkbox"/>	150				X	1/1/2011	\$9,675,631	87.9%	\$304,258	100.0%
	Town of Monroe Retirement Income Plan	<input type="checkbox"/>	125		X	X	X	1/1/2010	\$8,784,914	81.1%	\$555,705	19.2%
MORRIS	Town of Morris Pension Plan	<input type="checkbox"/>	11	X				7/1/2010	\$714,207	83.0%	\$42,437	103.3%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
NAUGATUCK												
	The Borough of Naugatuck Employee Pension Plan	<input type="checkbox"/>	851	X				7/1/2010	\$92,073,091	85.2%	\$3,009,841	103.2%
	The Borough of Naugatuck Fire Plan	<input type="checkbox"/>	73			X		7/1/2010	\$26,052,540	98.2%	\$565,951	151.2%
NEW BRITAIN												
	New Britain Policemen's Pension Fund	<input type="checkbox"/>	257			X		1/1/2011	\$80,338,000	91.7%	\$743,000	100.8%
	New Britain Firemen's Pension Fund	<input type="checkbox"/>	236			X		1/1/2011	\$79,785,000	99.9%	\$450,000	100.0%
NEW CANAAN												
	Town of New Canaan Retirement Plan	<input type="checkbox"/>	855	X				6/30/2010	\$103,621,969	103.7%	\$2,883,369	0.0%
NEW FAIRFIELD												
	Town of Fairfield Town Employees Retirement Plan	<input type="checkbox"/>	82		X	X		1/1/2011	\$5,310,844	99.2%	\$254,490	100.0%
	New Fairfield Board of Education Retirement Income Plan	<input type="checkbox"/>	156				X	7/1/2010	\$4,141,592	83.6%	\$356,906	94.4%
NEW HARTFORD												
	Town of New Hartford Pension Plan	<input type="checkbox"/>	89	X				7/1/2009	\$2,734,724	58.6%	\$173,341	100.0%
NEW HAVEN												
	Pension Fund For New Haven Policemen And Firemen	<input type="checkbox"/>	1,887			X		6/30/2010	\$557,015,300	52.1%	\$18,692,000	100.0%
	City Employees' Retirement Fund of New Haven	<input type="checkbox"/>	2,212		X		X	6/30/2010	\$381,259,400	46.5%	\$11,941,035	100.6%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
NEW LONDON												
	City of New London Contributory Pension Program	<input type="checkbox"/>	377	X				7/1/2009	\$45,094,000	95.4%	\$802,000	98.5%
	City of New London Noncontributory Pension Program	<input checked="" type="checkbox"/>	53	X				7/1/2009	\$7,969,000	0.0%	\$723,000	103.2%
NEW MILFORD												
	Town of New Milford Pension Plan	<input type="checkbox"/>	686	X				7/1/2010	\$47,147,722	83.8%	\$1,993,893	99.2%
NEWINGTON												
	Town of Newington Police Officers' Pension Plan	<input type="checkbox"/>	119			X		7/1/2009	\$43,199,000	64.7%	\$1,800,000	100.0%
	Town of Newington Municipal Employees' Pension Plan	<input checked="" type="checkbox"/>	338					7/1/2009	\$32,079,000	64.9%	\$1,219,000	100.0%
	Town of Newington Administrative Employees' Pension Plan	<input checked="" type="checkbox"/>	49				X	7/1/2009	\$9,942,000	70.7%	\$237,000	100.0%
NEWTOWN												
	Town of Newtown Selectmen And Board of Education Pension Plan	<input type="checkbox"/>	446				X	7/1/2011	\$18,952,786	97.3%	\$663,805	100.0%
	Town of Newtown Pension Plan For Police	<input type="checkbox"/>	66			X		7/1/2011	\$13,655,333	89.0%	\$460,540	100.0%
NORFOLK												
	Town of Norfolk Pension Plan	<input type="checkbox"/>	36	X				7/1/2009	\$1,313,268	68.6%	\$157,281	97.9%
NORTH BRANFORD												
	Retirement Plan For Employees of The Town of North Branford - Police	<input type="checkbox"/>	30			X		7/1/2010	\$8,519,219	79.9%	\$504,343	100.0%
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	<input checked="" type="checkbox"/>	104		X		X	7/1/2010	\$7,267,629	69.8%	\$260,134	100.0%

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				All	T	PS	O					
NORTH HAVEN												
	Pension Plan For General Employees of The Town of North Haven	<input type="checkbox"/>	397		X		X	7/1/2009	\$49,343,283	78.9%	\$1,838,125	100.0%
	Town of North Haven Police Department Pension Plan	<input type="checkbox"/>	97				X	7/1/2010	\$26,283,327	63.2%	\$809,049	100.0%
	Town of North Haven Fire Department Pension Plan	<input type="checkbox"/>	57				X	7/1/2010	\$15,606,930	66.6%	\$511,620	100.0%
	Town of North Haven Pension Plan - Elected Officials	<input type="checkbox"/>	6				X	7/1/2009	\$1,540,084	0.0%	\$191,527	77.0%
NORWALK												
	Employees' Pension Plan	<input type="checkbox"/>	1,379		X		X	7/1/2010	\$177,964,459	99.9%	\$1,677,163	102.4%
	Police Benefit Fund	<input type="checkbox"/>	342				X	7/1/2010	\$107,525,222	86.1%	\$1,925,038	100.0%
	Fire Benefit Fund	<input type="checkbox"/>	277				X	7/1/2010	\$92,423,473	101.2%	\$335,135	100.0%
	Food Service Employees' Plan	<input type="checkbox"/>	100				X	7/1/2010	\$2,030,852	81.2%	\$89,530	100.0%
NORWICH												
	City of Norwich Employees' Retirement Fund	<input type="checkbox"/>	1,068	X				1/1/2010	\$184,161,000	81.1%	\$3,644,000	103.0%
OLD SAYBROOK												
	Town of Old Saybrook Retirement Plan	<input type="checkbox"/>	160	X				7/1/2009	\$16,824,391	91.1%	\$475,358	62.8%
ORANGE												
	Retirement Plan For Police Officers of Town of Orange	<input checked="" type="checkbox"/>	50				X	1/1/2011	\$18,859,254	74.8%	\$411,639	100.0%
	Town of Orange Employee Pension And Retirement Income Plan	<input checked="" type="checkbox"/>	90	X				1/1/2011	\$9,794,066	87.7%	\$52,983	100.0%

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Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
PLAINFIELD	Town of Plainfield Employees' Retirement Plan	<input type="checkbox"/>	354	X				7/1/2009	\$14,054,791	82.1%	\$1,290,421	38.8%
PLAINVILLE	Town of Plainville Retirement Plan - Municipal Employees	<input type="checkbox"/>	142	X				7/1/2010	\$12,743,498	78.6%	\$424,803	100.0%
	Town of Plainville Retirement Plan For Policemen	<input type="checkbox"/>	64			X		7/1/2010	\$12,725,950	85.5%	\$374,226	100.0%
PLYMOUTH	Town of Plymouth Pension Plan	<input type="checkbox"/>	86	X				7/1/2010	\$10,431,734	61.0%	\$282,921	74.9%
	Town of Plymouth Board of Education Pension Plan	<input type="checkbox"/>	73				X	7/1/2010	\$4,575,969	86.7%	\$222,198	104.5%
PORTLAND	Town of Portland Defined Benefit Plan	<input type="checkbox"/>	155	X				7/1/2010	\$19,173,068	59.0%	\$1,122,139	105.2%
PUTNAM	Town of Putnam Pension Plan	<input type="checkbox"/>	211	X				7/1/2009	\$6,394,421	110.5%	\$156,351	100.0%
RIDGEFIELD	Retirement Plan of Ridgefield-Town	<input type="checkbox"/>	568		X		X	6/30/2011	\$36,681,033	90.0%	\$1,573,625	96.8%
	Retirement Plan of Ridgefield-Police Plan	<input type="checkbox"/>	68			X		6/30/2011	\$22,686,678	86.8%	\$658,822	93.4%
	Retirement Plan of Ridgefield-Fire Plan	<input type="checkbox"/>	54			X		6/30/2011	\$13,909,112	85.3%	\$418,651	93.4%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
ROCKY HILL	Town of Rocky Hill: General Employees Pension Plan	<input type="checkbox"/>	301	X			X	9/1/2010	\$28,654,640	79.4%	\$1,203,931	85.0%
	Town of Rocky Hill: Police Officer Pension Plan	<input type="checkbox"/>	49			X		9/1/2010	\$20,018,744	75.6%	\$769,584	91.6%
SALISBURY	Town of Salisbury Pension Plan	<input checked="" type="checkbox"/>	11	X				1/1/2010	\$1,319,907	90.0%	\$64,820	100.0%
SHERMAN	Town of Sherman Pension Plan	<input checked="" type="checkbox"/>	32	X				7/1/2011	\$917,198	77.8%	\$43,249	63.6%
SIMSBURY	General Government Retirement Income Plan	<input type="checkbox"/>	224		X		X	7/1/2009	\$19,472,317	74.5%	\$759,126	100.0%
	Board of Education Retirement Income Plan	<input type="checkbox"/>	335				X	7/1/2009	\$15,949,914	66.2%	\$876,860	100.0%
	Police Retirement Income Plan	<input type="checkbox"/>	61			X		7/1/2009	\$15,088,590	79.6%	\$505,605	100.0%
SOMERS	Town of Somers Board of Education Plan	<input type="checkbox"/>	79				X	7/1/2011	\$3,502,763	79.2%	\$222,461	100.0%
	Town of Somers Town Plan	<input type="checkbox"/>	30	X				7/1/2010	\$1,733,314	67.4%	\$185,949	100.0%
SOUTH WINDSOR	South Windsor Town Plan	<input type="checkbox"/>	191	X				1/1/2010	\$23,350,652	53.2%	\$1,500,972	85.2%
	South Windsor Board of Education Plan	<input type="checkbox"/>	152				X	1/1/2010	\$9,162,890	85.9%	\$487,057	83.6%
SOUTHBURY	Town of Southbury Retirement Income Plan	<input type="checkbox"/>	179	X				7/1/2010	\$13,560,517	89.4%	\$648,132	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

See Page A-34 for plans denoted with *****

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
STAFFORD												
	Town of Stafford Board of Education	<input type="checkbox"/>	177				X	1/1/2011	\$6,559,309	73.7%	\$483,105	100.0%
	Town of Stafford Pension Plan	<input type="checkbox"/>	79	X				1/1/2011	\$5,845,823	71.9%	\$433,834	100.0%
	Town of Stafford Water Pollution Control Authority	<input type="checkbox"/>	6				X	1/1/2011	\$619,917	61.7%	\$37,504	100.0%
STAMFORD												
	Classified Employees Retirement Trust Fund	<input type="checkbox"/>	1,521		X			7/1/2010	\$194,670,000	92.7%	\$4,175,000	100.0%
	Police Pension Trust Fund	<input type="checkbox"/>	565				X	7/1/2010	\$183,963,000	90.7%	\$4,117,000	100.0%
	Firefighter's Pension Trust Fund	<input type="checkbox"/>	478				X	7/1/2010	\$133,421,000	98.0%	\$1,717,000	100.0%
	Custodian And Mechanics Retirement Trust Fund	<input type="checkbox"/>	651				X	7/1/2010	\$47,910,000	90.0%	\$1,221,000	100.0%
STONINGTON												
	Town of Stonington Retirement Plan	<input type="checkbox"/>	360		X		X	7/1/2010	\$25,290,061	77.7%	\$1,163,837	126.5%
STRATFORD												
	Town of Stratford Employees' Retirement Plan	<input type="checkbox"/>	989	X				7/1/2009	\$232,659,000	53.1%	\$8,526,398	100.0%
SUFFIELD												
	Town of Suffield Retirement Plan	<input type="checkbox"/>	286	X				7/1/2009	\$23,057,237	83.6%	\$965,635	100.0%
THOMASTON												
	Town of Thomaston Retirement Plan	<input type="checkbox"/>	161	X				1/1/2011	\$16,280,934	67.0%	\$820,223	115.4%
THOMPSON												
	Town of Thompson Board of Education Retirement System	<input type="checkbox"/>	61				X	6/30/2010	\$4,122,328	75.0%	\$206,774	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

See Page A-34 for plans denoted with *****

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
TORRINGTON												
	City of Torrington Police And Firemen's Retirement Fund	<input type="checkbox"/>	286			X		7/1/2010	\$64,596,439	58.1%	\$2,801,257	100.4%
	City of Torrington Municipal Employees' Retirement Fund	<input type="checkbox"/>	275		X		X	7/1/2010	\$34,674,221	75.4%	\$1,125,528	112.9%
TRUMBULL												
	Town of Trumbull Retirement Plan	<input type="checkbox"/>	842		X		X	7/1/2010	\$62,863,043	26.7%	\$4,472,000	52.0%
	Town of Trumbull Police Benefit Retirement Plan	<input type="checkbox"/>	116			X		7/1/2010	\$54,456,304	61.5%	\$3,474,000	38.9%
VERNON												
	Town Pension Plan	<input type="checkbox"/>	647	X			X	1/1/2011	\$49,873,997	56.5%	\$1,502,551	100.0%
	Police Pension Plan	<input type="checkbox"/>	91			X		1/1/2011	\$29,969,970	56.3%	\$1,057,949	100.0%
WALLINGFORD												
	Town of Wallingford Consolidated Pension Plan	<input type="checkbox"/>	1,197	X				7/1/2010	\$186,712,000	66.8%	\$6,060,000	100.0%
WARREN												
	Town of Warren Pension Plan	<input type="checkbox"/>	12	X				7/1/2010	\$676,046	42.3%	\$36,475	411.2%
WASHINGTON												
	Town of Washington Retirement Plan	<input type="checkbox"/>	60	X				1/1/2010	\$2,722,517	71.3%	\$164,697	100.2%
WATERBURY												
	City of Waterbury Retirement Fund	<input type="checkbox"/>	3,939	X				7/1/2010	\$542,456,000	70.7%	\$15,866,000	100.0%
WATERFORD												
	Town of Waterford Pension Trust Fund Plan	<input checked="" type="checkbox"/>	23	X				7/1/2009	\$1,533,919	62.5%	\$82,885	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

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** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
WATERTOWN												
	Town of Watertown-Police Employees	<input type="checkbox"/>	64			X		1/1/2011	\$18,719,827	80.0%	\$665,677	100.0%
	Town of Watertown-General Town Employees	<input type="checkbox"/>	247	X				1/1/2011	\$17,102,475	95.9%	\$316,948	100.0%
WEST HARTFORD												
	Town of West Hartford Pension Fund	<input type="checkbox"/>	2,013	X				7/1/2009	\$270,814,000	61.8%	\$10,002,000	100.0%
WEST HAVEN												
	City of West Haven Police Pension Fund	<input checked="" type="checkbox"/>	254			X		1/1/2011	\$120,389,438	91.8%	\$3,950,896	26.6%
WESTBROOK												
	Westbrook Retirement Plan	<input type="checkbox"/>	115	X				7/1/2011	\$6,216,825	88.9%	\$254,387	100.0%
	Constables Retirement Plan	<input type="checkbox"/>	8			X		7/1/2011	\$220,677	10.3%	\$6,100	100.0%
WESTPORT												
	Town of Westport - Police Pension Plan	<input type="checkbox"/>	138			X		6/30/2011	\$66,958,711	81.8%	\$1,922,000	109.3%
	Town of Westport Fire Pension Fund	<input type="checkbox"/>	123			X		6/30/2011	\$45,554,846	93.9%	\$1,535,000	109.1%
	Town of Westport Municipal Interim Pension Fund	<input type="checkbox"/>	555				X	6/30/2011	\$42,902,645	94.0%	\$1,620,000	101.9%
	Town of Westport - Non Union Pension Plan	<input type="checkbox"/>	153				X	6/30/2011	\$28,202,238	66.3%	\$2,144,000	104.9%
	Town of Westport Public Works Pension Plan	<input type="checkbox"/>	59				X	6/30/2011	\$12,433,811	92.6%	\$378,000	96.6%
WETHERSFIELD												
	Town of Wethersfield Pension Plan	<input type="checkbox"/>	608	X				7/1/2010	\$76,073,000	88.0%	\$1,494,228	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

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** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
WILLINGTON	Town of Willington Pension Fund	<input type="checkbox"/>	4	X				7/1/2011	\$461,825	82.9%	\$21,744	119.0%
WILTON	Wilton Employees' Retirement Plan	<input type="checkbox"/>	568	X				7/1/2010	\$74,982,330	83.7%	\$3,130,679	115.0%
WINDHAM	Town of Windham Retirement Income Plan-Police	<input type="checkbox"/>	70			X		7/1/2009	\$13,739,936	76.3%	\$745,490	93.2%
	Town of Windham Retirement Income Plan-Fire	<input type="checkbox"/>	57			X		7/1/2009	\$9,682,542	73.9%	\$467,717	95.0%
	Town of Windham Retirement Income Plan-Municipal	<input type="checkbox"/>	168		X			1/1/2011	\$8,572,796	114.4%	\$312,389	122.5%
	Town of Windham Retirement Income Plan-Board of Education	<input type="checkbox"/>	226				X	7/1/2009	\$6,482,180	102.2%	\$298,906	100.0%
WINDSOR	Town of Windsor Connecticut Retirement Plan	<input type="checkbox"/>	545		X		X	7/1/2009	\$50,355,944	104.6%	\$1,273,290	100.0%
WOLCOTT	Town of Wolcott Town and Police Plan	<input type="checkbox"/>	162		X	X		1/1/2011	\$19,341,991	71.8%	\$979,110	123.5%
	Town of Wolcott Board of Education	<input type="checkbox"/>	208				X	9/1/2010	\$10,765,662	80.9%	\$497,497	105.8%
WOODBURY	Town of Woodbury Pension Plan	<input type="checkbox"/>	94	X				7/1/2009	\$6,430,301	71.7%	\$353,220	100.0%
Total:									\$9,990,908,272	79.8%	\$314,874,927	89.2%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					

***** The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2011**

<u>Municipality</u>	<u>Name of Plan</u>	<u>Date Bond Issued</u>	<u>Amount of Bond Issued</u>
Bridgeport	Public Safety Plan A	August 2000	\$350,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	\$95,000,000
Waterbury	Waterbury Retirement Fund	September 2009	\$313,000,000
West Haven	West Haven Police Pension Fund	September 2002	\$67,000,000

This chart beginning on page A-19 is derived from a database of information compiled from the June 30, 2011 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the actuarial accrued liability and pension assets to determine the funding status of the pension plan.

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

See Page A-34 for plans denoted with *****

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N/A = Not Applicable

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
ANDOVER																
<u>Town of Andover OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			X					7/1/2007	\$503,000	0.0%	\$61,000	32.8%
ANSONIA																
<u>City of Ansonia OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	477		X					6/30/2011	\$31,003,000	0.0%	\$2,672,000	47.2%
ASHFORD																
<u>Town of Ashford Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X		7/1/2008	\$270,629	0.0%	\$36,201	42.3%
AVON																
<u>Town of Avon OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	627		X					7/1/2010	\$24,082,000	3.7%	\$2,214,000	79.2%
BEACON FALLS																
<u>Town of Beacon Falls OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	41		X					7/1/2008	\$155,196	0.0%	\$22,636	71.4%
BERLIN																
<u>Town of Berlin Post- Retirement Medical Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	506		X					7/1/2010	\$4,675,000	0.0%	\$394,000	75.1%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
BETHANY															
<u>Bethany Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$1,661,113	0.0%	\$197,495	13.0%
BETHEL															
<u>Town of Bethel OPEB Plan - Police</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	35				X		6/30/2009	\$2,994,000	0.0%	\$337,634	1.1%
<u>Town of Bethel OPEB Plan-Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	313				X		6/30/2009	\$5,922,000	0.0%	\$363,115	95.5%
<u>Town of Bethel OPEB Plan-Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	91			X			6/30/2009	\$4,144,000	0.0%	\$348,251	48.7%
BLOOMFIELD															
<u>Town of Bloomfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>				X	X	X	7/1/2010	\$82,045,095	0.0%	\$8,726,992	18.7%
BOLTON															
<u>Town of Bolton Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2009	\$2,109,000	0.0%	\$208,000	47.1%
BOZRAH															
<u>Bozrah Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2011	\$2,380,741	0.0%	\$33,370	53.8%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
BRANFORD																
<u>Town of Branford Retirement Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	700	X						7/1/2010	\$17,271,300	23.9%	\$1,997,300	75.3%
BRIDGEPORT																
<u>City of Bridgeport OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	7,703	X						7/1/2010	\$915,806,973	0.0%	\$57,100,111	51.9%
BRISTOL																
<u>Retiree Health Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,092	X						7/1/2010	\$64,510,000	0.0%	\$7,528,000	59.2%
BROOKFIELD																
<u>Town of Brookfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X						7/1/2008	\$28,275,976	0.0%	\$3,274,535	18.7%
BROOKLYN																
<u>Brooklyn Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X			7/1/2008	\$3,215,468	0.0%	\$296,204	18.3%
BURLINGTON																
<u>Town of Burlington Post-Retirement Medical Insurance Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	29	X						6/30/2009	\$181,505	0.0%	\$0	#Num!

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
CANAAN																
<u>Town of Canaan OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5	X						7/1/2009	\$495,742	0.0%	\$61,764	24.7%
CANTERBURY																
<u>Town of Canterbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2008	\$461,509	0.0%	\$80,856	56.6%
CANTON																
<u>Town of Canton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$1,579,000	10.7%	\$187,000	100.0%
CHAPLIN																
<u>Chaplin Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X			6/30/2011	\$995,690	0.0%	\$92,448	25.0%
CHESHIRE																
<u>Town of Cheshire OPEB Plan - BOE</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	510				X			7/1/2009	\$19,171,528	0.0%	\$1,595,494	32.5%
<u>Town of Cheshire OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	70				X			7/1/2009	\$6,919,837	12.3%	\$725,132	8.2%
<u>Town of Cheshire OPEB Plan - Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	154	X						7/1/2009	\$1,573,885	0.0%	\$101,016	153.7%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
CHESTER															
<u>Chester Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2010	\$312,729	0.0%	\$40,519	97.4%
<u>Town of Chester OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2009	\$8,428	0.0%	\$1,203	0.0%
CLINTON															
<u>Town of Clinton Post- Retirement Medical Program - Bd. of Ed</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	332				X		6/30/2009	\$9,535,000	0.0%	\$586,000	54.6%
<u>Town of Clinton Post- Retirement Medical Program - Town Employees</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	105	X					7/1/2010	\$2,249,400	0.0%	\$146,600	73.3%
COLCHESTER															
<u>Town of Colchester OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	454	X					6/30/2009	\$4,306,000	0.0%	\$440,000	40.5%
COLUMBIA															
<u>Town of Columbia Post-Retirement Medical Insurance Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	115	X					7/1/2009	\$682,500	0.0%	\$77,900	36.5%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
COVENTRY																
<u>Town of Coventry OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	372	X						7/1/2010	\$4,808,000	0.0%	\$512,000	23.8%
CROMWELL																
<u>Town of Cromwell OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	417	X						7/1/2009	\$8,478,602	0.0%	\$870,192	29.0%
DANBURY																
<u>City of Danbury Post Employment Retirement Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,315	X						7/1/2010	\$143,768,500	0.0%	\$13,340,000	52.1%
DARIEN																
<u>Town of Darien OPEB Plan - Non- Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	902	X						6/30/2009	\$3,748,552	28.8%	\$399,078	76.1%
<u>Town OF Darien OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	66				X			6/30/2009	\$4,821,068	27.3%	\$504,575	80.4%
DERBY																
<u>City of Derby OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	412	X						6/30/2009	\$28,984,119	0.0%	\$3,181,171	34.9%
DURHAM																
<u>Town of Durham Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	30	X						7/1/2008	\$43,000	0.0%	\$6,600	0.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
EAST GRANBY															
<u>East Granby Retirees OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	141				X		7/1/2010	\$4,231,000	0.0%	\$299,800	47.7%
EAST HADDAM															
<u>Town of East Haddam Post- Retirement Medical Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	211	X					7/1/2010	\$768,788	0.0%	\$66,029	82.5%
EAST HAMPTON															
<u>Town of East Hampton OPEB Plan- Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	201				X		6/30/2009	\$6,071,000	0.0%	\$515,000	55.9%
EAST HARTFORD															
<u>Town of East Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,546	X					7/1/2009	\$129,899,000	1.9%	\$10,857,000	40.0%
EAST HAVEN															
<u>Town of East Haven Board of Education Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2011	\$24,221,999	0.0%	\$1,661,931	95.4%
<u>Town of East Haven Town Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					6/30/2011	\$59,580,092	0.0%	\$3,455,700	57.7%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
EAST LYME																
<u>Town of East Lyme OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	512	X						7/1/2010	\$13,999,300	0.0%	\$1,163,800	20.7%
EAST WINDSOR																
<u>Town of East Windsor Post- Retirement Medical Program</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$3,441,000	0.0%	\$323,000	108.4%
EASTFORD																
<u>Eastford Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X			6/30/2010	\$2,182,211	0.0%	\$300,065	0.0%
EASTON																
<u>Town of Easton OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	248	X						7/1/2010	\$2,623,470	0.0%	\$322,373	5.9%
ELLINGTON																
<u>Town of Ellington Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$3,675,039	0.0%	\$297,646	49.9%
ENFIELD																
<u>Town of Enfield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,700	X						7/1/2009	\$23,965,000	0.0%	\$2,070,000	74.7%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
ESSEX															
<u>Town of Essex Employees' OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2008	\$339,212	0.0%	\$34,310	36.0%
<u>Town of Essex Teachers' OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2008	\$320,456	0.0%	\$40,280	0.0%
FAIRFIELD															
<u>Town of Fairfield OPEB Plan-Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,672				X		7/1/2010	\$22,225,000	0.0%	\$1,660,000	41.5%
<u>Town of Fairfield OPEB Plan-Police & Fire</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	449				X		7/1/2010	\$60,739,000	3.9%	\$4,998,000	77.6%
<u>Town of Fairfield OPEB Plan-Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	533		X				7/1/2010	\$53,322,000	4.6%	\$4,218,000	86.6%
FARMINGTON															
<u>Town of Farmington Post-Retirement Medical Program (RMP)</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	482	X					6/30/2009	\$23,383,486	0.0%	\$1,667,495	72.7%
GLASTONBURY															
<u>Town of Glastonbury OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,082	X					7/1/2009	\$14,286,000	1.6%	\$1,264,000	64.4%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
GRANBY																
<u>Town of Granby OPEB Plan - Town & Board of Education</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	374	X						7/1/2009	\$6,323,000	0.0%	\$651,000	137.2%
GREENWICH																
<u>Retiree Medical and Life Plan (RMLI Plan)</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,542	X						7/1/2010	\$51,807,000	31.5%	\$3,661,000	66.5%
GRISWOLD																
<u>Town of Griswold OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$2,034,080	0.0%	\$291,326	34.5%
GROTON																
<u>Groton Retired Employees Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,136	X						7/1/2010	\$38,902,000	8.3%	\$3,315,000	98.3%
GROTON (City)																
<u>City of Groton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	329	X						7/1/2009	\$9,467,511	0.0%	\$1,309,700	89.9%
GUILFORD																
<u>Town of Guilford Retiree Benefit Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	60	X						7/1/2010	\$5,446,500	0.0%	\$248,000	47.5%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
HAMDEN															
<u>Town of Hamden OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,251	X					7/1/2009	\$344,724,721	0.0%	\$32,076,366	38.4%
HAMPTON															
<u>Hampton Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2010	\$2,334,912	0.0%	\$188,446	7.9%
HARTFORD															
<u>City of Hartford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	8,003	X					7/1/2009	\$241,511,000	0.0%	\$15,759,000	70.3%
HEBRON															
<u>Town of Hebron OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	146	X					7/1/2009	\$1,794,000	0.0%	\$186,000	39.2%
KILLINGLY															
<u>Town of Killingly OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2009	\$9,531,900	0.0%	\$799,900	31.4%
KILLINGWORTH															
<u>Killingworth OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	13	X					7/1/2008	\$415,951	0.0%	\$47,548	0.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
LEBANON															
<u>Lebanon Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$5,448,000	0.0%	\$462,000	43.2%
LEDYARD															
<u>Town of Ledyard OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					6/30/2009	\$11,045,000	0.0%	\$774,000	64.0%
LISBON															
<u>Lisbon Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2009	\$2,407,897	0.0%	\$226,440	11.7%
LITCHFIELD															
<u>Town of Litchfield OPEB Plan - Teacher and Administrators</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	162				X		7/1/2010	\$5,373,000	0.0%	\$549,000	43.0%
MADISON															
<u>Town of Madison OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	581	X					1/1/2009	\$16,070,000	0.0%	\$1,135,000	55.7%
MANCHESTER															
<u>Town of Manchester - OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,905	X					7/1/2010	\$170,806,000	0.3%	\$13,104,000	86.3%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
MANSFIELD															
<u>Town of Mansfield Postemployment Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	386	X					7/1/2010	\$2,351,000	13.4%	\$225,000	96.6%
MARLBOROUGH															
<u>Town of Marlborough OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80				X		7/1/2009	\$1,518,000	0.0%	\$129,000	39.5%
MERIDEN															
<u>Meriden Postemployment Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,007	X					7/1/2010	\$104,364,393	4.9%	\$11,043,833	30.4%
MIDDLEBURY															
<u>Town of Middlebury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	65	X					7/1/2009	\$6,183,763	0.0%	\$526,499	33.1%
MIDDLETOWN															
<u>The City of Middletown Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,775	X					7/1/2010	\$168,910,000	0.0%	\$13,722,000	77.9%
MILFORD															
<u>Board of Education Retiree Medical Benefit -City of Milford OPEB</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,758				X		7/1/2010	\$131,639,000	0.0%	\$13,035,000	27.8%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<u>City of Milford Retiree Medical OPEB Plan-</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,250		X	X			7/1/2010	\$133,711,000	0.0%	\$14,773,000	34.4%
MONROE															
<u>Town of Monroe - Police OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$1,568,829	0.0%	\$112,070	40.3%
<u>Town of Monroe Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						X	6/30/2009	\$15,112,705	0.0%	\$766,819	71.7%
MONTVILLE															
<u>Town of Montville OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$823,001	0.0%	\$121,080	100.0%
NAUGATUCK															
<u>Naugatuck OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,320	X					7/1/2010	\$142,965,000	0.0%	\$15,118,900	25.1%
NEW BRITAIN															
<u>The City of New Britain OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,635	X					7/1/2010	\$48,213,000	2.0%	\$4,191,000	89.3%
NEW CANAAN															
<u>Town of New Canaan OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	848	X					7/1/2010	\$15,369,964	22.5%	\$1,772,704	97.2%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
NEW FAIRFIELD																
<u>Town of New Fairfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	329	X						6/30/2009	\$9,155,000	0.0%	\$856,000	38.8%
NEW HAVEN																
<u>City of New Haven OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,487	X						7/1/2009	\$413,995,000	0.0%	\$37,865,000	49.3%
NEW LONDON																
<u>City of New London OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2008	\$33,444,000	0.0%		
NEW MILFORD																
<u>Town of New Milford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	536	X						7/1/2010	\$12,899,000	0.0%	\$1,089,000	71.5%
NEWINGTON																
<u>Town of Newington OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X	X	X	7/1/2009	\$20,275,000	0.0%	\$1,843,000	181.7%
NEWTOWN																
<u>Town of Newtown OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$6,397,819	2.4%	\$739,726	37.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
NORTH BRANFORD															
<u>Town of North Branford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	376	X					1/1/2009	\$8,331,000	3.4%	\$657,000	118.8%
NORTH HAVEN															
<u>Town of North Haven OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	839	X					6/30/2009	\$53,767,756	0.0%	\$4,540,125	44.5%
NORTH STONINGTON															
<u>Town of North Stonington OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$9,751,156	0.0%	\$421,030	37.0%
NORWALK															
<u>City of Norwalk OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,427	X					7/1/2009	\$222,571,000	3.5%	\$17,791,000	79.1%
NORWICH															
<u>The City of Norwich, Retiree Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,253	X					7/1/2009	\$58,239,000	4.5%	\$6,065,000	86.6%
OLD SAYBROOK															
<u>Town of Old Saybrook OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2008	\$10,041,000	0.0%	\$867,000	54.6%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
ORANGE															
<u>Town of Orange</u> <u>OPEB Plan-Retirees</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	344	X					7/1/2008	\$8,210,400	0.0%	\$1,041,200	30.6%
OXFORD															
<u>Town of Oxford</u> <u>OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	295	X					7/1/2011	\$1,090,000	0.0%	\$130,000	7.7%
PLAINFIELD															
<u>Town of Plainfield</u> <u>OPEB Plan - Board</u> <u>of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X	7/1/2008	\$13,057,675	0.0%	\$1,064,018	31.6%
PLAINVILLE															
<u>Town of Plainville</u> <u>Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	519	X					7/1/2010	\$16,375,827	0.0%	\$1,776,562	3.1%
PLYMOUTH															
<u>Town of Plymouth</u> <u>OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	384	X					7/1/2010	\$14,612,000	0.0%	\$1,080,000	52.0%
POMFRET															
<u>Town of Pomfret</u> <u>Public Schools</u> <u>OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X	6/30/2010	\$2,805,531	0.0%	\$275,657	10.3%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
PORTLAND																
<u>Town of Portland OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2010	\$2,467,570	0.0%	\$183,653	71.4%
PRESTON																
<u>Town of Preston OPEB Plan - Public Schools</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X			7/1/2008	\$3,057,300	0.0%	\$211,300	61.2%
PROSPECT																
<u>Town of Prospect- OPEB</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						6/30/2009	\$682,674	0.0%	\$74,927	0.0%
PUTNAM																
<u>Town of Putnam Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X			4/1/2009	\$6,544,158	0.0%	\$572,147	16.8%
REDDING																
<u>Town of Redding OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	257			X	X	X		7/1/2010	\$3,218,377	0.0%	\$343,454	3.2%
RIDGEFIELD																
<u>Town of Ridgefield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	967	X						7/1/2009	\$19,258,000	0.4%	\$1,784,000	88.5%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
ROCKY HILL																
<u>Town of Rocky Hill OPEB Plan - Board of Education</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	314					X		7/1/2010	\$1,319,431	0.0%	\$136,648	115.3%
<u>Town of Rocky Hill OPEB Plan - Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	169	X						7/1/2010	\$11,414,937	1.6%	\$1,154,905	24.8%
ROXBURY																
<u>Town of Roxbury Post Retirement Health Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5	X						7/1/2009	\$138,904	0.0%	\$31,873	0.0%
SALEM																
<u>Town of Salem Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						X		6/30/2010	\$2,173,797	0.0%	\$213,555	17.9%
SCOTLAND																
<u>Town of Scotland Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X		6/30/2010	\$202,103	0.0%	\$24,085	0.0%
SEYMOUR																
<u>Town of Seymour Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	416	X						7/1/2009	\$38,401,000	0.0%	\$2,684,000	46.5%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
SHELTON																
<u>Town of Shelton OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	697				X	X		12/31/2008	\$13,491,074	0.0%	\$885,719	104.8%
SIMSBURY																
<u>Town of Simsbury OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	986	X						7/1/2009	\$17,565,000	9.9%	\$1,611,000	117.6%
SOMERS																
<u>Town of Somers OPEB Plan - Town and Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X	X		7/1/2010	\$5,795,161	0.0%	\$441,692	29.4%
SOUTH WINDSOR																
<u>Town of South Windsor OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	981	X						7/1/2009	\$5,906,000	0.0%	\$700,000	100.0%
SOUTHINGTON																
<u>Town of Southington OPEB Plan-Health Self-Insurance Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,422	X						7/1/2009	\$37,666,000	0.0%	\$3,054,000	68.1%
SPRAGUE																
<u>Sprague Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X		7/1/2009	\$1,222,687	0.0%	\$135,188	41.9%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
STAFFORD															
<u>Stafford Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	251				X		1/1/2009	\$3,118,700	0.0%	\$315,600	40.5%
<u>Stafford Town OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1		X				7/1/2008	\$25,250	0.0%	\$2,270	100.0%
STAMFORD															
<u>City of Stamford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,444	X					7/1/2010	\$298,344,000	1.3%	\$25,420,000	73.9%
STERLING															
<u>Sterling Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2010	\$8,496,513	0.0%	\$709,090	6.9%
STONINGTON															
<u>Town of Stonington OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2009	\$9,625,000	0.0%	\$698,000	96.1%
STRATFORD															
<u>Stratford OBEP Board of Education Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$44,046,000	0.0%	\$5,749,200	36.1%
<u>Stratford OBEP Town Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$67,290,000	0.0%	\$9,171,800	35.6%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
SUFFIELD																
<u>Town of Suffield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	503	X						7/1/2010	\$15,851,573	0.0%	\$1,833,139	165.7%
THOMASTON																
<u>Town of Thomaston OPEB Plan - Board of Education</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X			7/1/2010	\$5,278,926	0.0%	\$514,993	31.9%
<u>Town of Thomaston OPEB Plan -Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			X	X		X		7/1/2010	\$12,662,763	0.0%	\$1,045,568	55.7%
THOMPSON																
<u>Town of Thompson OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	200	X						1/1/2010	\$3,769,873	0.0%	\$304,288	37.6%
TOLLAND																
<u>Town of Tolland OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	411	X						7/1/2008	\$4,954,000	0.0%	\$486,000	115.0%
TORRINGTON																
<u>City of Torrington OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,480	X						7/1/2010	\$68,120,000	0.0%	\$6,996,500	34.9%
TRUMBULL																
<u>Town of Trumbull OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,143	X						7/1/2010	\$26,148,998	0.3%	\$1,916,068	26.6%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
UNION																
<u>Union Public School OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						X		6/30/2011	\$625,836	0.0%	\$85,210	0.0%
VERNON																
<u>Town of Vernon OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	734					X		7/1/2010	\$6,193,000	0.0%	\$669,000	61.7%
<u>Town of Vernon OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	68					X		7/1/2010	\$2,269,000	2.6%	\$270,000	77.4%
<u>Town of Vernon OPEB Plan - Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	184	X						7/1/2010	\$1,893,000	0.0%	\$223,000	52.5%
WALLINGFORD																
<u>WALLINGFORD OPEB PLAN</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,437					X	X	7/1/2009	\$60,663,000	0.0%	\$4,613,000	40.5%
WATERBURY																
<u>City of Waterbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,916	X						7/1/2010	\$801,261,000	0.0%	\$65,846,000	51.9%
WATERFORD																
<u>Town of Waterford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	713	X						7/1/2010	\$31,511,700	0.0%	\$3,644,900	43.2%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
WATERTOWN															
<u>Town of Watertown OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,153	X					7/1/2010	\$34,311,401	0.9%	\$2,953,318	39.1%
WEST HARTFORD															
<u>Town of West Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,017	X					7/1/2009	\$89,039,000	0.0%	\$6,979,000	91.4%
WEST HAVEN															
<u>City of West Haven OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,541	X					7/1/2009	\$127,963,458	0.0%	\$9,051,649	56.8%
WESTBROOK															
<u>Town of Westbrook OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	158				X		7/1/2008	\$1,562,290	0.0%	\$277,137	10.9%
<u>Town of Westbrook OPEB Plan - Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	40	X					7/1/2008	\$319,991	0.0%	\$37,227	42.1%
WESTON															
<u>Town of Weston OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	580	X					7/1/2009	\$11,900,000	12.8%	\$1,900,000	103.1%
WESTPORT															
<u>Town of Westport BOE Certified Employees Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	602				X		6/30/2011	\$7,358,000	0.0%	\$774,000	59.2%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					Date of Last Valuation
<u>Town of Westport OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	893		X	X	X		7/1/2009	\$77,145,125	3.1%	\$8,239,000	68.2%
WETHERSFIELD															
<u>Town of Wethersfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,018	X					7/1/2009	\$63,878,000	0.0%	\$5,763,000	51.3%
WILLINGTON															
<u>Town of Willington OPEB Plan - Teachers</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	41				X		6/30/2011	\$3,760,453	0.0%	\$187,876	8.8%
WILTON															
<u>Town of Wilton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	824	X					7/1/2010	\$7,836,743	18.6%	\$566,713	100.0%
WINDHAM															
<u>Town of Windham OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$18,112,000	0.0%	\$2,538,940	24.2%
WINDSOR															
<u>Town of Windsor OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	982	X					7/1/2009	\$72,896,000	0.0%	\$7,118,000	29.0%
WINDSOR LOCKS															
<u>Town of Windsor Locks OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	346	X					7/1/2009	\$4,105,823	9.1%	\$443,010	74.6%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2010-11 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
WOLCOTT															
<u>Town of Wolcott OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	515	X					7/1/2010	\$21,462,037	0.0%	\$1,858,627	55.5%
WOODBIDGE															
<u>Town of Woodbridge OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	225	X					7/1/2009	\$15,683,305	1.8%	\$1,696,603	58.8%
WOODBURY															
<u>Town of Woodbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	58	X					7/1/2008	\$1,051,206	0.0%	\$145,250	66.4%
WOODSTOCK															
<u>Town of Woodstock OPEB Plan - Public Schools</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2009	\$10,969,660	0.0%	\$721,256	14.7%
# of Towns/ Plans	143 164														
Totals												\$6,708,639,226	1.0%	\$568,403,148	54.3%

Notes

* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data based upon information provided in the June 30, 2011 financial audit reports of municipalities.

** Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

SECTION B

CURRENT AND MULTI-YEAR DATA

Population
as of July 1, 2011 *

ANDOVER	3,298	DEEP RIVER	4,639	LEBANON	7,292	OLD SAYBROOK	10,265	THOMPSON	9,435
ANSONIA	19,219	DERBY	12,882	LEDYARD	15,019	ORANGE	13,933	TOLLAND	15,031
ASHFORD	4,307	DURHAM	7,403	LISBON	4,330	OXFORD	12,662	TORRINGTON	36,167
AVON	18,113	EAST GRANBY	5,152	LITCHFIELD	8,417	PLAINFIELD	15,369	TRUMBULL	36,376
BARKHAMSTED	3,776	EAST HADDAM	9,146	LYME	2,401	PLAINVILLE	17,730	UNION	853
BEACON FALLS	6,038	EAST HAMPTON	12,989	MADISON	18,239	PLYMOUTH	12,169	VERNON	29,139
BERLIN	19,881	EAST HARTFORD	51,293	MANCHESTER	58,287	POMFRET	4,236	VOLUNTOWN	2,597
BETHANY	5,554	EAST HAVEN	29,209	MANSFIELD	26,524	PORTLAND	9,530	WALLINGFORD	45,062
BETHEL	18,771	EAST LYME	19,124	MARLBOROUGH	6,410	PRESTON	4,716	WARREN	1,453
BETHLEHEM	3,586	EAST WINDSOR	11,170	MERIDEN	60,770	PROSPECT	9,390	WASHINGTON	3,557
BLOOMFIELD	20,502	EASTFORD	1,744	MIDDLEBURY	7,563	PUTNAM	9,562	WATERBURY	110,189
BOLTON	4,974	EASTON	7,564	MIDDLEFIELD	4,436	REDDING	9,250	WATERFORD	19,477
BOZRAH	2,622	ELLINGTON	15,582	MIDDLETOWN	47,749	RIDGEFIELD	24,885	WATERTOWN	22,377
BRANFORD	27,980	ENFIELD	44,686	MILFORD	52,675	ROCKY HILL	19,723	WEST HARTFORD	63,317
BRIDGEPORT	145,638	ESSEX	6,698	MONROE	19,675	ROXBURY	2,249	WEST HAVEN	55,477
BRIDGEWATER	1,716	FAIRFIELD	59,961	MONTVILLE	19,533	SALEM	4,142	WESTBROOK	6,954
BRISTOL	60,525	FARMINGTON	25,361	MORRIS	2,373	SALISBURY	3,720	WESTON	10,281
BROOKFIELD	16,617	FRANKLIN	1,917	NAUGATUCK	31,810	SCOTLAND	1,722	WESTPORT	26,656
BROOKLYN	8,192	GLASTONBURY	34,454	NEW BRITAIN	73,261	SEYMOUR	16,514	WETHERSFIELD	26,690
BURLINGTON	9,309	GOSHEN	2,957	NEW CANAAN	19,938	SHARON	2,766	WILLINGTON	6,033
CANAAN	1,227	GRANBY	11,291	NEW FAIRFIELD	14,020	SHELTON	39,954	WILTON	18,242
CANTERBURY	5,119	GREENWICH	61,782	NEW HARTFORD	6,929	SHERMAN	3,618	WINCHESTER	11,175
CANTON	10,300	GRISWOLD	11,925	NEW HAVEN	129,585	SIMSBURY	23,528	WINDHAM	25,214
CHAPLIN	2,298	GROTON	40,038	NEW LONDON	27,569	SOMERS	11,433	WINDSOR	29,067
CHESHIRE	29,216	GUILFORD	22,340	NEW MILFORD	27,972	SOUTH WINDSOR	25,729	WINDSOR LOCKS	12,507
CHESTER	4,003	HADDAM	8,364	NEWINGTON	30,586	SOUTHBURY	19,873	WOLCOTT	16,652
CLINTON	13,290	HAMDEN	60,868	NEWTOWN	27,829	SOUTHINGTON	43,103	WOODBIDGE	8,976
COLCHESTER	16,034	HAMPTON	1,858	NORFOLK	1,698	SPRAGUE	2,978	WOODBURY	9,915
COLEBROOK	1,476	HARTFORD	124,867	NORTH BRANFORD	14,383	STAFFORD	12,072	WOODSTOCK	7,945
COLUMBIA	5,477	HARTLAND	2,116	NORTH CANAAN	3,295	STAMFORD	123,868		
CORNWALL	1,412	HARWINTON	5,608	NORTH HAVEN	24,054	STERLING	3,820		
COVENTRY	12,418	HEBRON	9,673	NORTH STONINGTON	5,287	STONINGTON	18,506		
CROMWELL	14,037	KENT	2,961	NORWALK	86,460	STRATFORD	51,901	Total:	3,580,709
DANBURY	81,671	KILLINGLY	17,330	NORWICH	40,408	SUFFIELD	15,747		
DARIEN	20,942	KILLINGWORTH	6,540	OLD LYME	7,587	THOMASTON	7,838		

* Source: State Dept. of
Public Health

Population Density per Sq. Mile
as of July 1, 2011

ANDOVER	213.5	DEEP RIVER	343.3	LEBANON	134.8	OLD SAYBROOK	682.3	THOMPSON	201.2
ANSONIA	3,193.1	DERBY	2,548.4	LEDYARD	393.0	ORANGE	811.0	TOLLAND	379.3
ASHFORD	111.1	DURHAM	312.9	LISBON	265.9	OXFORD	386.7	TORRINGTON	909.8
AVON	782.3	EAST GRANBY	293.3	LITCHFIELD	150.0	PLAINFIELD	362.8	TRUMBULL	1,559.7
BARKHAMSTED	104.2	EAST HADDAM	168.6	LYME	75.4	PLAINVILLE	1,825.8	UNION	29.6
BEACON FALLS	624.5	EAST HAMPTON	364.3	MADISON	504.6	PLYMOUTH	555.9	VERNON	1,646.4
BERLIN	755.2	EAST HARTFORD	2,850.2	MANCHESTER	2,127.0	POMFRET	105.0	VOLUNTOWN	66.7
BETHANY	262.9	EAST HAVEN	2,373.8	MANSFIELD	594.7	PORTLAND	408.1	WALLINGFORD	1,154.3
BETHEL	1,111.4	EAST LYME	562.5	MARLBOROUGH	274.5	PRESTON	153.0	WARREN	55.2
BETHLEHEM	185.1	EAST WINDSOR	425.5	MERIDEN	2,554.1	PROSPECT	660.1	WASHINGTON	93.4
BLOOMFIELD	785.9	EASTFORD	60.3	MIDDLEBURY	426.1	PUTNAM	470.9	WATERBURY	3,863.7
BOLTON	345.2	EASTON	275.9	MIDDLEFIELD	350.7	REDDING	293.7	WATERFORD	594.4
BOZRAH	131.3	ELLINGTON	457.5	MIDDLETOWN	1,164.1	RIDGEFIELD	721.0	WATERTOWN	771.5
BRANFORD	1,281.4	ENFIELD	1,343.1	MILFORD	2,375.4	ROCKY HILL	1,466.0	WEST HARTFORD	2,899.5
BRIDGEPORT	9,117.2	ESSEX	643.9	MONROE	754.6	ROXBURY	85.5	WEST HAVEN	5,162.1
BRIDGEWATER	104.7	FAIRFIELD	2,005.2	MONTVILLE	465.6	SALEM	143.2	WESTBROOK	440.6
BRISTOL	2,291.7	FARMINGTON	905.2	MORRIS	136.8	SALISBURY	65.0	WESTON	519.3
BROOKFIELD	840.4	FRANKLIN	98.4	NAUGATUCK	1,950.6	SCOTLAND	92.4	WESTPORT	1,335.6
BROOKLYN	281.6	GLASTONBURY	672.0	NEW BRITAIN	5,470.1	SEYMOUR	1,137.5	WETHERSFIELD	2,168.2
BURLINGTON	313.0	GOSHEN	67.8	NEW CANAAN	898.3	SHARON	47.1	WILLINGTON	181.2
CANAAN	37.3	GRANBY	277.6	NEW FAIRFIELD	685.8	SHELTON	1,304.6	WILTON	680.5
CANTERBURY	128.2	GREENWICH	1,297.3	NEW HARTFORD	187.1	SHERMAN	165.3	WINCHESTER	343.7
CANTON	418.9	GRISWOLD	343.6	NEW HAVEN	6,937.5	SIMSBURY	693.6	WINDHAM	934.8
CHAPLIN	118.3	GROTON	1,290.3	NEW LONDON	4,909.9	SOMERS	403.0	WINDSOR	985.2
CHESHIRE	883.5	GUILFORD	474.1	NEW MILFORD	454.3	SOUTH WINDSOR	916.8	WINDSOR LOCKS	1,386.0
CHESTER	249.4	HADDAM	190.4	NEWINGTON	2,327.5	SOUTHURY	509.7	WOLCOTT	814.9
CLINTON	820.0	HAMDEN	1,864.5	NEWTOWN	482.6	SOUTHINGTON	1,200.2	WOODBURGE	477.1
COLCHESTER	327.3	HAMPTON	74.0	NORFOLK	37.5	SPRAGUE	224.8	WOODBURY	272.4
COLEBROOK	46.8	HARTFORD	7,184.1	NORTH BRANFORD	581.0	STAFFORD	208.0	WOODSTOCK	131.0
COLUMBIA	256.3	HARTLAND	64.0	NORTH CANAAN	169.3	STAMFORD	3,290.9		
CORNWALL	30.7	HARWINTON	182.1	NORTH HAVEN	1,154.2	STERLING	140.3		
COVENTRY	330.5	HEBRON	261.9	NORTH STONINGTON	97.5	STONINGTON	478.7		
CROMWELL	1,127.2	KENT	61.0	NORWALK	3,782.2	STRATFORD	2,969.0		
DANBURY	1,949.6	KILLINGLY	358.8	NORWICH	1,440.0	SUFFIELD	372.6		
DARIEN	1,654.8	KILLINGWORTH	185.1	OLD LYME	329.7	THOMASTON	654.9		

Average: 739.5

Median: 465.6

2011 Per Capita Income *

	Per Capita Income	% of State Average
ANDOVER	\$40,118	106.6%
ANSONIA	\$25,645	68.2%
ASHFORD	\$36,117	96.0%
AVON	\$58,920	156.6%
BARKHAMSTED	\$36,380	96.7%
BEACON FALLS	\$32,023	85.1%
BERLIN	\$37,526	99.7%
BETHANY	\$43,906	116.7%
BETHEL	\$38,250	101.7%
BETHLEHEM	\$39,255	104.3%
BLOOMFIELD	\$41,504	110.3%
BOLTON	\$42,454	112.8%
BOZRAH	\$37,677	100.1%
BRANFORD	\$42,034	111.7%
BRIDGEPORT	\$19,979	53.1%
BRIDGEWATER	\$60,960	162.0%
BRISTOL	\$30,197	80.3%
BROOKFIELD	\$49,872	132.5%
BROOKLYN	\$26,985	71.7%
BURLINGTON	\$43,545	115.7%
CANAAN	\$38,552	102.5%
CANTERBURY	\$31,603	84.0%
CANTON	\$45,891	122.0%
CHAPLIN	\$32,451	86.2%
CHESHIRE	\$42,144	112.0%
CHESTER	\$39,635	105.3%
CLINTON	\$38,219	101.6%
COLCHESTER	\$36,593	97.3%

	Per Capita Income	% of State Average
COLEBROOK	\$40,099	106.6%
COLUMBIA	\$38,892	103.4%
CORNWALL	\$49,190	130.7%
COVENTRY	\$35,349	93.9%
CROMWELL	\$46,448	123.4%
DANBURY	\$30,838	82.0%
DARIEN	\$94,376	250.8%
DEEP RIVER	\$38,210	101.5%
DERBY	\$27,646	73.5%
DURHAM	\$41,465	110.2%
EAST GRANBY	\$41,365	109.9%
EAST HADDAM	\$38,168	101.4%
EAST HAMPTON	\$39,127	104.0%
EAST HARTFORD	\$25,356	67.4%
EAST HAVEN	\$30,188	80.2%
EAST LYME	\$36,761	97.7%
EAST WINDSOR	\$32,137	85.4%
EASTFORD	\$39,084	103.9%
EASTON	\$63,429	168.6%
ELLINGTON	\$38,554	102.5%
ENFIELD	\$29,646	78.8%
ESSEX	\$61,309	162.9%
FAIRFIELD	\$59,188	157.3%
FARMINGTON	\$51,142	135.9%
FRANKLIN	\$31,821	84.6%
GLASTONBURY	\$50,484	134.2%
GOSHEN	\$42,385	112.6%
GRANBY	\$53,437	142.0%
GREENWICH	\$91,478	243.1%

	Per Capita Income	% of State Average
GRISWOLD	\$30,801	81.9%
GROTON	\$31,948	84.9%
GUILFORD	\$52,709	140.1%
HADDAM	\$38,965	103.6%
HAMDEN	\$33,947	90.2%
HAMPTON	\$36,470	96.9%
HARTFORD	\$16,959	45.1%
HARTLAND	\$37,266	99.0%
HARWINTON	\$42,165	112.1%
HEBRON	\$41,517	110.3%
KENT	\$45,368	120.6%
KILLINGLY	\$26,023	69.2%
KILLINGWORTH	\$48,831	129.8%
LEBANON	\$33,084	87.9%
LEDYARD	\$37,268	99.0%
LISBON	\$34,958	92.9%
LITCHFIELD	\$42,175	112.1%
LYME	\$71,474	190.0%
MADISON	\$51,173	136.0%
MANCHESTER	\$32,939	87.5%
MANSFIELD	\$22,817	60.6%
MARLBOROUGH	\$45,126	119.9%
MERIDEN	\$27,647	73.5%
MIDDLEBURY	\$46,013	122.3%
MIDDLEFIELD	\$39,061	103.8%
MIDDLETOWN	\$31,850	84.6%
MILFORD	\$39,890	106.0%
MONROE	\$45,908	122.0%

* Source: U.S. Census Bureau
2007-11 American Community Survey

2011 Per Capita Income *

	Per Capita Income	% of State Average
MONTVILLE	\$29,777	79.1%
MORRIS	\$36,669	97.5%
NAUGATUCK	\$28,801	76.5%
NEW BRITAIN	\$20,768	55.2%
NEW CANAAN	\$99,016	263.2%
NEW FAIRFIELD	\$40,330	107.2%
NEW HARTFORD	\$42,379	112.6%
NEW HAVEN	\$22,814	60.6%
NEW LONDON	\$22,386	59.5%
NEW MILFORD	\$41,828	111.2%
NEWINGTON	\$35,055	93.2%
NEWTOWN	\$47,393	126.0%
NORFOLK	\$43,861	116.6%
NORTH BRANFORD	\$39,245	104.3%
NORTH CANAAN	\$26,905	71.5%
NORTH HAVEN	\$38,834	103.2%
NORTH STONINGTON	\$38,970	103.6%
NORWALK	\$45,122	119.9%
NORWICH	\$26,563	70.6%
OLD LYME	\$51,990	138.2%
OLD SAYBROOK	\$43,266	115.0%
ORANGE	\$45,704	121.5%
OXFORD	\$44,495	118.3%
PLAINFIELD	\$25,131	66.8%
PLAINVILLE	\$31,271	83.1%
PLYMOUTH	\$31,160	82.8%
POMFRET	\$37,214	98.9%
PORTLAND	\$41,622	110.6%
PRESTON	\$34,462	91.6%

	Per Capita Income	% of State Average
PROSPECT	\$41,460	110.2%
PUTNAM	\$26,994	71.7%
REDDING	\$63,905	169.8%
RIDGEFIELD	\$75,717	201.2%
ROCKY HILL	\$38,180	101.5%
ROXBURY	\$62,357	165.7%
SALEM	\$43,069	114.5%
SALISBURY	\$53,390	141.9%
SCOTLAND	\$31,301	83.2%
SEYMOUR	\$33,466	88.9%
SHARON	\$44,702	118.8%
SHELTON	\$40,441	107.5%
SHERMAN	\$51,083	135.8%
SIMSBURY	\$57,031	151.6%
SOMERS	\$33,868	90.0%
SOUTH WINDSOR	\$39,248	104.3%
SOUTHBURY	\$44,331	117.8%
SOUTHINGTON	\$36,682	97.5%
SPRAGUE	\$30,055	79.9%
STAFFORD	\$28,161	74.8%
STAMFORD	\$44,595	118.5%
STERLING	\$25,630	68.1%
STONINGTON	\$43,505	115.6%
STRATFORD	\$33,716	89.6%
SUFFIELD	\$40,353	107.2%
THOMASTON	\$32,512	86.4%
THOMPSON	\$28,781	76.5%
TOLLAND	\$42,762	113.6%
TORRINGTON	\$27,449	73.0%

	Per Capita Income	% of State Average
TRUMBULL	\$45,172	120.1%
UNION	\$34,792	92.5%
VERNON	\$33,784	89.8%
VOLUNTOWN	\$32,700	86.9%
WALLINGFORD	\$35,418	94.1%
WARREN	\$53,591	142.4%
WASHINGTON	\$48,670	129.3%
WATERBURY	\$22,004	58.5%
WATERFORD	\$38,245	101.6%
WATERTOWN	\$36,207	96.2%
WEST HARTFORD	\$45,453	120.8%
WEST HAVEN	\$26,601	70.7%
WESTBROOK	\$40,506	107.7%
WESTON	\$88,161	234.3%
WESTPORT	\$93,089	247.4%
WETHERSFIELD	\$38,912	103.4%
WILLINGTON	\$30,808	81.9%
WILTON	\$77,169	205.1%
WINCHESTER	\$28,061	74.6%
WINDHAM	\$21,342	56.7%
WINDSOR	\$35,806	95.2%
WINDSOR LOCKS	\$31,712	84.3%
WOLCOTT	\$34,349	91.3%
WOODBIDGE	\$72,438	192.5%
WOODBURY	\$44,458	118.2%
WOODSTOCK	\$38,046	101.1%
** State Average **	\$37,627	100.0%

* Source: U.S. Census Bureau
2007-11 American Community Survey

2011 Median Household Income *

	Median Household Income	% of State Median
ANDOVER	\$91,406	132.0%
ANSONIA	\$55,250	79.8%
ASHFORD	\$71,346	103.0%
AVON	\$107,733	155.6%
BARKHAMSTED	\$83,056	119.9%
BEACON FALLS	\$80,182	115.8%
BERLIN	\$87,091	125.8%
BETHANY	\$106,579	153.9%
BETHEL	\$87,475	126.3%
BETHLEHEM	\$86,891	125.5%
BLOOMFIELD	\$72,065	104.1%
BOLTON	\$93,348	134.8%
BOZRAH	\$81,122	117.2%
BRANFORD	\$71,314	103.0%
BRIDGEPORT	\$40,947	59.1%
BRIDGEWATER	\$85,481	123.5%
BRISTOL	\$60,032	86.7%
BROOKFIELD	\$108,576	156.8%
BROOKLYN	\$66,023	95.3%
BURLINGTON	\$114,792	165.8%
CANAAN	\$56,161	81.1%
CANTERBURY	\$73,000	105.4%
CANTON	\$82,619	119.3%
CHAPLIN	\$67,981	98.2%
CHESHIRE	\$109,535	158.2%
CHESTER	\$80,192	115.8%
CLINTON	\$75,122	108.5%
COLCHESTER	\$95,034	137.2%

	Median Household Income	% of State Median
COLEBROOK	\$71,125	102.7%
COLUMBIA	\$91,715	132.5%
CORNWALL	\$75,000	108.3%
COVENTRY	\$90,502	130.7%
CROMWELL	\$80,426	116.2%
DANBURY	\$65,656	94.8%
DARIEN	\$193,896	280.0%
DEEP RIVER	\$76,319	110.2%
DERBY	\$55,478	80.1%
DURHAM	\$106,000	153.1%
EAST GRANBY	\$73,188	105.7%
EAST HADDAM	\$87,074	125.8%
EAST HAMPTON	\$91,770	132.5%
EAST HARTFORD	\$49,611	71.6%
EAST HAVEN	\$63,136	91.2%
EAST LYME	\$80,293	116.0%
EAST WINDSOR	\$66,699	96.3%
EASTFORD	\$80,147	115.7%
EASTON	\$141,372	204.2%
ELLINGTON	\$84,758	122.4%
ENFIELD	\$67,809	97.9%
ESSEX	\$84,095	121.4%
FAIRFIELD	\$118,476	171.1%
FARMINGTON	\$86,675	125.2%
FRANKLIN	\$78,342	113.1%
GLASTONBURY	\$104,967	151.6%
GOSHEN	\$83,125	120.0%
GRANBY	\$99,190	143.2%
GREENWICH	\$127,201	183.7%

	Median Household Income	% of State Median
GRISWOLD	\$66,303	95.8%
GROTON	\$59,887	86.5%
GUILFORD	\$95,085	137.3%
HADDAM	\$87,883	126.9%
HAMDEN	\$67,955	98.1%
HAMPTON	\$81,307	117.4%
HARTFORD	\$29,107	42.0%
HARTLAND	\$90,278	130.4%
HARWINTON	\$85,920	124.1%
HEBRON	\$107,807	155.7%
KENT	\$71,736	103.6%
KILLINGLY	\$54,446	78.6%
KILLINGWORTH	\$105,764	152.7%
LEBANON	\$80,601	116.4%
LEDYARD	\$87,344	126.1%
LISBON	\$74,190	107.1%
LITCHFIELD	\$82,155	118.6%
LYME	\$91,522	132.2%
MADISON	\$106,609	154.0%
MANCHESTER	\$62,436	90.2%
MANSFIELD	\$70,208	101.4%
MARLBOROUGH	\$112,665	162.7%
MERIDEN	\$53,722	77.6%
MIDDLEBURY	\$99,679	144.0%
MIDDLEFIELD	\$81,638	117.9%
MIDDLETOWN	\$59,966	86.6%
MILFORD	\$79,828	115.3%
MONROE	\$108,478	156.7%

* Source: U.S. Census Bureau
2007-11 American Community Survey

2011 Median Household Income *

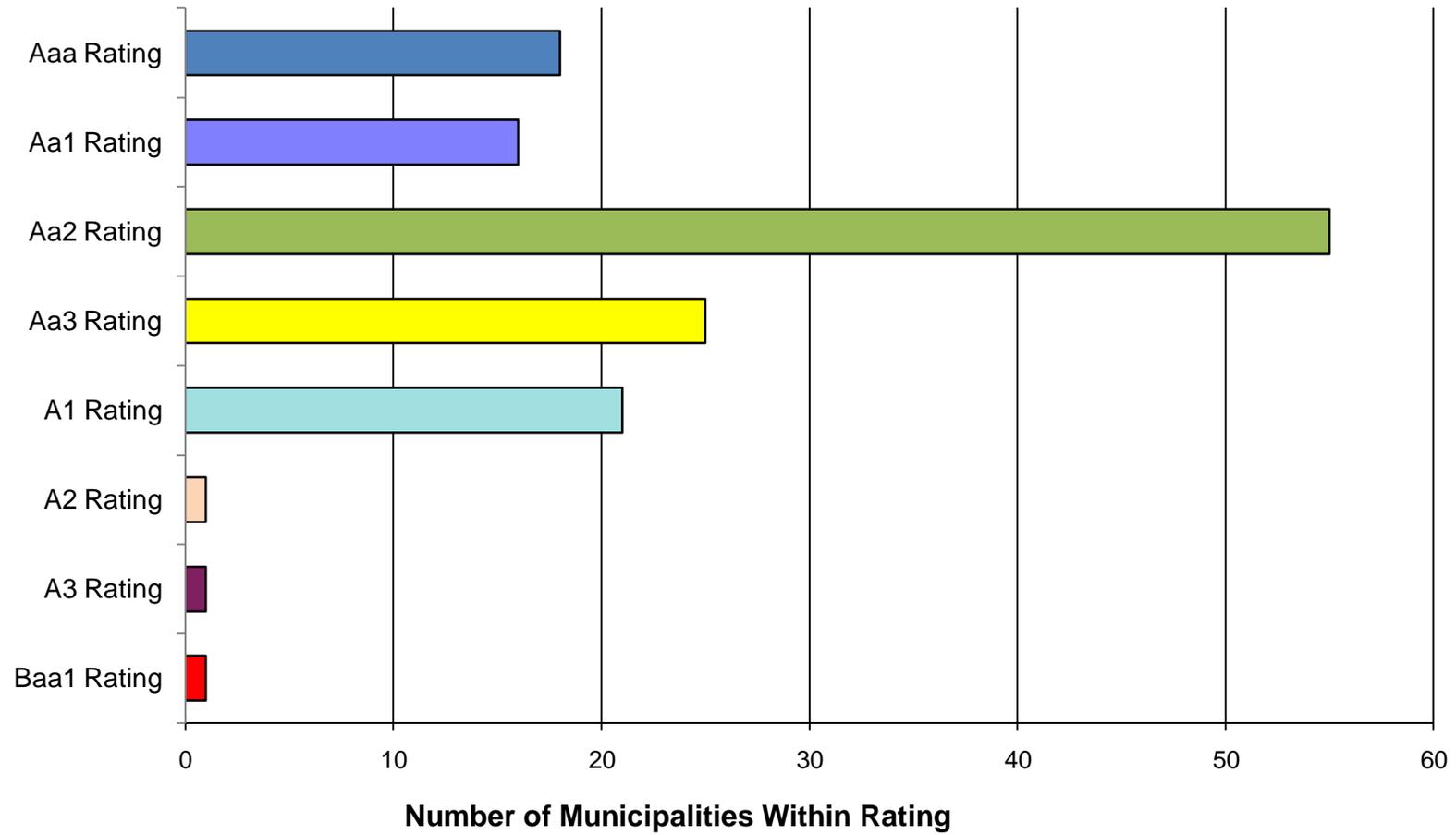
	Median Household Income	% of State Median
MONTVILLE	\$67,734	97.8%
MORRIS	\$87,974	127.1%
NAUGATUCK	\$63,414	91.6%
NEW BRITAIN	\$39,838	57.5%
NEW CANAAN	\$191,750	276.9%
NEW FAIRFIELD	\$102,159	147.5%
NEW HARTFORD	\$84,297	121.7%
NEW HAVEN	\$39,094	56.5%
NEW LONDON	\$45,509	65.7%
NEW MILFORD	\$84,818	122.5%
NEWINGTON	\$71,817	103.7%
NEWTOWN	\$114,695	165.6%
NORFOLK	\$82,250	118.8%
NORTH BRANFORD	\$78,720	113.7%
NORTH CANAAN	\$45,139	65.2%
NORTH HAVEN	\$81,789	118.1%
NORTH STONINGTON	\$81,905	118.3%
NORWALK	\$76,384	110.3%
NORWICH	\$51,225	74.0%
OLD LYME	\$93,682	135.3%
OLD SAYBROOK	\$80,347	116.0%
ORANGE	\$104,335	150.7%
OXFORD	\$111,122	160.5%
PLAINFIELD	\$61,058	88.2%
PLAINVILLE	\$61,489	88.8%
PLYMOUTH	\$74,317	107.3%
POMFRET	\$77,422	111.8%
PORTLAND	\$93,438	134.9%
PRESTON	\$78,250	113.0%

	Median Household Income	% of State Median
PROSPECT	\$93,631	135.2%
PUTNAM	\$51,171	73.9%
REDDING	\$113,697	164.2%
RIDGEFIELD	\$145,000	209.4%
ROCKY HILL	\$75,582	109.2%
ROXBURY	\$98,833	142.7%
SALEM	\$97,424	140.7%
SALISBURY	\$70,250	101.5%
SCOTLAND	\$77,143	111.4%
SEYMOUR	\$75,482	109.0%
SHARON	\$73,661	106.4%
SHELTON	\$83,128	120.1%
SHERMAN	\$120,458	174.0%
SIMSBURY	\$116,554	168.3%
SOMERS	\$100,573	145.2%
SOUTH WINDSOR	\$92,513	133.6%
SOUTHBURY	\$72,177	104.2%
SOUTHINGTON	\$77,112	111.4%
SPRAGUE	\$63,155	91.2%
STAFFORD	\$65,570	94.7%
STAMFORD	\$78,201	112.9%
STERLING	\$75,000	108.3%
STONINGTON	\$75,972	109.7%
STRATFORD	\$67,761	97.9%
SUFFIELD	\$89,802	129.7%
THOMASTON	\$64,982	93.8%
THOMPSON	\$61,517	88.8%
TOLLAND	\$102,370	147.8%
TORRINGTON	\$48,742	70.4%

	Median Household Income	% of State Median
TRUMBULL	\$106,058	153.2%
UNION	\$84,028	121.4%
VERNON	\$62,115	89.7%
VOLUNTOWN	\$76,208	110.1%
WALLINGFORD	\$72,540	104.8%
WARREN	\$97,794	141.2%
WASHINGTON	\$70,068	101.2%
WATERBURY	\$41,499	59.9%
WATERFORD	\$72,036	104.0%
WATERTOWN	\$81,203	117.3%
WEST HARTFORD	\$80,061	115.6%
WEST HAVEN	\$53,057	76.6%
WESTBROOK	\$60,422	87.3%
WESTON	\$205,563	296.9%
WESTPORT	\$155,792	225.0%
WETHERSFIELD	\$72,041	104.0%
WILLINGTON	\$67,736	97.8%
WILTON	\$159,720	230.7%
WINCHESTER	\$57,050	82.4%
WINDHAM	\$42,178	60.9%
WINDSOR	\$79,927	115.4%
WINDSOR LOCKS	\$62,212	89.8%
WOLCOTT	\$80,529	116.3%
WOODBIDGE	\$129,583	187.1%
WOODBURY	\$86,802	125.4%
WOODSTOCK	\$81,320	117.4%
** State Median **	\$69,243	100.0%

* Source: U.S. Census Bureau
2007-11 American Community Survey

Moody's Bond Ratings



Ratings for the 137 municipalities rated by Moody's Investment Services as of November, 2012.

Moody's Bond Ratings by Rating Categories, November 2012

Aaa Rated Municipalities (18)		Aa Rated Municipalities (96)						A Rated Municipalities (23)			
AVON	Aaa	BRANFORD	Aa1	CORNWALL	Aa2	NORWICH	Aa2	COLCHESTER	Aa3	BOZRAH	A1
DARIEN	Aaa	BROOKFIELD	Aa1	EAST GRANBY	Aa2	OLD SAYBROOK	Aa2	COVENTRY	Aa3	BRIDGEPORT	A1
EASTON	Aaa	CHESHIRE	Aa1	EAST HADDAM	Aa2	OXFORD	Aa2	DERBY	Aa3	BROOKLYN	A1
FAIRFIELD	Aaa	DANBURY	Aa1	EAST HARTFORD	Aa2	ROCKY HILL	Aa2	EAST HAMPTON	Aa3	CANTERBURY	A1
FARMINGTON	Aaa	MANCHESTER	Aa1	EAST LYME	Aa2	SHARON	Aa2	ELLINGTON	Aa3	HARTFORD	A1
GLASTONBURY	Aaa	MILFORD	Aa1	EAST WINDSOR	Aa2	SHELTON	Aa2	GROTON (City of)	Aa3	HARTLAND	A1
GREENWICH	Aaa	NEW FAIRFIELD	Aa1	ENFIELD	Aa2	SHERMAN	Aa2	HADDAM	Aa3	MERIDEN	A1
MADISON	Aaa	NEW MILFORD	Aa1	ESSEX	Aa2	SOMERS	Aa2	LISBON	Aa3	NEW BRITAIN	A1
NEW CANAAN	Aaa	NEWTOWN	Aa1	GRANBY	Aa2	SOUTH WINDSOR	Aa2	MONTVILLE	Aa3	NEW HAVEN	A1
NORWALK	Aaa	NORTH HAVEN	Aa1	GROTON	Aa2	SOUTHBURY	Aa2	NEW HARTFORD	Aa3	N. STONINGTON	A1
RIDGEFIELD	Aaa	ORANGE	Aa1	GUILFORD	Aa2	SOUTHINGTON	Aa2	PLAINFIELD	Aa3	PROSPECT	A1
SIMSBURY	Aaa	REDDING	Aa1	HEBRON	Aa2	TOLLAND	Aa2	PLAINVILLE	Aa3	PUTNAM	A1
WALLINGFORD	Aaa	STAMFORD	Aa1	KENT	Aa2	TRUMBULL	Aa2	PLYMOUTH	Aa3	SALEM	A1
WEST HARTFORD	Aaa	STONINGTON	Aa1	KILLINGLY	Aa2	VERNON	Aa2	PORTLAND	Aa3	SCOTLAND	A1
WESTON	Aaa	WINDSOR	Aa1	KILLINGWORTH	Aa2	WARREN	Aa2	SEYMOUR	Aa3	SPRAGUE	A1
WESTPORT	Aaa	WINDSOR LOCKS	Aa1	LEDYARD	Aa2	WASHINGTON	Aa2	STRATFORD	Aa3	STAFFORD	A1
WILTON	Aaa	BERLIN	Aa2	LITCHFIELD	Aa2	WATERFORD	Aa2	THOMASTON	Aa3	STERLING	A1
WOODBIDGE	Aaa	BETHANY	Aa2	MANSFIELD	Aa2	WATERTOWN	Aa2	TORRINGTON	Aa3	THOMPSON	A1
		BETHEL	Aa2	MARLBOROUGH	Aa2	WESTBROOK	Aa2	WILLINGTON	Aa3	WATERBURY	A1
		BLOOMFIELD	Aa2	MIDDLEBURY	Aa2	WETHERSFIELD	Aa2	WINDHAM	Aa3	WINCHESTER	A1
		BRISTOL	Aa2	MIDDLETOWN	Aa2	WOODBURY	Aa2	WOODSTOCK	Aa3	WOLCOTT	A1
		BURLINGTON	Aa2	MONROE	Aa2	ANSONIA	Aa3			HAMDEN	A2
		CANTON	Aa2	NAUGATUCK	Aa2	ASHFORD	Aa3			EAST HAVEN	A3
		CLINTON	Aa2	NEWINGTON	Aa2	BOLTON	Aa3				
		COLUMBIA	Aa2	NORTH BRANFORD	Aa2	CHESTER	Aa3				

Debt per Capita
FYE 2011

ANDOVER	\$1,549	DEEP RIVER	\$1,138	LEBANON	\$585	OLD SAYBROOK	\$2,049	THOMPSON	\$1,269
ANSONIA	\$1,131	DERBY	\$878	LEDYARD	\$970	ORANGE	\$2,718	TOLLAND	\$2,840
ASHFORD	\$1,471	DURHAM	\$1,467	LISBON	\$1,010	OXFORD	\$2,312	TORRINGTON	\$1,021
AVON	\$1,829	EAST GRANBY	\$68	LITCHFIELD	\$3,531	PLAINFIELD	\$1,048	TRUMBULL	\$2,442
BARKHAMSTED	\$443	EAST HADDAM	\$2,161	LYME	\$2,622	PLAINVILLE	\$3,638	UNION	\$4,690
BEACON FALLS	\$1,830	EAST HAMPTON	\$571	MADISON	\$2,349	PLYMOUTH	\$1,471	VERNON	\$1,899
BERLIN	\$1,470	EAST HARTFORD	\$1,102	MANCHESTER	\$1,325	POMFRET	\$108	VOLUNTOWN	\$193
BETHANY	\$3,141	EAST HAVEN	\$1,655	MANSFIELD	\$478	PORTLAND	\$2,084	WALLINGFORD	\$934
BETHEL	\$1,897	EAST LYME	\$2,347	MARLBOROUGH	\$4,267	PRESTON	\$916	WARREN	\$2,486
BETHLEHEM	\$281	EAST WINDSOR	\$669	MERIDEN	\$1,282	PROSPECT	\$1,669	WASHINGTON	\$192
BLOOMFIELD	\$2,508	EASTFORD	\$20	MIDDLEBURY	\$1,547	PUTNAM	\$0	WATERBURY	\$4,095
BOLTON	\$2,206	EASTON	\$5,160	MIDDLEFIELD	\$2,435	REDDING	\$3,364	WATERFORD	\$1,823
BOZRAH	\$1,759	ELLINGTON	\$919	MIDDLETOWN	\$1,505	RIDGEFIELD	\$4,035	WATERTOWN	\$2,848
BRANFORD	\$1,727	ENFIELD	\$642	MILFORD	\$2,479	ROCKY HILL	\$860	WEST HARTFORD	\$2,292
BRIDGEPORT	\$4,500	ESSEX	\$2,588	MONROE	\$2,333	ROXBURY	\$238	WEST HAVEN	\$2,573
BRIDGEWATER	\$163	FAIRFIELD	\$3,439	MONTVILLE	\$1,962	SALEM	\$223	WESTBROOK	\$3,581
BRISTOL	\$1,474	FARMINGTON	\$2,352	MORRIS	\$624	SALISBURY	\$1,364	WESTON	\$5,919
BROOKFIELD	\$2,333	FRANKLIN	\$1,009	NAUGATUCK	\$2,915	SCOTLAND	\$2,134	WESTPORT	\$5,882
BROOKLYN	\$563	GLASTONBURY	\$2,746	NEW BRITAIN	\$2,705	SEYMOUR	\$2,188	WETHERSFIELD	\$1,143
BURLINGTON	\$2,097	GOSHEN	\$608	NEW CANAAN	\$6,480	SHARON	\$580	WILLINGTON	\$1,069
CANAAN	\$706	GRANBY	\$2,313	NEW FAIRFIELD	\$2,364	SHELTON	\$1,698	WILTON	\$3,622
CANTERBURY	\$118	GREENWICH	\$1,555	NEW HARTFORD	\$1,623	SHERMAN	\$3,480	WINDHAM	\$1,071
CANTON	\$1,203	GRISWOLD	\$1,700	NEW HAVEN	\$3,876	SIMSBURY	\$2,171	WINDSOR LOCKS	\$1,264
CHAPLIN	\$86	GROTON	\$1,587	NEW LONDON	\$1,517	SOMERS	\$1,351	WINDSOR	\$1,324
CHESHIRE	\$2,205	GUILFORD	\$2,068	NEW MILFORD	\$1,167	SOUTH WINDSOR	\$1,420	WOLCOTT	\$1,849
CHESTER	\$1,684	HADDAM	\$1,229	NEWINGTON	\$456	SOUTHBURY	\$1,440	WOODBIDGE	\$3,354
CLINTON	\$1,389	HAMDEN	\$2,114	NEWTOWN	\$2,903	SOUTHINGTON	\$1,803	WOODBURY	\$547
COLCHESTER	\$1,130	HAMPTON	\$246	NORFOLK	\$1,477	SPRAGUE	\$1,356	WOODSTOCK	\$667
COLEBROOK	\$924	HARTFORD	\$2,493	NORTH BRANFORD	\$3,575	STAFFORD	\$1,964		
COLUMBIA	\$540	HARTLAND	\$737	NORTH CANAAN	\$560	STAMFORD	\$3,030		
CORNWALL	\$1,691	HARWINTON	\$1,427	NORTH HAVEN	\$2,191	STERLING	\$2,725		
COVENTRY	\$1,942	HEBRON	\$2,308	NORTH STONINGTON	\$549	STONINGTON	\$1,683		
CROMWELL	\$2,220	KENT	\$2,001	NORWALK	\$2,394	STRATFORD	\$2,618		
DANBURY	\$1,929	KILLINGLY	\$1,506	NORWICH	\$682	SUFFIELD	\$922		
DARIEN	\$4,400	KILLINGWORTH	\$1,692	OLD LYME	\$3,524	THOMASTON	\$2,879		

Average:	\$2,253
Median:	\$1,688

**Ratio of Debt to Equalized Net
Grand List and Net Grand List***

<u>Debt as a % of:</u>														
	ENGL	Net GL												
ANDOVER	1.4%	1.9%	DARIEN	0.8%	1.1%	KILLINGLY	1.5%	2.0%	NORWICH	0.9%	1.2%	SUFFIELD	0.8%	1.0%
ANSONIA	1.5%	1.9%	DEEP RIVER	0.8%	1.0%	KILLINGWORTH	1.1%	1.4%	OLD LYME	1.2%	1.6%	THOMASTON	2.8%	3.7%
ASHFORD	1.4%	1.9%	DERBY	0.9%	1.2%	LEBANON	0.5%	0.6%	OLD SAYBROOK	0.7%	0.8%	THOMPSON	1.4%	2.0%
AVON	0.9%	1.3%	DURHAM	1.0%	1.4%	LEDYARD	0.9%	1.2%	ORANGE	1.6%	2.2%	TOLLAND	2.3%	3.4%
BARKHAMSTED	0.3%	0.5%	EAST GRANBY	0.0%	0.1%	LISBON	0.8%	1.1%	OXFORD	1.4%	2.0%	TORRINGTON	1.1%	1.6%
BEACON FALLS	1.6%	2.1%	EAST HADDAM	1.5%	2.0%	LITCHFIELD	1.9%	2.7%	PLAINFIELD	1.2%	1.6%	TRUMBULL	1.4%	1.7%
BERLIN	0.9%	1.3%	EAST HAMPTON	0.5%	0.6%	LYME	0.7%	1.0%	PLAINVILLE	3.3%	4.6%	UNION	2.6%	4.2%
BETHANY	2.0%	2.8%	EAST HARTFORD	1.3%	1.8%	MADISON	1.0%	1.3%	PLYMOUTH	1.6%	2.2%	VERNON	2.2%	3.2%
BETHEL	1.3%	1.6%	EAST HAVEN	1.7%	2.1%	MANCHESTER	1.3%	1.8%	POMFRET	0.1%	0.1%	VOLUNTOWN	0.2%	0.2%
BETHLEHEM	0.2%	0.3%	EAST LYME	1.4%	1.9%	MANSFIELD	0.9%	1.3%	PORTLAND	1.7%	2.3%	WALLINGFORD	0.6%	1.0%
BLOOMFIELD	1.7%	2.6%	EAST WINDSOR	0.5%	0.7%	MARLBOROUGH	3.3%	4.4%	PRESTON	0.7%	1.0%	WARREN	0.8%	1.0%
BOLTON	1.7%	2.3%	EASTFORD	0.0%	0.0%	MERIDEN	1.5%	2.1%	PROSPECT	1.3%	1.9%	WASHINGTON	0.0%	0.1%
BOZRAH	1.3%	1.9%	EASTON	2.0%	2.3%	MIDDLEBURY	0.8%	1.1%	PUTNAM	0.0%	0.0%	WATERBURY	6.4%	8.5%
BRANFORD	1.0%	1.4%	ELLINGTON	0.8%	1.1%	MIDDLEFIELD	1.7%	2.4%	REDDING	1.3%	1.6%	WATERFORD	0.7%	1.0%
BRIDGEPORT	6.7%	9.1%	ENFIELD	0.6%	0.9%	MIDDLETOWN	1.4%	2.0%	RIDGEFIELD	1.4%	1.8%	WATERTOWN	2.3%	3.3%
BRIDGEWATER	0.0%	0.1%	ESSEX	1.1%	1.6%	MILFORD	1.8%	2.4%	ROCKY HILL	0.6%	0.8%	WEST HARTFORD	2.0%	2.9%
BRISTOL	1.5%	2.1%	FAIRFIELD	1.4%	1.7%	MONROE	1.4%	2.0%	ROXBURY	0.1%	0.1%	WEST HAVEN	3.4%	4.7%
BROOKFIELD	1.2%	1.5%	FARMINGTON	1.1%	1.6%	MONTVILLE	1.8%	2.5%	SALEM	0.2%	0.2%	WESTBROOK	1.3%	1.9%
BROOKLYN	0.6%	0.9%	FRANKLIN	0.7%	0.9%	MORRIS	0.3%	0.4%	SALISBURY	0.3%	0.4%	WESTON	1.7%	2.3%
BURLINGTON	1.5%	2.1%	GLASTONBURY	1.6%	2.3%	NAUGATUCK	3.5%	4.6%	SCOTLAND	2.1%	2.9%	WESTPORT	1.1%	1.4%
CANAAN	0.3%	0.5%	GOSHEN	0.2%	0.3%	NEW BRITAIN	4.9%	6.8%	SEYMOUR	1.9%	2.6%	WETHERSFIELD	0.9%	1.3%
CANTERBURY	0.1%	0.2%	GRANBY	1.8%	2.5%	NEW CANAAN	1.2%	1.6%	SHARON	0.2%	0.2%	WILLINGTON	1.0%	1.4%
CANTON	0.8%	1.1%	GREENWICH	0.2%	0.3%	NEW FAIRFIELD	1.4%	2.0%	SHELTON	1.0%	1.3%	WILTON	1.1%	1.3%
CHAPLIN	0.1%	0.1%	GRISWOLD	1.8%	2.5%	NEW HARTFORD	1.2%	1.6%	SHERMAN	1.2%	1.7%	WINDHAM	1.8%	2.9%
CHESHIRE	1.6%	2.3%	GROTON	1.1%	1.5%	NEW HAVEN	6.5%	9.2%	SIMSBURY	1.4%	2.0%	WINDSOR LOCKS	0.8%	1.3%
CHESTER	1.0%	1.3%	GUILFORD	1.0%	1.3%	NEW LONDON	2.0%	2.7%	SOMERS	1.3%	1.9%	WINDSOR	1.0%	1.4%
CLINTON	0.8%	1.1%	HADDAM	0.8%	1.1%	NEW MILFORD	0.7%	1.1%	SOUTH WINDSOR	1.0%	1.3%	WOLCOTT	1.6%	2.3%
COLCHESTER	1.0%	1.4%	HAMDEN	2.1%	3.0%	NEWINGTON	0.3%	0.5%	SOUTHBURY	0.9%	1.1%	WOODBIDGE	1.8%	2.5%
COLEBROOK	0.5%	0.7%	HAMPTON	0.2%	0.3%	NEWTOWN	1.7%	2.1%	SOUTHINGTON	1.3%	1.9%	WOODBURY	0.3%	0.4%
COLUMBIA	0.4%	0.6%	HARTFORD	4.0%	8.7%	NORFOLK	0.7%	0.8%	SPRAGUE	1.4%	2.2%	WOODSTOCK	0.5%	0.7%
CORNWALL	0.4%	0.5%	HARTLAND	0.6%	0.8%	NORTH BRANFORD	2.7%	4.0%	STAFFORD	2.0%	3.0%			
COVENTRY	1.8%	2.5%	HARWINTON	1.0%	1.4%	NORTH CANAAN	0.4%	0.5%	STAMFORD	1.3%	1.6%	** Average **	1.5%	2.0%
CROMWELL	1.7%	2.3%	HEBRON	2.0%	2.6%	NORTH HAVEN	1.3%	1.9%	STERLING	2.6%	3.3%	** Median **	1.2%	1.6%
DANBURY	1.6%	2.0%	KENT	0.7%	0.9%	NORTH STONINGTON	0.3%	0.5%	STONINGTON	0.8%	1.0%			
						NORWALK	1.2%	1.6%	STRATFORD	2.0%	3.0%			

* Based upon the 10/1/09 Grand list

Net Current Education Expenditures per Pupil

FYE 2009-2011 *

	2010-11	2009-10	2008-09
ANDOVER	\$12,300	\$11,920	\$11,536
ANSONIA	\$10,967	\$10,527	\$10,311
ASHFORD	\$14,640	\$15,225	\$15,212
AVON	\$12,318	\$11,675	\$11,282
BARKHAMSTED	\$11,929	\$11,646	\$11,521
BEACON FALLS	\$13,426	\$12,542	\$11,809
BERLIN	\$12,913	\$12,503	\$12,064
BETHANY	\$13,511	\$13,129	\$12,599
BETHEL	\$13,931	\$13,192	\$12,906
BETHLEHEM	\$14,374	\$14,314	\$13,662
BLOOMFIELD	\$17,247	\$16,439	\$15,881
BOLTON	\$13,986	\$14,254	\$13,864
BOZRAH	\$15,388	\$13,741	\$12,936
BRANFORD	\$13,958	\$13,393	\$13,115
BRIDGEPORT	\$13,455	\$13,054	\$12,675
BRIDGEWATER	\$20,468	\$19,781	\$18,509
BRISTOL	\$12,311	\$12,156	\$11,675
BROOKFIELD	\$12,272	\$11,584	\$11,269
BROOKLYN	\$12,196	\$11,629	\$11,304
BURLINGTON	\$11,354	\$11,346	\$11,080
CANAAN	\$22,106	\$19,959	\$21,731
CANTERBURY	\$14,759	\$13,917	\$12,528
CANTON	\$12,538	\$12,583	\$11,997
CHAPLIN	\$19,002	\$19,355	\$18,438
CHESHIRE	\$12,523	\$11,775	\$11,553
CHESTER	\$15,291	\$14,247	\$13,872
CLINTON	\$14,506	\$14,133	\$13,886
COLCHESTER	\$11,529	\$10,931	\$10,720

	2010-11	2009-10	2008-09
COLEBROOK	\$14,646	\$13,692	\$13,696
COLUMBIA	\$14,483	\$13,765	\$13,213
CORNWALL	\$22,064	\$20,673	\$19,799
COVENTRY	\$12,884	\$12,320	\$11,891
CROMWELL	\$13,482	\$12,416	\$12,495
DANBURY	\$11,870	\$11,812	\$11,913
DARIEN	\$15,619	\$14,951	\$14,836
DEEP RIVER	\$15,023	\$14,498	\$14,215
DERBY	\$12,249	\$11,763	\$11,463
DURHAM	\$14,981	\$14,130	\$13,475
EAST GRANBY	\$14,894	\$14,442	\$14,065
EAST HADDAM	\$13,563	\$12,762	\$12,413
EAST HAMPTON	\$13,536	\$12,683	\$12,436
EAST HARTFORD	\$11,903	\$11,413	\$11,700
EAST HAVEN	\$12,816	\$13,101	\$12,563
EAST LYME	\$13,217	\$13,102	\$12,584
EAST WINDSOR	\$14,658	\$12,909	\$12,832
EASTFORD	\$14,960	\$15,560	\$13,851
EASTON	\$15,178	\$14,677	\$14,192
ELLINGTON	\$10,719	\$10,546	\$10,589
ENFIELD	\$12,079	\$11,846	\$11,735
ESSEX	\$13,925	\$13,410	\$13,146
FAIRFIELD	\$14,380	\$14,458	\$14,458
FARMINGTON	\$13,163	\$12,620	\$11,968
FRANKLIN	\$12,532	\$13,518	\$13,100
GLASTONBURY	\$12,515	\$12,072	\$11,633
GOSHEN	\$15,544	\$15,296	\$14,896
GRANBY	\$12,084	\$11,809	\$11,706
GREENWICH	\$18,510	\$17,786	\$17,667

	2010-11	2009-10	2008-09
GRISWOLD	\$13,110	\$12,540	\$11,359
GROTON	\$14,309	\$14,176	\$13,697
GUILFORD	\$13,562	\$13,240	\$12,826
HADDAM	\$13,497	\$13,110	\$12,712
HAMDEN	\$15,087	\$14,927	\$14,103
HAMPTON	\$19,316	\$17,971	\$17,277
HARTFORD	\$18,098	\$17,525	\$16,202
HARTLAND	\$13,983	\$13,995	\$13,382
HARWINTON	\$11,354	\$11,346	\$11,080
HEBRON	\$11,104	\$10,967	\$10,656
KENT	\$17,253	\$17,335	\$16,020
KILLINGLY	\$13,861	\$13,861	\$12,981
KILLINGWORTH	\$13,497	\$13,110	\$12,712
LEBANON	\$13,258	\$11,901	\$11,146
LEDYARD	\$12,442	\$12,899	\$12,077
LISBON	\$13,075	\$12,205	\$11,803
LITCHFIELD	\$13,679	\$12,990	\$12,913
LYME	\$17,024	\$16,580	\$17,237
MADISON	\$13,007	\$12,488	\$11,727
MANCHESTER	\$13,660	\$13,443	\$13,162
MANSFIELD	\$15,356	\$15,314	\$15,493
MARLBOROUGH	\$10,794	\$10,770	\$10,775
MERIDEN	\$12,429	\$12,339	\$11,932
MIDDLEBURY	\$13,027	\$12,464	\$12,039
MIDDLEFIELD	\$14,981	\$14,130	\$13,475
MIDDLETOWN	\$13,335	\$13,144	\$13,367
MILFORD	\$14,806	\$14,341	\$13,834
MONROE	\$13,576	\$12,813	\$11,860

* The data for FY 2010-11 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Net Current Education Expenditures per Pupil

FYE 2009-2011 *

	2010-11	2009-10	2008-09
MONTVILLE	\$13,078	\$12,850	\$12,201
MORRIS	\$15,544	\$15,296	\$14,896
NAUGATUCK	\$12,895	\$12,112	\$12,749
NEW BRITAIN	\$12,608	\$12,132	\$11,908
NEW CANAAN	\$16,992	\$17,031	\$16,605
NEW FAIRFIELD	\$12,608	\$11,701	\$10,965
NEW HARTFORD	\$13,425	\$12,899	\$12,401
NEW HAVEN	\$18,414	\$17,899	\$16,976
NEW LONDON	\$13,388	\$13,699	\$13,495
NEW MILFORD	\$12,300	\$11,491	\$11,527
NEWINGTON	\$13,956	\$13,418	\$12,492
NEWTOWN	\$12,074	\$12,087	\$11,663
NORFOLK	\$16,517	\$16,008	\$14,638
NORTH BRANFORD	\$12,251	\$11,675	\$10,945
NORTH CANAAN	\$17,783	\$16,893	\$16,195
NORTH HAVEN	\$12,646	\$11,943	\$11,150
NORTH STONINGTON	\$14,157	\$14,360	\$14,081
NORWALK	\$15,508	\$15,596	\$15,315
NORWICH	\$13,682	\$13,398	\$13,143
OLD LYME	\$17,024	\$16,580	\$17,237
OLD SAYBROOK	\$13,918	\$13,154	\$12,290
ORANGE	\$14,001	\$13,648	\$13,470
OXFORD	\$11,870	\$11,246	\$11,132
PLAINFIELD	\$13,081	\$12,903	\$12,110
PLAINVILLE	\$13,468	\$13,112	\$12,903
PLYMOUTH	\$12,016	\$11,649	\$11,075
POMFRET	\$13,593	\$12,891	\$11,590
PORTLAND	\$12,676	\$11,959	\$12,165
PRESTON	\$15,485	\$15,709	\$13,848

	2010-11	2009-10	2008-09
PROSPECT	\$13,426	\$12,542	\$11,809
PUTNAM	\$13,782	\$14,452	\$13,913
REDDING	\$17,220	\$16,503	\$16,007
RIDGEFIELD	\$14,309	\$13,870	\$13,147
ROCKY HILL	\$12,657	\$12,170	\$11,710
ROXBURY	\$20,468	\$19,781	\$18,509
SALEM	\$13,403	\$13,021	\$12,461
SALISBURY	\$19,670	\$18,541	\$17,844
SCOTLAND	\$18,959	\$17,463	\$15,312
SEYMOUR	\$11,755	\$11,694	\$10,960
SHARON	\$21,928	\$20,777	\$20,550
SHELTON	\$11,887	\$11,669	\$11,555
SHERMAN	\$13,739	\$12,578	\$12,740
SIMSBURY	\$13,057	\$12,862	\$12,186
SOMERS	\$12,463	\$11,807	\$11,385
SOUTH WINDSOR	\$13,808	\$12,774	\$12,056
SOUTHBURY	\$13,027	\$12,464	\$12,039
SOUTHINGTON	\$12,020	\$12,119	\$11,599
SPRAGUE	\$14,060	\$13,521	\$12,954
STAFFORD	\$13,121	\$13,270	\$12,682
STAMFORD	\$16,302	\$16,134	\$15,926
STERLING	\$11,814	\$11,431	\$10,990
STONINGTON	\$12,520	\$12,407	\$11,926
STRATFORD	\$13,024	\$12,473	\$12,017
SUFFIELD	\$12,466	\$12,103	\$11,815
THOMASTON	\$11,834	\$11,411	\$10,900
THOMPSON	\$12,671	\$12,090	\$11,691
TOLLAND	\$11,080	\$10,606	\$10,485
TORRINGTON	\$13,770	\$13,431	\$13,070

	2010-11	2009-10	2008-09
TRUMBULL	\$12,695	\$12,599	\$12,094
UNION	\$13,517	\$12,826	\$11,981
VERNON	\$13,533	\$12,523	\$12,801
VOLUNTOWN	\$14,114	\$14,554	\$13,707
WALLINGFORD	\$13,446	\$12,838	\$12,234
WARREN	\$15,544	\$15,296	\$14,896
WASHINGTON	\$20,468	\$19,781	\$18,509
WATERBURY	\$14,581	\$14,243	\$12,999
WATERFORD	\$13,506	\$12,727	\$12,372
WATERTOWN	\$11,303	\$11,199	\$10,284
WEST HARTFORD	\$12,802	\$12,476	\$12,325
WEST HAVEN	\$12,114	\$12,297	\$11,444
WESTBROOK	\$14,835	\$13,862	\$13,541
WESTON	\$17,800	\$17,359	\$17,060
WESTPORT	\$17,435	\$16,974	\$16,325
WETHERSFIELD	\$13,327	\$13,071	\$12,635
WILLINGTON	\$14,963	\$14,186	\$13,871
WILTON	\$15,664	\$15,692	\$15,263
WINCHESTER	\$15,611	\$15,017	\$13,889
WINDHAM	\$14,794	\$13,976	\$13,866
WINDSOR	\$14,808	\$14,371	\$13,372
WINDSOR LOCKS	\$15,193	\$15,024	\$14,025
WOLCOTT	\$10,888	\$10,688	\$10,346
WOODBIDGE	\$14,912	\$14,571	\$14,355
WOODBURY	\$14,374	\$14,314	\$13,662
WOODSTOCK	\$11,243	\$11,190	\$10,729
** Average **	\$13,944	\$13,569	\$13,112
** Median **	\$13,536	\$13,110	\$12,712

* The data for FY 2010-11 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Tax Collection Rates FYE 2011 *

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ANDOVER	99.1%	99.6%	98.9%
ANSONIA	96.6%	99.0%	91.3%
ASHFORD	97.9%	98.8%	93.7%
AVON	99.7%	99.9%	99.7%
BARKHAMSTED	97.8%	99.3%	94.6%
BEACON FALLS	96.8%	99.0%	92.6%
BERLIN	98.5%	99.7%	96.7%
BETHANY	98.9%	99.7%	98.4%
BETHEL	98.6%	99.7%	98.0%
BETHLEHEM	97.2%	98.8%	93.8%
BLOOMFIELD	98.4%	100.3%	96.8%
BOLTON	98.8%	99.9%	97.7%
BOZRAH	97.2%	99.0%	93.3%
BRANFORD	98.4%	99.9%	96.4%
BRIDGEPORT	97.5%	98.2%	87.6%
BRIDGEWATER	99.5%	100.6%	99.0%
BRISTOL	98.9%	100.2%	97.9%
BROOKFIELD	99.0%	99.7%	98.3%
BROOKLYN	97.2%	99.6%	93.9%
BURLINGTON	98.7%	100.0%	97.3%
CANAAN	98.1%	99.4%	97.3%
CANTERBURY	97.5%	99.5%	95.5%
CANTON	98.8%	99.3%	96.7%
CHAPLIN	98.3%	99.7%	97.9%
CHESHIRE	99.6%	99.7%	99.5%
CHESTER	98.8%	100.0%	97.7%
CLINTON	99.5%	100.0%	98.6%
COLCHESTER	98.6%	100.2%	96.4%
COLEBROOK	98.0%	98.8%	96.0%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
COLUMBIA	98.7%	100.6%	97.7%
CORNWALL	98.5%	99.1%	95.5%
COVENTRY	97.9%	99.0%	95.7%
CROMWELL	99.0%	99.4%	97.2%
DANBURY	98.8%	99.9%	96.4%
DARIEN	99.4%	99.7%	98.6%
DEEP RIVER	98.3%	99.7%	97.1%
DERBY	97.1%	98.9%	94.6%
DURHAM	98.8%	99.8%	98.2%
EAST GRANBY	98.8%	99.9%	97.4%
EAST HADDAM	99.0%	99.7%	98.4%
EAST HAMPTON	97.9%	99.5%	96.3%
EAST HARTFORD	97.2%	98.8%	96.0%
EAST HAVEN	97.8%	99.5%	95.8%
EAST LYME	98.6%	99.7%	97.6%
EAST WINDSOR	97.4%	99.7%	94.8%
EASTFORD	98.0%	100.0%	96.9%
EASTON	98.8%	99.3%	97.9%
ELLINGTON	98.7%	99.3%	96.8%
ENFIELD	97.8%	99.3%	94.5%
ESSEX	99.2%	100.4%	98.5%
FAIRFIELD	98.9%	99.8%	98.2%
FARMINGTON	99.6%	99.9%	99.5%
FRANKLIN	98.3%	99.8%	97.9%
GLASTONBURY	99.3%	100.0%	99.1%
GOSHEN	99.3%	99.8%	98.8%
GRANBY	99.1%	99.8%	98.6%
GREENWICH	99.2%	99.7%	98.3%
GRISWOLD	97.8%	99.3%	95.4%
GROTON	98.1%	101.7%	96.9%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
GUILFORD	99.5%	100.2%	99.3%
HADDAM	98.7%	100.1%	95.3%
HAMDEN	98.5%	98.7%	97.4%
HAMPTON	97.7%	99.4%	95.8%
HARTFORD	95.4%	97.9%	88.9%
HARTLAND	98.4%	99.1%	97.6%
HARWINTON	98.2%	99.2%	94.6%
HEBRON	98.7%	99.9%	97.3%
KENT	98.5%	99.4%	96.4%
KILLINGLY	97.8%	101.0%	96.3%
KILLINGWORTH	99.4%	99.9%	99.3%
LEBANON	98.0%	100.2%	97.2%
LEDYARD	98.7%	99.6%	98.1%
LISBON	98.5%	100.6%	97.2%
LITCHFIELD	98.1%	99.5%	97.3%
LYME	99.1%	99.8%	98.3%
MADISON	99.3%	99.5%	98.7%
MANCHESTER	98.4%	99.9%	96.8%
MANSFIELD	98.8%	100.6%	98.1%
MARLBOROUGH	99.1%	99.8%	98.7%
MERIDEN	97.5%	99.4%	93.5%
MIDDLEBURY	98.1%	99.6%	96.6%
MIDDLEFIELD	98.5%	100.0%	97.6%
MIDDLETOWN	97.9%	99.7%	95.9%
MILFORD	98.2%	99.5%	94.5%
MONROE	98.5%	99.8%	97.9%
MONTVILLE	98.1%	99.6%	96.0%
MORRIS	99.0%	99.7%	98.7%
NAUGATUCK	95.8%	98.4%	87.3%

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Tax Collection Rates FYE 2011 *

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
NEW BRITAIN	95.9%	98.8%	89.2%
NEW CANAAN	99.4%	100.2%	98.7%
NEW FAIRFIELD	99.2%	99.9%	98.9%
NEW HARTFORD	98.6%	100.1%	97.7%
NEW HAVEN	97.5%	98.6%	96.2%
NEW LONDON	97.8%	98.7%	96.6%
NEW MILFORD	98.0%	100.2%	96.6%
NEWINGTON	98.8%	99.4%	98.1%
NEWTOWN	99.1%	99.5%	98.3%
NORFOLK	98.5%	100.5%	97.5%
NORTH BRANFORD	98.4%	99.4%	97.2%
NORTH CANAAN	97.1%	100.2%	93.3%
NORTH HAVEN	98.3%	99.3%	96.4%
NORTH STONINGTON	98.0%	100.0%	97.2%
NORWALK	98.4%	98.7%	97.7%
NORWICH	96.1%	97.7%	92.9%
OLD LYME	98.7%	99.7%	97.6%
OLD SAYBROOK	99.4%	99.7%	98.9%
ORANGE	99.1%	99.8%	98.8%
OXFORD	98.0%	99.1%	87.4%
PLAINFIELD	96.5%	99.6%	92.6%
PLAINVILLE	97.8%	100.3%	95.6%
PLYMOUTH	95.9%	97.4%	90.0%
POMFRET	98.4%	99.2%	97.9%
PORTLAND	98.3%	100.0%	96.7%
PRESTON	97.3%	100.9%	96.6%
PROSPECT	98.8%	100.2%	97.5%
PUTNAM	97.3%	99.3%	93.9%
REDDING	97.3%	97.9%	95.6%
RIDGEFIELD	98.6%	99.4%	96.4%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ROCKY HILL	99.0%	99.9%	98.6%
ROXBURY	98.9%	99.4%	98.5%
SALEM	97.8%	99.1%	96.3%
SALISBURY	99.1%	100.1%	98.1%
SCOTLAND	98.1%	103.6%	96.1%
SEYMOUR	98.1%	99.7%	95.5%
SHARON	97.8%	99.0%	95.0%
SHELTON	98.9%	99.9%	97.8%
SHERMAN	99.4%	100.2%	99.3%
SIMSBURY	99.4%	100.0%	98.9%
SOMERS	99.0%	99.6%	98.1%
SOUTH WINDSOR	98.7%	99.6%	96.1%
SOUTHBURY	99.5%	99.9%	99.1%
SOUTHINGTON	98.7%	99.9%	97.5%
SPRAGUE	96.4%	98.6%	93.5%
STAFFORD	97.1%	99.7%	94.5%
STAMFORD	98.2%	98.7%	96.9%
STERLING	98.6%	104.5%	97.4%
STONINGTON	98.6%	99.3%	98.2%
STRATFORD	97.7%	99.0%	96.2%
SUFFIELD	98.7%	99.7%	97.6%
THOMASTON	98.4%	101.3%	94.7%
THOMPSON	98.2%	100.1%	95.8%
TOLLAND	99.1%	100.0%	98.7%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	98.7%	99.9%	97.7%
UNION	98.3%	98.5%	97.0%
VERNON	98.8%	99.7%	97.7%
VOLUNTOWN	97.3%	99.9%	95.6%
WALLINGFORD	98.3%	99.9%	96.8%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
WARREN	99.5%	100.5%	99.4%
WASHINGTON	98.6%	100.2%	98.0%
WATERBURY	96.9%	98.2%	92.2%
WATERFORD	99.0%	99.7%	98.2%
WATERTOWN	98.6%	99.9%	97.8%
WEST HARTFORD	98.9%	99.6%	98.3%
WEST HAVEN	98.5%	99.5%	96.2%
WESTBROOK	98.7%	99.3%	97.6%
WESTON	98.5%	99.5%	97.4%
WESTPORT	97.9%	98.9%	93.9%
WETHERSFIELD	98.8%	99.5%	97.4%
WILLINGTON	99.0%	99.3%	98.6%
WILTON	99.1%	99.6%	98.1%
WINDHAM	97.9%	99.2%	96.4%
WINDSOR	98.6%	99.9%	98.1%
WINDSOR LOCKS	98.1%	99.8%	96.2%
WOLCOTT	97.9%	100.6%	96.5%
WOODBIDGE	99.3%	99.4%	98.9%
WOODBURY	98.3%	99.5%	96.5%
WOODSTOCK	98.1%	99.3%	97.0%
** Average **	98.3%	99.4%	96.2%
** Median **	98.5%	99.7%	97.2%

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

**Unemployment Comparison *
November 2012 and 2011**

	<u>2012</u> <u>Nov</u>	<u>2011</u> <u>Nov</u>		<u>2012</u> <u>Nov</u>	<u>2011</u> <u>Nov</u>		<u>2012</u> <u>Nov</u>	<u>2011</u> <u>Nov</u>		<u>2012</u> <u>Nov</u>	<u>2011</u> <u>Nov</u>		<u>2012</u> <u>Nov</u>	<u>2011</u> <u>Nov</u>
ANDOVER	7.4%	5.0%	DARIEN	6.3%	5.4%	KILLINGLY	10.3%	9.7%	NORWICH	10.3%	8.9%	SUFFIELD	5.9%	6.4%
ANSONIA	9.5%	8.8%	DEEP RIVER	6.6%	6.4%	KILLINGWORTH	6.5%	6.0%	OLD LYME	6.2%	5.9%	THOMASTON	7.8%	6.8%
ASHFORD	7.9%	7.2%	DERBY	9.3%	8.5%	LEBANON	6.5%	7.3%	OLD SAYBROOK	6.3%	6.3%	THOMPSON	8.0%	8.4%
AVON	5.3%	4.9%	DURHAM	5.9%	5.9%	LEDYARD	7.9%	7.0%	ORANGE	6.0%	5.6%	TOLLAND	5.4%	5.2%
BARKHAMSTED	8.2%	6.8%	EAST GRANBY	5.7%	6.1%	LISBON	7.6%	7.1%	OXFORD	6.5%	5.7%	TORRINGTON	8.9%	8.5%
BEACON FALLS	7.0%	6.9%	EAST HADDAM	7.0%	5.8%	LITCHFIELD	6.4%	6.8%	PLAINFIELD	11.1%	9.5%	TRUMBULL	6.8%	6.5%
BERLIN	6.7%	6.3%	EAST HAMPTON	7.2%	7.3%	LYME	6.4%	5.3%	PLAINVILLE	7.8%	7.2%	UNION	4.8%	6.2%
BETHANY	6.4%	5.3%	EAST HARTFORD	10.2%	10.1%	MADISON	6.4%	5.2%	PLYMOUTH	9.1%	8.4%	VERNON	8.0%	7.4%
BETHEL	6.4%	6.0%	EAST HAVEN	8.8%	8.4%	MANCHESTER	7.9%	7.4%	POMFRET	7.3%	8.3%	VOLUNTOWN	9.1%	9.4%
BETHLEHEM	6.4%	5.9%	EAST LYME	7.9%	7.3%	MANSFIELD	7.5%	7.0%	PORTLAND	7.3%	6.0%	WALLINGFORD	7.6%	6.9%
BLOOMFIELD	9.8%	9.6%	EAST WINDSOR	8.8%	7.9%	MARLBOROUGH	7.0%	6.1%	PRESTON	8.4%	6.6%	WARREN	6.2%	5.2%
BOLTON	5.8%	5.3%	EASTFORD	4.7%	6.0%	MERIDEN	9.9%	9.7%	PROSPECT	8.0%	7.1%	WASHINGTON	6.0%	6.4%
BOZRAH	9.6%	8.3%	EASTON	6.0%	5.8%	MIDDLEBURY	6.0%	6.7%	PUTNAM	9.2%	9.0%	WATERBURY	13.1%	12.3%
BRANFORD	7.4%	6.7%	ELLINGTON	6.4%	6.1%	MIDDLEFIELD	6.9%	6.3%	REDDING	5.7%	5.5%	WATERFORD	8.4%	7.7%
BRIDGEPORT	12.5%	11.7%	ENFIELD	7.7%	7.5%	MIDDLETOWN	7.8%	7.4%	RIDGEFIELD	5.8%	6.0%	WATERTOWN	8.0%	7.6%
BRIDGEWATER	5.6%	5.2%	ESSEX	6.1%	5.7%	MILFORD	7.7%	7.3%	ROCKY HILL	6.5%	6.3%	WEST HARTFORD	6.9%	6.4%
BRISTOL	8.2%	8.0%	FAIRFIELD	6.9%	6.6%	MONROE	7.0%	6.7%	ROXBURY	6.1%	5.2%	WEST HAVEN	9.5%	9.0%
BROOKFIELD	6.7%	6.2%	FARMINGTON	6.7%	5.4%	MONTVILLE	9.0%	8.0%	SALEM	7.8%	6.4%	WESTBROOK	6.3%	6.3%
BROOKLYN	9.5%	8.9%	FRANKLIN	7.1%	5.2%	MORRIS	7.0%	7.0%	SALISBURY	4.8%	4.9%	WESTON	5.3%	5.3%
BURLINGTON	6.1%	5.7%	GLASTONBURY	5.6%	5.3%	NAUGATUCK	9.9%	9.3%	SCOTLAND	4.1%	5.8%	WESTPORT	6.4%	5.7%
CANAAN	5.8%	6.1%	GOSHEN	5.7%	6.6%	NEW BRITAIN	11.6%	10.8%	SEYMOUR	8.1%	7.2%	WETHERSFIELD	7.1%	7.2%
CANTERBURY	8.3%	8.2%	GRANBY	5.9%	5.9%	NEW CANAAN	5.7%	5.3%	SHARON	5.9%	5.4%	WILLINGTON	5.8%	6.2%
CANTON	5.5%	5.6%	GREENWICH	5.6%	5.8%	NEW FAIRFIELD	6.6%	6.2%	SHELTON	7.3%	6.8%	WILTON	5.7%	5.7%
CHAPLIN	7.8%	6.5%	GRISWOLD	8.6%	8.2%	NEW HARTFORD	6.3%	5.9%	SHERMAN	6.0%	7.1%	WINCHESTER	8.6%	8.8%
CHESHIRE	6.5%	6.4%	GROTON	9.2%	8.9%	NEW HAVEN	12.0%	11.5%	SIMSBURY	6.0%	5.6%	WINDHAM	10.7%	10.6%
CHESTER	5.4%	4.6%	GUILFORD	5.9%	5.4%	NEW LONDON	11.4%	10.5%	SOMERS	8.2%	7.4%	WINDSOR	8.2%	8.0%
CLINTON	7.3%	6.3%	HADDAM	6.0%	4.9%	NEW MILFORD	6.4%	6.1%	SOUTH WINDSOR	6.4%	5.8%	WINDSOR LOCKS	8.3%	7.7%
COLCHESTER	7.3%	6.6%	HAMDEN	8.4%	7.7%	NEWINGTON	6.9%	6.5%	SOUTHBURY	7.0%	6.2%	WOLCOTT	7.8%	8.2%
COLEBROOK	5.7%	3.9%	HAMPTON	8.4%	8.4%	NEWTOWN	5.7%	5.5%	SOUTHINGTON	6.7%	6.3%	WOODBIDGE	5.7%	4.8%
COLUMBIA	6.9%	5.8%	HARTFORD	15.7%	15.2%	NORFOLK	7.3%	5.0%	SPRAGUE	9.6%	9.1%	WOODBURY	5.9%	5.3%
CORNWALL	5.1%	4.5%	HARTLAND	5.3%	6.2%	NORTH BRANFORD	6.8%	6.7%	STAFFORD	8.0%	7.9%	WOODSTOCK	6.8%	6.1%
COVENTRY	6.9%	6.6%	HARWINTON	5.7%	5.9%	NORTH CANAAN	7.3%	7.4%	STAMFORD	6.9%	6.6%			
CROMWELL	7.1%	6.7%	HEBRON	5.4%	5.9%	NORTH HAVEN	7.0%	7.1%	STERLING	9.7%	9.4%	** State Average **	8.3%	7.9%
DANBURY	6.7%	6.1%	KENT	6.1%	5.4%	NORTH STONINGTON	7.2%	5.7%	STONINGTON	6.2%	5.8%	** Median **	6.9%	6.5%
						NORWALK	6.7%	6.5%	STRATFORD	9.0%	8.4%			

* Source: State of CT, Dept. of Labor
Note: Data not seasonally adjusted

Mill Rates

--- Fiscal Year --- 2012-13 2011-12														
ANDOVER	30.80	27.60	DARIEN	12.68	12.20	KILLINGLY	19.70	19.20	NORWICH	26.90	25.12	SUFFIELD	24.84	24.17
ANSONIA	27.65	26.25	DEEP RIVER	24.68	24.28	KILLINGWORTH	24.78	22.77	OLD LYME	19.26	18.80	THOMASTON	32.83	26.98
ASHFORD	31.05	25.60	DERBY	35.50	27.90	LEBANON	23.60	22.80	OLD SAYBROOK	14.62	14.06	THOMPSON	22.20	21.01
AVON	25.65	25.04	DURHAM	32.19	30.46	LEDYARD	27.93	27.93	ORANGE	31.20	30.20	TOLLAND	29.99	29.73
BARKHAMSTED	23.39	22.67	EAST GRANBY	27.30	27.00	LISBON	19.60	16.86	OXFORD	24.10	23.21	TORRINGTON	33.47	32.50
BEACON FALLS	31.10	26.10	EAST HADDAM	21.52	21.10	LITCHFIELD	22.20	22.20	PLAINFIELD	21.52	20.79	TRUMBULL	30.71	25.00
BERLIN	25.15	24.50	EAST HAMPTON	25.97	25.68	LYME	13.50	13.50	PLAINVILLE	30.89	28.98	UNION	23.59	23.05
BETHANY	28.54	28.06	EAST HARTFORD	42.79	34.42	MADISON	19.77	19.43	PLYMOUTH	34.90	31.50	VERNON	33.63	29.90
BETHEL	24.07	23.24	EAST HAVEN	30.95	26.59	MANCHESTER	35.83	31.98	POMFRET	22.98	22.26	VOLUNTOWN	24.25	24.17
BETHLEHEM	20.50	20.67	EAST LYME	22.78	19.47	MANSFIELD	27.16	26.68	PORTLAND	30.73	28.15	WALLINGFORD	25.98	25.22
BLOOMFIELD	34.55	33.70	EAST WINDSOR	24.73	24.38	MARLBOROUGH	31.03	27.20	PRESTON	19.43	19.43	WARREN	13.00	12.25
BOLTON	29.80	29.33	EASTFORD	21.50	21.25	MERIDEN	34.70	29.83	PROSPECT	27.58	25.20	WASHINGTON	11.50	11.00
BOZRAH	22.50	22.00	EASTON	29.10	22.95	MIDDLEBURY	28.07	23.79	PUTNAM	14.94	13.94	WATERBURY	41.82	41.82
BRANFORD	24.95	24.27	ELLINGTON	27.90	27.50	MIDDLEFIELD	32.15	28.16	REDDING	23.28	22.79	WATERFORD	19.77	18.79
BRIDGEPORT	41.11	39.64	ENFIELD	27.84	23.88	MIDDLETOWN	26.90	26.10	RIDGEFIELD	20.37	20.61	WATERTOWN	24.23	23.32
BRIDGEWATER	17.50	16.25	ESSEX	18.47	17.98	MILFORD	25.60	28.89	ROCKY HILL	25.90	24.50	WEST HARTFORD	35.75	39.44
BRISTOL	28.75	27.24	FAIRFIELD	23.37	22.47	MONROE	29.26	28.79	ROXBURY	12.10	11.90	WEST HAVEN	31.25	31.25
BROOKFIELD	24.54	19.94	FARMINGTON	21.90	21.27	MONTVILLE	29.33	23.00	SALEM	29.60	24.50	WESTBROOK	20.98	16.96
BROOKLYN	23.19	22.38	FRANKLIN	21.04	20.54	MORRIS	21.90	20.83	SALISBURY	10.20	10.00	WESTON	24.02	23.93
BURLINGTON	26.80	26.75	GLASTONBURY	30.50	30.05	NAUGATUCK	33.55	32.81	SCOTLAND	30.07	30.07	WESTPORT	17.91	17.43
CANAAN	20.50	20.50	GOSHEN	15.00	15.00	NEW BRITAIN	36.63	36.63	SEYMOUR	32.83	27.62	WETHERSFIELD	32.58	31.42
CANTERBURY	21.20	21.20	GRANBY	30.69	30.10	NEW CANAAN	14.08	13.85	SHARON	11.35	11.35	WILLINGTON	23.96	23.58
CANTON	26.42	26.28	GREENWICH	10.39	10.11	NEW FAIRFIELD	24.66	23.95	SHELTON	22.40	18.57	WILTON	21.06	20.85
CHAPLIN	30.15	30.15	GRISWOLD	24.80	18.73	NEW HARTFORD	24.80	24.20	SHERMAN	16.10	15.80	WINCHESTER	25.43	25.43
CHESHIRE	27.23	26.85	GROTON	20.22	18.89	NEW HAVEN	38.88	43.90	SIMSBURY	31.37	30.86	WINDHAM	28.63	28.15
CHESTER	22.45	22.11	GUILFORD	22.36	21.52	NEW LONDON	26.60	25.31	SOMERS	23.12	22.12	WINDSOR	27.95	28.03
CLINTON	25.18	24.92	HADDAM	28.99	28.23	NEW MILFORD	25.37	24.75	SOUTH WINDSOR	29.43	28.78	WINDSOR LOCKS	24.27	23.40
COLCHESTER	28.80	25.85	HAMDEN	37.14	34.77	NEWINGTON	32.64	30.02	SOUTHBURY	21.20	21.40	WOLCOTT	25.27	22.68
COLEBROOK	26.82	26.00	HAMPTON	24.80	24.80	NEWTOWN	24.54	24.37	SOUTHINGTON	27.48	24.28	WOODBIDGE	33.73	33.08
COLUMBIA	27.13	23.55	HARTFORD	74.29	71.79	NORFOLK	20.18	20.11	SPRAGUE	26.75	25.75	WOODBURY	22.58	22.46
CORNWALL	14.60	12.50	HARTLAND	24.00	23.50	NORTH BRANFORD	27.77	27.77	STAFFORD	32.29	28.96	WOODSTOCK	21.78	18.42
COVENTRY	27.00	27.00	HARWINTON	24.60	23.90	NORTH CANAAN	21.50	21.00	STAMFORD	17.89	17.49			
CROMWELL	27.06	26.80	HEBRON	33.55	30.26	NORTH HAVEN	26.54	26.54	STERLING	21.34	21.11			
DANBURY	22.45	21.69	KENT	14.27	14.27	NORTH STONINGTON	25.25	20.29	STONINGTON	15.89	15.63			
						NORWALK	21.33	20.74	STRATFORD	34.48	34.15			

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation
ANDOVER	10/1/2011	10/1/2016	COLUMBIA	10/1/2011	10/1/2016	GUILFORD	10/1/2007	10/1/2013
ANSONIA	10/1/2012	10/1/2017	CORNWALL	10/1/2011	10/1/2016	HADDAM	10/1/2010	10/1/2015
ASHFORD	10/1/2011	10/1/2016	COVENTRY	10/1/2009	10/1/2014	HAMDEN	10/1/2010	10/1/2015
AVON	10/1/2008	10/1/2013	CROMWELL	10/1/2007	10/1/2012	HAMPTON	10/1/2008	10/1/2013
BARKHAMSTED	10/1/2008	10/1/2013	DANBURY	10/1/2007	10/1/2012	HARTFORD	10/1/2011	10/1/2016
BEACON FALLS	10/1/2011	10/1/2016	DARIEN	10/1/2008	10/1/2013	HARTLAND	10/1/2011	10/1/2016
BERLIN	10/1/2012	10/1/2017	DEEP RIVER	10/1/2010	10/1/2015	HARWINTON	10/1/2008	10/1/2013
BETHANY	10/1/2008	10/1/2013	DERBY	10/1/2011	10/1/2016	HEBRON	10/1/2011	10/1/2016
BETHEL	10/1/2012	10/1/2017	DURHAM	10/1/2010	10/1/2015	KENT	10/1/2008	10/1/2013
BETHLEHEM	10/1/2008	10/1/2013	EAST GRANBY	10/1/2008	10/1/2013	KILLINGLY	10/1/2007	10/1/2013
BLOOMFIELD	10/1/2009	10/1/2014	EAST HADDAM	10/1/2012	10/1/2017	KILLINGWORTH	10/1/2011	10/1/2016
BOLTON	10/1/2008	10/1/2013	EAST HAMPTON	10/1/2010	10/1/2015	LEBANON	10/1/2008	10/1/2013
BOZRAH	10/1/2012	10/1/2017	EAST HARTFORD	10/1/2011	10/1/2016	LEDYARD	10/1/2010	10/1/2015
BRANFORD	10/1/2009	10/1/2014	EAST HAVEN	10/1/2011	10/1/2016	LISBON	10/1/2011	10/1/2016
BRIDGEPORT	10/1/2008	10/1/2013	EAST LYME	10/1/2011	10/1/2016	LITCHFIELD	10/1/2008	10/1/2013
BRIDGEWATER	10/1/2011	10/1/2016	EAST WINDSOR	10/1/2012	10/1/2017	LYME	10/1/2008	10/1/2013
BRISTOL	10/1/2012	10/1/2017	EASTFORD	10/1/2007	10/1/2013	MADISON	10/1/2007	10/1/2013
BROOKFIELD	10/1/2011	10/1/2016	EASTON	10/1/2011	10/1/2016	MANCHESTER	10/1/2011	10/1/2016
BROOKLYN	10/1/2009	10/1/2015	ELLINGTON	10/1/2010	10/1/2015	MANSFIELD	10/1/2009	10/1/2014
BURLINGTON	10/1/2008	10/1/2013	ENFIELD	10/1/2011	10/1/2016	MARLBOROUGH	10/1/2011	10/1/2016
CANAAN	10/1/2012	10/1/2017	ESSEX	10/1/2008	10/1/2013	MERIDEN	10/1/2011	10/1/2016
CANTERBURY	10/1/2009	10/1/2015	FAIRFIELD	10/1/2010	10/1/2015	MIDDLEBURY	10/1/2011	10/1/2016
CANTON	10/1/2008	10/1/2013	FARMINGTON	10/1/2012	10/1/2017	MIDDLEFIELD	10/1/2011	10/1/2016
CHAPLIN	10/1/2008	10/1/2013	FRANKLIN	10/1/2008	10/1/2013	MIDDLETOWN	10/1/2007	10/1/2013
CHESHIRE	10/1/2008	10/1/2013	GLASTONBURY	10/1/2012	10/1/2017	MILFORD	10/1/2011	10/1/2016
CHESTER	10/1/2008	10/1/2013	GOSHEN	10/1/2012	10/1/2017	MONROE	10/1/2009	10/1/2014
CLINTON	10/1/2010	10/1/2015	GRANBY	10/1/2012	10/1/2017	MONTVILLE	10/1/2011	10/1/2016
COLCHESTER	10/1/2011	10/1/2016	GREENWICH	10/1/2010	10/1/2015	MORRIS	10/1/2010	10/1/2015
COLEBROOK	10/1/2010	10/1/2015	GRISWOLD	10/1/2011	10/1/2016	NAUGATUCK	10/1/2012	10/1/2017
			GROTON	10/1/2011	10/1/2016			

** As of the 2012 Grand List Year

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation
NEW BRITAIN	10/1/2012	10/1/2017	ROCKY HILL	10/1/2008	10/1/2013	WARREN	10/1/2012	10/1/2017
NEW CANAAN	10/1/2008	10/1/2013	ROXBURY	10/1/2012	10/1/2017	WASHINGTON	10/1/2008	10/1/2013
NEW FAIRFIELD	10/1/2009	10/1/2014	SALEM	10/1/2011	10/1/2016	WATERBURY	10/1/2012	10/1/2017
NEW HARTFORD	10/1/2008	10/1/2013	SALISBURY	10/1/2010	10/1/2015	WATERFORD	10/1/2012	10/1/2017
NEW HAVEN	10/1/2011	10/1/2016	SCOTLAND	10/1/2008	10/1/2013	WATERTOWN	10/1/2008	10/1/2013
NEW LONDON	10/1/2008	10/1/2013	SEYMOUR	10/1/2011	10/1/2016	WEST HARTFORD	10/1/2011	10/1/2016
NEW MILFORD	10/1/2010	10/1/2015	SHARON	10/1/2008	10/1/2013	WEST HAVEN	10/1/2010	10/1/2015
NEWINGTON	10/1/2011	10/1/2016	SHELTON	10/1/2011	10/1/2016	WESTBROOK	10/1/2011	10/1/2016
NEWTOWN	10/1/2012	10/1/2017	SHERMAN	10/1/2008	10/1/2013	WESTON	10/1/2008	10/1/2013
NORFOLK	10/1/2008	10/1/2013	SIMSBURY	10/1/2012	10/1/2017	WESTPORT	10/1/2010	10/1/2015
NORTH BRANFORD	10/1/2010	10/1/2015	SOMERS	10/1/2009	10/1/2014	WETHERSFIELD	10/1/2008	10/1/2013
NORTH CANAAN	10/1/2012	10/1/2017	SOUTH WINDSOR	10/1/2012	10/1/2017	WILLINGTON	10/1/2008	10/1/2013
NORTH HAVEN	10/1/2009	10/1/2014	SOUTHBURY	10/1/2012	10/1/2017	WILTON	10/1/2012	10/1/2017
NORTH STONINGTON	10/1/2011	10/1/2016	SOUTHINGTON	10/1/2011	10/1/2016	WINCHESTER	10/1/2012	10/1/2017
NORWALK	10/1/2008	10/1/2013	SPRAGUE	10/1/2012	10/1/2017	WINDHAM	10/1/2005	10/1/2013
NORWICH	10/1/2008	10/1/2013	STAFFORD	10/1/2011	10/1/2016	WINDSOR	10/1/2008	10/1/2013
OLD LYME	10/1/2009	10/1/2014	STAMFORD	10/1/2012	10/1/2017	WINDSOR LOCKS	10/1/2008	10/1/2013
OLD SAYBROOK	10/1/2008	10/1/2013	STERLING	10/1/2012	10/1/2017	WOLCOTT	10/1/2011	10/1/2016
ORANGE	10/1/2012	10/1/2017	STONINGTON	10/1/2012	10/1/2017	WOODBIDGE	10/1/2009	10/1/2014
OXFORD	10/1/2010	10/1/2015	STRATFORD	10/1/2009	10/1/2014	WOODBURY	10/1/2008	10/1/2013
PLAINFIELD	10/1/2012	10/1/2017	SUFFIELD	10/1/2008	10/1/2013	WOODSTOCK	10/1/2011	10/1/2016
PLAINVILLE	10/1/2011	10/1/2016	THOMASTON	10/1/2011	10/1/2016			
PLYMOUTH	10/1/2011	10/1/2016	THOMPSON	10/1/2009	10/1/2014			
POMFRET	10/1/2009	10/1/2015	TOLLAND	10/1/2009	10/1/2014			
PORTLAND	10/1/2011	10/1/2016	TORRINGTON	10/1/2009	10/1/2014			
PRESTON	10/1/2012	10/1/2017	TRUMBULL	10/1/2011	10/1/2016			
PROSPECT	10/1/2011	10/1/2016	UNION	10/1/2008	10/1/2013			
PUTNAM	10/1/2008	10/1/2013	VERNON	10/1/2011	10/1/2016			
REDDING	10/1/2012	10/1/2017	VOLUNTOWN	10/1/2010	10/1/2015			
RIDGEFIELD	10/1/2012	10/1/2017	WALLINGFORD	10/1/2010	10/1/2015			

** As of the 2012 Grand List Year

Net Grand List *

	Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011
ANDOVER	\$277,779,008	\$275,407,242
ANSONIA	\$1,165,382,074	\$1,164,619,962
ASHFORD	\$343,837,767	\$341,703,306
AVON	\$2,638,616,860	\$2,618,153,660
BARKHAMSTED	\$370,660,182	\$368,941,301
BEACON FALLS	\$540,455,641	\$531,822,271
BERLIN	\$2,315,395,129	\$2,279,390,278
BETHANY	\$617,087,907	\$615,225,920
BETHEL	\$2,312,832,450	\$2,295,815,380
BETHLEHEM	\$405,637,873	\$401,484,057
BLOOMFIELD	\$1,954,832,232	\$1,990,612,245
BOLTON	\$477,288,285	\$470,968,513
BOZRAH	\$243,404,219	\$239,544,429
BRANFORD	\$3,446,825,087	\$3,432,581,052
BRIDGEPORT	\$6,985,043,932	\$7,197,842,856
BRIDGEWATER	\$416,521,811	\$415,087,108
BRISTOL	\$4,272,946,245	\$4,271,713,014
BROOKFIELD	\$2,615,921,837	\$2,593,626,678
BROOKLYN	\$521,979,567	\$516,461,015
BURLINGTON	\$922,464,098	\$914,489,423
CANAAN	\$188,188,760	\$186,431,450
CANTERBURY	\$380,008,455	\$378,943,566
CANTON	\$1,121,224,936	\$1,113,600,633
CHAPLIN	\$172,251,937	\$171,418,602
CHESHIRE	\$2,840,240,842	\$2,826,222,375
CHESTER	\$500,981,070	\$499,445,691
CLINTON	\$1,490,408,085	\$1,657,061,565
COLCHESTER	\$1,297,297,874	\$1,274,983,803

	Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011
COLEBROOK	\$182,139,408	\$188,432,660
COLUMBIA	\$534,100,530	\$527,994,372
CORNWALL	\$454,746,840	\$452,278,490
COVENTRY	\$969,387,403	\$955,456,543
CROMWELL	\$1,391,647,305	\$1,376,551,419
DANBURY	\$7,817,419,062	\$7,830,251,178
DARIEN	\$8,795,413,483	\$8,739,583,725
DEEP RIVER	\$478,667,206	\$518,319,363
DERBY	\$911,734,591	\$907,695,161
DURHAM	\$726,841,238	\$780,258,980
EAST GRANBY	\$561,917,917	\$559,656,612
EAST HADDAM	\$983,357,843	\$976,159,892
EAST HAMPTON	\$1,114,684,030	\$1,147,511,651
EAST HARTFORD	\$3,092,116,582	\$3,088,969,638
EAST HAVEN	\$2,261,591,957	\$2,253,988,456
EAST LYME	\$2,329,404,814	\$2,310,845,271
EAST WINDSOR	\$1,081,994,877	\$1,077,269,878
EASTFORD	\$161,986,262	\$160,328,742
EASTON	\$1,671,596,103	\$1,667,450,303
ELLINGTON	\$1,242,143,466	\$1,263,975,024
ENFIELD	\$3,210,138,866	\$3,193,264,598
ESSEX	\$1,116,538,776	\$1,110,068,418
FAIRFIELD	\$10,787,725,630	\$12,001,668,506
FARMINGTON	\$3,727,355,263	\$3,706,221,553
FRANKLIN	\$211,212,205	\$207,655,621
GLASTONBURY	\$4,165,399,080	\$4,125,841,540
GOSHEN	\$610,305,970	\$603,752,812
GRANBY	\$1,057,105,520	\$1,048,749,700
GREENWICH	\$30,363,191,887	\$34,382,886,476

	Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011
GRISWOLD	\$826,130,433	\$820,349,075
GROTON	\$4,110,600,162	\$4,116,232,891
GUILFORD	\$3,472,194,672	\$3,468,262,731
HADDAM	\$890,333,108	\$898,246,307
HAMDEN	\$4,022,975,958	\$4,310,212,858
HAMPTON	\$153,546,826	\$153,150,986
HARTFORD	\$3,738,377,678	\$3,578,545,726
HARTLAND	\$197,939,734	\$195,997,260
HARWINTON	\$553,918,475	\$556,873,275
HEBRON	\$868,218,820	\$861,303,505
KENT	\$660,005,006	\$653,173,014
KILLINGLY	\$1,311,450,736	\$1,302,646,359
KILLINGWORTH	\$818,293,169	\$813,710,635
LEBANON	\$658,930,140	\$656,321,929
LEDYARD	\$1,091,877,538	\$1,173,556,592
LISBON	\$406,919,758	\$403,394,340
LITCHFIELD	\$1,100,594,853	\$1,100,825,786
LYME	\$604,728,085	\$604,304,941
MADISON	\$3,432,946,993	\$3,425,700,292
MANCHESTER	\$4,281,588,907	\$4,254,433,514
MANSFIELD	\$973,722,578	\$968,670,393
MARLBOROUGH	\$626,848,218	\$624,260,557
MERIDEN	\$3,639,460,109	\$3,630,226,863
MIDDLEBURY	\$1,084,493,849	\$1,080,733,649
MIDDLEFIELD	\$447,557,390	\$445,995,522
MIDDLETOWN	\$3,578,426,400	\$3,547,137,206
MILFORD	\$5,410,068,779	\$5,430,956,411
MONROE	\$2,289,778,986	\$2,283,352,447

* Source: Municipal form M-13 filed with OPM

Net Grand List *

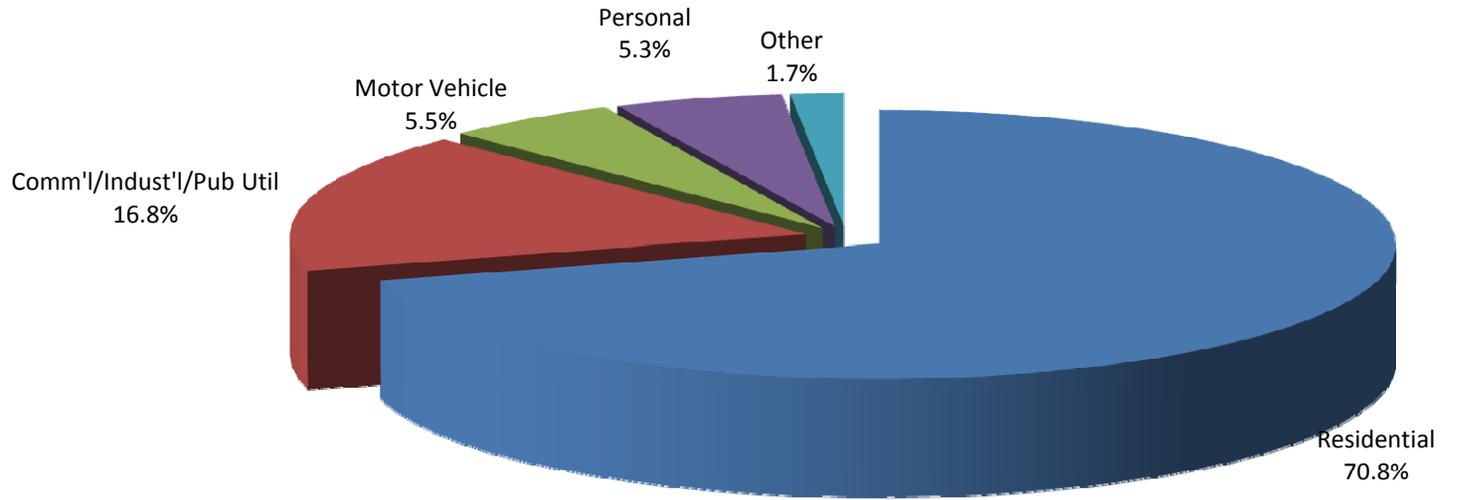
	Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011
MONTVILLE	\$1,519,656,255	\$1,504,954,214
MORRIS	\$351,448,296	\$351,157,044
NAUGATUCK	\$2,025,742,873	\$2,014,923,359
NEW BRITAIN	\$2,920,843,957	\$2,912,982,773
NEW CANAAN	\$8,200,262,034	\$8,165,273,370
NEW FAIRFIELD	\$1,684,115,996	\$1,675,283,055
NEW HARTFORD	\$707,807,479	\$701,838,878
NEW HAVEN	\$5,151,303,390	\$5,449,495,563
NEW LONDON	\$1,560,289,376	\$1,540,355,202
NEW MILFORD	\$2,861,601,385	\$3,046,266,025
NEWINGTON	\$2,678,772,631	\$2,663,897,188
NEWTOWN	\$3,924,457,541	\$3,908,204,114
NORFOLK	\$308,799,240	\$309,569,961
NORTH BRANFORD	\$1,252,555,301	\$1,296,741,514
NORTH CANAAN	\$345,140,940	\$344,699,240
NORTH HAVEN	\$2,826,410,341	\$2,828,768,705
NORTH STONINGTON	\$625,589,856	\$620,469,730
NORWALK	\$12,768,816,416	\$12,646,134,104
NORWICH	\$2,390,861,539	\$2,384,596,055
OLD LYME	\$1,596,444,820	\$1,621,924,571
OLD SAYBROOK	\$2,481,624,770	\$2,477,571,742
ORANGE	\$1,752,048,366	\$1,742,909,103
OXFORD	\$1,396,510,989	\$1,468,375,572
PLAINFIELD	\$1,030,619,800	\$1,010,404,732
PLAINVILLE	\$1,400,251,680	\$1,390,283,620
PLYMOUTH	\$823,527,223	\$821,931,703
POMFRET	\$355,587,972	\$353,436,449
PORTLAND	\$855,869,519	\$851,352,046
PRESTON	\$451,688,224	\$449,648,242

	Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011
PROSPECT	\$829,485,284	\$819,547,973
PUTNAM	\$621,229,620	\$624,626,504
REDDING	\$1,989,614,198	\$1,992,858,353
RIDGEFIELD	\$5,552,991,756	\$5,516,834,945
ROCKY HILL	\$2,155,868,126	\$2,200,202,480
ROXBURY	\$747,823,781	\$743,680,900
SALEM	\$429,139,917	\$429,139,917
SALISBURY	\$1,139,574,180	\$1,205,403,378
SCOTLAND	\$128,720,730	\$128,001,909
SEYMOUR	\$1,382,589,920	\$1,373,274,855
SHARON	\$843,796,767	\$839,977,000
SHELTON	\$5,242,912,390	\$5,198,299,410
SHERMAN	\$747,382,770	\$739,732,170
SIMSBURY	\$2,599,506,658	\$2,599,461,854
SOMERS	\$820,346,488	\$816,247,993
SOUTH WINDSOR	\$2,740,393,996	\$2,730,908,520
SOUTHBURY	\$2,601,545,366	\$2,589,294,581
SOUTHINGTON	\$4,063,217,317	\$4,016,154,594
SPRAGUE	\$185,457,280	\$183,861,914
STAFFORD	\$795,563,870	\$789,211,469
STAMFORD	\$24,028,752,392	\$24,089,986,377
STERLING	\$318,051,089	\$317,969,506
STONINGTON	\$3,166,252,253	\$3,152,045,021
STRATFORD	\$4,513,223,658	\$4,561,742,833
SUFFIELD	\$1,396,589,754	\$1,386,588,211
THOMASTON	\$599,951,403	\$607,346,586
THOMPSON	\$606,299,218	\$603,966,546
TOLLAND	\$1,281,961,185	\$1,268,155,629
TORRINGTON	\$2,344,000,030	\$2,331,891,865

	Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011
TRUMBULL	\$5,209,460,523	\$5,114,138,925
UNION	\$96,797,167	\$95,360,674
VERNON	\$1,914,573,272	\$1,708,196,907
VOLUNTOWN	\$193,511,868	\$224,279,006
WALLINGFORD	\$4,169,070,630	\$4,304,589,076
WARREN	\$352,983,080	\$348,627,310
WASHINGTON	\$1,252,101,590	\$1,243,701,770
WATERBURY	\$5,300,145,561	\$5,277,391,511
WATERFORD	\$3,699,831,413	\$3,668,385,635
WATERTOWN	\$1,921,498,490	\$1,910,442,572
WEST HARTFORD	\$5,034,401,821	\$4,999,850,463
WEST HAVEN	\$2,805,812,357	\$3,006,613,740
WESTBROOK	\$1,340,777,578	\$1,332,533,344
WESTON	\$2,635,349,349	\$2,622,554,567
WESTPORT	\$9,545,029,208	\$10,906,749,050
WETHERSFIELD	\$2,314,769,170	\$2,315,493,100
WILLINGTON	\$474,899,858	\$471,680,722
WILTON	\$5,081,605,300	\$5,058,482,712
WINCHESTER	\$813,012,563	\$813,828,330
WINDHAM	\$935,162,574	\$925,815,494
WINDSOR	\$2,841,048,444	\$2,724,614,072
WINDSOR LOCKS	\$1,247,545,501	\$1,236,462,480
WOLCOTT	\$1,363,377,222	\$1,364,140,207
WOODBIDGE	\$1,188,913,710	\$1,183,963,180
WOODBURY	\$1,222,726,720	\$1,213,849,044
WOODSTOCK	\$790,368,642	\$785,892,538
** Total **	\$387,964,968,853	\$394,832,756,637

* Source: Municipal form M-13 filed with OPM

Grand List Components



Residential	Comm'l/Indust'l/Pub Util	Motor Vehicle	Personal	Other
\$283,938,695,905	\$67,218,520,054	\$21,910,327,622	\$21,140,744,178	\$6,713,681,216

Based on the 10/1/2010 gross grand list and its components without exemptions.

Grand List Components

	*** % of 10/1/10 Grand List Assessment ***					
	Oct. 1 2010 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
ANDOVER	\$279,528,100	84.1%	2.8%	8.5%	2.1%	2.4%
ANSONIA	\$1,178,962,021	76.9%	12.0%	7.4%	3.7%	0.0%
ASHFORD	\$346,303,380	77.5%	7.5%	8.2%	2.3%	4.5%
AVON	\$2,660,104,290	78.5%	11.7%	6.1%	3.4%	0.2%
BARKHAMSTED	\$375,463,622	73.9%	5.3%	7.8%	3.6%	9.4%
BEACON FALLS	\$547,927,897	78.2%	7.9%	7.3%	3.9%	2.7%
BERLIN	\$2,388,962,020	63.6%	17.7%	7.3%	9.4%	2.0%
BETHANY	\$625,928,030	82.6%	5.4%	6.9%	3.8%	1.2%
BETHEL	\$2,344,194,790	71.2%	14.4%	5.5%	6.4%	2.6%
BETHLEHEM	\$409,980,300	81.0%	6.1%	7.7%	2.2%	3.0%
BLOOMFIELD	\$2,050,319,265	53.5%	26.6%	6.9%	12.8%	0.2%
BOLTON	\$481,767,830	80.6%	5.2%	7.8%	2.4%	3.9%
BOZRAH	\$255,292,769	64.0%	13.8%	9.1%	8.9%	4.2%
BRANFORD	\$3,483,790,847	74.9%	14.3%	6.0%	4.3%	0.5%
BRIDGEPORT	\$7,147,462,363	57.2%	24.9%	5.5%	11.3%	1.1%
BRIDGEWATER	\$417,658,881	88.0%	1.1%	4.0%	0.9%	6.0%
BRISTOL	\$4,482,957,290	63.7%	18.9%	7.6%	8.6%	1.1%
BROOKFIELD	\$2,632,195,699	74.2%	14.2%	5.1%	4.3%	2.3%
BROOKLYN	\$525,343,391	73.5%	10.5%	9.4%	3.0%	3.6%
BURLINGTON	\$925,697,428	84.2%	1.8%	8.1%	1.3%	4.7%
CANAAN	\$191,517,950	61.6%	8.9%	4.8%	6.6%	18.1%
CANTERBURY	\$384,854,155	78.9%	4.4%	9.4%	1.9%	5.4%
CANTON	\$1,123,215,696	76.5%	12.9%	6.8%	3.5%	0.2%
CHAPLIN	\$172,996,885	78.9%	5.0%	8.9%	5.6%	1.6%
CHESHIRE	\$2,899,006,923	72.9%	14.2%	7.5%	4.6%	0.8%
CHESTER	\$508,343,050	72.0%	15.9%	5.3%	4.3%	2.4%
CLINTON	\$1,512,894,365	76.9%	11.5%	5.8%	4.6%	1.2%
COLCHESTER	\$1,305,269,861	76.3%	9.7%	8.4%	2.8%	2.7%

	*** % of 10/1/10 Grand List Assessment ***					
	Oct. 1 2010 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
COLEBROOK	\$183,475,428	80.7%	7.5%	6.2%	4.4%	1.2%
COLUMBIA	\$537,500,460	83.4%	4.3%	7.8%	2.3%	2.2%
CORNWALL	\$455,792,130	69.3%	2.3%	3.0%	1.8%	23.6%
COVENTRY	\$974,008,609	85.7%	3.6%	8.4%	2.1%	0.2%
CROMWELL	\$1,400,440,833	69.0%	17.5%	7.1%	5.6%	0.9%
DANBURY	\$8,717,467,601	61.6%	27.0%	5.2%	6.1%	0.0%
DARIEN	\$8,796,876,533	86.0%	8.1%	2.5%	1.8%	1.7%
DEEP RIVER	\$489,076,123	77.3%	9.5%	6.4%	4.6%	2.2%
DERBY	\$919,989,176	69.3%	18.3%	6.6%	4.8%	1.0%
DURHAM	\$741,482,459	67.4%	5.3%	7.8%	4.9%	14.6%
EAST GRANBY	\$599,134,920	61.7%	15.5%	8.3%	11.4%	3.1%
EAST HADDAM	\$990,803,375	83.2%	5.0%	6.9%	1.7%	3.2%
EAST HAMPTON	\$1,120,913,150	83.1%	5.6%	8.4%	2.3%	0.7%
EAST HARTFORD	\$3,349,318,242	56.0%	22.8%	7.4%	12.9%	0.8%
EAST HAVEN	\$2,288,994,735	75.8%	14.4%	6.7%	2.4%	0.7%
EAST LYME	\$2,342,676,444	82.4%	7.9%	5.1%	1.9%	2.7%
EAST WINDSOR	\$1,103,050,514	55.6%	26.8%	8.1%	7.5%	2.0%
EASTFORD	\$167,998,081	75.9%	6.2%	7.6%	6.6%	3.7%
EASTON	\$1,675,642,603	91.9%	2.2%	4.2%	0.8%	0.8%
ELLINGTON	\$1,264,066,286	74.6%	11.6%	8.8%	4.2%	0.7%
ENFIELD	\$3,247,614,530	65.1%	21.0%	7.5%	5.6%	0.8%
ESSEX	\$1,128,835,826	77.5%	13.9%	5.2%	3.4%	0.0%
FAIRFIELD	\$10,842,663,653	82.4%	10.3%	4.1%	2.2%	1.0%
FARMINGTON	\$3,773,377,563	65.3%	22.9%	5.4%	6.1%	0.2%
FRANKLIN	\$213,833,585	60.3%	18.1%	8.1%	6.9%	6.7%
GLASTONBURY	\$4,186,777,080	76.6%	13.8%	6.3%	3.3%	0.0%
GOSHEN	\$612,543,670	82.4%	3.7%	4.7%	1.4%	7.7%
GRANBY	\$1,061,469,580	77.1%	4.7%	7.7%	1.8%	8.7%
GREENWICH	\$30,409,395,120	78.6%	14.9%	2.3%	2.1%	2.1%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

Grand List Components

	*** % of 10/1/10 Grand List Assessment ***					
	Oct. 1 2010 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
GRISWOLD	\$835,834,443	79.5%	6.4%	8.5%	2.3%	3.3%
GROTON	\$4,341,602,700	54.8%	28.2%	4.7%	10.4%	2.0%
GUILFORD	\$3,489,030,801	85.4%	7.0%	4.9%	1.9%	0.8%
HADDAM	\$893,578,105	76.5%	6.0%	7.2%	6.2%	4.1%
HAMDEN	\$4,073,218,071	69.8%	19.0%	7.2%	3.8%	0.2%
HAMPTON	\$156,173,121	82.2%	1.6%	9.4%	2.0%	4.8%
HARTFORD	\$3,791,364,553	21.3%	50.8%	7.3%	18.3%	2.4%
HARTLAND	\$198,364,680	76.4%	9.2%	7.7%	2.9%	3.8%
HARWINTON	\$559,468,462	79.9%	2.5%	8.5%	3.2%	6.0%
HEBRON	\$871,545,420	86.1%	3.2%	7.8%	1.6%	1.3%
KENT	\$661,843,595	79.0%	6.9%	3.6%	2.0%	8.5%
KILLINGLY	\$1,732,442,346	46.0%	23.0%	5.9%	21.6%	3.5%
KILLINGWORTH	\$823,597,825	88.0%	3.0%	6.3%	1.3%	1.4%
LEBANON	\$664,900,913	81.9%	2.8%	7.8%	4.4%	3.1%
LEDYARD	\$1,126,560,822	77.0%	5.8%	8.8%	5.8%	2.7%
LISBON	\$417,724,168	63.6%	19.6%	6.9%	5.8%	4.0%
LITCHFIELD	\$1,103,549,613	78.1%	10.1%	6.2%	2.4%	3.1%
LYME	\$606,085,778	90.4%	0.9%	3.5%	0.9%	4.3%
MADISON	\$3,444,027,983	88.0%	4.9%	4.4%	1.4%	1.3%
MANCHESTER	\$4,392,920,742	56.1%	29.3%	7.1%	7.5%	0.0%
MANSFIELD	\$980,446,880	75.0%	13.2%	7.3%	3.6%	0.7%
MARLBOROUGH	\$629,115,848	85.9%	5.0%	7.5%	1.4%	0.2%
MERIDEN	\$3,877,407,434	62.2%	21.8%	7.2%	8.5%	0.4%
MIDDLEBURY	\$1,092,037,230	75.0%	11.3%	5.7%	3.8%	4.3%
MIDDLEFIELD	\$464,948,950	78.1%	7.6%	6.8%	7.2%	0.4%
MIDDLETOWN	\$3,743,925,219	54.9%	22.3%	6.9%	13.2%	2.7%
MILFORD	\$7,555,477,215	70.2%	18.6%	4.5%	5.8%	0.9%
MONROE	\$2,309,604,441	77.1%	10.3%	6.5%	3.5%	2.5%

	*** % of 10/1/10 Grand List Assessment ***					
	Oct. 1 2010 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
MONTVILLE	\$1,562,469,814	68.0%	13.4%	7.4%	11.1%	0.2%
MORRIS	\$355,469,426	83.2%	3.6%	5.2%	1.8%	6.2%
NAUGATUCK	\$2,057,410,556	73.3%	12.9%	8.0%	4.5%	1.3%
NEW BRITAIN	\$3,028,590,465	61.7%	22.3%	8.4%	7.1%	0.5%
NEW CANAAN	\$8,203,738,624	89.6%	5.1%	2.9%	0.8%	1.7%
NEW FAIRFIELD	\$1,690,132,236	89.2%	3.4%	6.3%	1.1%	0.0%
NEW HARTFORD	\$719,965,714	78.4%	5.1%	7.3%	4.2%	5.0%
NEW HAVEN	\$6,820,783,025	52.4%	34.3%	5.0%	7.5%	0.8%
NEW LONDON	\$1,763,299,419	47.8%	40.9%	5.7%	4.9%	0.7%
NEW MILFORD	\$2,928,536,090	69.2%	13.3%	6.7%	6.0%	4.9%
NEWINGTON	\$2,742,989,011	64.4%	20.6%	7.5%	6.7%	0.8%
NEWTOWN	\$3,957,574,250	81.5%	7.2%	5.5%	2.7%	3.1%
NORFOLK	\$310,279,510	70.8%	3.3%	4.4%	2.2%	19.4%
NORTH BRANFORD	\$1,275,153,571	73.6%	12.5%	8.4%	4.4%	1.1%
NORTH CANAAN	\$375,616,010	47.6%	23.3%	5.8%	14.7%	8.6%
NORTH HAVEN	\$2,951,818,627	61.3%	22.9%	6.6%	8.9%	0.3%
NORTH STONINGTON	\$630,478,392	72.2%	10.2%	6.5%	4.4%	6.7%
NORWALK	\$12,847,428,669	67.3%	21.8%	4.3%	5.6%	0.9%
NORWICH	\$2,432,283,274	62.5%	22.0%	7.6%	5.5%	2.4%
OLD LYME	\$1,601,254,590	87.8%	4.4%	4.0%	1.9%	1.9%
OLD SAYBROOK	\$2,495,005,120	80.9%	10.9%	3.6%	2.4%	2.2%
ORANGE	\$2,183,476,129	68.4%	20.8%	5.3%	4.3%	1.2%
OXFORD	\$1,407,980,749	76.1%	6.3%	7.3%	6.9%	3.4%
PLAINFIELD	\$1,082,889,640	60.3%	18.9%	7.6%	6.4%	6.8%
PLAINVILLE	\$1,437,135,890	62.4%	20.6%	8.9%	6.8%	1.2%
PLYMOUTH	\$831,986,022	74.5%	7.2%	9.2%	3.3%	5.7%
POMFRET	\$360,409,142	77.0%	7.3%	8.3%	3.5%	3.8%
PORTLAND	\$862,878,885	75.1%	9.9%	7.7%	3.9%	3.4%
PRESTON	\$454,179,388	77.6%	5.1%	7.5%	4.8%	5.0%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
"Other" consists of vacant land, use assessment property and 10 mill forest land.

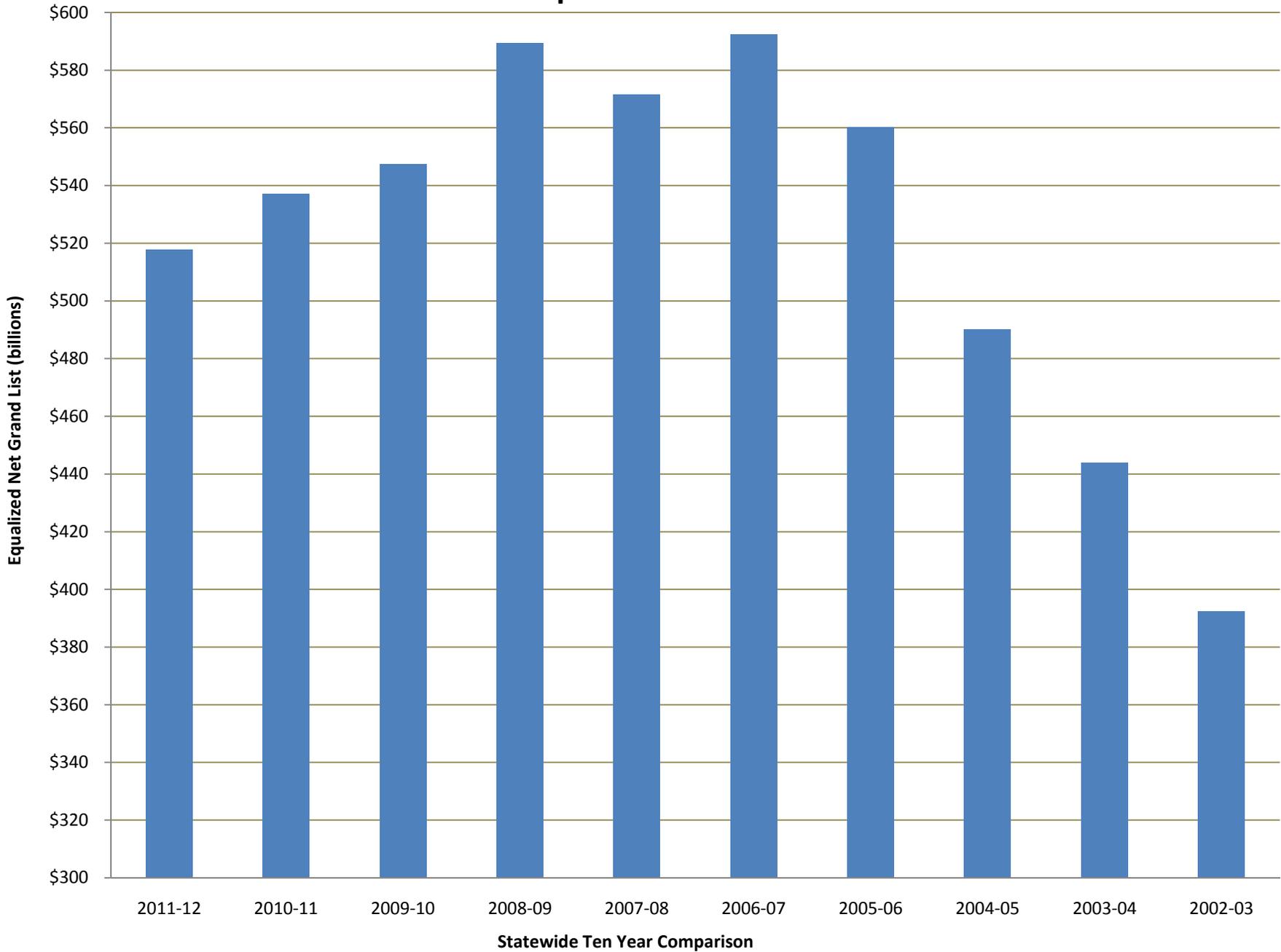
Grand List Components

	*** % of 10/1/10 Grand List Assessment ***					
	Oct. 1 2010 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
PROSPECT	\$838,424,659	81.8%	6.0%	8.4%	3.0%	0.8%
PUTNAM	\$643,530,470	56.2%	23.9%	7.8%	9.4%	2.7%
REDDING	\$1,990,441,993	82.2%	7.0%	4.3%	3.5%	2.9%
RIDGEFIELD	\$5,631,701,370	82.4%	10.2%	4.1%	2.7%	0.6%
ROCKY HILL	\$2,175,642,805	60.0%	27.2%	7.0%	5.5%	0.3%
ROXBURY	\$748,661,351	87.3%	0.4%	3.4%	0.8%	8.2%
SALEM	\$432,061,839	82.0%	4.5%	6.9%	3.0%	3.7%
SALISBURY	\$1,143,457,100	68.9%	4.6%	2.9%	1.9%	21.7%
SCOTLAND	\$129,954,799	84.5%	1.0%	8.5%	2.9%	3.0%
SEYMOUR	\$1,410,288,790	76.1%	9.7%	7.4%	4.3%	2.5%
SHARON	\$846,758,637	82.6%	4.7%	2.9%	2.2%	7.6%
SHELTON	\$5,304,505,410	69.5%	17.9%	5.5%	6.7%	0.3%
SHERMAN	\$750,816,768	92.3%	0.7%	4.5%	1.0%	1.5%
SIMSBURY	\$2,612,598,506	76.3%	12.4%	6.6%	4.0%	0.8%
SOMERS	\$834,268,209	80.5%	4.7%	8.5%	3.2%	3.1%
SOUTH WINDSOR	\$2,854,210,130	65.9%	18.2%	6.8%	8.1%	1.0%
SOUTHBURY	\$2,611,327,906	76.4%	12.6%	5.6%	4.7%	0.7%
SOUTHINGTON	\$4,141,712,530	70.9%	14.1%	7.9%	4.9%	2.1%
SPRAGUE	\$207,097,450	60.7%	10.9%	8.6%	13.7%	6.1%
STAFFORD	\$843,111,400	68.8%	8.2%	9.3%	8.4%	5.3%
STAMFORD	\$24,381,702,527	59.4%	32.8%	3.2%	4.5%	0.0%
STERLING	\$321,738,879	68.4%	5.6%	6.6%	7.3%	12.0%
STONINGTON	\$3,188,346,863	74.4%	15.4%	4.0%	2.9%	3.2%
STRATFORD	\$4,737,471,707	66.3%	16.6%	6.4%	9.3%	1.5%
SUFFIELD	\$1,413,185,714	80.3%	7.6%	7.2%	4.0%	0.8%
THOMASTON	\$627,361,049	69.3%	12.2%	8.0%	8.8%	1.7%
THOMPSON	\$620,258,842	77.4%	5.2%	10.0%	3.6%	3.8%
TOLLAND	\$1,299,161,599	81.2%	6.8%	8.9%	2.6%	0.5%
TORRINGTON	\$2,414,991,250	65.0%	17.6%	8.4%	7.2%	1.8%

	*** % of 10/1/10 Grand List Assessment ***					
	Oct. 1 2010 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
TRUMBULL	\$5,241,313,109	75.5%	13.6%	5.0%	5.1%	0.8%
UNION	\$97,269,087	77.1%	6.2%	7.6%	3.2%	5.8%
VERNON	\$1,931,920,463	65.8%	20.8%	8.5%	4.4%	0.5%
VOLUNTOWN	\$195,554,677	81.0%	3.3%	9.4%	2.4%	3.9%
WALLINGFORD	\$4,326,224,939	61.8%	19.1%	7.2%	11.0%	0.9%
WARREN	\$353,853,670	59.9%	1.1%	3.7%	1.1%	34.1%
WASHINGTON	\$1,253,873,670	74.7%	4.0%	2.9%	1.6%	16.8%
WATERBURY	\$5,537,416,189	55.7%	27.7%	6.6%	8.6%	1.3%
WATERFORD	\$3,773,075,195	49.1%	24.8%	3.8%	21.2%	1.1%
WATERTOWN	\$1,977,246,779	73.4%	12.1%	8.2%	6.2%	0.0%
WEST HARTFORD	\$6,262,015,365	75.4%	14.6%	6.2%	3.2%	0.7%
WEST HAVEN	\$2,854,448,133	69.9%	17.8%	8.1%	3.5%	0.8%
WESTBROOK	\$1,370,570,578	75.9%	12.4%	3.7%	3.8%	4.1%
WESTON	\$2,637,085,459	94.0%	1.1%	4.2%	0.7%	0.0%
WESTPORT	\$9,558,725,998	80.9%	12.1%	3.1%	2.7%	1.2%
WETHERSFIELD	\$2,330,234,510	77.7%	12.4%	7.1%	2.8%	0.0%
WILLINGTON	\$477,152,248	69.1%	16.3%	8.2%	3.0%	3.4%
WILTON	\$5,114,369,442	77.6%	13.4%	3.6%	4.2%	1.1%
WINCHESTER	\$838,324,674	72.8%	11.3%	7.5%	5.2%	3.3%
WINDHAM	\$970,120,049	56.6%	16.8%	9.5%	8.2%	8.8%
WINDSOR	\$3,218,691,290	50.6%	27.4%	5.8%	15.5%	0.7%
WINDSOR LOCKS	\$1,374,810,906	46.3%	23.6%	13.0%	17.1%	0.0%
WOLCOTT	\$1,383,794,343	81.8%	6.3%	8.4%	2.7%	0.8%
WOODBIDGE	\$1,192,782,690	81.2%	6.5%	6.4%	4.5%	1.4%
WOODBURY	\$1,229,996,375	80.1%	8.4%	6.6%	1.9%	3.0%
WOODSTOCK	\$805,141,582	81.7%	4.4%	7.3%	2.9%	3.8%
** Total **	\$400,921,968,975	70.8%	16.8%	5.5%	5.3%	1.7%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
"Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List



Equalized Net Grand List

	Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011		Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011		Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011
ANDOVER	\$375,282,778	\$377,034,536	COLEBROOK	\$260,445,069	\$250,747,152	GRISWOLD	\$1,009,839,725	\$1,100,295,985
ANSONIA	\$1,456,089,783	\$1,484,130,265	COLUMBIA	\$687,043,326	\$720,081,218	GROTON	\$5,219,564,260	\$5,973,519,503
ASHFORD	\$405,748,471	\$454,127,481	CORNWALL	\$510,908,379	\$572,022,781	GUILFORD	\$4,466,535,556	\$4,433,476,292
AVON	\$3,572,440,736	\$3,649,823,882	COVENTRY	\$1,331,531,195	\$1,366,219,704	HADDAM	\$1,272,219,726	\$1,311,781,157
BARKHAMSTED	\$531,437,283	\$533,907,239	CROMWELL	\$1,905,273,841	\$1,871,234,450	HAMDEN	\$5,754,354,481	\$6,106,840,331
BEACON FALLS	\$636,220,058	\$711,752,725	DANBURY	\$9,696,064,958	\$10,050,978,530	HAMPTON	\$208,128,935	\$192,795,747
BERLIN	\$3,173,994,700	\$3,269,406,578	DARIEN	\$11,544,591,566	\$11,672,335,338	HARTFORD	\$7,147,577,757	\$7,713,607,784
BETHANY	\$818,192,358	\$864,122,513	DEEP RIVER	\$684,869,066	\$703,826,645	HARTLAND	\$261,420,906	\$258,031,633
BETHEL	\$2,769,107,286	\$2,815,952,632	DERBY	\$1,091,576,401	\$1,190,337,208	HARWINTON	\$748,162,896	\$817,316,050
BETHLEHEM	\$552,927,754	\$562,933,592	DURHAM	\$1,039,135,069	\$1,087,392,123	HEBRON	\$1,115,238,901	\$1,116,961,988
BLOOMFIELD	\$2,786,819,016	\$2,963,847,920	EAST GRANBY	\$748,993,766	\$835,190,014	KENT	\$810,280,827	\$844,999,865
BOLTON	\$639,975,197	\$660,466,933	EAST HADDAM	\$1,313,702,461	\$1,360,122,328	KILLINGLY	\$1,626,787,833	\$1,697,988,947
BOZRAH	\$299,899,708	\$362,193,839	EAST HAMPTON	\$1,592,790,943	\$1,642,527,989	KILLINGWORTH	\$1,010,340,966	\$1,030,768,606
BRANFORD	\$4,932,416,163	\$4,939,663,243	EAST HARTFORD	\$3,966,619,309	\$4,288,594,846	LEBANON	\$870,115,361	\$902,316,815
BRIDGEPORT	\$8,760,393,532	\$9,790,215,961	EAST HAVEN	\$2,805,476,865	\$2,925,349,234	LEDYARD	\$1,560,175,001	\$1,647,387,295
BRIDGEWATER	\$494,235,816	\$571,263,810	EAST LYME	\$3,019,753,443	\$3,151,465,727	LISBON	\$505,719,283	\$559,215,410
BRISTOL	\$5,587,418,252	\$6,111,926,027	EAST WINDSOR	\$1,404,317,112	\$1,502,243,643	LITCHFIELD	\$1,425,528,147	\$1,538,582,916
BROOKFIELD	\$3,119,479,688	\$3,315,269,259	EASTFORD	\$173,430,595	\$221,350,086	LYME	\$786,819,970	\$873,380,785
BROOKLYN	\$699,341,455	\$739,271,794	EASTON	\$1,898,190,023	\$1,929,450,919	MADISON	\$4,321,079,301	\$4,474,726,705
BURLINGTON	\$1,241,201,726	\$1,265,793,121	ELLINGTON	\$1,775,579,566	\$1,870,347,137	MANCHESTER	\$5,655,669,334	\$6,156,673,188
CANAAN	\$284,771,304	\$263,485,984	ENFIELD	\$4,158,566,581	\$4,716,736,849	MANSFIELD	\$1,443,630,905	\$1,385,350,301
CANTERBURY	\$501,240,917	\$543,548,196	ESSEX	\$1,562,802,546	\$1,628,745,342	MARLBOROUGH	\$792,883,433	\$823,874,005
CANTON	\$1,557,809,830	\$1,572,126,580	FAIRFIELD	\$15,424,548,293	\$14,777,580,117	MERIDEN	\$4,637,734,807	\$5,064,112,331
CHAPLIN	\$241,368,513	\$226,642,233	FARMINGTON	\$5,016,473,381	\$5,237,838,337	MIDDLEBURY	\$1,307,481,072	\$1,417,532,060
CHESHIRE	\$4,000,682,851	\$4,133,444,441	FRANKLIN	\$291,331,006	\$287,293,057	MIDDLEFIELD	\$607,342,309	\$624,654,715
CHESTER	\$686,977,349	\$651,245,975	GLASTONBURY	\$5,718,023,248	\$5,802,756,444	MIDDLETOWN	\$4,963,496,158	\$5,170,605,909
CLINTON	\$2,130,140,264	\$2,222,717,758	GOSHEN	\$788,916,770	\$798,165,999	MILFORD	\$6,852,065,504	\$7,186,613,467
COLCHESTER	\$1,768,924,794	\$1,752,181,106	GRANBY	\$1,397,471,124	\$1,455,486,144	MONROE	\$3,220,913,936	\$3,277,578,057
			GREENWICH	\$43,381,228,410	\$44,032,314,926			

Equalized Net Grand List

	Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011		Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011		Oct. 1 '10 for FY 2011-2012	Oct. 1 '09 for FY 2010-2011
MONTVILLE	\$2,002,452,063	\$2,100,781,524	PROSPECT	\$1,170,631,255	\$1,199,311,642	TRUMBULL	\$6,674,400,349	\$6,491,209,069
MORRIS	\$502,130,423	\$509,508,078	PUTNAM	\$806,863,164	\$878,101,755	UNION	\$139,771,359	\$152,587,977
NAUGATUCK	\$2,503,021,520	\$2,657,203,651	REDDING	\$2,423,819,354	\$2,433,477,140	VERNON	\$2,540,965,785	\$2,462,690,474
NEW BRITAIN	\$3,797,502,495	\$4,012,522,055	RIDGEFIELD	\$7,092,960,130	\$7,210,544,084	VOLUNTOWN	\$276,837,569	\$277,594,435
NEW CANAAN	\$10,871,994,421	\$10,795,708,737	ROCKY HILL	\$2,763,696,337	\$2,959,219,154	WALLINGFORD	\$5,959,102,100	\$6,644,907,046
NEW FAIRFIELD	\$2,439,853,272	\$2,394,629,950	ROXBURY	\$1,029,198,632	\$970,846,028	WARREN	\$597,859,438	\$474,367,927
NEW HARTFORD	\$955,598,367	\$964,152,928	SALEM	\$557,332,251	\$546,700,093	WASHINGTON	\$1,688,543,864	\$1,667,875,309
NEW HAVEN	\$6,779,089,379	\$7,748,069,515	SALISBURY	\$1,628,238,829	\$1,520,975,298	WATERBURY	\$6,105,411,822	\$7,056,499,043
NEW LONDON	\$1,994,278,344	\$2,104,151,971	SCOTLAND	\$157,056,218	\$175,630,973	WATERFORD	\$4,640,714,679	\$4,900,346,883
NEW MILFORD	\$4,088,829,950	\$4,366,729,431	SEYMOUR	\$1,787,642,556	\$1,878,591,320	WATERTOWN	\$2,560,355,224	\$2,711,910,058
NEWINGTON	\$3,880,511,002	\$4,073,474,409	SHARON	\$1,109,074,374	\$969,416,426	WEST HARTFORD	\$7,244,491,864	\$7,137,413,505
NEWTOWN	\$4,662,225,678	\$4,779,608,801	SHELTON	\$6,465,685,754	\$6,817,934,005	WEST HAVEN	\$4,014,297,653	\$4,200,968,454
NORFOLK	\$434,258,317	\$382,020,959	SHERMAN	\$963,531,156	\$1,027,915,499	WESTBROOK	\$1,699,819,090	\$1,873,317,801
NORTH BRANFORD	\$1,790,264,873	\$1,917,957,235	SIMSBURY	\$3,607,413,059	\$3,717,023,506	WESTON	\$3,614,143,912	\$3,522,242,540
NORTH CANAAN	\$380,117,948	\$468,661,522	SOMERS	\$1,137,464,430	\$1,176,551,830	WESTPORT	\$13,636,314,583	\$14,735,698,117
NORTH HAVEN	\$3,934,550,279	\$4,165,595,867	SOUTH WINDSOR	\$3,598,807,424	\$3,813,398,098	WETHERSFIELD	\$3,128,048,308	\$3,274,360,078
NORTH STONINGTON	\$773,412,110	\$832,305,656	SOUTHBURY	\$3,167,605,345	\$3,222,574,041	WILLINGTON	\$654,109,289	\$670,636,841
NORWALK	\$16,955,393,390	\$17,356,987,045	SOUTHINGTON	\$5,622,660,761	\$5,765,941,720	WILTON	\$6,346,437,727	\$6,283,042,966
NORWICH	\$2,942,693,727	\$3,147,981,409	SPRAGUE	\$256,724,061	\$289,694,027	WINCHESTER	\$1,032,016,716	\$1,148,681,921
OLD LYME	\$2,120,679,355	\$2,317,632,930	STAFFORD	\$1,127,409,492	\$1,201,376,104	WINDHAM	\$1,468,464,619	\$1,472,431,838
OLD SAYBROOK	\$3,026,981,891	\$3,173,317,525	STAMFORD	\$29,591,423,350	\$29,980,542,111	WINDSOR	\$4,003,835,033	\$4,039,645,772
ORANGE	\$2,268,631,410	\$2,388,947,380	STERLING	\$361,140,930	\$405,500,835	WINDSOR LOCKS	\$1,686,160,158	\$1,958,535,428
OXFORD	\$1,995,523,927	\$2,090,210,295	STONINGTON	\$4,074,206,314	\$4,108,445,566	WOLCOTT	\$1,999,758,230	\$1,945,213,318
PLAINFIELD	\$1,382,986,125	\$1,368,849,725	STRATFORD	\$6,257,705,490	\$6,749,119,646	WOODBIDGE	\$1,643,255,100	\$1,693,966,700
PLAINVILLE	\$1,936,121,474	\$1,970,066,222	SUFFIELD	\$1,953,267,664	\$1,909,453,281	WOODBURY	\$1,586,206,887	\$1,623,688,758
PLYMOUTH	\$1,075,877,169	\$1,142,032,033	THOMASTON	\$730,261,208	\$811,923,586	WOODSTOCK	\$976,470,972	\$1,021,258,366
POMFRET	\$485,554,110	\$508,169,747	THOMPSON	\$838,281,622	\$872,284,224			
PORTLAND	\$1,117,214,797	\$1,136,444,991	TOLLAND	\$1,842,304,335	\$1,819,491,626	** Total **	\$517,790,019,666	\$537,174,836,839
PRESTON	\$556,056,278	\$587,108,055	TORRINGTON	\$3,280,718,564	\$3,382,715,193			

New Housing Authorizations - by Unit Type with Demolition Data, Calendar Year 2011

-----2011 Data-----							
	2010 Total Units	2011 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
ANDOVER	3	0	0	0	0	0	0
ANSONIA	5	2	2	0	0	0	0
ASHFORD	4	4	4	0	0	0	0
AVON	20	27	27	0	0	0	1
BARKHAMSTED	4	3	3	0	0	0	0
BEACON FALLS	9	3	1	2	0	0	1
BERLIN	116	124	52	0	0	72	6
BETHANY	2	0	0	0	0	0	0
BETHEL	65	54	54	0	0	0	1
BETHLEHEM	2	1	1	0	0	0	
BLOOMFIELD	23	24	24	0	0	0	3
BOLTON	9	5	5	0	0	0	1
BOZRAH	4	2	2	0	0	0	0
BRANFORD	28	26	18	2	0	6	7
BRIDGEPORT	101	126	19	2	0	105	65
BRIDGEWATER	0	1	1	0	0	0	0
BRISTOL	37	21	19	2	0	0	
BROOKFIELD	9	29	14	0	0	15	4
BROOKLYN	22	22	18	4	0	0	0
BURLINGTON	25	13	13	0	0	0	2
CANAAN	1	1	1	0	0	0	
CANTERBURY	8	5	5	0	0	0	3
CANTON	10	10	10	0	0	0	2
CHAPLIN	2	2	2	0	0	0	
CHESHIRE	39	58	17	0	0	41	2
CHESTER	72	52	52	0	0	0	0
CLINTON	9	7	7	0	0	0	6
COLCHESTER	35	18	18	0	0	0	0

-----2011 Data-----							
	2010 Total Units	2011 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
COLEBROOK	0	0	0	0	0	0	
COLUMBIA	5	8	8	0	0	0	8
CORNWALL	1	1	1	0	0	0	
COVENTRY	34	17	17	0	0	0	3
CROMWELL	50	25	25	0	0	0	1
DANBURY	128	103	103	0	0	0	23
DARIEN	18	24	24	0	0	0	15
DEEP RIVER	3	3	3	0	0	0	
DERBY	5	2	2	0	0	0	1
DURHAM	6	4	4	0	0	0	
EAST GRANBY	2	7	7	0	0	0	
EAST HADDAM	31	16	16	0	0	0	4
EAST HAMPTON	21	7	7	0	0	0	2
EAST HARTFORD	7	2	2	0	0	0	
EAST HAVEN	8	16	8	0	0	8	18
EAST LYME	32	28	22	2	4	0	
EAST WINDSOR	77	21	21	0	0	0	5
EASTFORD	0	2	2	0	0	0	0
EASTON	2	2	2	0	0	0	0
ELLINGTON	27	108	28	0	0	80	
ENFIELD	12	2	2	0	0	0	3
ESSEX	6	0	0	0	0	0	1
FAIRFIELD	37	48	44	4	0	0	27
FARMINGTON	27	40	38	2	0	0	5
FRANKLIN	29	1	1	0	0	0	
GLASTONBURY	48	38	38	0	0	0	
GOSHEN	5	5	5	0	0	0	
GRANBY	6	4	4	0	0	0	1
GREENWICH	64	59	59	0	0	0	66

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New Housing Authorizations - by Unit Type with Demolition Data, Calendar Year 2011

-----2011 Data-----							
	2010 Total Units	2011 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
GRISWOLD	14	10	10	0	0	0	9
GROTON	38	17	17	0	0	0	6
GUILFORD	22	20	20	0	0	0	6
HADDAM	19	9	9	0	0	0	4
HAMDEN	17	3	3	0	0	0	2
HAMPTON	6	6	6	0	0	0	
HARTFORD	64	29	27	2	0	0	279
HARTLAND	6	0	0	0	0	0	
HARWINTON	11	6	6	0	0	0	0
HEBRON	5	7	7	0	0	0	4
KENT	5	3	3	0	0	0	1
KILLINGLY	36	17	15	2	0	0	17
KILLINGWORTH	4	4	4	0	0	0	5
LEBANON	7	6	6	0	0	0	3
LEDYARD	12	11	11	0	0	0	
LISBON	3	8	8	0	0	0	1
LITCHFIELD	5	5	5	0	0	0	1
LYME	2	0	0	0	0	0	0
MADISON	17	15	15	0	0	0	8
MANCHESTER	20	13	13	0	0	0	2
MANSFIELD	16	7	7	0	0	0	1
MARLBOROUGH	5	2	2	0	0	0	1
MERIDEN	17	12	12	0	0	0	4
MIDDLEBURY	7	4	4	0	0	0	
MIDDLEFIELD	7	3	3	0	0	0	36
MIDDLETOWN	28	15	15	0	0	0	5
MILFORD	90	96	16	0	0	80	43
MONROE	6	7	7	0	0	0	1

-----2011 Data-----							
	2010 Total Units	2011 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
MONTVILLE	31	7	7	0	0	0	14
MORRIS	2	1	1	0	0	0	
NAUGATUCK	8	10	10	0	0	0	5
NEW BRITAIN	14	3	3	0	0	0	14
NEW CANAAN	17	25	25	0	0	0	21
NEW FAIRFIELD	9	6	6	0	0	0	
NEW HARTFORD	9	5	5	0	0	0	
NEW HAVEN	478	229	108	32	89	0	11
NEW LONDON	35	28	28	0	0	0	0
NEW MILFORD	38	11	11	0	0	0	
NEWINGTON	6	5	5	0	0	0	0
NEWTOWN	14	22	22	0	0	0	2
NORFOLK	2	1	1	0	0	0	1
NORTH BRANFORD	4	4	4	0	0	0	1
NORTH CANAAN	3	2	2	0	0	0	1
NORTH HAVEN	11	11	11	0	0	0	0
NORTH STONINGTON	2	4	4	0	0	0	
NORWALK	40	67	18	8	10	31	20
NORWICH	43	9	5	4	0	0	10
OLD LYME	3	5	5	0	0	0	0
OLD SAYBROOK	8	25	9	4	12	0	5
ORANGE	8	6	6	0	0	0	2
OXFORD	45	13	13	0	0	0	2
PLAINFIELD	12	16	10	0	0	6	5
PLAINVILLE	22	25	16	0	4	5	3
PLYMOUTH	11	9	9	0	0	0	
POMFRET	2	6	6	0	0	0	
PORTLAND	7	13	11	2	0	0	5
PRESTON	7	7	7	0	0	0	0

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**New Housing Authorizations - by Unit Type with
Demolition Data, Calendar Year 2011**

-----2011 Data-----							
	2010 Total Units	2011 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
PROSPECT	48	49	49	0	0	0	0
PUTNAM	14	1	1	0	0	0	
REDDING	3	1	1	0	0	0	4
RIDGEFIELD	18	12	12	0	0	0	7
ROCKY HILL	18	17	17	0	0	0	
ROXBURY	3	4	4	0	0	0	
SALEM	11	7	7	0	0	0	0
SALISBURY	3	10	10	0	0	0	
SCOTLAND	1	0	0	0	0	0	2
SEYMOUR	22	17	17	0	0	0	2
SHARON	9	3	3	0	0	0	7
SHELTON	31	35	35	0	0	0	1
SHERMAN	4	5	5	0	0	0	2
SIMSBURY	14	18	18	0	0	0	0
SOMERS	14	71	11	2	24	34	2
SOUTH WINDSOR	17	14	14	0	0	0	1
SOUTHBURY	7	6	6	0	0	0	
SOUTHINGTON	87	69	65	0	4	0	14
SPRAGUE	4	1	1	0	0	0	
STAFFORD	12	7	7	0	0	0	2
STAMFORD	152	207	30	0	8	169	45
STERLING	0	6	6	0	0	0	
STONINGTON	19	23	19	4	0	0	6
STRATFORD	25	11	9	2	0	0	5
SUFFIELD	21	24	24	0	0	0	3
THOMASTON	7	5	5	0	0	0	0
THOMPSON	9	7	7	0	0	0	6
TOLLAND	10	8	8	0	0	0	
TORRINGTON	8	3	3	0	0	0	1

-----2011 Data-----							
	2010 Total Units	2011 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions*
TRUMBULL	5	9	9	0	0	0	2
UNION	0	3	3	0	0	0	3
VERNON	51	90	8	4	0	78	13
VOLUNTOWN	2	3	3	0	0	0	
WALLINGFORD	63	40	33	0	7	0	3
WARREN	3	2	2	0	0	0	
WASHINGTON	4	4	4	0	0	0	1
WATERBURY	32	28	28	0	0	0	51
WATERFORD	11	14	14	0	0	0	5
WATERTOWN	21	16	16	0	0	0	5
WEST HARTFORD	58	43	10	0	0	33	0
WEST HAVEN	4	3	3	0	0	0	3
WESTBROOK	8	7	7	0	0	0	
WESTON	9	2	2	0	0	0	2
WESTPORT	63	72	72	0	0	0	79
WETHERSFIELD	12	3	3	0	0	0	0
WILLINGTON	4	2	2	0	0	0	1
WILTON	106	11	11	0	0	0	6
WINCHESTER	3	3	3	0	0	0	
WINDHAM	71	7	7	0	0	0	
WINDSOR	18	0	0	0	0	0	1
WINDSOR LOCKS	18	2	2	0	0	0	1
WOLCOTT	22	13	13	0	0	0	13
WOODBIDGE	1	3	3	0	0	0	1
WOODBURY	4	6	6	0	0	0	
WOODSTOCK	13	3	3	0	0	0	

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development. A blank entry under "demolitions" indicate that no response was received from the municipality.

SECTION C

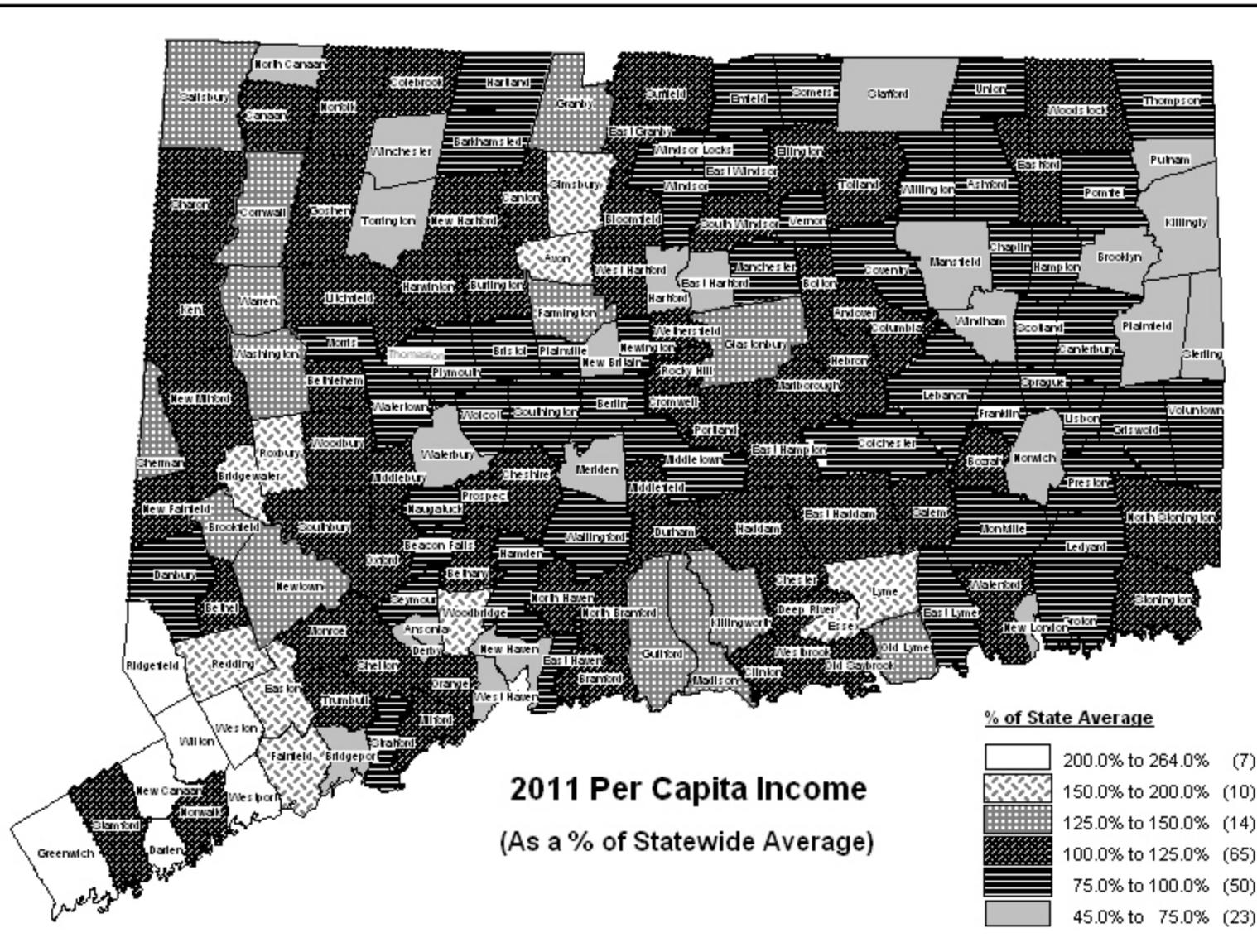
STATEWIDE RANKINGS

Population Density per Sq. Mile
July 1, 2011

1 BRIDGEPORT	9,117.2	36 GREENWICH	1,297.3	71 BEACON FALLS	624.5	106 COVENTRY	330.5	141 LEBANON	134.8
2 HARTFORD	7,184.1	37 GROTON	1,290.3	72 MANSFIELD	594.7	107 OLD LYME	329.7	142 BOZRAH	131.3
3 NEW HAVEN	6,937.5	38 BRANFORD	1,281.4	73 WATERFORD	594.4	108 COLCHESTER	327.3	143 WOODSTOCK	131.0
4 NEW BRITAIN	5,470.1	39 SOUTHTON	1,200.2	74 NORTH BRANFORD	581.0	109 BURLINGTON	313.0	144 CANTERBURY	128.2
5 WEST HAVEN	5,162.1	40 MIDDLETOWN	1,164.1	75 EAST LYME	562.5	110 DURHAM	312.9	145 CHAPLIN	118.3
6 NEW LONDON	4,909.9	41 WALLINGFORD	1,154.3	76 PLYMOUTH	555.9	111 REDDING	293.7	146 ASHFORD	111.1
7 WATERBURY	3,863.7	42 NORTH HAVEN	1,154.2	77 WESTON	519.3	112 EAST GRANBY	293.3	147 POMFRET	105.0
8 NORWALK	3,782.2	43 SEYMOUR	1,137.5	78 SOUTHURY	509.7	113 BROOKLYN	281.6	148 BRIDGEWATER	104.7
9 STAMFORD	3,290.9	44 CROMWELL	1,127.2	79 MADISON	504.6	114 GRANBY	277.6	149 BARKHAMSTED	104.2
10 ANSONIA	3,193.1	45 BETHEL	1,111.4	80 NEWTOWN	482.6	115 EASTON	275.9	150 FRANKLIN	98.4
11 STRATFORD	2,969.0	46 WINDSOR	985.2	81 STONINGTON	478.7	116 MARLBOROUGH	274.5	151 NORTH STONINGTON	97.5
12 WEST HARTFORD	2,899.5	47 WINDHAM	934.8	82 WOODBRIDGE	477.1	117 WOODBURY	272.4	152 WASHINGTON	93.4
13 EAST HARTFORD	2,850.2	48 SOUTH WINDSOR	916.8	83 GUILFORD	474.1	118 LISBON	265.9	153 SCOTLAND	92.4
14 MERIDEN	2,554.1	49 TORRINGTON	909.8	84 PUTNAM	470.9	119 BETHANY	262.9	154 ROXBURY	85.5
15 DERBY	2,548.4	50 FARMINGTON	905.2	85 MONTVILLE	465.6	120 HEBRON	261.9	155 LYME	75.4
16 MILFORD	2,375.4	51 NEW CANAAN	898.3	86 ELLINGTON	457.5	121 COLUMBIA	256.3	156 HAMPTON	74.0
17 EAST HAVEN	2,373.8	52 CHESHIRE	883.5	87 NEW MILFORD	454.3	122 CHESTER	249.4	157 GOSHEN	67.8
18 NEWINGTON	2,327.5	53 BROOKFIELD	840.4	88 WESTBROOK	440.6	123 SPRAGUE	224.8	158 VOLUNTOWN	66.7
19 BRISTOL	2,291.7	54 CLINTON	820.0	89 MIDDLEBURY	426.1	124 ANDOVER	213.5	159 SALISBURY	65.0
20 WETHERSFIELD	2,168.2	55 WOLCOTT	814.9	90 EAST WINDSOR	425.5	125 STAFFORD	208.0	160 HARTLAND	64.0
21 MANCHESTER	2,127.0	56 ORANGE	811.0	91 CANTON	418.9	126 THOMPSON	201.2	161 KENT	61.0
22 FAIRFIELD	2,005.2	57 BLOOMFIELD	785.9	92 PORTLAND	408.1	127 HADDAM	190.4	162 EASTFORD	60.3
23 NAUGATUCK	1,950.6	58 AVON	782.3	93 SOMERS	403.0	128 NEW HARTFORD	187.1	163 WARREN	55.2
24 DANBURY	1,949.6	59 WATERTOWN	771.5	94 LEDYARD	393.0	129 KILLINGWORTH	185.1	164 SHARON	47.1
25 HAMDEN	1,864.5	60 BERLIN	755.2	95 OXFORD	386.7	130 BETHLEHEM	185.1	165 COLEBROOK	46.8
26 PLAINVILLE	1,825.8	61 MONROE	754.6	96 TOLLAND	379.3	131 HARWINTON	182.1	166 NORFOLK	37.5
27 DARIEN	1,654.8	62 RIDGFIELD	721.0	97 SUFFIELD	372.6	132 WILLINGTON	181.2	167 CANAAN	37.3
28 VERNON	1,646.4	63 SIMSBURY	693.6	98 EAST HAMPTON	364.3	133 NORTH CANAAN	169.3	168 CORNWALL	30.7
29 TRUMBULL	1,559.7	64 NEW FAIRFIELD	685.8	99 PLAINFIELD	362.8	134 EAST HADDAM	168.6	169 UNION	29.6
30 ROCKY HILL	1,466.0	65 OLD SAYBROOK	682.3	100 KILLINGLY	358.8	135 SHERMAN	165.3		
31 NORWICH	1,440.0	66 WILTON	680.5	101 MIDDLEFIELD	350.7	136 PRESTON	153.0		
32 WINDSOR LOCKS	1,386.0	67 GLASTONBURY	672.0	102 BOLTON	345.2	137 LITCHFIELD	150.0		
33 ENFIELD	1,343.1	68 PROSPECT	660.1	103 WINCHESTER	343.7	138 SALEM	143.2		
34 WESTPORT	1,335.6	69 THOMASTON	654.9	104 GRISWOLD	343.6	139 STERLING	140.3		
35 SHELTON	1,304.6	70 ESSEX	643.9	105 DEEP RIVER	343.3	140 MORRIS	136.8		

Average: 739.5

Median: 465.6



2011 Per Capita Income *

	Per Capita Income	% of State Average
1 NEW CANAAN	\$99,016	263.2%
2 DARIEN	\$94,376	250.8%
3 WESTPORT	\$93,089	247.4%
4 GREENWICH	\$91,478	243.1%
5 WESTON	\$88,161	234.3%
6 WILTON	\$77,169	205.1%
7 RIDGEFIELD	\$75,717	201.2%
8 WOODBRIDGE	\$72,438	192.5%
9 LYME	\$71,474	190.0%
10 REDDING	\$63,905	169.8%
11 EASTON	\$63,429	168.6%
12 ROXBURY	\$62,357	165.7%
13 ESSEX	\$61,309	162.9%
14 BRIDGEWATER	\$60,960	162.0%
15 FAIRFIELD	\$59,188	157.3%
16 AVON	\$58,920	156.6%
17 SIMSBURY	\$57,031	151.6%
18 WARREN	\$53,591	142.4%
19 GRANBY	\$53,437	142.0%
20 SALISBURY	\$53,390	141.9%
21 GUILFORD	\$52,709	140.1%
22 OLD LYME	\$51,990	138.2%
23 MADISON	\$51,173	136.0%
24 FARMINGTON	\$51,142	135.9%
25 SHERMAN	\$51,083	135.8%
26 GLASTONBURY	\$50,484	134.2%
27 BROOKFIELD	\$49,872	132.5%
28 CORNWALL	\$49,190	130.7%

	Per Capita Income	% of State Average
29 KILLINGWORTH	\$48,831	129.8%
30 WASHINGTON	\$48,670	129.3%
31 NEWTOWN	\$47,393	126.0%
32 CROMWELL	\$46,448	123.4%
33 MIDDLEBURY	\$46,013	122.3%
34 MONROE	\$45,908	122.0%
35 CANTON	\$45,891	122.0%
36 ORANGE	\$45,704	121.5%
37 WEST HARTFORD	\$45,453	120.8%
38 KENT	\$45,368	120.6%
39 TRUMBULL	\$45,172	120.1%
40 MARLBOROUGH	\$45,126	119.9%
41 NORWALK	\$45,122	119.9%
42 SHARON	\$44,702	118.8%
43 STAMFORD	\$44,595	118.5%
44 OXFORD	\$44,495	118.3%
45 WOODBURY	\$44,458	118.2%
46 SOUTHBURY	\$44,331	117.8%
47 BETHANY	\$43,906	116.7%
48 NORFOLK	\$43,861	116.6%
49 BURLINGTON	\$43,545	115.7%
50 STONINGTON	\$43,505	115.6%
51 OLD SAYBROOK	\$43,266	115.0%
52 SALEM	\$43,069	114.5%
53 TOLLAND	\$42,762	113.6%
54 BOLTON	\$42,454	112.8%
55 GOSHEN	\$42,385	112.6%
56 NEW HARTFORD	\$42,379	112.6%
57 LITCHFIELD	\$42,175	112.1%

	Per Capita Income	% of State Average
58 HARWINTON	\$42,165	112.1%
59 CHESHIRE	\$42,144	112.0%
60 BRANFORD	\$42,034	111.7%
61 NEW MILFORD	\$41,828	111.2%
62 PORTLAND	\$41,622	110.6%
63 HEBRON	\$41,517	110.3%
64 BLOOMFIELD	\$41,504	110.3%
65 DURHAM	\$41,465	110.2%
66 PROSPECT	\$41,460	110.2%
67 EAST GRANBY	\$41,365	109.9%
68 WESTBROOK	\$40,506	107.7%
69 SHELTON	\$40,441	107.5%
70 SUFFIELD	\$40,353	107.2%
71 NEW FAIRFIELD	\$40,330	107.2%
72 ANDOVER	\$40,118	106.6%
73 COLEBROOK	\$40,099	106.6%
74 MILFORD	\$39,890	106.0%
75 CHESTER	\$39,635	105.3%
76 BETHLEHEM	\$39,255	104.3%
77 SOUTH WINDSOR	\$39,248	104.3%
78 NORTH BRANFORD	\$39,245	104.3%
79 EAST HAMPTON	\$39,127	104.0%
80 EASTFORD	\$39,084	103.9%
81 MIDDLEFIELD	\$39,061	103.8%
82 NORTH STONINGTON	\$38,970	103.6%
83 HADDAM	\$38,965	103.6%
84 WETHERSFIELD	\$38,912	103.4%
85 COLUMBIA	\$38,892	103.4%
86 NORTH HAVEN	\$38,834	103.2%

* Source: U.S. Census Bureau
2007-11 American Community Survey

2011 Per Capita Income *

	Per Capita Income	% of State Average
87 ELLINGTON	\$38,554	102.5%
88 CANAAN	\$38,552	102.5%
89 BETHEL	\$38,250	101.7%
90 WATERFORD	\$38,245	101.6%
91 CLINTON	\$38,219	101.6%
92 DEEP RIVER	\$38,210	101.5%
93 ROCKY HILL	\$38,180	101.5%
94 EAST HADDAM	\$38,168	101.4%
95 WOODSTOCK	\$38,046	101.1%
96 BOZRAH	\$37,677	100.1%
97 BERLIN	\$37,526	99.7%
98 LEDYARD	\$37,268	99.0%
99 HARTLAND	\$37,266	99.0%
100 POMFRET	\$37,214	98.9%
101 EAST LYME	\$36,761	97.7%
102 SOUTHTON	\$36,682	97.5%
103 MORRIS	\$36,669	97.5%
104 COLCHESTER	\$36,593	97.3%
105 HAMPTON	\$36,470	96.9%
106 BARKHAMSTED	\$36,380	96.7%
107 WATERTOWN	\$36,207	96.2%
108 ASHFORD	\$36,117	96.0%
109 WINDSOR	\$35,806	95.2%
110 WALLINGFORD	\$35,418	94.1%
111 COVENTRY	\$35,349	93.9%
112 NEWINGTON	\$35,055	93.2%
113 LISBON	\$34,958	92.9%
114 UNION	\$34,792	92.5%
115 PRESTON	\$34,462	91.6%

	Per Capita Income	% of State Average
116 WOLCOTT	\$34,349	91.3%
117 HAMDEN	\$33,947	90.2%
118 SOMERS	\$33,868	90.0%
119 VERNON	\$33,784	89.8%
120 STRATFORD	\$33,716	89.6%
121 SEYMOUR	\$33,466	88.9%
122 LEBANON	\$33,084	87.9%
123 MANCHESTER	\$32,939	87.5%
124 VOLUNTOWN	\$32,700	86.9%
125 THOMASTON	\$32,512	86.4%
126 CHAPLIN	\$32,451	86.2%
127 EAST WINDSOR	\$32,137	85.4%
128 BEACON FALLS	\$32,023	85.1%
129 GROTON	\$31,948	84.9%
130 MIDDLETOWN	\$31,850	84.6%
131 FRANKLIN	\$31,821	84.6%
132 WINDSOR LOCKS	\$31,712	84.3%
133 CANTERBURY	\$31,603	84.0%
134 SCOTLAND	\$31,301	83.2%
135 PLAINVILLE	\$31,271	83.1%
136 PLYMOUTH	\$31,160	82.8%
137 DANBURY	\$30,838	82.0%
138 WILLINGTON	\$30,808	81.9%
139 GRISWOLD	\$30,801	81.9%
140 BRISTOL	\$30,197	80.3%
141 EAST HAVEN	\$30,188	80.2%
142 SPRAGUE	\$30,055	79.9%
143 MONTVILLE	\$29,777	79.1%
144 ENFIELD	\$29,646	78.8%

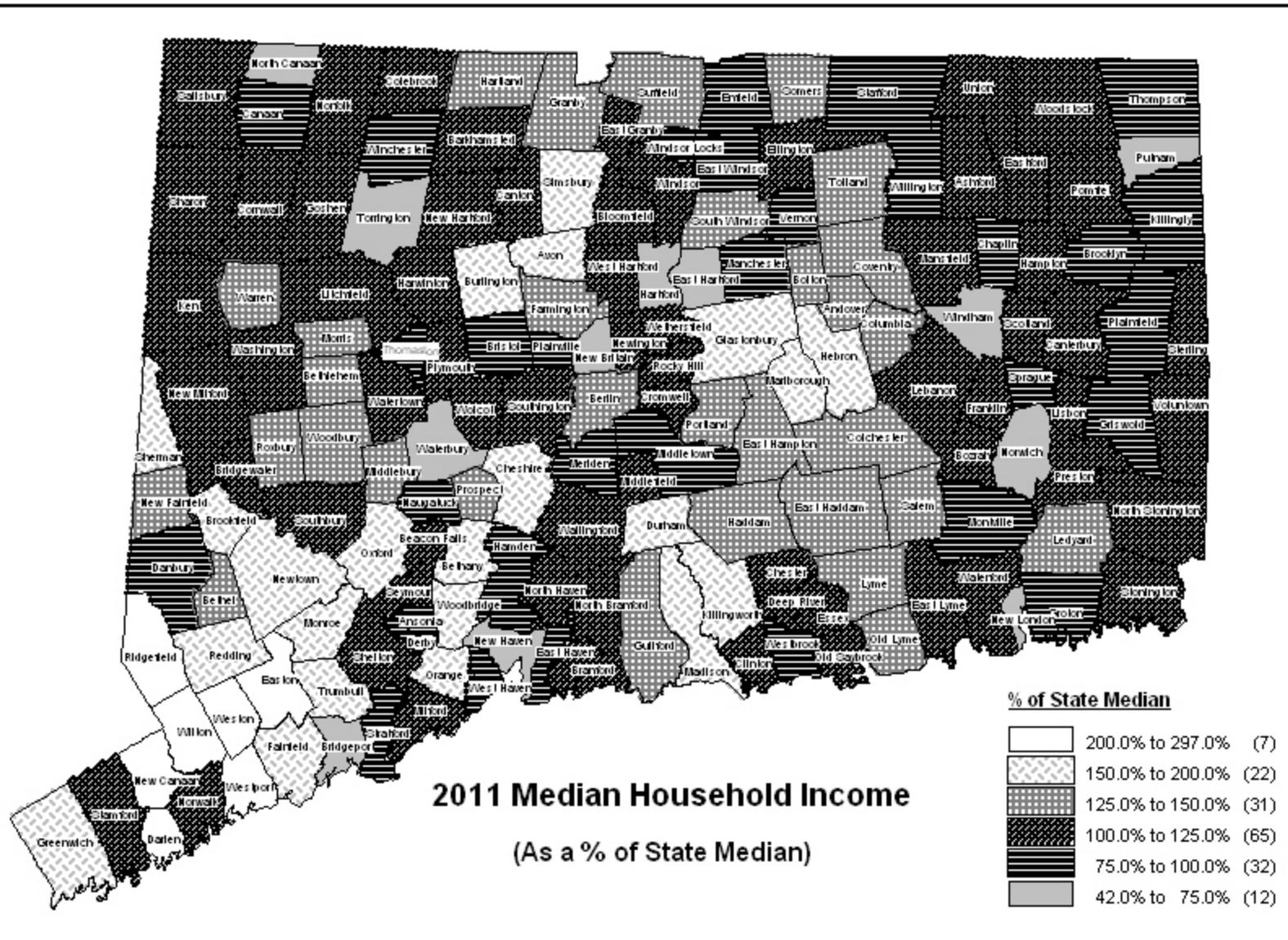
	Per Capita Income	% of State Average
145 NAUGATUCK	\$28,801	76.5%
146 THOMPSON	\$28,781	76.5%
147 STAFFORD	\$28,161	74.8%
148 WINCHESTER	\$28,061	74.6%
149 MERIDEN	\$27,647	73.5%
150 DERBY	\$27,646	73.5%
151 TORRINGTON	\$27,449	73.0%
152 PUTNAM	\$26,994	71.7%
153 BROOKLYN	\$26,985	71.7%
154 NORTH CANAAN	\$26,905	71.5%
155 WEST HAVEN	\$26,601	70.7%
156 NORWICH	\$26,563	70.6%
157 KILLINGLY	\$26,023	69.2%
158 ANSONIA	\$25,645	68.2%
159 STERLING	\$25,630	68.1%
160 EAST HARTFORD	\$25,356	67.4%
161 PLAINFIELD	\$25,131	66.8%
162 MANSFIELD	\$22,817	60.6%
163 NEW HAVEN	\$22,814	60.6%
164 NEW LONDON	\$22,386	59.5%
165 WATERBURY	\$22,004	58.5%
166 WINDHAM	\$21,342	56.7%
167 NEW BRITAIN	\$20,768	55.2%
168 BRIDGEPORT	\$19,979	53.1%
169 HARTFORD	\$16,959	45.1%
** State Average **		
	\$37,627	100.0%

* Source: U.S. Census Bureau
2007-11 American Community Survey

Debt per Capita
FYE 2011

1 NEW CANAAN	\$6,480	36 WEST HAVEN	\$2,573	71 DANBURY	\$1,929	106 CLINTON	\$1,389	141 WOODSTOCK	\$667
2 WESTON	\$5,919	37 BLOOMFIELD	\$2,508	72 VERNON	\$1,899	107 SALISBURY	\$1,364	142 ENFIELD	\$642
3 WESTPORT	\$5,882	38 HARTFORD	\$2,493	73 BETHEL	\$1,897	108 SPRAGUE	\$1,356	143 MORRIS	\$624
4 EASTON	\$5,160	39 WARREN	\$2,486	74 WOLCOTT	\$1,849	109 SOMERS	\$1,351	144 GOSHEN	\$608
5 UNION	\$4,690	40 MILFORD	\$2,479	75 BEACON FALLS	\$1,830	110 MANCHESTER	\$1,325	145 LEBANON	\$585
6 BRIDGEPORT	\$4,500	41 TRUMBULL	\$2,442	76 AVON	\$1,829	111 WINDSOR	\$1,324	146 SHARON	\$580
7 DARIEN	\$4,400	42 MIDDLEFIELD	\$2,435	77 WATERFORD	\$1,823	112 MERIDEN	\$1,282	147 EAST HAMPTON	\$571
8 MARLBOROUGH	\$4,267	43 NORWALK	\$2,394	78 SOUTHINGTON	\$1,803	113 THOMPSON	\$1,269	148 BROOKLYN	\$563
9 WATERBURY	\$4,095	44 NEW FAIRFIELD	\$2,364	79 BOZRAH	\$1,759	114 WINDSOR LOCKS	\$1,264	149 NORTH CANAAN	\$560
10 RIDGEFIELD	\$4,035	45 FARMINGTON	\$2,352	80 BRANFORD	\$1,727	115 HADDAM	\$1,229	150 NORTH STONINGTON	\$549
11 NEW HAVEN	\$3,876	46 MADISON	\$2,349	81 GRISWOLD	\$1,700	116 CANTON	\$1,203	151 WOODBURY	\$547
12 PLAINVILLE	\$3,638	47 EAST LYME	\$2,347	82 SHELTON	\$1,698	117 NEW MILFORD	\$1,167	152 COLUMBIA	\$540
13 WILTON	\$3,622	48 BROOKFIELD	\$2,333	83 KILLINGWORTH	\$1,692	118 WETHERSFIELD	\$1,143	153 MANSFIELD	\$478
14 WESTBROOK	\$3,581	49 MONROE	\$2,333	84 CORNWALL	\$1,691	119 DEEP RIVER	\$1,138	154 NEWINGTON	\$456
15 NORTH BRANFORD	\$3,575	50 GRANBY	\$2,313	85 CHESTER	\$1,684	120 ANSONIA	\$1,131	155 BARKHAMSTED	\$443
16 LITCHFIELD	\$3,531	51 OXFORD	\$2,312	86 STONINGTON	\$1,683	121 COLCHESTER	\$1,130	156 BETHLEHEM	\$281
17 OLD LYME	\$3,524	52 HEBRON	\$2,308	87 PROSPECT	\$1,669	122 EAST HARTFORD	\$1,102	157 HAMPTON	\$246
18 SHERMAN	\$3,480	53 WEST HARTFORD	\$2,292	88 EAST HAVEN	\$1,655	123 WINDHAM	\$1,071	158 ROXBURY	\$238
19 FAIRFIELD	\$3,439	54 CROMWELL	\$2,220	89 NEW HARTFORD	\$1,623	124 WILLINGTON	\$1,069	159 SALEM	\$223
20 REDDING	\$3,364	55 BOLTON	\$2,206	90 GROTON	\$1,587	125 PLAINFIELD	\$1,048	160 VOLUNTOWN	\$193
21 WOODBRIDGE	\$3,354	56 CHESHIRE	\$2,205	91 GREENWICH	\$1,555	126 TORRINGTON	\$1,021	161 WASHINGTON	\$192
22 BETHANY	\$3,141	57 NORTH HAVEN	\$2,191	92 ANDOVER	\$1,549	127 LISBON	\$1,010	162 BRIDGEWATER	\$163
23 STAMFORD	\$3,030	58 SEYMOUR	\$2,188	93 MIDDLEBURY	\$1,547	128 FRANKLIN	\$1,009	163 CANTERBURY	\$118
24 NAUGATUCK	\$2,915	59 SIMSBURY	\$2,171	94 NEW LONDON	\$1,517	129 LEDYARD	\$970	164 POMFRET	\$108
25 NEWTOWN	\$2,903	60 EAST HADDAM	\$2,161	95 KILLINGLY	\$1,506	130 WALLINGFORD	\$934	165 CHAPLIN	\$86
26 THOMASTON	\$2,879	61 SCOTLAND	\$2,134	96 MIDDLETOWN	\$1,505	131 COLEBROOK	\$924	166 EAST GRANBY	\$68
27 WATERTOWN	\$2,848	62 HAMDEN	\$2,114	97 NORFOLK	\$1,477	132 SUFFIELD	\$922	167 EASTFORD	\$20
28 TOLLAND	\$2,840	63 BURLINGTON	\$2,097	98 BRISTOL	\$1,474	133 ELLINGTON	\$919	168 PUTNAM	\$0
29 GLASTONBURY	\$2,746	64 PORTLAND	\$2,084	99 PLYMOUTH	\$1,471	134 PRESTON	\$916		
30 STERLING	\$2,725	65 GUILFORD	\$2,068	100 ASHFORD	\$1,471	135 DERBY	\$878		
31 ORANGE	\$2,718	66 OLD SAYBROOK	\$2,049	101 BERLIN	\$1,470	136 ROCKY HILL	\$860		
32 NEW BRITAIN	\$2,705	67 KENT	\$2,001	102 DURHAM	\$1,467	137 HARTLAND	\$737		
33 LYME	\$2,622	68 STAFFORD	\$1,964	103 SOUTHURY	\$1,440	138 CANAAN	\$706		
34 STRATFORD	\$2,618	69 MONTVILLE	\$1,962	104 HARWINTON	\$1,427	139 NORWICH	\$682		
35 ESSEX	\$2,588	70 COVENTRY	\$1,942	105 SOUTH WINDSOR	\$1,420	140 EAST WINDSOR	\$669		

Average:	\$2,253
Median:	\$1,688



2011 Median Household Income *

	Median Household Income	% of State Median
1 WESTON	\$205,563	296.9%
2 DARIEN	\$193,896	280.0%
3 NEW CANAAN	\$191,750	276.9%
4 WILTON	\$159,720	230.7%
5 WESTPORT	\$155,792	225.0%
6 RIDGEFIELD	\$145,000	209.4%
7 EASTON	\$141,372	204.2%
8 WOODBRIDGE	\$129,583	187.1%
9 GREENWICH	\$127,201	183.7%
10 SHERMAN	\$120,458	174.0%
11 FAIRFIELD	\$118,476	171.1%
12 SIMSBURY	\$116,554	168.3%
13 BURLINGTON	\$114,792	165.8%
14 NEWTOWN	\$114,695	165.6%
15 REDDING	\$113,697	164.2%
16 MARLBOROUGH	\$112,665	162.7%
17 OXFORD	\$111,122	160.5%
18 CHESHIRE	\$109,535	158.2%
19 BROOKFIELD	\$108,576	156.8%
20 MONROE	\$108,478	156.7%
21 HEBRON	\$107,807	155.7%
22 AVON	\$107,733	155.6%
23 MADISON	\$106,609	154.0%
24 BETHANY	\$106,579	153.9%
25 TRUMBULL	\$106,058	153.2%
26 DURHAM	\$106,000	153.1%
27 KILLINGWORTH	\$105,764	152.7%
28 GLASTONBURY	\$104,967	151.6%

	Median Household Income	% of State Median
29 ORANGE	\$104,335	150.7%
30 TOLLAND	\$102,370	147.8%
31 NEW FAIRFIELD	\$102,159	147.5%
32 SOMERS	\$100,573	145.2%
33 MIDDLEBURY	\$99,679	144.0%
34 GRANBY	\$99,190	143.2%
35 ROXBURY	\$98,833	142.7%
36 WARREN	\$97,794	141.2%
37 SALEM	\$97,424	140.7%
38 GUILFORD	\$95,085	137.3%
39 COLCHESTER	\$95,034	137.2%
40 OLD LYME	\$93,682	135.3%
41 PROSPECT	\$93,631	135.2%
42 PORTLAND	\$93,438	134.9%
43 BOLTON	\$93,348	134.8%
44 SOUTH WINDSOR	\$92,513	133.6%
45 EAST HAMPTON	\$91,770	132.5%
46 COLUMBIA	\$91,715	132.5%
47 LYME	\$91,522	132.2%
48 ANDOVER	\$91,406	132.0%
49 COVENTRY	\$90,502	130.7%
50 HARTLAND	\$90,278	130.4%
51 SUFFIELD	\$89,802	129.7%
52 MORRIS	\$87,974	127.1%
53 HADDAM	\$87,883	126.9%
54 BETHEL	\$87,475	126.3%
55 LEDYARD	\$87,344	126.1%
56 BERLIN	\$87,091	125.8%
57 EAST HADDAM	\$87,074	125.8%

	Median Household Income	% of State Median
58 BETHLEHEM	\$86,891	125.5%
59 WOODBURY	\$86,802	125.4%
60 FARMINGTON	\$86,675	125.2%
61 HARWINTON	\$85,920	124.1%
62 BRIDGEWATER	\$85,481	123.5%
63 NEW MILFORD	\$84,818	122.5%
64 ELLINGTON	\$84,758	122.4%
65 NEW HARTFORD	\$84,297	121.7%
66 ESSEX	\$84,095	121.4%
67 UNION	\$84,028	121.4%
68 SHELTON	\$83,128	120.1%
69 GOSHEN	\$83,125	120.0%
70 BARKHAMSTED	\$83,056	119.9%
71 CANTON	\$82,619	119.3%
72 NORFOLK	\$82,250	118.8%
73 LITCHFIELD	\$82,155	118.6%
74 NORTH STONINGTON	\$81,905	118.3%
75 NORTH HAVEN	\$81,789	118.1%
76 MIDDLEFIELD	\$81,638	117.9%
77 WOODSTOCK	\$81,320	117.4%
78 HAMPTON	\$81,307	117.4%
79 WATERTOWN	\$81,203	117.3%
80 BOZRAH	\$81,122	117.2%
81 LEBANON	\$80,601	116.4%
82 WOLCOTT	\$80,529	116.3%
83 CROMWELL	\$80,426	116.2%
84 OLD SAYBROOK	\$80,347	116.0%
85 EAST LYME	\$80,293	116.0%
86 CHESTER	\$80,192	115.8%

* Source: U.S. Census Bureau
2007-11 American Community Survey

2011 Median Household Income *

	Median Household Income	% of State Median
87 BEACON FALLS	\$80,182	115.8%
88 EASTFORD	\$80,147	115.7%
89 WEST HARTFORD	\$80,061	115.6%
90 WINDSOR	\$79,927	115.4%
91 MILFORD	\$79,828	115.3%
92 NORTH BRANFORD	\$78,720	113.7%
93 FRANKLIN	\$78,342	113.1%
94 PRESTON	\$78,250	113.0%
95 STAMFORD	\$78,201	112.9%
96 POMFRET	\$77,422	111.8%
97 SCOTLAND	\$77,143	111.4%
98 SOUTHLINGTON	\$77,112	111.4%
99 NORWALK	\$76,384	110.3%
100 DEEP RIVER	\$76,319	110.2%
101 VOLUNTOWN	\$76,208	110.1%
102 STONINGTON	\$75,972	109.7%
103 ROCKY HILL	\$75,582	109.2%
104 SEYMOUR	\$75,482	109.0%
105 CLINTON	\$75,122	108.5%
107 CORNWALL	\$75,000	108.3%
106 STERLING	\$75,000	108.3%
108 PLYMOUTH	\$74,317	107.3%
109 LISBON	\$74,190	107.1%
110 SHARON	\$73,661	106.4%
111 EAST GRANBY	\$73,188	105.7%
112 CANTERBURY	\$73,000	105.4%
113 WALLINGFORD	\$72,540	104.8%
114 SOUTHBURY	\$72,177	104.2%
115 BLOOMFIELD	\$72,065	104.1%

	Median Household Income	% of State Median
116 WETHERSFIELD	\$72,041	104.0%
117 WATERFORD	\$72,036	104.0%
118 NEWINGTON	\$71,817	103.7%
119 KENT	\$71,736	103.6%
120 ASHFORD	\$71,346	103.0%
121 BRANFORD	\$71,314	103.0%
122 COLEBROOK	\$71,125	102.7%
123 SALISBURY	\$70,250	101.5%
124 MANSFIELD	\$70,208	101.4%
125 WASHINGTON	\$70,068	101.2%
126 CHAPLIN	\$67,981	98.2%
127 HAMDEN	\$67,955	98.1%
128 ENFIELD	\$67,809	97.9%
129 STRATFORD	\$67,761	97.9%
130 WILLINGTON	\$67,736	97.8%
131 MONTVILLE	\$67,734	97.8%
132 EAST WINDSOR	\$66,699	96.3%
133 GRISWOLD	\$66,303	95.8%
134 BROOKLYN	\$66,023	95.3%
135 DANBURY	\$65,656	94.8%
136 STAFFORD	\$65,570	94.7%
137 THOMASTON	\$64,982	93.8%
138 NAUGATUCK	\$63,414	91.6%
139 SPRAGUE	\$63,155	91.2%
140 EAST HAVEN	\$63,136	91.2%
141 MANCHESTER	\$62,436	90.2%
142 WINDSOR LOCKS	\$62,212	89.8%
143 VERNON	\$62,115	89.7%
144 THOMPSON	\$61,517	88.8%

	Median Household Income	% of State Median
145 PLAINVILLE	\$61,489	88.8%
146 PLAINFIELD	\$61,058	88.2%
147 WESTBROOK	\$60,422	87.3%
148 BRISTOL	\$60,032	86.7%
149 MIDDLETOWN	\$59,966	86.6%
150 GROTON	\$59,887	86.5%
151 WINCHESTER	\$57,050	82.4%
152 CANAAN	\$56,161	81.1%
153 DERBY	\$55,478	80.1%
154 ANSONIA	\$55,250	79.8%
155 KILLINGLY	\$54,446	78.6%
156 MERIDEN	\$53,722	77.6%
157 WEST HAVEN	\$53,057	76.6%
158 NORWICH	\$51,225	74.0%
159 PUTNAM	\$51,171	73.9%
160 EAST HARTFORD	\$49,611	71.6%
161 TORRINGTON	\$48,742	70.4%
162 NEW LONDON	\$45,509	65.7%
163 NORTH CANAAN	\$45,139	65.2%
164 WINDHAM	\$42,178	60.9%
165 WATERBURY	\$41,499	59.9%
166 BRIDGEPORT	\$40,947	59.1%
167 NEW BRITAIN	\$39,838	57.5%
168 NEW HAVEN	\$39,094	56.5%
169 HARTFORD	\$29,107	42.0%
** State Median **		
	\$69,243	100.0%

* Source: U.S. Census Bureau
2007-11 American Community Survey

2011 Unemployment *

1	HARTFORD	16.2%	36	MONTVILLE	8.7%	71	PRESTON	7.9%	106	BURLINGTON	7.1%	141	OLD LYME	6.4%
2	WATERBURY	13.9%	37	SEYMOUR	8.7%	72	COVENTRY	7.9%	107	WOODSTOCK	7.0%	142	STONINGTON	6.4%
3	BRIDGEPORT	13.3%	38	ENFIELD	8.7%	73	LITCHFIELD	7.7%	108	HARWINTON	7.0%	143	SALISBURY	6.3%
4	NEW HAVEN	12.8%	39	STAFFORD	8.7%	74	BRANFORD	7.7%	109	TRUMBULL	7.0%	144	WARREN	6.3%
5	NEW BRITAIN	12.3%	40	WATERTOWN	8.7%	75	PORTLAND	7.7%	110	ROCKY HILL	6.9%	145	WOODBURY	6.3%
6	WINDHAM	11.6%	41	PLAINVILLE	8.7%	76	NEWINGTON	7.7%	111	EASTFORD	6.9%	146	SHARON	6.3%
7	NEW LONDON	11.2%	42	MIDDLETOWN	8.6%	77	SOUTHURY	7.7%	112	BOLTON	6.9%	147	RIDGEFIELD	6.3%
8	EAST HARTFORD	11.2%	43	HAMDEN	8.5%	78	NORTH BRANFORD	7.7%	113	BETHEL	6.9%	148	HEBRON	6.3%
9	PLAINFIELD	11.1%	44	BEACON FALLS	8.5%	79	POMFRET	7.6%	114	EAST HADDAM	6.9%	149	BRIDGEWATER	6.2%
10	KILLINGLY	10.8%	45	WINDSOR	8.5%	80	BERLIN	7.6%	115	SHERMAN	6.8%	150	CHESTER	6.2%
11	NAUGATUCK	10.7%	46	CANTERBURY	8.4%	81	MONROE	7.6%	116	BETHANY	6.8%	151	WESTPORT	6.1%
12	SPRAGUE	10.6%	47	MANCHESTER	8.4%	82	CLINTON	7.5%	117	KILLINGWORTH	6.8%	152	EASTON	6.1%
13	MERIDEN	10.6%	48	THOMASTON	8.4%	83	MIDDLEBURY	7.5%	118	ESSEX	6.8%	153	CORNWALL	6.1%
14	HAMPTON	10.5%	49	CHAPLIN	8.4%	84	SUFFIELD	7.5%	119	OXFORD	6.8%	154	HADDAM	6.1%
15	VOLUNTOWN	10.3%	50	BARKHAMSTED	8.3%	85	NORWALK	7.5%	120	ELLINGTON	6.8%	155	TOLLAND	6.1%
16	ANSONIA	10.2%	51	WINDSOR LOCKS	8.3%	86	MANSFIELD	7.5%	121	DURHAM	6.7%	156	GUILFORD	6.1%
17	WEST HAVEN	10.2%	52	WATERFORD	8.3%	87	WEST HARTFORD	7.4%	122	NORTH STONINGTON	6.7%	157	NEW CANAAN	6.1%
18	PLYMOUTH	10.1%	53	LEBANON	8.3%	88	OLD SAYBROOK	7.4%	123	WILLINGTON	6.6%	158	WILTON	6.0%
19	BLOOMFIELD	10.1%	54	PROSPECT	8.2%	89	NEW HARTFORD	7.4%	124	EAST GRANBY	6.6%	159	MADISON	6.0%
20	TORRINGTON	10.0%	55	VERNON	8.2%	90	SOUTHINGTON	7.4%	125	BROOKFIELD	6.6%	160	WESTON	5.9%
21	STERLING	10.0%	56	GOSHEN	8.2%	91	LEDYARD	7.3%	126	FARMINGTON	6.6%	161	REDDING	5.8%
22	EAST HAVEN	9.7%	57	MILFORD	8.1%	92	FAIRFIELD	7.3%	127	GRANBY	6.6%	162	GLASTONBURY	5.8%
23	WINCHESTER	9.6%	58	ASHFORD	8.1%	93	NEW FAIRFIELD	7.3%	128	ORANGE	6.5%	163	DARIEN	5.8%
24	NORWICH	9.6%	59	MORRIS	8.1%	94	SALEM	7.2%	129	NEWTOWN	6.5%	164	WOODBURIDGE	5.6%
25	BROOKLYN	9.6%	60	EAST LYME	8.1%	95	BOZRAH	7.2%	130	SIMSBURY	6.5%	165	LYME	5.6%
26	DERBY	9.5%	61	WALLINGFORD	8.1%	96	STAMFORD	7.2%	131	CANTON	6.5%	166	AVON	5.5%
27	PUTNAM	9.5%	62	WETHERSFIELD	8.1%	97	MIDDLEFIELD	7.2%	132	SOUTH WINDSOR	6.5%	167	ROXBURY	5.4%
28	STRATFORD	9.4%	63	EAST HAMPTON	8.0%	98	WESTBROOK	7.2%	133	GREENWICH	6.5%	168	SCOTLAND	5.0%
29	GRISWOLD	9.4%	64	NORTH HAVEN	8.0%	99	CROMWELL	7.2%	134	ANDOVER	6.5%	169	COLEBROOK	5.0%
30	GROTON	9.3%	65	LISBON	8.0%	100	BETHLEHEM	7.1%	135	HARTLAND	6.5%			
31	BRISTOL	9.2%	66	SHELTON	8.0%	101	DANBURY	7.1%	136	FRANKLIN	6.5%			
32	EAST WINDSOR	9.2%	67	DEEP RIVER	8.0%	102	CHESHIRE	7.1%	137	MARLBOROUGH	6.5%			
33	WOLCOTT	9.1%	68	SOMERS	7.9%	103	COLUMBIA	7.1%	138	NORFOLK	6.5%			
34	THOMPSON	9.1%	69	CANAAN	7.9%	104	NEW MILFORD	7.1%	139	UNION	6.4%			
35	NORTH CANAAN	9.0%	70	COLCHESTER	7.9%	105	WASHINGTON	7.1%	140	KENT	6.4%			

Average:	8.8%
Median:	7.5%

* Source: State of CT, Dept. of Labor (Calendar Year 2011)

TANF Recipients as a % of 2011 Population *

	TANF % FY 2011-12 Recipients	TANF % FY 2010-11 Recipients
1 HARTFORD	4.56%	5.18%
2 NEW BRITAIN	3.69%	3.57%
3 WATERBURY	3.37%	3.56%
4 NEW HAVEN	3.25%	3.28%
5 WINDHAM	2.82%	2.88%
6 BRIDGEPORT	2.68%	2.87%
7 NEW LONDON	2.50%	2.63%
8 MERIDEN	2.24%	2.33%
9 NORWICH	2.12%	2.25%
10 EAST HARTFORD	1.91%	2.05%
11 ANSONIA	1.50%	1.77%
12 BRISTOL	1.37%	1.44%
13 PLAINFIELD	1.24%	1.19%
14 PUTNAM	1.23%	1.35%
15 WEST HAVEN	1.19%	1.35%
16 DERBY	1.17%	1.26%
17 SPRAGUE	1.14%	1.41%
18 MANCHESTER	1.13%	1.24%
19 KILLINGLY	1.10%	1.15%
20 GRISWOLD	0.99%	1.04%
21 TORRINGTON	0.97%	1.08%
22 VERNON	0.94%	1.20%
23 WINCHESTER	0.91%	1.14%
24 MIDDLETOWN	0.90%	0.99%
25 BLOOMFIELD	0.86%	0.92%
26 CANAAN	0.81%	1.30%
27 EAST HAVEN	0.78%	0.88%
28 NAUGATUCK	0.75%	0.75%

	TANF % FY 2011-12 Recipients	TANF % FY 2010-11 Recipients
29 HAMDEN	0.75%	0.79%
30 BROOKLYN	0.74%	0.73%
31 GROTON	0.73%	0.88%
32 CHAPLIN	0.70%	0.70%
33 VOLUNTOWN	0.69%	0.69%
34 STAMFORD	0.67%	0.74%
35 STRATFORD	0.67%	0.78%
36 WINDSOR	0.63%	0.74%
37 DANBURY	0.62%	0.68%
38 WINDSOR LOCKS	0.62%	0.71%
39 NORWALK	0.59%	0.75%
40 BOZRAH	0.57%	0.50%
41 ENFIELD	0.57%	0.60%
42 PLAINVILLE	0.55%	0.50%
43 SEYMOUR	0.53%	0.50%
44 STAFFORD	0.53%	0.56%
45 EAST WINDSOR	0.53%	0.65%
46 STERLING	0.52%	0.76%
47 PLYMOUTH	0.50%	0.55%
48 ASHFORD	0.49%	0.60%
49 THOMPSON	0.47%	0.52%
50 SALEM	0.46%	0.48%
51 LEBANON	0.44%	0.40%
52 LISBON	0.44%	0.35%
53 STONINGTON	0.43%	0.53%
54 LEDYARD	0.42%	0.41%
55 WILLINGTON	0.41%	0.30%
56 MONTVILLE	0.41%	0.52%
57 BRANFORD	0.40%	0.35%

	TANF % FY 2011-12 Recipients	TANF % FY 2010-11 Recipients
58 BEACON FALLS	0.40%	0.28%
59 WEST HARTFORD	0.39%	0.41%
60 PRESTON	0.38%	0.36%
61 WATERTOWN	0.36%	0.32%
62 NORFOLK	0.35%	0.35%
63 CANTERBURY	0.35%	0.51%
64 NORTH BRANFORD	0.35%	0.28%
65 MILFORD	0.35%	0.39%
66 PORTLAND	0.35%	0.34%
67 CROMWELL	0.34%	0.35%
68 WALLINGFORD	0.34%	0.34%
69 SHELTON	0.34%	0.29%
70 NEW MILFORD	0.34%	0.33%
71 ANDOVER	0.33%	0.33%
72 SOUTHTON	0.33%	0.32%
73 THOMASTON	0.33%	0.45%
74 ELLINGTON	0.32%	0.25%
75 COVENTRY	0.31%	0.30%
76 COLCHESTER	0.31%	0.44%
77 EAST HAMPTON	0.30%	0.32%
78 MORRIS	0.29%	0.21%
79 CLINTON	0.29%	0.31%
80 WATERFORD	0.29%	0.33%
81 WARREN	0.28%	0.07%
82 GOSHEN	0.27%	0.14%
83 BOLTON	0.26%	0.26%
84 FRANKLIN	0.26%	0.31%
85 WOLCOTT	0.26%	0.28%
86 WETHERSFIELD	0.24%	0.28%

* Source: State of CT, Dept. of Social Services

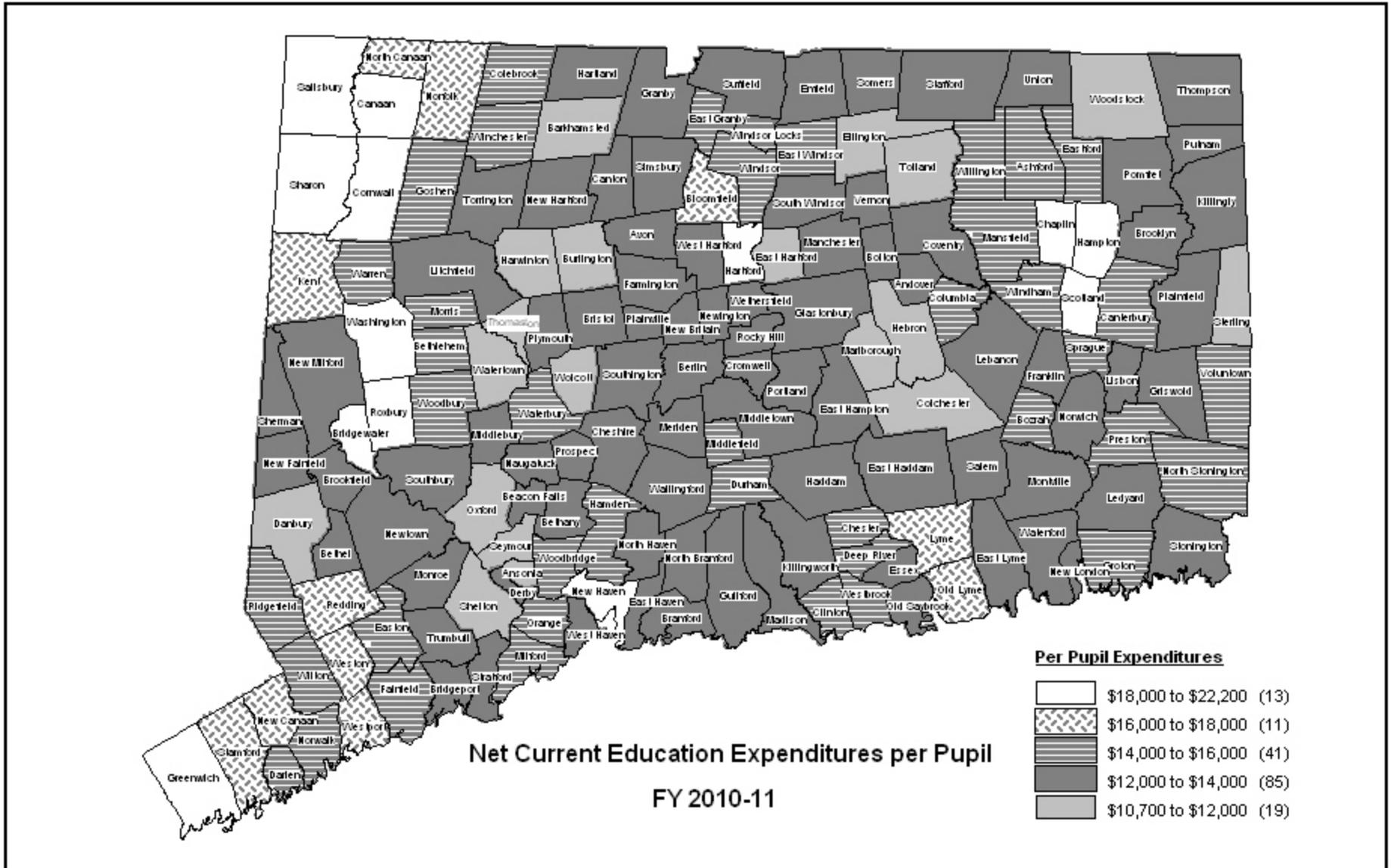
TANF Recipients as a % of 2011 Population *

	TANF % FY 2011-12 Recipients	TANF % FY 2010-11 Recipients
87 POMFRET	0.24%	0.19%
88 NEWINGTON	0.24%	0.22%
89 PROSPECT	0.23%	0.29%
90 BETHANY	0.23%	0.07%
91 SCOTLAND	0.23%	0.35%
92 BETHEL	0.23%	0.32%
93 SHARON	0.22%	0.18%
94 BROOKFIELD	0.22%	0.17%
95 KENT	0.20%	0.14%
96 WOODBURY	0.20%	0.14%
97 NORTH HAVEN	0.20%	0.20%
98 GREENWICH	0.19%	0.19%
99 LITCHFIELD	0.19%	0.21%
100 EAST LYME	0.19%	0.25%
101 MARLBOROUGH	0.19%	0.20%
102 NEW FAIRFIELD	0.18%	0.22%
103 EAST GRANBY	0.17%	0.23%
104 GUILFORD	0.17%	0.22%
105 FARMINGTON	0.17%	0.19%
106 COLUMBIA	0.16%	0.20%
107 ESSEX	0.16%	0.15%
108 ROCKY HILL	0.16%	0.17%
109 NEWTOWN	0.16%	0.18%
110 HAMPTON	0.16%	0.16%
111 BERLIN	0.16%	0.14%
112 SOUTH WINDSOR	0.16%	0.16%
113 WOODBRIDGE	0.16%	0.11%
114 CHESTER	0.15%	0.17%
115 MANSFIELD	0.15%	0.16%

	TANF % FY 2011-12 Recipients	TANF % FY 2010-11 Recipients
116 TRUMBULL	0.14%	0.13%
117 HARWINTON	0.14%	0.12%
118 MONROE	0.14%	0.13%
119 HARTLAND	0.14%	0.19%
120 TOLLAND	0.14%	0.11%
121 OLD SAYBROOK	0.14%	0.24%
122 SUFFIELD	0.13%	0.20%
123 MIDDLEBURY	0.13%	0.15%
124 SIMSBURY	0.13%	0.08%
125 WESTBROOK	0.13%	0.20%
126 CANTON	0.13%	0.17%
127 WOODSTOCK	0.13%	0.19%
128 LYME	0.12%	0.04%
129 NORTH CANAAN	0.12%	0.15%
130 UNION	0.12%	0.12%
131 WASHINGTON	0.11%	0.20%
132 BARKHAMSTED	0.11%	0.11%
133 OLD LYME	0.11%	0.11%
134 EAST HADDAM	0.10%	0.15%
135 GLASTONBURY	0.10%	0.14%
136 HADDAM	0.10%	0.11%
137 SOUTHURY	0.10%	0.15%
138 FAIRFIELD	0.10%	0.10%
139 KILLINGWORTH	0.09%	0.09%
140 OXFORD	0.09%	0.13%
141 NEW HARTFORD	0.09%	0.12%
142 CHESHIRE	0.09%	0.05%
143 HEBRON	0.08%	0.09%
144 GRANBY	0.08%	0.14%

	TANF % FY 2011-12 Recipients	TANF % FY 2010-11 Recipients
145 SOMERS	0.08%	0.10%
146 AVON	0.08%	0.08%
147 NORTH STONINGTON	0.08%	0.13%
148 WESTPORT	0.08%	0.05%
149 BURLINGTON	0.06%	0.10%
150 WESTON	0.06%	0.07%
151 ORANGE	0.06%	0.08%
152 EASTFORD	0.06%	0.00%
153 SALISBURY	0.05%	0.00%
154 NEW CANAAN	0.05%	0.04%
155 MADISON	0.05%	0.05%
156 DARIEN	0.05%	0.06%
157 REDDING	0.04%	0.08%
158 WILTON	0.03%	0.01%
159 RIDGEFIELD	0.03%	0.05%
160 BETHLEHEM	0.03%	0.03%
161 SHERMAN	0.03%	0.14%
162 DURHAM	0.03%	0.04%
163 MIDDLEFIELD	0.02%	0.07%
164 DEEP RIVER	0.02%	0.17%
165 EASTON	0.01%	0.04%
166 BRIDGEWATER	0.00%	0.00%
167 COLEBROOK	0.00%	0.00%
168 CORNWALL	0.00%	0.00%
169 ROXBURY	0.00%	0.04%
** Statewide Average **	1.05%	1.12%

* Source: State of CT, Dept. of Social Services



Net Current Education
Expenditures per Pupil
FYE 2011 *

1 CANAAN	\$22,106	37 EASTON	\$15,178	73 KILLINGLY	\$13,861	109 MONTVILLE	\$13,078	145 WEST HAVEN	\$12,114
2 CORNWALL	\$22,064	38 HAMDEN	\$15,087	74 SOUTH WINDSOR	\$13,808	110 LISBON	\$13,075	146 GRANBY	\$12,084
3 SHARON	\$21,928	39 DEEP RIVER	\$15,023	75 PUTNAM	\$13,782	111 SIMSBURY	\$13,057	147 ENFIELD	\$12,079
4 ROXBURY	\$20,468	40 DURHAM	\$14,981	76 TORRINGTON	\$13,770	112 MIDDLEBURY	\$13,027	148 NEWTOWN	\$12,074
5 BRIDGEWATER	\$20,468	41 MIDDLEFIELD	\$14,981	77 SHERMAN	\$13,739	113 SOUTHBURY	\$13,027	149 SOUTHINGTON	\$12,020
6 WASHINGTON	\$20,468	42 WILLINGTON	\$14,963	78 NORWICH	\$13,682	114 STRATFORD	\$13,024	150 PLYMOUTH	\$12,016
7 SALISBURY	\$19,670	43 EASTFORD	\$14,960	79 LITCHFIELD	\$13,679	115 MADISON	\$13,007	151 BARKHAMSTED	\$11,929
8 HAMPTON	\$19,316	44 WOODBRIDGE	\$14,912	80 MANCHESTER	\$13,660	116 BERLIN	\$12,913	152 EAST HARTFORD	\$11,903
9 CHAPLIN	\$19,002	45 EAST GRANBY	\$14,894	81 POMFRET	\$13,593	117 NAUGATUCK	\$12,895	153 SHELTON	\$11,887
10 SCOTLAND	\$18,959	46 WESTBROOK	\$14,835	82 MONROE	\$13,576	118 COVENTRY	\$12,884	154 OXFORD	\$11,870
11 GREENWICH	\$18,510	47 WINDSOR	\$14,808	83 EAST HADDAM	\$13,563	119 EAST HAVEN	\$12,816	155 DANBURY	\$11,870
12 NEW HAVEN	\$18,414	48 MILFORD	\$14,806	84 GUILFORD	\$13,562	120 WEST HARTFORD	\$12,802	156 THOMASTON	\$11,834
13 HARTFORD	\$18,098	49 WINDHAM	\$14,794	85 EAST HAMPTON	\$13,536	121 TRUMBULL	\$12,695	157 STERLING	\$11,814
14 WESTON	\$17,800	50 CANTERBURY	\$14,759	86 VERNON	\$13,533	122 PORTLAND	\$12,676	158 SEYMOUR	\$11,755
15 NORTH CANAAN	\$17,783	51 EAST WINDSOR	\$14,658	87 UNION	\$13,517	123 THOMPSON	\$12,671	159 COLCHESTER	\$11,529
16 WESTPORT	\$17,435	52 COLEBROOK	\$14,646	88 BETHANY	\$13,511	124 ROCKY HILL	\$12,657	160 BURLINGTON	\$11,354
17 KENT	\$17,253	53 ASHFORD	\$14,640	89 WATERFORD	\$13,506	125 NORTH HAVEN	\$12,646	161 HARWINTON	\$11,354
18 BLOOMFIELD	\$17,247	54 WATERBURY	\$14,581	90 KILLINGWORTH	\$13,497	126 NEW FAIRFIELD	\$12,608	162 WATERTOWN	\$11,303
19 REDDING	\$17,220	55 CLINTON	\$14,506	91 HADDAM	\$13,497	127 NEW BRITAIN	\$12,608	163 WOODSTOCK	\$11,243
20 OLD LYME	\$17,024	56 COLUMBIA	\$14,483	92 CROMWELL	\$13,482	128 CANTON	\$12,538	164 HEBRON	\$11,104
21 LYME	\$17,024	57 FAIRFIELD	\$14,380	93 PLAINVILLE	\$13,468	129 FRANKLIN	\$12,532	165 TOLLAND	\$11,080
22 NEW CANAAN	\$16,992	58 BETHLEHEM	\$14,374	94 BRIDGEPORT	\$13,455	130 CHESHIRE	\$12,523	166 ANSONIA	\$10,967
23 NORFOLK	\$16,517	59 WOODBURY	\$14,374	95 WALLINGFORD	\$13,446	131 STONINGTON	\$12,520	167 WOLCOTT	\$10,888
24 STAMFORD	\$16,302	60 RIDGEFIELD	\$14,309	96 PROSPECT	\$13,426	132 GLASTONBURY	\$12,515	168 MARLBOROUGH	\$10,794
25 WILTON	\$15,664	61 GROTON	\$14,309	97 BEACON FALLS	\$13,426	133 SUFFIELD	\$12,466	169 ELLINGTON	\$10,719
26 DARIEN	\$15,619	62 NORTH STONINGTON	\$14,157	98 NEW HARTFORD	\$13,425	134 SOMERS	\$12,463		
27 WINCHESTER	\$15,611	63 VOLUNTOWN	\$14,114	99 SALEM	\$13,403	135 LEDYARD	\$12,442		
28 MORRIS	\$15,544	64 SPRAGUE	\$14,060	100 NEW LONDON	\$13,388	136 MERIDEN	\$12,429		
29 GOSHEN	\$15,544	65 ORANGE	\$14,001	101 MIDDLETOWN	\$13,335	137 AVON	\$12,318		
30 WARREN	\$15,544	66 BOLTON	\$13,986	102 WETHERSFIELD	\$13,327	138 BRISTOL	\$12,311		
31 NORWALK	\$15,508	67 HARTLAND	\$13,983	103 LEBANON	\$13,258	139 ANDOVER	\$12,300		
32 PRESTON	\$15,485	68 BRANFORD	\$13,958	104 EAST LYME	\$13,217	140 NEW MILFORD	\$12,300		
33 BOZRAH	\$15,388	69 NEWINGTON	\$13,956	105 FARMINGTON	\$13,163	141 BROOKFIELD	\$12,272		
34 MANSFIELD	\$15,356	70 BETHEL	\$13,931	106 STAFFORD	\$13,121	142 NORTH BRANFORD	\$12,251		
35 CHESTER	\$15,291	71 ESSEX	\$13,925	107 GRISWOLD	\$13,110	143 DERBY	\$12,249		
36 WINDSOR LOCKS	\$15,193	72 OLD SAYBROOK	\$13,918	108 PLAINFIELD	\$13,081	144 BROOKLYN	\$12,196		

Average:	\$13,944
Median:	\$13,536

* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Current Year Tax Collection
Rates, FYE 2011**

1	* TORRINGTON	100.0%	36	SOMERS	99.0%	71	EAST LYME	98.6%	106	STAMFORD	98.2%	141	HAMPTON	97.7%
2	AVON	99.7%	37	BROOKFIELD	99.0%	72	WASHINGTON	98.6%	107	MILFORD	98.2%	142	STRATFORD	97.7%
3	CHESHIRE	99.6%	38	WILLINGTON	99.0%	73	COLCHESTER	98.6%	108	HARWINTON	98.2%	143	NEW HAVEN	97.5%
4	FARMINGTON	99.6%	39	CROMWELL	99.0%	74	STONINGTON	98.6%	109	THOMPSON	98.2%	144	BRIDGEPORT	97.5%
5	WARREN	99.5%	40	ROXBURY	98.9%	75	WINDSOR	98.6%	110	LITCHFIELD	98.1%	145	MERIDEN	97.5%
6	BRIDGEWATER	99.5%	41	FAIRFIELD	98.9%	76	STERLING	98.6%	111	SEYMOUR	98.1%	146	CANTERBURY	97.5%
7	GUILFORD	99.5%	42	BETHANY	98.9%	77	RIDGEFIELD	98.6%	112	WINDSOR LOCKS	98.1%	147	EAST WINDSOR	97.4%
8	CLINTON	99.5%	43	SHELTON	98.9%	78	WATERTOWN	98.6%	113	GROTON	98.1%	148	VOLUNTOWN	97.3%
9	SOUTHBURY	99.5%	44	BRISTOL	98.9%	79	NEW HARTFORD	98.6%	114	MIDDLEBURY	98.1%	149	REDDING	97.3%
10	KILLINGWORTH	99.4%	45	WEST HARTFORD	98.9%	80	BERLIN	98.5%	115	WOODSTOCK	98.1%	150	PRESTON	97.3%
11	SHERMAN	99.4%	46	MANSFIELD	98.8%	81	WEST HAVEN	98.5%	116	CANAAN	98.1%	151	PUTNAM	97.3%
12	DARIEN	99.4%	47	EAST GRANBY	98.8%	82	MONROE	98.5%	117	SCOTLAND	98.1%	152	BETHLEHEM	97.2%
13	OLD SAYBROOK	99.4%	48	DURHAM	98.8%	83	HAMDEN	98.5%	118	MONTVILLE	98.1%	153	BROOKLYN	97.2%
14	SIMSBURY	99.4%	49	BOLTON	98.8%	84	WESTON	98.5%	119	LEBANON	98.0%	154	BOZRAH	97.2%
15	NEW CANAAN	99.4%	50	PROSPECT	98.8%	85	LISBON	98.5%	120	NORTH STONINGTON	98.0%	155	EAST HARTFORD	97.2%
16	GLASTONBURY	99.3%	51	WETHERSFIELD	98.8%	86	KENT	98.5%	121	OXFORD	98.0%	156	DERBY	97.1%
17	MADISON	99.3%	52	CHESTER	98.8%	87	CORNWALL	98.5%	122	COLEBROOK	98.0%	157	STAFFORD	97.1%
18	GOSHEN	99.3%	53	EASTON	98.8%	88	MIDDLEFIELD	98.5%	123	EASTFORD	98.0%	158	NORTH CANAAN	97.1%
19	WOODBIDGE	99.3%	54	NEWINGTON	98.8%	89	NORFOLK	98.5%	124	NEW MILFORD	98.0%	159	WATERBURY	96.9%
20	NEW FAIRFIELD	99.2%	55	VERNON	98.8%	90	NORWALK	98.4%	125	WINDHAM	97.9%	160	BEACON FALLS	96.8%
21	ESSEX	99.2%	56	CANTON	98.8%	91	BLOOMFIELD	98.4%	126	COVENTRY	97.9%	161	ANSONIA	96.6%
22	GREENWICH	99.2%	57	DANBURY	98.8%	92	POMFRET	98.4%	127	WOLCOTT	97.9%	162	PLAINFIELD	96.5%
23	TOLLAND	99.1%	58	HADDAM	98.7%	93	BRANFORD	98.4%	128	WESTPORT	97.9%	163	SPRAGUE	96.4%
24	NEWTOWN	99.1%	59	BURLINGTON	98.7%	94	NORTH BRANFORD	98.4%	129	EAST HAMPTON	97.9%	164	NORWICH	96.1%
25	LYME	99.1%	60	SOUTH WINDSOR	98.7%	95	HARTLAND	98.4%	130	MIDDLETOWN	97.9%	165	PLYMOUTH	95.9%
26	MARLBOROUGH	99.1%	61	WESTBROOK	98.7%	96	THOMASTON	98.4%	131	ASHFORD	97.9%	166	NEW BRITAIN	95.9%
27	ORANGE	99.1%	62	SUFFIELD	98.7%	97	MANCHESTER	98.4%	132	GRISWOLD	97.8%	167	NAUGATUCK	95.8%
28	WILTON	99.1%	63	SOUTHINGTON	98.7%	98	PORTLAND	98.3%	133	BARKHAMSTED	97.8%	168	HARTFORD	95.4%
29	SALISBURY	99.1%	64	OLD LYME	98.7%	99	NORTH HAVEN	98.3%	134	SHARON	97.8%			
30	ANDOVER	99.1%	65	TRUMBULL	98.7%	100	FRANKLIN	98.3%	135	NEW LONDON	97.8%			
31	GRANBY	99.1%	66	LEDYARD	98.7%	101	WALLINGFORD	98.3%	136	ENFIELD	97.8%			
32	EAST HADDAM	99.0%	67	HEBRON	98.7%	102	CHAPLIN	98.3%	137	PLAINVILLE	97.8%			
33	MORRIS	99.0%	68	COLUMBIA	98.7%	103	DEEP RIVER	98.3%	138	SALEM	97.8%			
34	WATERFORD	99.0%	69	ELLINGTON	98.7%	104	UNION	98.3%	139	KILLINGLY	97.8%			
35	ROCKY HILL	99.0%	70	BETHEL	98.6%	105	WOODBURY	98.3%	140	EAST HAVEN	97.8%			

Average:	98.3%
Median:	98.5%

* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

**Current Year Adjusted Tax
Levy per Capita, FYE 2011**

1 WESTPORT	\$6,053	36 SALISBURY	\$3,080	71 WOODBURY	\$2,630	106 NORTH CANAAN	\$2,193	141 PRESTON	\$1,838
2 WESTON	\$6,049	37 KENT	\$3,074	72 CROMWELL	\$2,627	107 BARKHAMSTED	\$2,192	142 WILLINGTON	\$1,829
3 NEW CANAAN	\$5,568	38 GOSHEN	\$3,072	73 STONINGTON	\$2,621	108 HAMDEN	\$2,191	143 STAFFORD	\$1,828
4 WILTON	\$5,444	39 NORTH HAVEN	\$3,067	74 KILLINGWORTH	\$2,610	109 PLAINVILLE	\$2,191	144 POMFRET	\$1,791
5 EASTON	\$4,903	40 BETHANY	\$3,055	75 BURLINGTON	\$2,601	110 HARTLAND	\$2,183	145 MERIDEN	\$1,787
6 DARIEN	\$4,875	41 WEST HARTFORD	\$3,044	76 MARLBOROUGH	\$2,597	111 HARTFORD	\$2,152	146 WOODSTOCK	\$1,775
7 GREENWICH	\$4,770	42 MORRIS	\$3,043	77 HEBRON	\$2,586	112 MANCHESTER	\$2,133	147 MONTVILLE	\$1,733
8 REDDING	\$4,769	43 SOUTH WINDSOR	\$3,013	78 UNION	\$2,565	113 SCOTLAND	\$2,130	148 VOLUNTOWN	\$1,733
9 RIDGEFIELD	\$4,477	44 BROOKFIELD	\$3,013	79 CHESHIRE	\$2,552	114 MIDDLETOWN	\$2,121	149 STERLING	\$1,698
10 WOODBRIDGE	\$4,364	45 FARMINGTON	\$2,992	80 NEWINGTON	\$2,540	115 FRANKLIN	\$2,110	150 ENFIELD	\$1,698
11 CORNWALL	\$3,948	46 GUILFORD	\$2,981	81 SALEM	\$2,537	116 HAMPTON	\$2,109	151 NEW HAVEN	\$1,692
12 OLD LYME	\$3,891	47 NORWALK	\$2,971	82 PORTLAND	\$2,486	117 THOMASTON	\$2,100	152 KILLINGLY	\$1,602
13 WASHINGTON	\$3,827	48 CANAAN	\$2,947	83 TOLLAND	\$2,463	118 TORRINGTON	\$2,080	153 SPRAGUE	\$1,595
14 FAIRFIELD	\$3,811	49 HADDAM	\$2,945	84 NEW MILFORD	\$2,449	119 PLYMOUTH	\$2,076	154 CANTERBURY	\$1,577
15 ROXBURY	\$3,761	50 WARREN	\$2,941	85 OXFORD	\$2,447	120 ELLINGTON	\$2,068	155 LISBON	\$1,574
16 BRIDGEWATER	\$3,743	51 EAST GRANBY	\$2,936	86 NEW HARTFORD	\$2,438	121 EAST HAVEN	\$2,066	156 ANSONIA	\$1,555
17 NORFOLK	\$3,665	52 ESSEX	\$2,918	87 DEEP RIVER	\$2,428	122 COVENTRY	\$2,055	157 WEST HAVEN	\$1,516
18 ORANGE	\$3,658	53 MILFORD	\$2,916	88 SHELTON	\$2,422	123 NAUGATUCK	\$2,031	158 SOMERS	\$1,487
19 MADISON	\$3,602	54 STRATFORD	\$2,895	89 NORTH BRANFORD	\$2,407	124 SUFFIELD	\$2,030	159 NEW BRITAIN	\$1,462
20 GLASTONBURY	\$3,547	55 BRANFORD	\$2,888	90 BETHLEHEM	\$2,375	125 EAST HARTFORD	\$2,028	160 NORWICH	\$1,411
21 AVON	\$3,544	56 LITCHFIELD	\$2,863	91 NORTH STONINGTON	\$2,373	126 ASHFORD	\$2,022	161 BROOKLYN	\$1,411
22 TRUMBULL	\$3,434	57 CANTON	\$2,821	92 EAST LYME	\$2,352	127 COLCHESTER	\$2,011	162 NEW LONDON	\$1,408
23 WATERFORD	\$3,389	58 DURHAM	\$2,819	93 WINDSOR LOCKS	\$2,352	128 WATERBURY	\$1,995	163 THOMPSON	\$1,334
24 LYME	\$3,384	59 CLINTON	\$2,784	94 EAST WINDSOR	\$2,310	129 LEBANON	\$1,993	164 PLAINFIELD	\$1,328
25 SIMSBURY	\$3,372	60 SOUTHURY	\$2,778	95 WALLINGFORD	\$2,307	130 DANBURY	\$1,987	165 GRISWOLD	\$1,291
26 OLD SAYBROOK	\$3,363	61 NEW FAIRFIELD	\$2,767	96 ANDOVER	\$2,305	131 LEDYARD	\$1,983	166 WINDHAM	\$1,181
27 MIDDLEBURY	\$3,346	62 CHESTER	\$2,756	97 HARWINTON	\$2,304	132 VERNON	\$1,962	167 MANSFIELD	\$941
28 NEWTOWN	\$3,335	63 GRANBY	\$2,750	98 COLUMBIA	\$2,282	133 WATERTOWN	\$1,956	168 PUTNAM	\$909
29 SHARON	\$3,314	64 MIDDLEFIELD	\$2,745	99 CHAPLIN	\$2,256	134 EASTFORD	\$1,934		
30 WESTBROOK	\$3,292	65 BOLTON	\$2,739	100 BEACON FALLS	\$2,238	135 BOZRAH	\$1,932		
31 STAMFORD	\$3,284	66 BERLIN	\$2,724	101 SOUTHWINGTON	\$2,236	136 BRISTOL	\$1,929		
32 MONROE	\$3,269	67 BETHEL	\$2,694	102 EAST HADDAM	\$2,223	137 DERBY	\$1,922		
33 SHERMAN	\$3,215	68 WINDSOR	\$2,675	103 SEYMOUR	\$2,219	138 GROTON	\$1,905		
34 COLEBROOK	\$3,168	69 ROCKY HILL	\$2,649	104 EAST HAMPTON	\$2,213	139 BRIDGEPORT	\$1,880		
35 BLOOMFIELD	\$3,087	70 WETHERSFIELD	\$2,648	105 PROSPECT	\$2,204	140 WOLCOTT	\$1,862		

Average:	\$2,511
Median:	\$2,448

**Property Tax Revenues as a %
of Total Revenues, FYE 2011 ***

1 BRIDGEWATER	94.1%	36 NORWALK	86.5%	71 DEEP RIVER	79.2%	106 EAST HAVEN	70.9%	141 ENFIELD	60.2%
2 ROXBURY	94.0%	37 RIDGFIELD	86.4%	72 BARKHAMSTED	79.2%	107 MIDDLETOWN	70.9%	142 VOLUNTOWN	59.8%
3 GOSHEN	93.8%	38 KILLINGWORTH	86.4%	73 MARLBOROUGH	79.2%	108 EAST HAMPTON	70.8%	143 MERIDEN	59.2%
4 WOODBURY	93.7%	39 NEWTOWN	86.3%	74 STRATFORD	78.9%	109 PLAINVILLE	70.8%	144 MONTVILLE	59.2%
5 MIDDLEBURY	92.8%	40 SIMSBURY	85.9%	75 SOUTH WINDSOR	78.5%	110 NEW HARTFORD	70.5%	145 LEDYARD	59.0%
6 OLD LYME	92.7%	41 BRANFORD	85.7%	76 NEW FAIRFIELD	78.3%	111 THOMASTON	70.4%	146 PRESTON	59.0%
7 WARREN	92.7%	42 FARMINGTON	85.7%	77 UNION	78.2%	112 FRANKLIN	70.3%	147 SOMERS	58.6%
8 SOUTHBURY	92.4%	43 DARIEN	85.7%	78 PORTLAND	77.5%	113 EAST LYME	70.0%	148 MANSFIELD	57.6%
9 WASHINGTON	92.4%	44 SHELTON	85.6%	79 BEACON FALLS	77.3%	114 NORTH CANAAN	69.9%	149 KILLINGLY	56.7%
10 ESSEX	91.8%	45 ROCKY HILL	85.3%	80 CLINTON	76.8%	115 WILLINGTON	69.3%	150 CANTERBURY	56.5%
11 EASTON	91.6%	46 STAMFORD	85.0%	81 BERLIN	76.8%	116 BOZRAH	68.9%	151 WEST HAVEN	56.2%
12 LYME	91.5%	47 WESTBROOK	85.0%	82 NEWINGTON	76.7%	117 ELLINGTON	67.8%	152 SPRAGUE	56.0%
13 HADDAM	91.3%	48 STONINGTON	85.0%	83 WINDSOR	76.6%	118 COVENTRY	67.6%	153 WATERBURY	55.8%
14 SHARON	91.0%	49 BETHLEHEM	84.6%	84 COLUMBIA	76.2%	119 VERNON	67.6%	154 THOMPSON	55.5%
15 REDDING	90.7%	50 GREENWICH	84.6%	85 PROSPECT	75.9%	120 NORTH STONINGTON	67.4%	155 LISBON	55.2%
16 ORANGE	90.7%	51 GLASTONBURY	84.5%	86 DANBURY	75.8%	121 SCOTLAND	67.2%	156 BROOKLYN	54.8%
17 WESTON	90.6%	52 BLOOMFIELD	84.5%	87 OXFORD	75.5%	122 EASTFORD	67.2%	157 BRIDGEPORT	54.4%
18 WOODBRIDGE	90.3%	53 WESTPORT	84.4%	88 EAST WINDSOR	75.2%	123 HAMPTON	66.3%	158 NORWICH	52.9%
19 OLD SAYBROOK	90.3%	54 NORTH HAVEN	83.7%	89 NORTH BRANFORD	75.1%	124 CHAPLIN	66.0%	159 STAFFORD	51.2%
20 WILTON	89.6%	55 WEST HARTFORD	83.1%	90 SOUTHINGTON	74.8%	125 WINDSOR LOCKS	65.6%	160 ANSONIA	49.5%
21 NEW CANAAN	89.5%	56 MONROE	83.1%	91 ANDOVER	74.6%	126 DERBY	65.4%	161 GRISWOLD	49.1%
22 SHERMAN	89.4%	57 CANAAN	82.9%	92 GRANBY	74.4%	127 WOODSTOCK	65.2%	162 NEW BRITAIN	49.0%
23 BROOKFIELD	88.6%	58 EAST GRANBY	82.9%	93 SEYMOUR	73.7%	128 STERLING	64.3%	163 HARTFORD	48.3%
24 MORRIS	88.4%	59 CROMWELL	82.8%	94 WALLINGFORD	72.8%	129 TORRINGTON	64.3%	164 NEW LONDON	48.2%
25 AVON	88.0%	60 MIDDLEFIELD	82.4%	95 BOLTON	72.7%	130 COLCHESTER	64.2%	165 WINDHAM	46.9%
26 SALISBURY	87.9%	61 NORFOLK	81.9%	96 HAMDEN	72.7%	131 BRISTOL	63.9%	166 PLAINFIELD	46.3%
27 MADISON	87.5%	62 MILFORD	81.9%	97 CHESHIRE	72.6%	132 SUFFIELD	63.4%	167 NEW HAVEN	44.6%
28 GUILFORD	87.4%	63 CANTON	81.7%	98 HARTLAND	72.5%	133 GROTON	63.2%	168 PUTNAM	38.8%
29 KENT	87.4%	64 BETHANY	81.6%	99 MANCHESTER	72.4%	134 EAST HARTFORD	63.1%		
30 CHESTER	87.1%	65 COLEBROOK	81.4%	100 SALEM	72.4%	135 PLYMOUTH	62.9%		
31 FAIRFIELD	86.8%	66 WETHERSFIELD	81.1%	101 NEW MILFORD	72.4%	136 POMFRET	62.8%		
32 WATERFORD	86.7%	67 DURHAM	81.0%	102 HEBRON	71.9%	137 WOLCOTT	62.7%		
33 LITCHFIELD	86.7%	68 BETHEL	80.6%	103 TOLLAND	71.7%	138 ASHFORD	62.2%		
34 CORNWALL	86.7%	69 BURLINGTON	80.3%	104 WATERTOWN	71.1%	139 NAUGATUCK	62.0%		
35 TRUMBULL	86.6%	70 HARWINTON	80.1%	105 EAST HADDAM	70.9%	140 LEBANON	60.9%		

Average: 71.9%

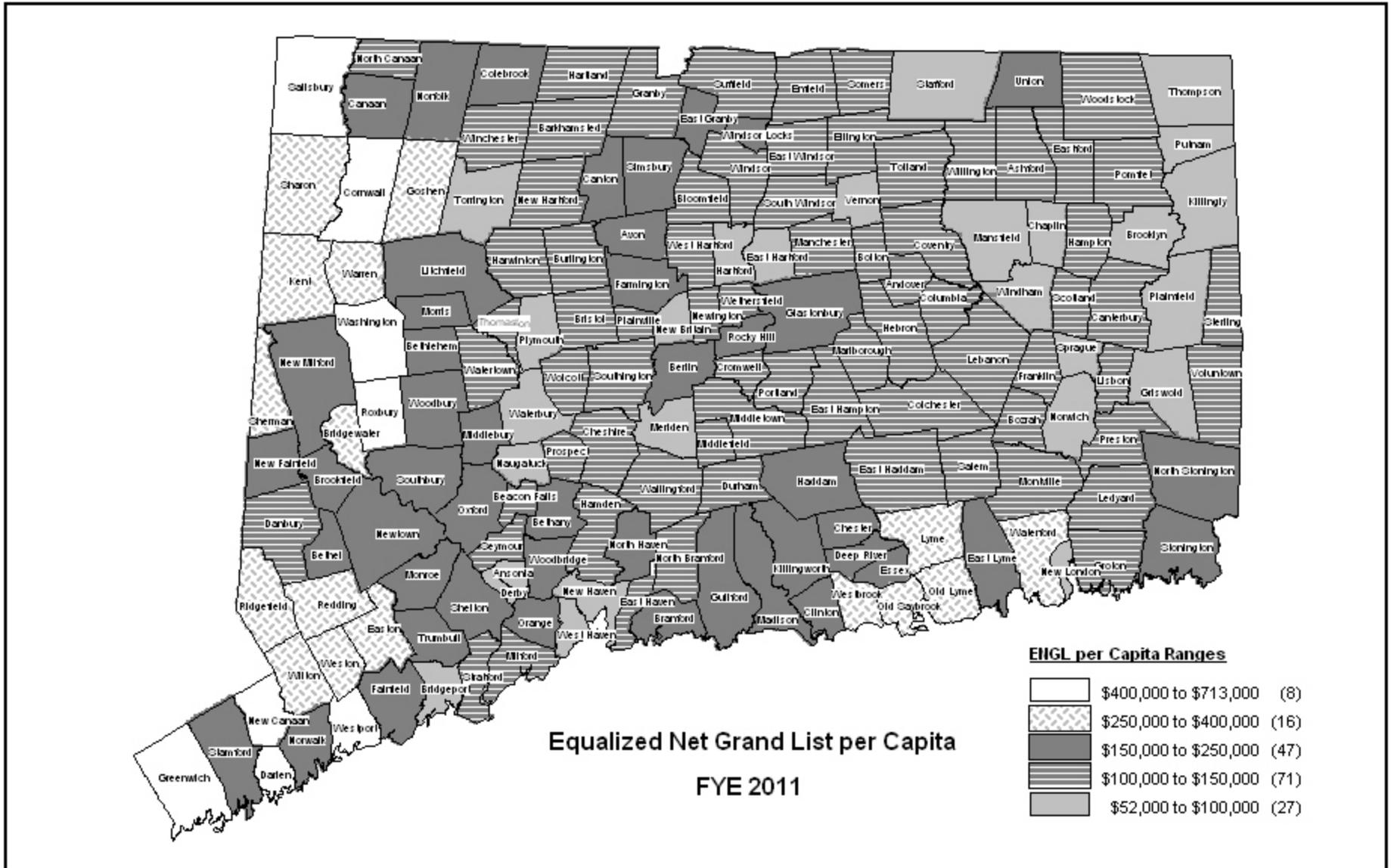
Median: 76.1%

* Total General Fund revenues
including operating transfers in

Equalized Mill Rates
FYE 2011

1 HARTFORD	34.84	36 MANCHESTER	20.20	71 MANSFIELD	18.01	106 STERLING	15.99	141 BOZRAH	13.99
2 WATERBURY	31.15	37 ANDOVER	20.17	72 BETHEL	17.96	107 WOLCOTT	15.94	142 WOODSTOCK	13.81
3 NEW HAVEN	28.30	38 ANSONIA	20.14	73 HARTLAND	17.90	108 HARWINTON	15.81	143 CANAAN	13.73
4 BRIDGEPORT	27.97	39 WEST HAVEN	20.02	74 MIDDLEBURY	17.85	109 WILTON	15.81	144 STAMFORD	13.57
5 WEST HARTFORD	27.01	40 PLAINVILLE	19.72	75 NORTH HAVEN	17.71	110 NEW MILFORD	15.68	145 WATERFORD	13.47
6 NEW BRITAIN	26.70	41 CROMWELL	19.70	76 WESTON	17.66	111 LITCHFIELD	15.66	146 GROTON	12.77
7 NAUGATUCK	24.31	42 BETHANY	19.63	77 ROCKY HILL	17.66	112 WALLINGFORD	15.64	147 OLD LYME	12.74
8 EAST HARTFORD	24.25	43 MONROE	19.62	78 AVON	17.59	113 BROOKLYN	15.63	148 WESTBROOK	12.22
9 VERNON	23.22	44 MIDDLETOWN	19.59	79 NEW HARTFORD	17.52	114 BARKHAMSTED	15.50	149 LISBON	12.19
10 WOODBRIDGE	23.12	45 SEYMOUR	19.51	80 EAST HAMPTON	17.50	115 FAIRFIELD	15.46	150 ESSEX	12.00
11 CHAPLIN	22.88	46 MIDDLEFIELD	19.49	81 COLUMBIA	17.36	116 RIDGEFIELD	15.45	151 STONINGTON	11.81
12 HEBRON	22.39	47 NEWTOWN	19.42	82 PROSPECT	17.26	117 NORTH CANAAN	15.42	152 GOSHEN	11.38
13 STRATFORD	22.26	48 WINDSOR	19.25	83 ELLINGTON	17.23	118 EASTFORD	15.23	153 SHERMAN	11.32
14 TORRINGTON	22.24	49 TRUMBULL	19.24	84 EAST WINDSOR	17.18	119 BETHLEHEM	15.13	154 BRIDGEWATER	11.24
15 PLYMOUTH	22.13	50 SALEM	19.22	85 SOUTHURBY	17.13	120 BROOKFIELD	15.10	155 WESTPORT	10.95
16 HAMDEN	21.84	51 EASTON	19.22	86 CHESTER	16.94	121 NORTH STONINGTON	15.08	156 OLD SAYBROOK	10.88
17 WETHERSFIELD	21.58	52 DURHAM	19.19	87 SUFFIELD	16.74	122 GUILFORD	15.02	157 KENT	10.77
18 MERIDEN	21.44	53 ASHFORD	19.17	88 SOUTHWINGTON	16.71	123 WINDSOR LOCKS	15.02	158 NEW CANAAN	10.28
19 MILFORD	21.37	54 BURLINGTON	19.13	89 CLINTON	16.65	124 EAST HADDAM	14.95	159 PUTNAM	9.90
20 BLOOMFIELD	21.35	55 BRISTOL	19.10	90 BERLIN	16.56	125 POMFRET	14.93	160 CORNWALL	9.75
21 SIMSBURY	21.35	56 NEWINGTON	19.07	91 KILLINGWORTH	16.56	126 PLAINFIELD	14.91	161 SHARON	9.45
22 ORANGE	21.34	57 BEACON FALLS	18.98	92 WILLINGTON	16.45	127 CANTERBURY	14.85	162 LYME	9.30
23 GRANBY	21.33	58 HADDAM	18.78	93 SPRAGUE	16.39	128 OXFORD	14.83	163 WARREN	9.01
24 GLASTONBURY	21.06	59 COVENTRY	18.67	94 BRANFORD	16.36	129 NORWALK	14.80	164 DARIEN	8.75
25 SCOTLAND	20.88	60 COLEBROOK	18.65	95 KILLINGLY	16.35	130 PRESTON	14.77	165 ROXBURY	8.71
26 PORTLAND	20.85	61 CANTON	18.48	96 NORFOLK	16.29	131 MADISON	14.68	166 WASHINGTON	8.16
27 DERBY	20.80	62 NEW LONDON	18.45	97 VOLUNTOWN	16.22	132 FARMINGTON	14.49	167 SALISBURY	7.53
28 BOLTON	20.63	63 COLCHESTER	18.40	98 NEW FAIRFIELD	16.20	133 SOMERS	14.45	168 GREENWICH	6.69
29 EAST HAVEN	20.62	64 STAFFORD	18.37	99 DANBURY	16.15	134 THOMPSON	14.43		
30 TOLLAND	20.35	65 REDDING	18.13	100 WATERTOWN	16.14	135 UNION	14.34		
31 SOUTH WINDSOR	20.33	66 EAST GRANBY	18.11	101 MONTVILLE	16.12	136 EAST LYME	14.27		
32 HAMPTON	20.33	67 NORWICH	18.11	102 LEBANON	16.11	137 SHELTON	14.19		
33 THOMASTON	20.28	68 LEDYARD	18.08	103 ENFIELD	16.08	138 MORRIS	14.17		
34 WINDHAM	20.22	69 NORTH BRANFORD	18.05	104 WOODBURY	16.06	139 FRANKLIN	14.08		
35 MARLBOROUGH	20.21	70 CHESHIRE	18.04	105 DEEP RIVER	16.00	140 GRISWOLD	13.99		

Average:	16.72
Median:	17.16



**Equalized Net Grand List per
Capita, FYE 2011**

1 GREENWICH	\$712,705	36 BROOKFIELD	\$199,511	71 BETHEL	\$150,016	106 LEBANON	\$123,741	141 HAMDEN	\$100,329
2 DARIEN	\$557,365	37 GUILFORD	\$198,455	72 FRANKLIN	\$149,866	107 DANBURY	\$123,067	142 EAST HAVEN	\$100,152
3 WESTPORT	\$552,810	38 WOODBRIDGE	\$188,722	73 GROTON	\$149,196	108 WETHERSFIELD	\$122,681	143 STAFFORD	\$99,518
4 NEW CANAAN	\$541,464	39 MIDDLEBURY	\$187,430	74 EAST HADDAM	\$148,712	109 HARTLAND	\$121,943	144 CHAPLIN	\$98,626
5 WASHINGTON	\$468,899	40 LITCHFIELD	\$182,795	75 SOUTH WINDSOR	\$148,214	110 SUFFIELD	\$121,258	145 KILLINGLY	\$97,980
6 ROXBURY	\$431,679	41 UNION	\$178,884	76 WALLINGFORD	\$147,461	111 WATERTOWN	\$121,192	146 SPRAGUE	\$97,278
7 SALISBURY	\$408,864	42 TRUMBULL	\$178,448	77 DURHAM	\$146,885	112 TOLLAND	\$121,049	147 PLYMOUTH	\$93,848
8 CORNWALL	\$405,115	43 BRANFORD	\$176,543	78 HARWINTON	\$145,741	113 ELLINGTON	\$120,033	148 TORRINGTON	\$93,530
9 LYME	\$363,757	44 NORTH HAVEN	\$173,177	79 BLOOMFIELD	\$144,564	114 POMFRET	\$119,965	149 THOMPSON	\$92,452
10 SHARON	\$350,476	45 NEWTOWN	\$171,749	80 NORTH CANAAN	\$142,234	115 PORTLAND	\$119,249	150 DERBY	\$92,403
11 WILTON	\$344,427	46 ORANGE	\$171,460	81 CHESHIRE	\$141,479	116 BEACON FALLS	\$117,879	151 GRISWOLD	\$92,268
12 WESTON	\$342,597	47 NEW FAIRFIELD	\$170,801	82 BARKHAMSTED	\$141,395	117 WOLCOTT	\$116,816	152 PUTNAM	\$91,832
13 BRIDGEWATER	\$332,904	48 SHELTON	\$170,645	83 MIDDLEFIELD	\$140,815	118 HEBRON	\$115,472	153 BROOKLYN	\$90,243
14 WARREN	\$326,475	49 COLEBROOK	\$169,883	84 NEW HARTFORD	\$139,147	119 ANDOVER	\$114,322	154 PLAINFIELD	\$89,066
15 OLD SAYBROOK	\$309,140	50 GLASTONBURY	\$168,420	85 WINDSOR	\$138,977	120 SEYMOUR	\$113,757	155 VERNON	\$84,515
16 OLD LYME	\$305,474	51 CLINTON	\$167,247	86 BOZRAH	\$138,136	121 WEST HARTFORD	\$112,725	156 EAST HARTFORD	\$83,610
17 RIDGEFIELD	\$289,755	52 MONROE	\$166,586	87 MILFORD	\$136,433	122 WILLINGTON	\$111,161	157 NAUGATUCK	\$83,534
18 KENT	\$285,377	53 OXFORD	\$165,077	88 BURLINGTON	\$135,975	123 PLAINVILLE	\$111,115	158 MERIDEN	\$83,332
19 SHERMAN	\$284,112	54 EAST LYME	\$164,791	89 EAST WINDSOR	\$134,489	124 COVENTRY	\$110,019	159 NORWICH	\$77,905
20 GOSHEN	\$269,924	55 BERLIN	\$164,449	90 SOUTHTON	\$133,771	125 LEDYARD	\$109,687	160 ANSONIA	\$77,222
21 WESTBROOK	\$269,387	56 WOODBURY	\$163,761	91 NORTH BRANFORD	\$133,349	126 COLCHESTER	\$109,279	161 NEW LONDON	\$76,323
22 REDDING	\$263,079	57 CHESTER	\$162,689	92 CROMWELL	\$133,307	127 MIDDLETOWN	\$108,287	162 WEST HAVEN	\$75,725
23 EASTON	\$255,083	58 SOUTHBURY	\$162,158	93 NEWINGTON	\$133,181	128 MONTVILLE	\$107,550	163 BRIDGEPORT	\$67,223
24 WATERFORD	\$251,597	59 EAST GRANBY	\$162,110	94 BOLTON	\$132,784	129 VOLUNTOWN	\$106,890	164 WATERBURY	\$64,040
25 FAIRFIELD	\$246,453	60 SIMSBURY	\$157,983	95 SALEM	\$131,989	130 CANTERBURY	\$106,182	165 HARTFORD	\$61,775
26 MADISON	\$245,338	61 KILLINGWORTH	\$157,610	96 COLUMBIA	\$131,474	131 STERLING	\$106,152	166 NEW HAVEN	\$59,791
27 ESSEX	\$243,169	62 NORTH STONINGTON	\$157,425	97 STRATFORD	\$130,038	132 MANCHESTER	\$105,627	167 WINDHAM	\$58,397
28 STAMFORD	\$242,036	63 BETHLEHEM	\$156,981	98 LISBON	\$129,149	133 ENFIELD	\$105,553	168 NEW BRITAIN	\$54,770
29 NORFOLK	\$224,983	64 HADDAM	\$156,837	99 GRANBY	\$128,907	134 ASHFORD	\$105,439	169 MANSFIELD	\$52,230
30 STONINGTON	\$222,006	65 WINDSOR LOCKS	\$156,595	100 WOODSTOCK	\$128,541	135 HAMPTON	\$103,765		
31 CANAAN	\$214,740	66 NEW MILFORD	\$156,111	101 MARLBOROUGH	\$128,529	136 THOMASTON	\$103,588		
32 MORRIS	\$214,711	67 BETHANY	\$155,586	102 PROSPECT	\$127,722	137 SOMERS	\$102,908		
33 FARMINGTON	\$206,531	68 CANTON	\$152,634	103 EASTFORD	\$126,921	138 WINCHESTER	\$102,790		
34 AVON	\$201,503	69 DEEP RIVER	\$151,719	104 EAST HAMPTON	\$126,455	139 SCOTLAND	\$101,992		
35 NORWALK	\$200,752	70 ROCKY HILL	\$150,039	105 PRESTON	\$124,493	140 BRISTOL	\$100,982		

Average:	\$150,019
Median:	\$138,977

SECTION D

INDIVIDUAL TOWN DATA

Addendum 1 Effects on Fiscal Year Ended 2008 Revenue and Expenditure Trend Data of Municipalities Due to Pension Obligation Bond (POB) Proceeds Deposited by the State of Connecticut to the Connecticut State Teachers' Retirement System

The State of Connecticut annually makes deposits to the Connecticut State Teachers' Retirement System (CSTRS) on behalf of municipal governments for the current and retired teachers and other certified education staff of these municipalities. Such annual deposits are referred to as "on-behalf payments" and are normally reported in the audited financial statements of municipalities as a revenue (intergovernmental) and expenditure (education expenditure) item of the General Fund. Each municipality determines its portion of the aggregate contribution made by the State on its behalf and reports that amount in its financial statements.

The State contributed an additional two billion (\$2 billion) to the CSTRS during the fiscal year ended June 30, 2008 on behalf of municipal governments. This contribution was in addition to the annual deposit made by the State (approximately \$518,560,000) towards the plan in fiscal year 2008. The "excess" two billion (\$2 billion) contribution was made under Public Act 07-186. This Act authorized the sale and issuance of \$2 billion in bonds by the State of Connecticut, for which the proceeds were to be used to fund the unfunded liability of the CSTRS.

The municipality's allocated portion of the additional two billion (\$2 billion) contributed by the State was also reported in the audited financial statements as a revenue (intergovernmental) and an expenditure (education) of the General Fund by most participating governments for fiscal year 2007-08. This resulted in certain revenue and expenditure line items of the General Fund for fiscal year end 2008 being significantly higher than in other years, which has an affect on various trend analysis and other fiscal measures. As both the revenue and expenditure reported would be for the same amount, there is no effect on the fund balance of the General Fund.

The chart below represents the estimated amount of the on-behalf payment from the \$2 billion POB issuance that was reported as a component of each municipality's General Fund revenues and expenditures for FY 2008 based upon an analysis by OPM. The information may be useful when making comparisons using the revenue and expenditure data provided on the individual town pages as presented in Section D.

Estimated On-Behalf Payment from POB Issuance

ANDOVER	\$1,091,083	BRIDGEPORT	\$0	COLEBROOK	\$446,438	EAST HAVEN	\$8,290,063
ANSONIA	\$6,975,225	BRIDGEWATER	\$0	COLUMBIA	\$2,331,317	EAST LYME	\$0
ASHFORD	\$1,249,126	BRISTOL	\$30,010,003	CORNWALL	\$563,353	EAST WINDSOR	\$4,689,300
AVON	\$12,737,234	BROOKFIELD	\$9,578,896	COVENTRY	\$6,348,622	EASTFORD	\$0
BARKHAMSTED	\$921,367	BROOKLYN	\$0	CROMWELL	\$6,862,531	EASTON	\$4,027,908
BEACON FALLS	\$0	BURLINGTON	\$0	DANBURY	\$0	ELLINGTON	\$8,287,010
BERLIN	\$11,102,333	CANAAN	\$466,357	DARIEN	\$19,591,446	ENFIELD	\$22,238,102
BETHANY	\$0	CANTERBURY	\$1,862,042	DEEP RIVER	\$693,253	ESSEX	\$1,366,030
BETHEL	\$7,994,400	CANTON	\$5,491,447	DERBY	\$4,686,577	FAIRFIELD	\$29,617,715
BETHLEHEM	\$0	CHAPLIN	\$0	DURHAM	\$0	FARMINGTON	\$15,001,144
BLOOMFIELD	\$6,891,559	CHESHIRE	\$0	EAST GRANBY	\$0	FRANKLIN	\$888,119
BOLTON	\$3,325,216	CHESTER	\$0	EAST HADDAM	\$4,712,675	GLASTONBURY	\$22,863,455
BOZRAH	\$0	CLINTON	\$8,213,377	EAST HAMPTON	\$6,960,475	GOSHEN	\$0
BRANFORD	\$12,684,589	COLCHESTER	\$0	EAST HARTFORD	\$25,650,369	GRANBY	\$7,225,996

Estimated On-Behalf Payment from POB Issuance

GREENWICH	\$43,916,105	NEW BRITAIN	\$35,971,345	SALEM	\$1,434,153	WATERTOWN	\$9,969,566
GRISWOLD	\$4,917,095	NEW CANAAN	\$0	SALISBURY	\$1,216,232	WEST HARTFORD	\$36,369,985
GROTON	\$20,772,690	NEW FAIRFIELD	\$0	SCOTLAND	\$0	WEST HAVEN	\$0
GUILFORD	\$12,687,499	NEW HARTFORD	\$1,962,423	SEYMOUR	\$8,230,339	WESTBROOK	\$3,764,965
HADDAM	\$0	NEW HAVEN	\$68,381,678	SHARON	\$852,000	WESTON	\$0
HAMDEN	\$0	NEW LONDON	\$11,232,660	SHELTON	\$18,532,965	WESTPORT	\$0
HAMPTON	\$0	NEW MILFORD	\$14,830,968	SHERMAN	\$1,699,148	WETHERSFIELD	\$13,261,545
HARTFORD	\$81,633,941	NEWINGTON	\$15,230,130	SIMSBURY	\$17,255,390	WILLINGTON	\$2,251,293
HARTLAND	\$733,433	NEWTOWN	\$12,975,636	SOMERS	\$5,707,880	WILTON	\$0
HARWINTON	\$0	NORFOLK	\$562,267	SOUTH WINDSOR	\$16,617,666	WINCHESTER	\$3,466,819
HEBRON	\$0	NORTH BRANFORD	\$7,286,920	SOUTHBURY	\$0	WINDHAM	\$12,777,088
KENT	\$895,662	NORTH CANAAN	\$1,024,714	SOUTHINGTON	\$21,972,871	WINDSOR	\$0
KILLINGLY	\$9,351,417	NORTH HAVEN	\$0	SPRAGUE	\$0	WINDSOR LOCKS	\$7,372,669
KILLINGWORTH	\$0	NORTH STONINGTON	\$0	STAFFORD	\$6,430,244	WOLCOTT	\$9,116,371
LEBANON	\$4,806,664	NORWALK	\$0	STAMFORD	\$0	WOODBIDGE	\$0
LEDYARD	\$7,258,909	NORWICH	\$11,573,279	STERLING	\$0	WOODBURY	\$0
LISBON	\$0	OLD LYME	\$0	STONINGTON	\$0	WOODSTOCK	\$0
LITCHFIELD	\$4,448,573	OLD SAYBROOK	\$4,159,519	STRATFORD	\$26,557,864	Total:	\$1,286,857,152
LYME	\$0	ORANGE	\$4,746,405	SUFFIELD	\$8,572,585		
MADISON	\$11,974,435	OXFORD	\$5,350,727	THOMASTON	\$2,791,693		
MANCHESTER	\$25,077,026	PLAINFIELD	\$0	THOMPSON	\$4,143,187		
MANSFIELD	\$4,178,795	PLAINVILLE	\$9,029,876	TOLLAND	\$9,479,901		
MARLBOROUGH	\$2,245,789	PLYMOUTH	\$4,198,417	TORRINGTON	\$15,461,214		
MERIDEN	\$29,283,363	POMFRET	\$0	TRUMBULL	\$0		
MIDDLEBURY	\$0	PORTLAND	\$4,468,104	UNION	\$0		
MIDDLEFIELD	\$0	PRESTON	\$0	VERNON	\$13,083,882		
MIDDLETOWN	\$18,721,807	PROSPECT	\$0	VOLUNTOWN	\$1,016,000		
MILFORD	\$26,299,946	PUTNAM	\$4,488,317	WALLINGFORD	\$24,753,825		
MONROE	\$14,295,586	REDDING	\$5,315,114	WARREN	\$0		
MONTVILLE	\$0	RIDGEFIELD	\$20,440,433	WASHINGTON	\$0		
MORRIS	\$0	ROCKY HILL	\$8,648,193	WATERBURY	\$56,699,060		
NAUGATUCK	\$15,323,834	ROXBURY	\$0	WATERFORD	\$11,362,907		

TOWN INDEX PAGE

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

ANDOVER

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	3,298	3,305	3,210	3,183	3,181
School Enrollment (State Education Dept.)	636	631	642	642	645
Bond Rating (Moody's, as of July 1)			A3	A3	A3
Unemployment (Annual Average)	6.5%	7.1%	6.5%	4.0%	3.4%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$377,034,536	\$376,368,494	\$416,011,483	\$384,665,337	\$411,321,604
Equalized Mill Rate	20.17	20.04	18.06	18.52	18.38
Net Grand List	\$275,407,242	\$273,376,069	\$272,966,484	\$269,050,981	\$177,097,532
Mill Rate	27.60	27.60	27.60	26.30	41.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,602,980	\$7,543,508	\$7,513,565	\$7,124,778	\$7,560,022
Current Year Collection %	99.1%	99.4%	98.8%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.2%	98.0%	98.2%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$7,414,142	\$7,692,664	\$7,532,534	\$7,190,202	\$7,653,190
Intergovernmental Revenues	\$2,431,822	\$2,378,006	\$2,720,551	\$3,810,247	\$2,438,728
Total Revenues	\$9,940,515	\$10,158,446	\$10,404,226	\$11,242,906	\$10,400,028
Total Transfers In From Other Funds	\$1,738	\$2,454	\$0	\$0	\$12,641
Total Revenues and Other Financing Sources	\$9,942,253	\$10,160,900	\$10,404,226	\$11,242,906	\$10,412,669
Education Expenditures	\$8,009,858	\$7,844,581	\$8,056,856	\$8,829,049	\$7,507,964
Operating Expenditures	\$1,876,087	\$1,846,925	\$1,863,800	\$1,912,309	\$1,783,940
Total Expenditures	\$9,885,945	\$9,691,506	\$9,920,656	\$10,741,358	\$9,291,904
Total Transfers Out To Other Funds	\$0	\$164,405	\$146,004	\$140,072	\$189,666
Total Expenditures and Other Financing Uses	\$9,885,945	\$9,855,911	\$10,066,660	\$10,881,430	\$9,481,570
Net Change In Fund Balance	\$56,308	\$304,989	\$337,566	\$361,476	\$931,099
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$23,600	\$3,153	\$5,175	\$67,557
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$223,524	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,533,102	\$1,676,718	\$1,353,436	\$1,013,848	\$544,494
Total Fund Balance (Deficit)	\$1,756,626	\$1,700,318	\$1,356,589	\$1,019,023	\$612,051
Debt Measures					
Long-Term Debt	\$5,107,575	\$5,673,366	\$6,085,806	\$6,459,107	\$6,896,359
Annual Debt Service	\$136,710	\$221,444	\$228,951	\$219,345	\$253,133

ANSONIA

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	19,219	19,283	18,514	18,503	18,550
School Enrollment (State Education Dept.)	2,795	2,868	2,855	2,867	2,831
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	10.2%	11.0%	9.9%	7.0%	5.6%
TANF Recipients (As a % of Population)	1.8%	1.6%	1.7%	1.9%	2.1%
Grand List Data					
Equalized Net Grand List	\$1,484,130,265	\$1,533,969,464	\$1,675,945,517	\$1,799,272,624	\$1,738,906,847
Equalized Mill Rate	20.14	19.16	17.57	14.60	14.98
Net Grand List	\$1,164,619,962	\$1,164,802,258	\$1,168,865,537	\$810,574,013	\$803,305,236
Mill Rate	25.75	25.25	25.25	32.32	32.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,887,189	\$29,387,424	\$29,438,985	\$26,265,607	\$26,051,162
Current Year Collection %	96.6%	96.8%	96.2%	96.1%	96.6%
Total Taxes Collected as a % of Total Outstanding	91.3%	91.8%	92.1%	91.9%	93.0%
Operating Results - General Fund					
Property Tax Revenues	\$29,439,270	\$28,819,951	\$28,644,425	\$25,899,905	\$25,391,667
Intergovernmental Revenues	\$27,166,329	\$26,465,983	\$26,302,924	\$32,920,804	\$24,511,137
Total Revenues	\$59,512,462	\$57,791,187	\$58,164,892	\$63,693,255	\$53,732,113
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$59,512,462	\$57,791,187	\$58,164,892	\$63,693,255	\$53,732,113
Education Expenditures	\$31,895,845	\$32,282,747	\$31,520,992	\$38,418,010	\$29,660,930
Operating Expenditures	\$28,195,590	\$24,727,602	\$25,682,683	\$24,639,979	\$23,155,440
Total Expenditures	\$60,091,435	\$57,010,349	\$57,203,675	\$63,057,989	\$52,816,370
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$60,091,435	\$57,010,349	\$57,203,675	\$63,057,989	\$52,816,370
Net Change In Fund Balance	(\$578,973)	\$780,838	\$961,217	\$635,266	\$915,743
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$2,589,084	\$1,959,754	\$1,244,911	\$1,279,283
Committed	\$780,179				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,457,779	\$309,974	\$421,985	\$498,120	\$472,157
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$6,393,685	\$6,311,558	\$6,048,039	\$5,725,528	\$5,081,853
Total Fund Balance (Deficit)	\$8,631,643	\$9,210,616	\$8,429,778	\$7,468,559	\$6,833,293
Debt Measures					
Long-Term Debt	\$21,736,351	\$25,054,330	\$28,480,079	\$31,928,555	\$35,390,058
Annual Debt Service	\$8,830,110	\$8,982,720	\$8,934,708	\$8,551,261	\$8,506,553

ASHFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	4,307	4,319	4,470	4,467	4,453
School Enrollment (State Education Dept.)	702	697	696	711	760
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	8.1%	7.8%	6.6%	4.7%	3.9%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.3%	0.6%	0.4%
Grand List Data					
Equalized Net Grand List	\$454,127,481	\$462,339,581	\$485,430,029	\$527,896,483	\$502,064,701
Equalized Mill Rate	19.17	18.11	17.27	15.66	15.91
Net Grand List	\$341,703,306	\$338,733,226	\$339,484,754	\$243,807,748	\$240,875,408
Mill Rate	25.43	24.65	24.65	33.70	33.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,706,950	\$8,371,275	\$8,383,943	\$8,265,539	\$7,990,034
Current Year Collection %	97.9%	98.1%	98.3%	98.1%	98.4%
Total Taxes Collected as a % of Total Outstanding	93.7%	94.6%	95.2%	95.3%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$8,689,053	\$8,390,817	\$8,454,058	\$8,284,714	\$8,033,841
Intergovernmental Revenues	\$4,903,431	\$5,101,308	\$5,027,254	\$6,761,186	\$4,629,417
Total Revenues	\$13,975,187	\$14,031,472	\$14,017,178	\$15,701,866	\$13,390,922
Total Transfers In From Other Funds	\$2,169	\$0	\$0	\$0	\$614,805
Total Revenues and Other Financing Sources	\$13,977,356	\$14,031,472	\$14,017,178	\$15,701,866	\$14,046,432
Education Expenditures	\$11,069,550	\$10,885,166	\$10,816,718	\$11,716,666	\$9,971,001
Operating Expenditures	\$2,922,474	\$2,742,444	\$2,762,989	\$3,489,531	\$2,917,048
Total Expenditures	\$13,992,024	\$13,627,610	\$13,579,707	\$15,206,197	\$12,888,049
Total Transfers Out To Other Funds	\$365,712	\$245,640	\$1,056,854	\$1,456,593	\$300,685
Total Expenditures and Other Financing Uses	\$14,357,736	\$13,873,250	\$14,636,561	\$16,662,790	\$13,188,734
Net Change In Fund Balance	(\$380,380)	\$158,222	(\$619,383)	(\$960,924)	\$857,698
Fund Balance - General Fund					
Nonspendable	\$1,406				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$1,175	\$0	\$589,731
Committed	\$27,516				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$57,566	\$150,000	\$121,500	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,340,002	\$1,617,465	\$1,486,568	\$2,228,626	\$2,599,819
Total Fund Balance (Deficit)	\$1,426,490	\$1,767,465	\$1,609,243	\$2,228,626	\$3,189,550
Debt Measures					
Long-Term Debt	\$6,334,107	\$6,518,691	\$7,328,929	\$8,247,620	\$9,350,608
Annual Debt Service	\$516,153	\$536,021	\$553,740	\$847,307	\$623,443

AVON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	18,113	18,145	17,357	17,328	17,333
School Enrollment (State Education Dept.)	3,585	3,617	3,574	3,597	3,512
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.5%	6.0%	5.6%	3.6%	3.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$3,649,823,882	\$3,744,303,900	\$3,973,388,770	\$3,890,796,199	\$3,909,626,628
Equalized Mill Rate	17.59	16.31	15.17	14.74	14.01
Net Grand List	\$2,618,153,660	\$2,605,892,030	\$2,264,825,190	\$2,226,999,410	\$2,187,594,990
Mill Rate	24.44	23.41	26.53	25.55	24.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$64,184,141	\$61,073,939	\$60,286,570	\$57,350,435	\$54,780,632
Current Year Collection %	99.7%	99.8%	99.8%	99.9%	99.8%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.8%	99.8%	99.9%	99.7%
Operating Results - General Fund					
Property Tax Revenues	\$64,340,735	\$61,251,149	\$60,443,984	\$57,607,095	\$54,940,024
Intergovernmental Revenues	\$5,710,137	\$5,477,312	\$5,662,776	\$18,352,155	\$4,265,347
Total Revenues	\$73,134,382	\$68,466,476	\$68,440,549	\$79,648,987	\$62,365,447
Total Transfers In From Other Funds	\$0	\$335,809	\$1,350,678	\$1,225,653	\$0
Total Revenues and Other Financing Sources	\$73,134,382	\$68,802,285	\$69,791,227	\$80,874,640	\$62,365,447
Education Expenditures	\$46,977,726	\$45,144,616	\$44,212,809	\$54,645,090	\$38,966,040
Operating Expenditures	\$22,836,880	\$22,616,910	\$22,704,495	\$22,251,763	\$21,132,441
Total Expenditures	\$69,814,606	\$67,761,526	\$66,917,304	\$76,896,853	\$60,098,481
Total Transfers Out To Other Funds	\$1,555,152	\$1,193,742	\$2,296,625	\$3,078,993	\$2,796,240
Total Expenditures and Other Financing Uses	\$71,369,758	\$68,955,268	\$69,213,929	\$79,975,846	\$62,894,721
Net Change In Fund Balance	\$1,764,624	(\$152,983)	\$577,298	\$898,794	(\$529,274)
Fund Balance - General Fund					
Nonspendable	\$133,724				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$17,118
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,786,555	\$448,442	\$463,942	\$187,558	\$245,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$6,084,975	\$4,652,097	\$4,789,580	\$4,488,669	\$3,515,315
Total Fund Balance (Deficit)	\$8,005,254	\$5,100,539	\$5,253,522	\$4,676,227	\$3,777,433
Debt Measures					
Long-Term Debt	\$33,120,000	\$36,770,000	\$12,185,000	\$15,285,000	\$18,785,000
Annual Debt Service	\$4,776,412	\$5,080,764	\$4,738,189	\$4,960,243	\$4,575,704

BARKHAMSTED

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	3,776	3,807	3,692	3,662	3,665
School Enrollment (State Education Dept.)	660	672	676	657	667
Bond Rating (Moody's, as of July 1)				A2	A2
Unemployment (Annual Average)	8.3%	9.1%	8.1%	4.7%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$533,907,239	\$527,705,389	\$532,382,024	\$529,848,357	\$528,656,687
Equalized Mill Rate	15.50	15.33	15.31	15.15	14.91
Net Grand List	\$368,941,301	\$367,111,492	\$303,105,980	\$298,562,286	\$293,631,480
Mill Rate	22.39	22.03	26.70	26.70	26.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,276,044	\$8,092,241	\$8,149,315	\$8,025,972	\$7,884,337
Current Year Collection %	97.8%	98.0%	97.9%	98.0%	98.5%
Total Taxes Collected as a % of Total Outstanding	94.6%	94.9%	94.9%	95.7%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$8,258,860	\$8,122,029	\$8,126,597	\$8,022,185	\$7,913,331
Intergovernmental Revenues	\$2,040,073	\$2,045,723	\$2,144,721	\$2,988,431	\$1,718,189
Total Revenues	\$10,432,168	\$10,315,687	\$10,474,015	\$11,359,764	\$9,952,079
Total Transfers In From Other Funds	\$0	\$80,395	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$10,432,168	\$10,396,082	\$10,474,015	\$11,359,764	\$9,952,079
Education Expenditures	\$8,512,747	\$8,464,826	\$8,371,378	\$8,995,197	\$7,767,269
Operating Expenditures	\$1,883,472	\$1,842,370	\$2,096,012	\$2,045,313	\$1,914,731
Total Expenditures	\$10,396,219	\$10,307,196	\$10,467,390	\$11,040,510	\$9,682,000
Total Transfers Out To Other Funds	\$8,000	\$153,375	\$12,862	\$511,862	\$477,036
Total Expenditures and Other Financing Uses	\$10,404,219	\$10,460,571	\$10,480,252	\$11,552,372	\$10,159,036
Net Change In Fund Balance	\$27,949	(\$64,489)	(\$6,237)	(\$192,608)	(\$206,957)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$3,452	\$750	\$8,241	\$35,517
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$206,064	\$100,000	\$283,243	\$0	\$500,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,240,666	\$1,315,329	\$1,199,277	\$1,481,266	\$1,146,598
Total Fund Balance (Deficit)	\$1,446,730	\$1,418,781	\$1,483,270	\$1,489,507	\$1,682,115
Debt Measures					
Long-Term Debt	\$1,671,039	\$1,871,068	\$2,011,671	\$2,389,823	\$2,767,504
Annual Debt Service	\$0	\$0	\$222,600	\$235,200	\$247,800

BEACON FALLS

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	6,038	6,062	5,866	5,807	5,770
School Enrollment (State Education Dept.)	1,021	1,039	1,025	1,069	1,036
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	8.5%	9.5%	8.8%	5.7%	4.4%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$711,752,725	\$685,384,414	\$738,923,414	\$726,986,146	\$785,305,285
Equalized Mill Rate	18.98	18.41	17.19	15.68	14.05
Net Grand List	\$531,822,271	\$525,195,140	\$512,746,659	\$502,739,205	\$320,477,264
Mill Rate	25.60	24.23	24.73	22.68	34.06
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,512,456	\$12,619,510	\$12,704,408	\$11,401,531	\$11,036,797
Current Year Collection %	96.8%	96.6%	96.4%	96.6%	97.1%
Total Taxes Collected as a % of Total Outstanding	92.6%	93.8%	94.9%	92.4%	92.3%
Operating Results - General Fund					
Property Tax Revenues	\$13,859,691	\$12,828,491	\$12,873,095	\$11,700,499	\$11,680,039
Intergovernmental Revenues	\$3,766,748	\$4,378,865	\$4,475,600	\$4,381,003	\$4,072,234
Total Revenues	\$17,832,315	\$17,537,157	\$17,773,041	\$16,470,685	\$15,983,969
Total Transfers In From Other Funds	\$105,034	\$265,000	\$28,947	\$367,235	\$155,000
Total Revenues and Other Financing Sources	\$17,965,529	\$17,926,157	\$17,854,709	\$16,855,664	\$16,188,731
Education Expenditures	\$12,593,791	\$12,534,084	\$12,655,947	\$11,687,971	\$11,089,390
Operating Expenditures	\$5,361,924	\$5,390,733	\$5,210,428	\$4,989,825	\$5,068,590
Total Expenditures	\$17,955,715	\$17,924,817	\$17,866,375	\$16,677,796	\$16,157,980
Total Transfers Out To Other Funds	\$256,841	\$179,300	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$18,212,556	\$18,104,117	\$17,866,375	\$16,677,796	\$16,157,980
Net Change In Fund Balance	(\$247,027)	(\$177,960)	(\$11,666)	\$177,868	\$30,751
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$200,000	\$100,000	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$822,454	\$869,481	\$1,277,454	\$1,389,120	\$1,211,252
Total Fund Balance (Deficit)	\$822,454	\$1,069,481	\$1,377,454	\$1,389,120	\$1,211,252
Debt Measures					
Long-Term Debt	\$11,048,233	\$12,081,237	\$13,330,631	\$13,642,623	\$15,014,273
Annual Debt Service	\$299,713	\$419,468	\$485,626	\$282,441	\$335,193

BERLIN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	19,881	19,901	20,467	20,364	20,254
School Enrollment (State Education Dept.)	3,166	3,219	3,267	3,313	3,323
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.6%	7.7%	7.1%	4.7%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,269,406,578	\$3,211,952,015	\$3,229,787,266	\$3,342,194,267	\$3,194,876,776
Equalized Mill Rate	16.56	15.92	15.73	14.83	15.13
Net Grand List	\$2,279,390,278	\$2,246,374,363	\$2,225,689,058	\$1,706,709,332	\$1,663,795,166
Mill Rate	23.65	22.69	22.69	28.74	28.74
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$54,154,344	\$51,124,528	\$50,792,134	\$49,549,590	\$48,323,207
Current Year Collection %	98.5%	98.4%	98.4%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.7%	97.1%	97.7%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$54,508,377	\$51,226,824	\$50,700,632	\$49,846,526	\$48,565,796
Intergovernmental Revenues	\$11,406,083	\$11,239,269	\$11,668,616	\$22,335,205	\$9,291,106
Total Revenues	\$70,616,679	\$67,266,980	\$67,564,026	\$77,805,572	\$64,085,370
Total Transfers In From Other Funds	\$395,549	\$254,547	\$223,014	\$230,497	\$185,643
Total Revenues and Other Financing Sources	\$71,509,372	\$72,166,527	\$67,787,040	\$78,036,069	\$64,271,013
Education Expenditures	\$42,974,081	\$42,342,339	\$41,651,157	\$50,558,499	\$37,095,815
Operating Expenditures	\$26,332,668	\$24,834,799	\$25,672,829	\$25,157,308	\$25,108,819
Total Expenditures	\$69,306,749	\$67,177,138	\$67,323,986	\$75,715,807	\$62,204,634
Total Transfers Out To Other Funds	\$913,318	\$594,060	\$782,362	\$1,972,155	\$750,493
Total Expenditures and Other Financing Uses	\$70,220,067	\$72,586,445	\$68,106,348	\$77,687,962	\$62,955,127
Net Change In Fund Balance	\$1,289,305	(\$419,918)	(\$319,308)	\$348,107	\$1,315,886
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$295,251				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,550,000	\$1,300,000	\$2,000,000	\$2,000,000	\$1,300,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$8,522,461	\$7,479,806	\$7,199,724	\$7,519,032	\$7,870,925
Total Fund Balance (Deficit)	\$10,367,712	\$8,779,806	\$9,199,724	\$9,519,032	\$9,170,925
Debt Measures					
Long-Term Debt	\$29,223,800	\$13,260,000	\$6,330,000	\$8,095,000	\$9,860,000
Annual Debt Service	\$1,751,221	\$1,578,234	\$2,223,136	\$2,288,358	\$2,819,982

BETHANY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	5,554	5,578	5,582	5,575	5,566
School Enrollment (State Education Dept.)	1,014	1,040	1,075	1,088	1,079
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.8%	6.9%	6.4%	4.2%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$864,122,513	\$886,672,444	\$975,832,914	\$963,959,762	\$964,392,268
Equalized Mill Rate	19.63	18.76	16.64	16.06	15.26
Net Grand List	\$615,225,920	\$616,703,798	\$538,043,291	\$526,357,363	\$518,280,107
Mill Rate	27.55	27.00	30.03	29.30	28.21
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,965,326	\$16,634,942	\$16,232,993	\$15,477,255	\$14,712,741
Current Year Collection %	98.9%	99.2%	99.0%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.5%	98.1%	97.9%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$17,004,067	\$16,745,660	\$16,231,805	\$15,424,401	\$14,840,441
Intergovernmental Revenues	\$3,064,837	\$3,281,826	\$3,183,514	\$2,873,616	\$2,146,915
Total Revenues	\$20,844,556	\$20,822,855	\$20,485,162	\$19,515,310	\$18,440,138
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$20,844,556	\$20,822,855	\$20,485,162	\$19,515,310	\$18,440,138
Education Expenditures	\$15,340,874	\$15,467,143	\$15,045,677	\$14,630,594	\$13,332,507
Operating Expenditures	\$5,166,757	\$4,860,110	\$5,013,073	\$4,698,742	\$4,414,792
Total Expenditures	\$20,507,631	\$20,327,253	\$20,058,750	\$19,329,336	\$17,747,299
Total Transfers Out To Other Funds	\$345,000	\$380,100	\$546,700	\$550,100	\$350,100
Total Expenditures and Other Financing Uses	\$20,852,631	\$20,707,353	\$20,605,450	\$19,879,436	\$18,097,399
Net Change In Fund Balance	(\$8,075)	\$115,502	(\$120,288)	(\$364,126)	\$342,739
Fund Balance - General Fund					
Nonspendable	\$93,764				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$3,300	\$127,238	\$97,632	\$122,535	\$250,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,605,003	\$2,582,175	\$2,504,212	\$2,599,597	\$2,836,258
Total Fund Balance (Deficit)	\$2,702,067	\$2,709,413	\$2,601,844	\$2,722,132	\$3,086,258
Debt Measures					
Long-Term Debt	\$17,443,591	\$18,092,387	\$19,277,674	\$19,833,327	\$20,370,462
Annual Debt Service	\$1,056,497	\$1,037,688	\$1,063,135	\$839,423	\$3,769,140

BETHEL

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	18,771	18,600	18,534	18,438	18,514
School Enrollment (State Education Dept.)	2,953	3,061	3,102	3,158	3,232
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.9%	7.7%	7.4%	4.3%	3.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,815,952,632	\$3,103,236,798	\$3,294,934,129	\$3,434,114,107	\$3,295,424,221
Equalized Mill Rate	17.96	15.82	14.73	13.96	13.53
Net Grand List	\$2,295,815,380	\$2,287,532,530	\$2,292,601,340	\$1,672,256,958	\$1,613,614,119
Mill Rate	22.44	21.64	21.28	28.15	27.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$50,571,935	\$49,090,160	\$48,529,233	\$47,942,582	\$44,581,196
Current Year Collection %	98.6%	98.6%	98.5%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.2%	98.0%	98.3%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$51,376,303	\$49,385,189	\$48,953,127	\$48,320,481	\$44,990,513
Intergovernmental Revenues	\$11,415,189	\$11,350,228	\$12,650,886	\$19,369,857	\$10,468,243
Total Revenues	\$63,780,825	\$61,871,861	\$62,695,305	\$69,170,956	\$57,255,342
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$63,780,825	\$61,871,861	\$62,695,305	\$69,170,956	\$57,255,342
Education Expenditures	\$39,878,864	\$38,917,838	\$39,762,463	\$46,027,926	\$36,050,621
Operating Expenditures	\$23,407,681	\$22,321,651	\$21,818,494	\$22,134,843	\$20,111,408
Total Expenditures	\$63,286,545	\$61,239,489	\$61,580,957	\$68,162,769	\$56,162,029
Total Transfers Out To Other Funds	\$488,000	\$595,166	\$981,500	\$403,000	\$554,755
Total Expenditures and Other Financing Uses	\$63,774,545	\$61,834,655	\$62,562,457	\$68,565,769	\$56,716,784
Net Change In Fund Balance	\$6,280	\$37,206	\$132,848	\$605,187	\$538,558
Fund Balance - General Fund					
Nonspendable	\$61,987				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$583,080	\$837,905	\$919,552	\$991,628
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$22,987	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$6,948,439	\$6,444,053	\$6,152,022	\$5,937,527	\$5,260,264
Total Fund Balance (Deficit)	\$7,033,413	\$7,027,133	\$6,989,927	\$6,857,079	\$6,251,892
Debt Measures					
Long-Term Debt	\$35,602,203	\$37,953,097	\$40,663,511	\$20,817,271	\$23,730,115
Annual Debt Service	\$3,647,722	\$4,058,700	\$4,042,927	\$3,842,837	\$4,146,715

BETHLEHEM

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	3,586	3,616	3,577	3,560	3,549
School Enrollment (State Education Dept.)	486	495	499	531	567
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.1%	7.7%	7.5%	4.6%	3.7%
TANF Recipients (As a % of Population)	0.0%	0.4%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$562,933,592	\$569,541,446	\$663,369,368	\$588,761,186	\$638,595,096
Equalized Mill Rate	15.13	14.90	12.36	13.92	12.02
Net Grand List	\$401,484,057	\$398,161,162	\$360,227,466	\$355,434,832	\$351,599,618
Mill Rate	21.25	21.41	22.82	23.04	21.82
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,517,336	\$8,488,564	\$8,197,003	\$8,194,664	\$7,675,166
Current Year Collection %	97.2%	97.8%	97.6%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding	93.8%	95.2%	95.0%	96.0%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$8,571,376	\$8,574,722	\$8,192,774	\$8,194,503	\$7,767,811
Intergovernmental Revenues	\$1,338,174	\$1,303,034	\$1,601,535	\$1,448,822	\$1,441,614
Total Revenues	\$10,104,836	\$10,089,587	\$10,115,801	\$10,149,423	\$9,616,589
Total Transfers In From Other Funds	\$26,262	\$0	\$250,000	\$10,055	\$8,735
Total Revenues and Other Financing Sources	\$10,131,098	\$10,089,587	\$10,365,801	\$10,159,478	\$9,625,324
Education Expenditures	\$6,740,813	\$6,808,906	\$6,984,949	\$7,118,979	\$6,841,120
Operating Expenditures	\$2,351,175	\$2,452,841	\$2,400,576	\$2,392,974	\$2,209,847
Total Expenditures	\$9,091,988	\$9,261,747	\$9,385,525	\$9,511,953	\$9,050,967
Total Transfers Out To Other Funds	\$968,894	\$403,313	\$713,248	\$656,190	\$466,628
Total Expenditures and Other Financing Uses	\$10,060,882	\$9,665,060	\$10,098,773	\$10,168,143	\$9,517,595
Net Change In Fund Balance	\$70,216	\$424,527	\$267,028	(\$8,665)	\$107,729
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,626	\$43,063	\$8,188	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$300,000	\$300,000	\$0	\$150,000	\$150,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$945,512	\$873,670	\$707,706	\$325,553	\$342,406
Total Fund Balance (Deficit)	\$1,245,512	\$1,175,296	\$750,769	\$483,741	\$492,406
Debt Measures					
Long-Term Debt	\$1,009,130	\$1,223,383	\$1,670,104	\$2,129,847	\$2,569,582
Annual Debt Service	\$0	\$166,974	\$169,599	\$167,049	\$169,499

BLOOMFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	20,502	20,525	20,696	20,727	20,693
School Enrollment (State Education Dept.)	2,407	2,529	2,557	2,629	2,701
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa2
Unemployment (Annual Average)	10.1%	10.4%	9.0%	6.4%	5.3%
TANF Recipients (As a % of Population)	0.9%	0.8%	0.7%	0.8%	0.8%
Grand List Data					
Equalized Net Grand List	\$2,963,847,920	\$3,141,560,761	\$3,190,940,420	\$3,174,623,445	\$3,018,109,847
Equalized Mill Rate	21.35	19.76	18.92	18.23	17.84
Net Grand List	\$1,990,612,245	\$1,755,693,878	\$1,723,152,319	\$1,695,761,519	\$1,715,559,377
Mill Rate	32.72	35.53	35.29	34.33	32.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$63,290,257	\$62,068,048	\$60,370,599	\$57,873,253	\$53,838,811
Current Year Collection %	98.4%	97.8%	98.3%	98.2%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.3%	96.6%	96.8%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$64,430,555	\$62,139,854	\$60,941,705	\$57,743,856	\$54,031,566
Intergovernmental Revenues	\$9,952,846	\$10,277,496	\$11,248,024	\$16,966,207	\$9,118,469
Total Revenues	\$76,197,584	\$74,327,375	\$74,559,314	\$79,394,745	\$68,045,506
Total Transfers In From Other Funds	\$75,000	\$0	\$0	\$72,513	\$0
Total Revenues and Other Financing Sources	\$92,005,471	\$74,327,375	\$74,559,314	\$79,467,258	\$68,045,506
Education Expenditures	\$40,609,912	\$40,445,920	\$40,453,351	\$45,243,647	\$36,494,139
Operating Expenditures	\$33,446,997	\$32,666,473	\$31,156,164	\$29,435,559	\$28,512,480
Total Expenditures	\$74,056,909	\$73,112,393	\$71,609,515	\$74,679,206	\$65,006,619
Total Transfers Out To Other Funds	\$875,000	\$270,000	\$1,650,000	\$2,274,135	\$1,764,135
Total Expenditures and Other Financing Uses	\$88,633,716	\$73,382,393	\$73,259,515	\$76,953,341	\$66,770,754
Net Change In Fund Balance	\$3,371,755	\$944,982	\$1,299,799	\$2,513,917	\$1,274,752
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$2,082,150	\$720,057	\$998,384	\$467,300	\$163,136
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$358,070	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$10,959,164	\$9,307,572	\$8,084,263	\$7,315,548	\$5,105,795
Total Fund Balance (Deficit)	\$13,399,384	\$10,027,629	\$9,082,647	\$7,782,848	\$5,268,931
Debt Measures					
Long-Term Debt	\$51,417,528	\$48,689,835	\$30,755,110	\$32,099,861	\$17,518,388
Annual Debt Service	\$23,142,441	\$3,275,364	\$2,616,591	\$1,882,288	\$1,855,545

BOLTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	4,974	4,977	5,155	5,117	5,116
School Enrollment (State Education Dept.)	829	839	844	869	921
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	6.9%	7.0%	6.6%	4.2%	3.2%
TANF Recipients (As a % of Population)	0.3%	0.5%	0.4%	0.2%	0.4%
Grand List Data					
Equalized Net Grand List	\$660,466,933	\$669,352,493	\$677,157,698	\$665,538,182	\$687,955,445
Equalized Mill Rate	20.63	19.66	18.68	18.38	17.27
Net Grand List	\$470,968,513	\$467,097,785	\$402,561,715	\$392,279,040	\$388,014,125
Mill Rate	28.95	28.18	31.47	30.97	30.52
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,624,279	\$13,161,954	\$12,648,028	\$12,234,012	\$11,881,057
Current Year Collection %	98.8%	98.8%	98.9%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.6%	98.1%	98.3%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$13,707,532	\$13,158,775	\$12,697,498	\$12,273,875	\$11,930,071
Intergovernmental Revenues	\$4,471,055	\$4,500,629	\$4,585,666	\$7,724,870	\$4,053,413
Total Revenues	\$18,848,573	\$18,302,638	\$17,934,070	\$20,753,014	\$16,717,158
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$18,848,573	\$18,302,638	\$18,012,579	\$20,753,014	\$16,717,158
Education Expenditures	\$13,011,924	\$12,866,459	\$12,675,559	\$15,385,286	\$11,395,676
Operating Expenditures	\$5,115,783	\$5,123,060	\$5,283,372	\$4,847,001	\$4,524,422
Total Expenditures	\$18,127,707	\$17,989,519	\$17,958,931	\$20,232,287	\$15,920,098
Total Transfers Out To Other Funds	\$509,834	\$267,828	\$334,485	\$332,213	\$364,256
Total Expenditures and Other Financing Uses	\$18,637,541	\$18,257,347	\$18,293,416	\$20,564,500	\$16,284,354
Net Change In Fund Balance	\$211,032	\$45,291	(\$280,837)	\$188,514	\$432,804
Fund Balance - General Fund					
Nonspendable	\$1,779				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$71,016	\$11,000	\$265,622	\$174,117
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,021,590	\$956,644	\$898,694	\$823,755	\$740,480
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$571,765	\$356,442	\$429,117	\$530,271	\$519,091
Total Fund Balance (Deficit)	\$1,595,134	\$1,384,102	\$1,338,811	\$1,619,648	\$1,433,688
Debt Measures					
Long-Term Debt	\$10,973,030	\$2,738,180	\$3,578,509	\$4,288,000	\$5,083,000
Annual Debt Service	\$1,003,891	\$961,856	\$957,918	\$992,143	\$942,885

BOZRAH

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,622	2,631	2,466	2,452	2,444
School Enrollment (State Education Dept.)	357	388	392	392	391
Bond Rating (Moody's, as of July 1)	A1	A1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	7.2%	8.2%	7.2%	5.2%	4.6%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.5%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$362,193,839	\$326,361,925	\$355,780,957	\$410,614,498	\$397,447,711
Equalized Mill Rate	13.99	14.98	13.09	11.19	11.65
Net Grand List	\$239,544,429	\$243,606,880	\$239,248,220	\$184,451,135	\$183,326,253
Mill Rate	21.00	20.25	19.50	25.00	25.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,065,586	\$4,888,956	\$4,657,752	\$4,594,213	\$4,632,080
Current Year Collection %	97.2%	97.2%	97.8%	98.3%	97.5%
Total Taxes Collected as a % of Total Outstanding	93.3%	93.8%	94.8%	95.5%	94.9%
Operating Results - General Fund					
Property Tax Revenues	\$5,044,976	\$4,852,536	\$4,659,142	\$4,627,844	\$4,642,084
Intergovernmental Revenues	\$2,099,995	\$1,990,901	\$2,255,572	\$2,072,796	\$2,273,793
Total Revenues	\$7,322,656	\$7,054,131	\$7,143,311	\$7,035,787	\$7,315,470
Total Transfers In From Other Funds	\$0	\$0	\$93,366	\$160	\$40,000
Total Revenues and Other Financing Sources	\$7,322,656	\$7,054,131	\$7,236,677	\$7,035,947	\$7,720,470
Education Expenditures	\$5,546,367	\$5,370,163	\$5,320,790	\$4,998,002	\$4,439,958
Operating Expenditures	\$1,963,751	\$1,975,830	\$2,267,709	\$2,025,938	\$2,596,036
Total Expenditures	\$7,510,118	\$7,345,993	\$7,588,499	\$7,023,940	\$7,035,994
Total Transfers Out To Other Funds	\$25,000	\$0	\$0	\$3,000	\$0
Total Expenditures and Other Financing Uses	\$7,535,118	\$7,345,993	\$7,588,499	\$7,026,940	\$7,035,994
Net Change In Fund Balance	(\$212,462)	(\$291,862)	(\$351,822)	\$9,007	\$684,476
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$16,826	\$264,584	\$347,428	\$30,688
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$190,538	\$386,174	\$435,069	\$704,047	\$997,215
Total Fund Balance (Deficit)	\$190,538	\$403,000	\$699,653	\$1,051,475	\$1,027,903
Debt Measures					
Long-Term Debt	\$4,611,868	\$1,080,357	\$1,469,767	\$1,859,010	\$2,253,334
Annual Debt Service	\$302,255	\$315,375	\$328,925	\$346,005	\$358,505

BRANFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	27,980	28,000	29,014	28,969	28,984
School Enrollment (State Education Dept.)	3,488	3,581	3,537	3,537	3,650
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	7.7%	7.6%	6.9%	4.8%	3.9%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,939,663,243	\$5,401,901,383	\$6,088,562,615	\$5,877,909,582	\$5,672,083,833
Equalized Mill Rate	16.36	14.54	12.65	12.53	12.55
Net Grand List	\$3,432,581,052	\$3,329,767,016	\$3,312,770,155	\$3,292,560,354	\$3,271,334,991
Mill Rate	23.57	23.58	23.21	22.33	21.76
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$80,799,955	\$78,567,255	\$77,010,522	\$73,636,971	\$71,202,198
Current Year Collection %	98.4%	98.3%	98.8%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.3%	97.0%	97.0%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$81,300,414	\$78,509,702	\$77,396,463	\$74,049,248	\$72,110,546
Intergovernmental Revenues	\$8,014,335	\$7,974,118	\$8,247,139	\$21,920,852	\$6,989,557
Total Revenues	\$94,417,926	\$91,623,457	\$91,190,384	\$101,942,061	\$86,362,652
Total Transfers In From Other Funds	\$395,000	\$397,112	\$383,250	\$365,000	\$100,000
Total Revenues and Other Financing Sources	\$101,332,650	\$92,020,569	\$102,968,634	\$102,307,061	\$86,462,652
Education Expenditures	\$52,066,037	\$50,550,551	\$49,602,424	\$60,571,587	\$45,013,856
Operating Expenditures	\$38,731,132	\$37,798,769	\$35,306,723	\$37,217,146	\$36,044,345
Total Expenditures	\$90,797,169	\$88,349,320	\$84,909,147	\$97,788,733	\$81,058,201
Total Transfers Out To Other Funds	\$3,708,323	\$3,677,397	\$5,200,269	\$4,204,669	\$3,854,090
Total Expenditures and Other Financing Uses	\$100,923,135	\$92,026,717	\$102,115,033	\$101,993,402	\$84,912,291
Net Change In Fund Balance	\$409,515	(\$6,148)	\$853,601	\$313,659	\$1,550,361
Fund Balance - General Fund					
Nonspendable	\$29,144				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$362,652	\$383,388	\$440,505	\$376,475
Committed	\$61,088				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$3,236,840	\$2,900,000	\$3,000,000	\$2,786,889	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$14,919,507	\$14,513,464	\$14,398,876	\$13,701,269	\$16,238,529
Total Fund Balance (Deficit)	\$18,246,579	\$17,776,116	\$17,782,264	\$16,928,663	\$16,615,004
Debt Measures					
Long-Term Debt	\$48,308,736	\$40,393,993	\$44,939,524	\$47,354,045	\$53,161,247
Annual Debt Service	\$6,035,391	\$5,834,651	\$5,840,978	\$8,433,237	\$6,905,303

BRIDGEPORT

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	145,638	144,355	137,298	136,405	136,695
School Enrollment (State Education Dept.)	20,949	21,023	21,289	21,802	22,225
Bond Rating (Moody's, as of July 1)	A1	A1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	13.3%	13.8%	12.3%	8.7%	7.1%
TANF Recipients (As a % of Population)	2.9%	2.9%	2.6%	2.6%	3.0%
Grand List Data					
Equalized Net Grand List	\$9,790,215,961	\$9,673,049,563	\$11,436,680,103	\$11,835,219,911	\$11,612,526,333
Equalized Mill Rate	27.97	27.55	21.87	18.78	19.30
Net Grand List	\$7,197,842,856	\$6,741,299,992	\$5,540,265,609	\$5,413,845,453	\$5,329,363,911
Mill Rate	39.65	38.74	44.58	41.28	42.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$273,823,500	\$266,479,224	\$250,083,276	\$222,282,166	\$224,126,241
Current Year Collection %	97.5%	97.6%	97.2%	97.0%	96.2%
Total Taxes Collected as a % of Total Outstanding	87.6%	88.5%	86.8%	86.1%	84.3%
Operating Results - General Fund					
Property Tax Revenues	\$272,206,146	\$268,637,066	\$248,743,175	\$227,028,207	\$228,593,633
Intergovernmental Revenues	\$207,535,677	\$185,155,817	\$214,369,477	\$209,554,648	\$203,566,550
Total Revenues	\$500,218,709	\$472,291,637	\$484,340,418	\$464,326,216	\$461,411,919
Total Transfers In From Other Funds	\$500,000	\$500,000	\$2,000,000	\$1,000,000	\$500,000
Total Revenues and Other Financing Sources	\$510,813,492	\$472,791,637	\$486,340,418	\$465,326,216	\$461,911,919
Education Expenditures	\$229,559,379	\$205,130,582	\$222,867,074	\$218,222,813	\$211,764,417
Operating Expenditures	\$270,460,964	\$262,771,581	\$263,325,693	\$265,739,407	\$249,720,923
Total Expenditures	\$500,020,343	\$467,902,163	\$486,192,767	\$483,962,220	\$461,485,340
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$509,918,510	\$467,902,163	\$486,192,767	\$483,962,220	\$461,485,340
Net Change In Fund Balance	\$894,982	\$4,889,474	\$147,651	(\$18,636,004)	\$426,579
Fund Balance - General Fund					
Nonspendable	\$350,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$30,876	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$5,222,700	\$4,000,000	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$10,987,810	\$11,611,351	\$10,752,753	\$10,605,102	\$29,241,106
Total Fund Balance (Deficit)	\$16,560,510	\$15,642,227	\$10,752,753	\$10,605,102	\$29,241,106
Debt Measures					
Long-Term Debt	\$655,361,000	\$666,802,000	\$658,700,000	\$689,877,000	\$716,803,247
Annual Debt Service	\$72,910,592	\$73,308,701	\$72,556,592	\$67,753,922	\$65,431,539

D - 15 For FYE 2007-2010, the City elected to report its Board of Education expenditures outside of the General Fund. Certain figures for those years have therefore been reclassified for comparative purposes.

BRIDGEWATER

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,716	1,725	1,889	1,873	1,884
School Enrollment (State Education Dept.)	224	232	232	250	257
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.2%	6.4%	6.2%	3.7%	3.0%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$571,263,810	\$529,125,497	\$549,555,901	\$580,041,917	\$635,975,456
Equalized Mill Rate	11.24	11.86	11.55	10.86	9.71
Net Grand List	\$415,087,108	\$413,262,998	\$409,591,640	\$405,701,782	\$315,814,429
Mill Rate	15.50	15.20	15.50	15.50	19.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,422,588	\$6,275,770	\$6,345,365	\$6,297,954	\$6,172,170
Current Year Collection %	99.5%	99.6%	99.3%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.2%	97.7%	97.6%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$6,521,570	\$6,318,428	\$6,360,804	\$6,315,531	\$6,148,622
Intergovernmental Revenues	\$188,704	\$156,725	\$203,694	\$199,195	\$184,356
Total Revenues	\$6,932,977	\$6,689,005	\$6,808,881	\$6,934,709	\$6,762,439
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$6,932,977	\$6,689,005	\$6,808,881	\$6,934,709	\$6,762,439
Education Expenditures	\$4,931,622	\$4,678,658	\$4,818,496	\$4,695,784	\$4,519,993
Operating Expenditures	\$2,028,462	\$1,918,666	\$2,054,992	\$1,824,445	\$1,727,831
Total Expenditures	\$6,960,084	\$6,597,324	\$6,873,488	\$6,520,229	\$6,247,824
Total Transfers Out To Other Funds	\$136,708	\$39,172	\$142,305	\$265,500	\$616,100
Total Expenditures and Other Financing Uses	\$7,096,792	\$6,636,496	\$7,015,793	\$6,785,729	\$6,863,924
Net Change In Fund Balance	(\$163,815)	\$52,509	(\$206,912)	\$148,980	(\$101,485)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,491,485	\$378,519	\$0	\$274,888	\$175,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$886,319	\$885,176	\$1,211,186	\$1,143,210	\$1,094,118
Total Fund Balance (Deficit)	\$3,377,804	\$1,263,695	\$1,211,186	\$1,418,098	\$1,269,118
Debt Measures					
Long-Term Debt	\$279,105	\$338,430	\$422,100	\$502,455	\$606,385
Annual Debt Service	\$0	\$0	\$0	\$0	\$5,271

BRISTOL

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	60,525	60,510	61,027	60,927	60,911
School Enrollment (State Education Dept.)	8,760	8,784	8,914	9,040	9,122
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	9.2%	9.8%	9.1%	6.1%	5.1%
TANF Recipients (As a % of Population)	1.4%	1.4%	1.3%	1.3%	1.4%
Grand List Data					
Equalized Net Grand List	\$6,111,926,027	\$6,164,454,137	\$6,232,297,421	\$6,606,175,760	\$6,511,100,192
Equalized Mill Rate	19.10	17.93	17.67	16.03	15.83
Net Grand List	\$4,271,713,014	\$4,244,138,020	\$4,235,435,720	\$3,040,943,140	\$2,985,902,230
Mill Rate	27.24	25.99	25.99	34.71	34.21
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$116,732,000	\$110,520,000	\$110,104,000	\$105,865,000	\$103,075,000
Current Year Collection %	98.9%	98.5%	98.2%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.4%	96.6%	96.7%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$117,671,000	\$111,833,000	\$111,135,000	\$106,510,000	\$103,802,000
Intergovernmental Revenues	\$60,526,000	\$60,286,000	\$62,075,000	\$90,193,000	\$53,364,000
Total Revenues	\$183,756,000	\$178,178,000	\$179,565,000	\$204,962,000	\$165,267,000
Total Transfers In From Other Funds	\$337,000	\$2,053,000	\$1,868,000	\$1,787,000	\$2,195,000
Total Revenues and Other Financing Sources	\$184,093,000	\$180,231,000	\$181,433,000	\$206,749,000	\$167,462,000
Education Expenditures	\$96,785,000	\$95,615,000	\$96,364,000	\$121,810,000	\$87,131,000
Operating Expenditures	\$52,454,000	\$51,054,000	\$54,736,000	\$52,642,000	\$50,105,000
Total Expenditures	\$149,239,000	\$146,669,000	\$151,100,000	\$174,452,000	\$137,236,000
Total Transfers Out To Other Funds	\$34,489,000	\$33,081,000	\$31,795,000	\$30,965,000	\$29,991,000
Total Expenditures and Other Financing Uses	\$183,728,000	\$179,750,000	\$182,895,000	\$205,417,000	\$167,227,000
Net Change In Fund Balance	\$365,000	\$481,000	(\$1,462,000)	\$1,332,000	\$235,000
Fund Balance - General Fund					
Nonspendable	\$10,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$749,000	\$998,000	\$1,859,000	\$1,419,000
Committed	\$4,975,000				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,008,000	\$7,427,000	\$8,948,000	\$11,759,000	\$8,983,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$21,444,000	\$19,896,000	\$17,645,000	\$15,435,000	\$17,319,000
Total Fund Balance (Deficit)	\$28,437,000	\$28,072,000	\$27,591,000	\$29,053,000	\$27,721,000
Debt Measures					
Long-Term Debt	\$89,235,000	\$54,223,000	\$58,793,000	\$54,828,000	\$59,762,000
Annual Debt Service	\$6,577,000	\$6,862,000	\$6,944,000	\$7,240,000	\$6,954,000

BROOKFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	16,617	16,470	16,680	16,657	16,413
School Enrollment (State Education Dept.)	2,940	2,988	3,030	2,991	3,066
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.6%	7.3%	7.1%	4.4%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,315,269,259	\$3,320,021,556	\$3,640,789,552	\$3,645,733,757	\$3,916,401,650
Equalized Mill Rate	15.10	14.45	13.08	12.46	11.49
Net Grand List	\$2,593,626,678	\$2,565,298,098	\$2,571,524,950	\$2,544,444,960	\$1,835,699,550
Mill Rate	19.47	18.86	18.65	17.96	24.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$50,060,590	\$47,990,624	\$47,616,362	\$45,437,867	\$45,018,815
Current Year Collection %	99.0%	99.0%	98.8%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.5%	98.0%	98.2%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$50,182,421	\$48,180,787	\$47,580,407	\$45,555,574	\$45,226,773
Intergovernmental Revenues	\$5,030,421	\$4,975,659	\$5,740,069	\$14,915,372	\$4,221,621
Total Revenues	\$56,171,171	\$54,098,721	\$54,741,559	\$62,499,843	\$51,713,795
Total Transfers In From Other Funds	\$447,459	\$2,316,104	\$111,994	\$2,231	\$0
Total Revenues and Other Financing Sources	\$56,822,934	\$56,414,825	\$54,853,553	\$62,502,074	\$51,713,795
Education Expenditures	\$38,063,564	\$36,461,447	\$37,278,699	\$45,501,772	\$34,316,860
Operating Expenditures	\$17,776,301	\$16,540,257	\$16,748,126	\$17,243,157	\$15,160,733
Total Expenditures	\$55,839,865	\$53,001,704	\$54,026,825	\$62,744,929	\$49,477,593
Total Transfers Out To Other Funds	\$639,775	\$1,193,301	\$1,092,768	\$1,146,860	\$2,090,803
Total Expenditures and Other Financing Uses	\$56,479,640	\$54,195,005	\$55,119,593	\$63,891,789	\$51,568,396
Net Change In Fund Balance	\$343,294	\$2,219,820	(\$266,040)	(\$1,389,715)	\$145,399
Fund Balance - General Fund					
Nonspendable	\$25,145				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$773,619				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$300,000	\$0	\$550,000	\$550,000	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$4,229,362	\$4,327,757	\$1,877,650	\$2,143,690	\$4,083,405
Total Fund Balance (Deficit)	\$5,328,126	\$4,327,757	\$2,427,650	\$2,693,690	\$4,083,405
Debt Measures					
Long-Term Debt	\$38,766,394	\$31,189,470	\$36,368,913	\$39,773,447	\$43,188,263
Annual Debt Service	\$4,385,204	\$4,600,044	\$5,222,219	\$5,167,011	\$3,721,984

BROOKLYN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	8,192	8,228	7,977	7,949	7,886
School Enrollment (State Education Dept.)	1,286	1,313	1,315	1,349	1,374
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	9.6%	10.2%	9.6%	6.6%	5.2%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.8%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	\$739,271,794	\$747,131,497	\$844,298,373	\$852,056,587	\$850,170,502
Equalized Mill Rate	15.63	15.28	13.40	12.93	12.21
Net Grand List	\$516,461,015	\$510,468,050	\$504,412,121	\$495,631,822	\$478,801,217
Mill Rate	22.29	22.29	22.29	22.12	21.41
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,556,584	\$11,415,926	\$11,313,479	\$11,013,386	\$10,377,189
Current Year Collection %	97.2%	97.0%	96.3%	96.8%	97.2%
Total Taxes Collected as a % of Total Outstanding	93.9%	93.9%	93.7%	94.8%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$11,712,808	\$11,430,102	\$11,353,425	\$10,919,737	\$10,301,988
Intergovernmental Revenues	\$9,114,146	\$8,629,250	\$8,623,293	\$8,395,352	\$7,697,320
Total Revenues	\$21,376,769	\$21,428,948	\$21,342,125	\$20,584,393	\$19,231,644
Total Transfers In From Other Funds	\$0	\$56	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$21,376,769	\$21,429,004	\$21,342,125	\$20,668,778	\$19,531,644
Education Expenditures	\$16,379,323	\$16,296,384	\$16,034,423	\$15,351,712	\$14,303,377
Operating Expenditures	\$4,562,653	\$4,855,291	\$4,742,440	\$4,835,468	\$5,004,486
Total Expenditures	\$20,941,976	\$21,151,675	\$20,776,863	\$20,187,180	\$19,307,863
Total Transfers Out To Other Funds	\$281,499	\$99,959	\$118,519	\$305,457	\$300,000
Total Expenditures and Other Financing Uses	\$21,223,475	\$21,251,634	\$20,895,382	\$20,492,637	\$19,607,863
Net Change In Fund Balance	\$153,294	\$177,370	\$446,743	\$176,141	(\$76,219)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$24,886	\$99,819	\$204,819	\$13,013	\$17,438
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$195,172	\$0	\$0	\$230,990	\$230,990
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,536,054	\$1,502,999	\$1,422,017	\$936,090	\$755,524
Total Fund Balance (Deficit)	\$1,756,112	\$1,602,818	\$1,626,836	\$1,180,093	\$1,003,952
Debt Measures					
Long-Term Debt	\$4,611,593	\$5,431,106	\$6,424,464	\$7,371,497	\$8,021,276
Annual Debt Service	\$3,157,832	\$3,318,167	\$5,798,167	\$2,956,374	\$1,726,433

BURLINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	9,309	9,329	9,178	9,150	9,143
School Enrollment (State Education Dept.)	1,852	1,874	1,870	1,875	1,858
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A2	A2	A2
Unemployment (Annual Average)	7.1%	7.1%	6.6%	4.3%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,265,793,121	\$1,300,774,610	\$1,356,175,347	\$1,362,527,845	\$1,349,086,749
Equalized Mill Rate	19.13	18.01	16.85	15.73	15.56
Net Grand List	\$914,489,423	\$909,935,083	\$777,603,356	\$765,067,210	\$750,608,692
Mill Rate	26.57	25.82	29.32	27.82	27.82
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,217,093	\$23,432,886	\$22,852,521	\$21,435,949	\$20,994,129
Current Year Collection %	98.7%	98.7%	98.4%	98.4%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.4%	96.9%	96.9%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$24,188,699	\$23,735,110	\$22,967,717	\$21,621,966	\$21,007,377
Intergovernmental Revenues	\$4,924,138	\$4,683,862	\$4,726,874	\$4,710,910	\$3,902,055
Total Revenues	\$30,129,382	\$29,566,991	\$29,613,948	\$27,580,666	\$26,130,043
Total Transfers In From Other Funds	\$0	\$0	\$40,326	\$0	\$0
Total Revenues and Other Financing Sources	\$30,129,382	\$29,566,991	\$29,654,274	\$27,580,666	\$26,130,043
Education Expenditures	\$22,244,019	\$21,646,385	\$21,208,198	\$20,217,507	\$19,290,326
Operating Expenditures	\$8,182,116	\$7,537,244	\$8,196,939	\$6,789,959	\$6,602,096
Total Expenditures	\$30,426,135	\$29,183,629	\$29,405,137	\$27,007,466	\$25,892,422
Total Transfers Out To Other Funds	\$44,770	\$95,270	\$50,905	\$116,000	\$108,011
Total Expenditures and Other Financing Uses	\$30,470,905	\$29,278,899	\$29,456,042	\$27,123,466	\$26,000,433
Net Change In Fund Balance	(\$341,523)	\$288,092	\$198,232	\$457,200	\$129,610
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$171,100	\$196,472	\$227,144	\$181,830	\$297,809
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,490,784	\$3,411,398	\$3,092,634	\$2,939,716	\$2,366,537
Total Fund Balance (Deficit)	\$3,661,884	\$3,607,870	\$3,319,778	\$3,121,546	\$2,664,346
Debt Measures					
Long-Term Debt	\$19,521,101	\$20,560,096	\$19,551,774	\$20,749,164	\$22,145,233
Annual Debt Service	\$548,471	\$691,294	\$691,294	\$487,079	\$487,079

CANAAN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,227	1,238	1,099	1,095	1,094
School Enrollment (State Education Dept.)	140	136	131	144	151
Bond Rating (Moody's, as of July 1)					Baa1
Unemployment (Annual Average)	7.9%	8.1%	7.2%	4.6%	3.6%
TANF Recipients (As a % of Population)	1.3%	0.3%	0.1%	0.0%	0.3%
Grand List Data					
Equalized Net Grand List	\$263,485,984	\$280,134,345	\$266,681,886	\$272,948,208	\$265,056,592
Equalized Mill Rate	13.73	12.50	13.36	13.03	13.14
Net Grand List	\$186,431,450	\$186,286,162	\$185,723,970	\$120,875,915	\$117,538,075
Mill Rate	19.50	19.00	19.36	29.50	29.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,616,485	\$3,502,634	\$3,561,777	\$3,557,370	\$3,482,194
Current Year Collection %	98.1%	98.8%	98.8%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.9%	98.1%	98.9%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$3,611,937	\$3,527,435	\$3,555,487	\$3,578,177	\$3,495,986
Intergovernmental Revenues	\$603,521	\$584,938	\$595,087	\$1,116,548	\$662,654
Total Revenues	\$4,354,526	\$4,235,861	\$4,312,000	\$4,863,835	\$4,364,375
Total Transfers In From Other Funds	\$0	\$0	\$3,865	\$0	\$0
Total Revenues and Other Financing Sources	\$4,354,526	\$4,235,861	\$4,315,865	\$4,863,835	\$4,364,375
Education Expenditures	\$2,853,093	\$2,787,951	\$2,718,795	\$3,296,366	\$2,964,982
Operating Expenditures	\$1,367,600	\$1,339,735	\$1,404,364	\$1,307,757	\$1,352,170
Total Expenditures	\$4,220,693	\$4,127,686	\$4,123,159	\$4,604,123	\$4,317,152
Total Transfers Out To Other Funds	\$119,665	\$96,728	\$118,858	\$121,636	\$46,000
Total Expenditures and Other Financing Uses	\$4,340,358	\$4,224,414	\$4,242,017	\$4,725,759	\$4,363,152
Net Change In Fund Balance	\$14,168	\$11,447	\$73,848	\$138,076	\$1,223
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$49,844	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$178,731	\$111,173	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$746,410	\$755,299	\$805,181	\$781,177	\$655,511
Total Fund Balance (Deficit)	\$925,141	\$866,472	\$855,025	\$781,177	\$655,511
Debt Measures					
Long-Term Debt	\$866,369	\$986,999	\$1,170,289	\$1,303,320	\$1,531,533
Annual Debt Service	\$94,480	\$97,585	\$100,900	\$103,924	\$106,976

CANTERBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	5,119	5,144	5,128	5,118	5,100
School Enrollment (State Education Dept.)	713	770	825	830	825
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	8.4%	8.9%	7.6%	5.7%	4.5%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.6%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$543,548,196	\$522,399,472	\$594,781,959	\$595,636,813	\$621,373,259
Equalized Mill Rate	14.85	14.95	13.06	12.82	11.58
Net Grand List	\$378,943,566	\$355,207,211	\$352,611,705	\$343,595,634	\$335,799,701
Mill Rate	21.20	21.95	21.95	21.95	21.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,071,906	\$7,811,809	\$7,766,561	\$7,634,969	\$7,192,763
Current Year Collection %	97.5%	97.5%	97.1%	97.4%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.5%	95.7%	95.9%	96.7%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$8,137,353	\$7,871,144	\$7,771,389	\$7,635,517	\$7,334,231
Intergovernmental Revenues	\$6,051,232	\$6,034,454	\$6,521,505	\$8,136,662	\$6,042,062
Total Revenues	\$14,404,565	\$14,068,360	\$14,448,522	\$16,019,816	\$13,762,196
Total Transfers In From Other Funds	\$911	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$14,405,476	\$14,068,360	\$14,448,522	\$16,019,816	\$13,762,196
Education Expenditures	\$11,230,443	\$11,317,718	\$11,115,591	\$12,877,890	\$10,486,071
Operating Expenditures	\$2,527,068	\$2,424,531	\$2,765,052	\$2,723,096	\$2,655,396
Total Expenditures	\$13,757,511	\$13,742,249	\$13,880,643	\$15,600,986	\$13,141,467
Total Transfers Out To Other Funds	\$516,461	\$284,861	\$323,273	\$312,991	\$364,376
Total Expenditures and Other Financing Uses	\$14,273,972	\$14,027,110	\$14,203,916	\$15,913,977	\$13,505,843
Net Change In Fund Balance	\$131,504	\$41,250	\$244,606	\$105,839	\$256,353
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$29,943	\$26,031	\$20,951	\$69,033	\$15,214
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$502,819	\$447,332	\$354,412	\$297,015	\$291,376
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,133,073	\$2,036,031	\$2,092,781	\$1,857,490	\$1,811,109
Total Fund Balance (Deficit)	\$2,665,835	\$2,509,394	\$2,468,144	\$2,223,538	\$2,117,699
Debt Measures					
Long-Term Debt	\$605,000	\$705,000	\$860,000	\$1,340,000	\$1,820,000
Annual Debt Service	\$133,059	\$197,372	\$555,084	\$587,747	\$620,359

CANTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	10,300	10,337	10,125	10,104	10,086
School Enrollment (State Education Dept.)	1,811	1,793	1,784	1,731	1,734
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.5%	7.4%	6.3%	3.9%	3.1%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,572,126,580	\$1,587,849,750	\$1,773,180,001	\$1,774,980,267	\$1,623,312,522
Equalized Mill Rate	18.48	17.88	16.13	15.63	16.14
Net Grand List	\$1,113,600,633	\$1,111,056,805	\$935,738,370	\$918,826,998	\$890,612,513
Mill Rate	26.09	25.64	30.43	29.92	28.91
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,053,116	\$28,383,440	\$28,601,886	\$27,750,594	\$26,196,017
Current Year Collection %	98.8%	98.9%	98.9%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.7%	97.1%	97.3%	97.4%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$29,012,299	\$28,397,389	\$28,602,409	\$28,054,531	\$26,203,584
Intergovernmental Revenues	\$5,531,930	\$5,376,525	\$5,757,548	\$10,842,779	\$4,368,195
Total Revenues	\$35,488,869	\$34,670,508	\$35,387,073	\$40,485,804	\$32,094,109
Total Transfers In From Other Funds	\$1,000	\$0	\$0	\$0	\$35,306
Total Revenues and Other Financing Sources	\$35,489,869	\$34,670,508	\$35,387,073	\$40,485,804	\$32,129,415
Education Expenditures	\$24,063,033	\$23,152,901	\$23,364,439	\$27,715,327	\$20,582,466
Operating Expenditures	\$10,656,634	\$10,480,433	\$10,535,094	\$11,305,780	\$10,003,624
Total Expenditures	\$34,719,667	\$33,633,334	\$33,899,533	\$39,021,107	\$30,586,090
Total Transfers Out To Other Funds	\$578,980	\$928,109	\$840,351	\$783,988	\$667,224
Total Expenditures and Other Financing Uses	\$35,298,647	\$34,561,443	\$34,739,884	\$39,805,095	\$31,253,314
Net Change In Fund Balance	\$191,222	\$109,065	\$647,189	\$680,709	\$876,101
Fund Balance - General Fund					
Nonspendable	\$112,660				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$1,336,646	\$553,498	\$53,242	\$10,161	\$9,788
Committed	\$53,396				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$390,128	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,518,488	\$4,513,459	\$4,904,650	\$4,300,542	\$3,620,206
Total Fund Balance (Deficit)	\$5,411,318	\$5,066,957	\$4,957,892	\$4,310,703	\$3,629,994
Debt Measures					
Long-Term Debt	\$12,393,541	\$14,390,407	\$14,964,853	\$16,860,218	\$18,675,568
Annual Debt Service	\$2,510,758	\$2,435,439	\$2,499,938	\$2,444,323	\$2,520,141

CHAPLIN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,298	2,311	2,558	2,556	2,528
School Enrollment (State Education Dept.)	289	290	314	342	350
Bond Rating (Moody's, as of July 1)				A3	A3
Unemployment (Annual Average)	8.4%	7.5%	7.5%	5.5%	4.4%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.5%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$226,642,233	\$242,380,057	\$252,863,044	\$263,592,623	\$255,113,405
Equalized Mill Rate	22.88	20.98	18.81	17.23	16.71
Net Grand List	\$171,418,602	\$169,562,995	\$128,335,602	\$126,980,560	\$125,126,770
Mill Rate	30.15	29.85	36.75	35.50	33.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,185,179	\$5,085,070	\$4,755,876	\$4,541,441	\$4,262,779
Current Year Collection %	98.3%	98.4%	97.4%	97.8%	97.7%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.9%	96.9%	96.9%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$5,266,315	\$5,173,448	\$4,797,747	\$4,574,110	\$4,302,633
Intergovernmental Revenues	\$2,661,287	\$2,722,137	\$2,773,117	\$2,658,993	\$2,627,308
Total Revenues	\$7,984,911	\$7,950,049	\$7,678,158	\$7,441,199	\$7,129,482
Total Transfers In From Other Funds	\$0	\$0	\$0	\$88	\$0
Total Revenues and Other Financing Sources	\$7,984,911	\$7,950,049	\$7,678,158	\$7,441,287	\$7,129,482
Education Expenditures	\$5,774,865	\$5,945,322	\$5,908,056	\$5,602,595	\$5,366,747
Operating Expenditures	\$1,758,214	\$1,734,511	\$1,708,668	\$1,653,983	\$1,592,203
Total Expenditures	\$7,533,079	\$7,679,833	\$7,616,724	\$7,256,578	\$6,958,950
Total Transfers Out To Other Funds	\$225,100	\$231,825	\$215,500	\$199,998	\$193,245
Total Expenditures and Other Financing Uses	\$7,758,179	\$7,911,658	\$7,832,224	\$7,456,576	\$7,152,195
Net Change In Fund Balance	\$226,732	\$38,391	(\$154,066)	(\$15,289)	(\$22,713)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$20,139	\$59,103	\$60,359	\$167,116	\$169,189
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$215,000	\$40,000	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$688,807	\$598,112	\$598,465	\$645,774	\$658,990
Total Fund Balance (Deficit)	\$923,946	\$697,215	\$658,824	\$812,890	\$828,179
Debt Measures					
Long-Term Debt	\$198,231	\$445,858	\$727,322	\$1,008,021	\$1,287,990
Annual Debt Service	\$272,165	\$323,728	\$340,290	\$356,853	\$373,415

CHESHIRE

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	29,216	29,260	29,142	29,066	28,833
School Enrollment (State Education Dept.)	4,792	4,943	4,997	5,097	5,141
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	7.1%	7.1%	6.4%	4.4%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,133,444,441	\$4,074,658,490	\$4,354,132,463	\$4,480,349,634	\$4,475,907,983
Equalized Mill Rate	18.04	17.94	16.32	15.46	15.10
Net Grand List	\$2,826,222,375	\$2,825,089,390	\$2,530,559,326	\$2,510,628,095	\$2,481,073,314
Mill Rate	26.50	26.05	28.05	27.60	27.15
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$74,558,659	\$73,095,410	\$71,072,332	\$69,282,705	\$67,567,688
Current Year Collection %	99.6%	99.7%	99.6%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.6%	99.5%	99.5%	99.6%
Operating Results - General Fund					
Property Tax Revenues	\$74,725,819	\$73,420,198	\$71,546,221	\$69,639,894	\$67,953,935
Intergovernmental Revenues	\$21,973,811	\$20,817,817	\$22,600,186	\$21,637,810	\$19,550,029
Total Revenues	\$102,036,525	\$96,519,779	\$96,524,388	\$94,977,279	\$91,481,164
Total Transfers In From Other Funds	\$854,775	\$1,453,185	\$957,948	\$1,022,699	\$1,075,292
Total Revenues and Other Financing Sources	\$103,083,736	\$107,327,535	\$97,482,336	\$95,999,978	\$92,556,456
Education Expenditures	\$65,036,092	\$63,459,814	\$63,051,443	\$59,146,513	\$57,588,979
Operating Expenditures	\$35,530,741	\$33,439,563	\$33,762,650	\$32,937,248	\$32,066,301
Total Expenditures	\$100,566,833	\$96,899,377	\$96,814,093	\$92,083,761	\$89,655,280
Total Transfers Out To Other Funds	\$4,154,794	\$1,034,959	\$2,188,392	\$1,822,337	\$1,629,900
Total Expenditures and Other Financing Uses	\$104,721,627	\$107,162,450	\$99,002,485	\$93,906,098	\$91,285,180
Net Change In Fund Balance	(\$1,637,891)	\$165,085	(\$1,520,149)	\$2,093,880	\$1,271,276
Fund Balance - General Fund					
Nonspendable	\$89,858				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,559,700	\$1,182,325	\$1,501,779	\$908,005
Committed	\$1,500,000				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,857,772	\$600,000	\$767,999	\$1,955,375	\$550,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$8,058,459	\$8,474,930	\$8,519,221	\$8,532,540	\$8,437,809
Total Fund Balance (Deficit)	\$12,506,089	\$10,634,630	\$10,469,545	\$11,989,694	\$9,895,814
Debt Measures					
Long-Term Debt	\$64,426,142	\$63,484,576	\$71,537,604	\$72,313,988	\$79,496,249
Annual Debt Service	\$9,996,609	\$10,715,041	\$10,774,110	\$11,062,222	\$10,512,941

CHESTER

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	4,003	3,991	3,832	3,811	3,834
School Enrollment (State Education Dept.)	556	574	585	588	575
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	6.2%	6.4%	6.6%	4.1%	3.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$651,245,975	\$721,675,969	\$732,029,079	\$768,858,652	\$770,999,602
Equalized Mill Rate	16.94	14.57	14.09	12.79	12.13
Net Grand List	\$499,445,691	\$498,965,018	\$430,292,779	\$423,284,451	\$415,247,902
Mill Rate	22.11	21.11	23.87	23.12	22.37
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,032,580	\$10,517,242	\$10,314,055	\$9,834,704	\$9,348,861
Current Year Collection %	98.8%	98.6%	98.5%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.4%	97.3%	98.0%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$11,143,527	\$10,538,182	\$10,320,015	\$9,865,652	\$9,408,545
Intergovernmental Revenues	\$1,205,690	\$1,304,347	\$1,409,258	\$1,270,405	\$1,101,272
Total Revenues	\$12,640,721	\$12,271,177	\$12,115,914	\$11,658,418	\$11,117,134
Total Transfers In From Other Funds	\$146,914	\$133,602	\$133,650	\$19,171	\$116,000
Total Revenues and Other Financing Sources	\$12,787,635	\$12,404,779	\$12,249,564	\$11,677,589	\$11,233,134
Education Expenditures	\$9,022,134	\$8,781,327	\$8,432,858	\$7,887,865	\$7,384,983
Operating Expenditures	\$3,300,857	\$3,339,750	\$3,267,886	\$3,711,864	\$3,674,644
Total Expenditures	\$12,322,991	\$12,121,077	\$11,700,744	\$11,599,729	\$11,059,627
Total Transfers Out To Other Funds	\$420,770	\$511,115	\$649,523	\$500	\$149,188
Total Expenditures and Other Financing Uses	\$12,743,761	\$12,632,192	\$12,350,267	\$11,600,229	\$11,208,815
Net Change In Fund Balance	\$43,874	(\$227,413)	(\$100,703)	\$77,360	\$24,319
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$118,021	\$396,889	\$270,269	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$145,766	\$0	\$0	\$0	\$253,837
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,415,711	\$1,399,582	\$1,348,127	\$1,575,450	\$1,514,522
Total Fund Balance (Deficit)	\$1,561,477	\$1,517,603	\$1,745,016	\$1,845,719	\$1,768,359
Debt Measures					
Long-Term Debt	\$6,739,751	\$6,885,078	\$7,336,141	\$6,609,943	\$7,073,955
Annual Debt Service	\$270,245	\$472,693	\$431,190	\$447,365	\$468,765

CLINTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	13,290	13,254	13,609	13,554	13,578
School Enrollment (State Education Dept.)	2,083	2,069	2,129	2,125	2,131
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	7.5%	7.6%	6.7%	4.6%	3.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,222,717,758	\$2,295,657,544	\$2,547,863,310	\$2,544,527,056	\$2,338,812,236
Equalized Mill Rate	16.65	15.74	13.57	13.06	13.59
Net Grand List	\$1,657,061,565	\$1,653,337,779	\$1,652,335,831	\$1,642,466,132	\$1,628,277,385
Mill Rate	22.41	21.88	20.94	20.26	19.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,002,482	\$36,123,678	\$34,582,861	\$33,226,783	\$31,781,777
Current Year Collection %	99.5%	99.3%	99.2%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.5%	98.4%	98.5%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$37,135,422	\$36,324,724	\$34,605,637	\$33,299,853	\$31,819,683
Intergovernmental Revenues	\$10,133,578	\$10,091,741	\$9,965,372	\$18,180,031	\$9,340,640
Total Revenues	\$48,092,673	\$47,289,809	\$45,547,139	\$53,305,221	\$42,707,544
Total Transfers In From Other Funds	\$246,623	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$48,339,296	\$47,289,809	\$45,547,139	\$53,305,221	\$42,707,544
Education Expenditures	\$32,137,637	\$31,113,649	\$30,748,842	\$37,475,160	\$27,684,255
Operating Expenditures	\$13,882,273	\$13,712,508	\$13,645,597	\$13,218,824	\$12,590,598
Total Expenditures	\$46,019,910	\$44,826,157	\$44,394,439	\$50,693,984	\$40,274,853
Total Transfers Out To Other Funds	\$988,626	\$1,283,400	\$2,088,248	\$1,298,952	\$2,270,822
Total Expenditures and Other Financing Uses	\$47,008,536	\$46,109,557	\$46,482,687	\$51,992,936	\$42,545,675
Net Change In Fund Balance	\$1,330,760	\$1,180,252	(\$935,548)	\$1,312,285	\$161,869
Fund Balance - General Fund					
Nonspendable	\$70,044				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$505,232	\$355,367	\$310,816	\$135,687
Committed	\$350,000				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$844,592	\$250,000	\$250,000	\$250,000	\$250,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$7,350,305	\$6,178,949	\$5,148,562	\$6,128,661	\$4,991,505
Total Fund Balance (Deficit)	\$8,614,941	\$6,934,181	\$5,753,929	\$6,689,477	\$5,377,192
Debt Measures					
Long-Term Debt	\$18,465,000	\$14,983,720	\$16,281,980	\$12,547,315	\$13,994,630
Annual Debt Service	\$1,819,601	\$1,812,756	\$1,927,537	\$1,997,447	\$2,068,380

COLCHESTER

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	16,034	16,092	15,685	15,578	15,495
School Enrollment (State Education Dept.)	3,135	3,237	3,210	3,265	3,267
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	A1	A1	A1
Unemployment (Annual Average)	7.9%	8.0%	7.3%	4.9%	3.7%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.3%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,752,181,106	\$1,752,979,789	\$1,851,878,356	\$1,750,253,359	\$1,865,719,425
Equalized Mill Rate	18.40	17.15	15.62	16.25	15.20
Net Grand List	\$1,274,983,803	\$1,268,302,215	\$1,249,468,361	\$1,223,287,771	\$860,496,640
Mill Rate	25.07	23.65	23.01	23.01	32.47
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,238,714	\$30,066,131	\$28,929,185	\$28,443,115	\$28,363,487
Current Year Collection %	98.6%	98.3%	98.4%	97.7%	97.4%
Total Taxes Collected as a % of Total Outstanding	96.4%	95.8%	96.7%	95.5%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$32,548,912	\$30,313,052	\$29,517,925	\$28,680,150	\$28,315,301
Intergovernmental Revenues	\$16,821,153	\$16,597,510	\$18,522,145	\$18,442,383	\$16,604,214
Total Revenues	\$50,665,236	\$48,331,453	\$49,427,283	\$49,025,836	\$46,878,639
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$1,295
Total Revenues and Other Financing Sources	\$50,665,236	\$48,331,453	\$49,427,283	\$49,025,836	\$46,879,934
Education Expenditures	\$36,998,747	\$35,813,628	\$36,921,607	\$35,822,916	\$33,976,567
Operating Expenditures	\$13,150,445	\$12,829,582	\$13,107,186	\$13,084,193	\$13,463,423
Total Expenditures	\$50,149,192	\$48,643,210	\$50,028,793	\$48,907,109	\$47,439,990
Total Transfers Out To Other Funds	\$278,003	\$216,977	\$311,331	\$329,395	\$411,160
Total Expenditures and Other Financing Uses	\$50,427,195	\$48,860,187	\$50,340,124	\$49,236,504	\$47,851,150
Net Change In Fund Balance	\$238,041	(\$528,734)	(\$912,841)	(\$210,668)	(\$971,216)
Fund Balance - General Fund					
Nonspendable	\$23,740				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$61,985	\$149,183	\$148,615	\$174,322
Committed	\$32,000				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$40,772	\$340,824	\$285,922	\$719,425	\$725,400
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,518,813	\$2,974,475	\$3,470,913	\$3,950,819	\$4,129,805
Total Fund Balance (Deficit)	\$3,615,325	\$3,377,284	\$3,906,018	\$4,818,859	\$5,029,527
Debt Measures					
Long-Term Debt	\$18,115,000	\$21,000,000	\$21,320,000	\$24,355,000	\$27,860,000
Annual Debt Service	\$3,693,538	\$3,869,073	\$4,053,201	\$4,684,364	\$5,140,434

COLEBROOK

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,476	1,486	1,532	1,520	1,529
School Enrollment (State Education Dept.)	253	255	256	263	257
Bond Rating (Moody's, as of July 1)		A1	A3	A3	A3
Unemployment (Annual Average)	5.0%	4.6%	4.0%	3.1%	2.4%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$250,747,152	\$218,508,765	\$267,797,540	\$285,784,134	\$260,320,430
Equalized Mill Rate	18.65	20.48	16.35	14.54	15.84
Net Grand List	\$188,432,660	\$185,599,495	\$183,977,350	\$183,558,000	\$181,857,201
Mill Rate	24.81	24.10	23.70	22.59	22.59
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,675,741	\$4,475,346	\$4,379,600	\$4,156,258	\$4,124,386
Current Year Collection %	98.0%	98.4%	98.3%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.0%	97.0%	96.9%	96.0%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$4,630,437	\$4,506,416	\$4,484,151	\$4,249,863	\$4,145,793
Intergovernmental Revenues	\$987,607	\$833,648	\$884,172	\$1,292,929	\$762,763
Total Revenues	\$5,680,431	\$5,416,184	\$5,481,185	\$5,729,501	\$5,088,736
Total Transfers In From Other Funds	\$6,083	\$6,553	\$7,000	\$7,000	\$4,661
Total Revenues and Other Financing Sources	\$5,686,514	\$5,422,737	\$5,488,185	\$5,736,501	\$5,093,397
Education Expenditures	\$3,801,654	\$3,754,811	\$3,831,032	\$4,056,429	\$3,405,853
Operating Expenditures	\$1,796,389	\$1,594,577	\$1,657,949	\$1,635,132	\$1,508,484
Total Expenditures	\$5,598,043	\$5,349,388	\$5,488,981	\$5,691,561	\$4,914,337
Total Transfers Out To Other Funds	\$191,000	\$80,500	\$50,500	\$275,000	\$276,200
Total Expenditures and Other Financing Uses	\$5,789,043	\$5,429,888	\$5,539,481	\$5,966,561	\$5,190,537
Net Change In Fund Balance	(\$102,529)	(\$7,151)	(\$51,296)	(\$230,060)	(\$97,140)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$45,760	\$3,785	\$3,300	\$58,100	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,005,136	\$1,149,640	\$1,157,276	\$1,153,772	\$1,441,932
Total Fund Balance (Deficit)	\$1,050,896	\$1,153,425	\$1,160,576	\$1,211,872	\$1,441,932
Debt Measures					
Long-Term Debt	\$1,364,130	\$1,576,292	\$1,833,416	\$1,994,580	\$2,186,680
Annual Debt Service	\$173,144	\$181,649	\$190,152	\$198,590	\$206,970

COLUMBIA

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	5,477	5,495	5,369	5,315	5,331
School Enrollment (State Education Dept.)	766	786	847	856	917
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	7.1%	7.7%	6.7%	4.5%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$720,081,218	\$725,100,731	\$802,659,883	\$738,700,757	\$784,831,010
Equalized Mill Rate	17.36	16.73	14.25	14.67	13.71
Net Grand List	\$527,994,372	\$526,321,858	\$522,681,610	\$515,429,194	\$352,818,338
Mill Rate	23.55	23.01	21.80	20.90	30.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,499,157	\$12,132,579	\$11,438,102	\$10,838,318	\$10,760,316
Current Year Collection %	98.7%	98.4%	98.5%	98.7%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.7%	96.9%	97.4%	98.1%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$12,699,987	\$12,125,389	\$11,434,910	\$10,864,965	\$10,816,296
Intergovernmental Revenues	\$3,600,505	\$4,203,162	\$4,528,289	\$6,621,012	\$3,516,645
Total Revenues	\$16,588,526	\$16,621,588	\$16,400,118	\$18,111,286	\$14,952,962
Total Transfers In From Other Funds	\$79,482	\$86,665	\$5,547	\$194,043	\$0
Total Revenues and Other Financing Sources	\$16,668,008	\$16,708,253	\$16,405,665	\$18,305,329	\$14,952,962
Education Expenditures	\$11,232,034	\$11,517,470	\$11,894,985	\$14,135,143	\$11,165,125
Operating Expenditures	\$3,926,534	\$3,939,803	\$4,421,560	\$4,399,058	\$3,847,767
Total Expenditures	\$15,158,568	\$15,457,273	\$16,316,545	\$18,534,201	\$15,012,892
Total Transfers Out To Other Funds	\$469,977	\$329,076	\$208,227	\$513,199	\$454,205
Total Expenditures and Other Financing Uses	\$15,628,545	\$15,786,349	\$16,524,772	\$19,047,400	\$15,467,097
Net Change In Fund Balance	\$1,039,463	\$921,904	(\$119,107)	(\$742,071)	(\$514,135)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$94,393	\$135,598	\$12,328	\$70,518
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$329,261	\$1,137,963
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,087,112	\$1,953,256	\$990,147	\$950,322	\$924,436
Total Fund Balance (Deficit)	\$3,087,112	\$2,047,649	\$1,125,745	\$1,291,911	\$2,132,917
Debt Measures					
Long-Term Debt	\$2,955,000	\$3,675,000	\$4,410,000	\$5,150,000	\$5,905,000
Annual Debt Service	\$877,193	\$919,133	\$960,533	\$999,683	\$1,054,733

CORNWALL

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,412	1,419	1,488	1,481	1,480
School Enrollment (State Education Dept.)	169	182	186	201	202
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.1%	6.8%	6.2%	3.7%	2.8%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$572,022,781	\$582,171,241	\$608,085,059	\$634,406,507	\$633,961,865
Equalized Mill Rate	9.75	9.37	8.91	8.34	8.36
Net Grand List	\$452,278,490	\$452,781,370	\$448,232,780	\$443,576,230	\$243,453,334
Mill Rate	12.32	12.05	12.05	11.90	21.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,574,375	\$5,457,759	\$5,416,627	\$5,290,207	\$5,302,174
Current Year Collection %	98.5%	98.6%	98.8%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.5%	96.1%	96.3%	96.4%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$5,590,797	\$5,479,863	\$5,451,529	\$5,359,244	\$5,423,449
Intergovernmental Revenues	\$530,071	\$667,164	\$610,758	\$1,217,468	\$542,507
Total Revenues	\$6,276,289	\$6,229,055	\$6,161,919	\$6,766,951	\$6,186,393
Total Transfers In From Other Funds	\$175,783	\$0	\$20,000	\$14,000	\$0
Total Revenues and Other Financing Sources	\$6,452,072	\$6,229,055	\$6,181,919	\$6,780,951	\$6,186,393
Education Expenditures	\$4,042,208	\$4,082,378	\$4,016,396	\$4,411,874	\$3,770,035
Operating Expenditures	\$1,731,974	\$1,898,820	\$1,906,957	\$1,934,783	\$1,807,642
Total Expenditures	\$5,774,182	\$5,981,198	\$5,923,353	\$6,346,657	\$5,577,677
Total Transfers Out To Other Funds	\$457,309	\$323,500	\$569,000	\$470,504	\$424,500
Total Expenditures and Other Financing Uses	\$6,231,491	\$6,304,698	\$6,492,353	\$6,817,161	\$6,002,177
Net Change In Fund Balance	\$220,581	(\$75,643)	(\$310,434)	(\$36,210)	\$184,216
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$407,618	\$100,000	\$164,042	\$304,064	\$225,570
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,586,838	\$961,606	\$973,207	\$1,143,619	\$1,258,323
Total Fund Balance (Deficit)	\$1,994,456	\$1,061,606	\$1,137,249	\$1,447,683	\$1,483,893
Debt Measures					
Long-Term Debt	\$2,387,473	\$2,523,227	\$2,905,809	\$3,226,686	\$3,560,177
Annual Debt Service	\$196,282	\$376,082	\$386,569	\$407,194	\$418,607

COVENTRY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	12,418	12,453	12,307	12,207	12,192
School Enrollment (State Education Dept.)	1,927	1,988	2,025	2,075	2,116
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	7.9%	8.1%	7.1%	4.8%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,366,219,704	\$1,390,215,935	\$1,446,495,746	\$1,468,099,474	\$1,397,105,333
Equalized Mill Rate	18.67	17.70	16.64	15.91	15.93
Net Grand List	\$955,456,543	\$858,198,386	\$855,277,981	\$839,994,635	\$821,309,320
Mill Rate	26.58	28.54	28.09	27.59	26.92
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,513,165	\$24,607,427	\$24,067,778	\$23,351,565	\$22,253,063
Current Year Collection %	97.9%	97.9%	97.7%	97.6%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.7%	96.3%	96.4%	97.0%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$25,462,109	\$24,691,171	\$24,121,508	\$23,328,579	\$22,390,138
Intergovernmental Revenues	\$10,795,520	\$10,890,396	\$12,365,688	\$18,003,325	\$9,893,591
Total Revenues	\$36,954,790	\$36,136,150	\$37,018,495	\$42,160,304	\$33,255,204
Total Transfers In From Other Funds	\$699,035	\$691,036	\$1,017,384	\$184,661	\$145,298
Total Revenues and Other Financing Sources	\$37,653,825	\$47,873,755	\$38,035,879	\$42,344,965	\$33,400,502
Education Expenditures	\$25,860,037	\$25,029,076	\$25,815,014	\$31,080,910	\$22,712,102
Operating Expenditures	\$11,642,025	\$11,389,706	\$11,836,999	\$10,970,263	\$10,350,529
Total Expenditures	\$37,502,062	\$36,418,782	\$37,652,013	\$42,051,173	\$33,062,631
Total Transfers Out To Other Funds	\$128,682	\$162,227	\$217,019	\$100,923	\$71,479
Total Expenditures and Other Financing Uses	\$37,630,744	\$47,492,124	\$37,869,032	\$42,152,096	\$33,134,110
Net Change In Fund Balance	\$23,081	\$381,631	\$166,847	\$192,869	\$266,392
Fund Balance - General Fund					
Nonspendable	\$37,612				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$368,090	\$358,753	\$142,626	\$199,230
Committed	\$4,352				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$233,507	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,788,992	\$2,669,427	\$2,297,133	\$2,346,413	\$2,096,940
Total Fund Balance (Deficit)	\$3,064,463	\$3,037,517	\$2,655,886	\$2,489,039	\$2,296,170
Debt Measures					
Long-Term Debt	\$24,118,806	\$21,291,722	\$23,660,470	\$26,754,749	\$18,779,811
Annual Debt Service	\$2,786,122	\$3,086,120	\$4,322,786	\$2,794,397	\$2,779,444

CROMWELL

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	14,037	14,038	13,669	13,600	13,552
School Enrollment (State Education Dept.)	2,020	2,050	2,010	1,983	1,997
Bond Rating (Moody's, as of July 1)				A1	A1
Unemployment (Annual Average)	7.2%	8.0%	7.1%	4.8%	3.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,871,234,450	\$1,881,859,722	\$1,929,219,407	\$1,980,706,010	\$1,948,854,576
Equalized Mill Rate	19.70	18.86	18.32	16.61	16.61
Net Grand List	\$1,376,551,419	\$1,359,256,874	\$1,346,830,367	\$1,048,183,897	\$1,023,962,920
Mill Rate	26.84	26.16	26.21	31.14	31.29
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,870,036	\$35,490,099	\$35,341,525	\$32,897,376	\$32,363,161
Current Year Collection %	99.0%	99.2%	99.1%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.5%	97.6%	97.8%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$36,823,715	\$35,645,513	\$35,388,867	\$33,037,472	\$32,427,042
Intergovernmental Revenues	\$6,066,793	\$6,033,567	\$6,776,783	\$13,374,918	\$5,367,574
Total Revenues	\$44,077,961	\$42,576,360	\$43,321,453	\$48,234,073	\$39,574,010
Total Transfers In From Other Funds	\$401,796	\$350,092	\$243,514	\$935,155	\$795,874
Total Revenues and Other Financing Sources	\$44,479,757	\$42,926,452	\$43,564,967	\$49,169,228	\$40,369,884
Education Expenditures	\$26,568,344	\$26,596,305	\$26,760,282	\$32,372,132	\$24,063,006
Operating Expenditures	\$17,164,195	\$16,190,025	\$16,068,190	\$14,673,657	\$14,291,378
Total Expenditures	\$43,732,539	\$42,786,330	\$42,828,472	\$47,045,789	\$38,354,384
Total Transfers Out To Other Funds	\$947,718	\$1,180,906	\$1,213,900	\$944,446	\$886,500
Total Expenditures and Other Financing Uses	\$44,680,257	\$43,967,236	\$44,042,372	\$47,990,235	\$39,240,884
Net Change In Fund Balance	(\$200,500)	(\$1,040,784)	(\$477,405)	\$1,178,993	\$1,129,000
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$24,160	\$408,567	\$670,645	\$604,962
Committed	\$37,600				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$9,830	\$226,111	\$282,750	\$307,750	\$326,950
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$4,242,189	\$3,970,913	\$4,570,651	\$4,760,978	\$3,628,468
Total Fund Balance (Deficit)	\$4,289,619	\$4,221,184	\$5,261,968	\$5,739,373	\$4,560,380
Debt Measures					
Long-Term Debt	\$31,161,243	\$33,980,204	\$29,711,850	\$31,150,000	\$26,535,000
Annual Debt Service	\$4,188,778	\$3,775,777	\$3,742,537	\$3,135,897	\$4,492,606

DANBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	81,671	81,056	79,743	79,256	79,226
School Enrollment (State Education Dept.)	10,483	10,255	10,133	9,965	9,885
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	7.1%	7.9%	7.5%	4.7%	3.7%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.5%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$10,050,978,530	\$9,919,097,244	\$10,347,419,783	\$12,671,862,277	\$12,534,548,686
Equalized Mill Rate	16.15	15.65	14.84	11.02	10.69
Net Grand List	\$7,830,251,178	\$7,142,185,313	\$7,146,429,508	\$6,248,162,780	\$6,077,532,420
Mill Rate	20.96	21.66	21.35	22.20	22.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$162,321,085	\$155,260,859	\$153,576,576	\$139,630,959	\$134,011,435
Current Year Collection %	98.8%	98.7%	98.2%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.4%	95.9%	95.8%	96.1%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$162,068,724	\$154,994,853	\$152,551,430	\$139,210,955	\$133,943,860
Intergovernmental Revenues	\$41,012,958	\$40,879,804	\$43,575,163	\$42,719,455	\$36,546,992
Total Revenues	\$213,265,596	\$205,565,583	\$206,365,345	\$197,369,401	\$186,746,620
Total Transfers In From Other Funds	\$450,000	\$570,000	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$217,278,303	\$246,943,590	\$208,416,699	\$202,665,551	\$187,780,860
Education Expenditures	\$121,036,352	\$117,631,730	\$121,411,300	\$114,914,158	\$107,317,345
Operating Expenditures	\$94,518,281	\$92,172,347	\$86,932,059	\$88,368,779	\$74,213,663
Total Expenditures	\$215,554,633	\$209,804,077	\$208,343,359	\$203,282,937	\$181,531,008
Total Transfers Out To Other Funds	\$758,452	\$349,361	\$744,048	\$721,184	\$2,237,551
Total Expenditures and Other Financing Uses	\$216,313,085	\$247,849,601	\$209,087,407	\$204,004,121	\$183,768,559
Net Change In Fund Balance	\$965,218	(\$906,011)	(\$670,708)	(\$1,338,570)	\$4,012,301
Fund Balance - General Fund					
Nonspendable	\$77,934				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,653,536	\$1,390,780	\$2,205,086	\$6,915,844
Committed	\$515,990				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$6,136,974	\$2,500,000	\$4,000,000	\$3,000,000	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$21,462,647	\$21,250,848	\$20,919,615	\$21,776,017	\$21,403,829
Total Fund Balance (Deficit)	\$28,193,545	\$25,404,384	\$26,310,395	\$26,981,103	\$28,319,673
Debt Measures					
Long-Term Debt	\$157,551,762	\$139,086,544	\$129,059,690	\$120,860,789	\$101,361,855
Annual Debt Service	\$13,424,472	\$13,831,430	\$12,307,636	\$10,455,772	\$8,904,084

DARIEN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	20,942	20,750	20,292	20,177	20,246
School Enrollment (State Education Dept.)	4,848	4,795	4,715	4,665	4,609
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.8%	6.1%	6.2%	3.8%	2.8%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$11,672,335,338	\$9,431,803,793	\$12,460,762,952	\$12,768,925,522	\$12,464,978,529
Equalized Mill Rate	8.75	10.46	7.70	7.05	6.86
Net Grand List	\$8,739,583,725	\$6,602,119,755	\$6,606,255,385	\$6,503,668,837	\$6,405,574,735
Mill Rate	11.74	11.37	14.55	13.87	13.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$102,097,652	\$98,639,743	\$96,009,567	\$90,029,920	\$85,538,313
Current Year Collection %	99.4%	99.3%	99.2%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.4%	98.5%	98.8%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$102,075,874	\$98,967,727	\$96,223,301	\$90,532,664	\$85,836,854
Intergovernmental Revenues	\$11,556,311	\$10,282,461	\$10,883,824	\$29,590,967	\$8,088,165
Total Revenues	\$118,513,554	\$114,202,224	\$110,720,620	\$126,548,548	\$101,017,507
Total Transfers In From Other Funds	\$634,168	\$1,216,222	\$1,290,808	\$1,668,248	\$500,032
Total Revenues and Other Financing Sources	\$119,147,722	\$127,874,516	\$142,355,316	\$128,392,228	\$101,517,539
Education Expenditures	\$80,795,051	\$76,971,943	\$74,728,039	\$89,629,028	\$64,441,577
Operating Expenditures	\$35,757,478	\$34,877,832	\$33,377,940	\$31,779,482	\$29,075,010
Total Expenditures	\$116,552,529	\$111,849,775	\$108,105,979	\$121,408,510	\$93,516,587
Total Transfers Out To Other Funds	\$2,259,720	\$3,021,992	\$5,523,121	\$6,442,847	\$4,818,820
Total Expenditures and Other Financing Uses	\$118,812,249	\$127,179,731	\$143,862,988	\$127,851,357	\$98,335,407
Net Change In Fund Balance	\$335,473	\$694,785	(\$1,507,672)	\$540,871	\$3,182,132
Fund Balance - General Fund					
Nonspendable	\$47,378				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$129,936	\$81,204	\$177,432	\$267,274
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$521,559	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$17,160,251	\$15,544,996	\$14,898,943	\$16,310,387	\$15,679,674
Total Fund Balance (Deficit)	\$17,729,188	\$16,774,932	\$16,080,147	\$17,587,819	\$17,046,948
Debt Measures					
Long-Term Debt	\$92,150,186	\$86,414,211	\$89,722,365	\$97,939,665	\$84,551,128
Annual Debt Service	\$9,441,394	\$10,174,238	\$10,663,660	\$9,980,921	\$8,933,828

DEEP RIVER

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	4,639	4,625	4,683	4,668	4,673
School Enrollment (State Education Dept.)	653	655	661	690	694
Bond Rating (Moody's, as of July 1)			Baa1	Baa1	Baa1
Unemployment (Annual Average)	8.0%	7.8%	7.7%	4.7%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$703,826,645	\$752,337,780	\$797,932,677	\$764,690,796	\$726,064,844
Equalized Mill Rate	16.00	14.85	14.00	14.11	14.47
Net Grand List	\$518,319,363	\$514,812,686	\$512,605,721	\$506,593,747	\$504,439,671
Mill Rate	21.73	21.73	21.73	21.25	20.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,261,546	\$11,172,317	\$11,170,153	\$10,793,153	\$10,509,575
Current Year Collection %	98.3%	98.5%	98.2%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.3%	96.9%	97.6%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$11,351,611	\$11,290,214	\$11,159,960	\$10,861,841	\$10,624,636
Intergovernmental Revenues	\$2,492,650	\$2,191,144	\$2,524,631	\$2,853,312	\$1,995,851
Total Revenues	\$14,326,843	\$14,366,992	\$14,695,444	\$14,939,511	\$13,610,188
Total Transfers In From Other Funds	\$0	\$43,947	\$0	\$14,562	\$37,512
Total Revenues and Other Financing Sources	\$14,326,843	\$14,410,939	\$14,695,444	\$14,954,073	\$13,750,700
Education Expenditures	\$9,820,587	\$9,469,760	\$9,898,159	\$10,083,786	\$9,087,372
Operating Expenditures	\$4,731,657	\$4,828,501	\$5,125,987	\$4,717,993	\$5,177,007
Total Expenditures	\$14,552,244	\$14,298,261	\$15,024,146	\$14,801,779	\$14,264,379
Total Transfers Out To Other Funds	\$0	\$40,399	\$39,765	\$38,496	\$37,525
Total Expenditures and Other Financing Uses	\$14,552,244	\$14,338,660	\$15,063,911	\$14,840,275	\$14,301,904
Net Change In Fund Balance	(\$225,401)	\$72,279	(\$368,467)	\$113,798	(\$551,204)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$104,259	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$51,516	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$174,709	\$411,510	\$339,231	\$603,439	\$593,900
Total Fund Balance (Deficit)	\$226,225	\$411,510	\$339,231	\$707,698	\$593,900
Debt Measures					
Long-Term Debt	\$5,278,874	\$5,599,666	\$6,762,807	\$7,284,103	\$7,991,291
Annual Debt Service	\$707,552	\$882,925	\$953,109	\$1,038,773	\$1,526,358

DERBY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	12,882	12,909	12,385	12,393	12,434
School Enrollment (State Education Dept.)	1,590	1,581	1,569	1,554	1,560
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	9.5%	10.7%	9.4%	6.6%	5.1%
TANF Recipients (As a % of Population)	1.3%	1.3%	1.3%	1.3%	1.3%
Grand List Data					
Equalized Net Grand List	\$1,190,337,208	\$1,251,941,463	\$1,380,321,088	\$1,397,512,196	\$1,282,926,511
Equalized Mill Rate	20.80	19.07	17.22	16.41	17.28
Net Grand List	\$907,695,161	\$908,981,968	\$902,607,124	\$896,693,573	\$896,207,301
Mill Rate	27.40	26.40	26.40	25.50	24.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,755,170	\$23,872,842	\$23,770,599	\$22,938,175	\$22,173,702
Current Year Collection %	97.1%	97.3%	97.4%	97.0%	97.5%
Total Taxes Collected as a % of Total Outstanding	94.6%	94.3%	94.7%	94.8%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$25,023,680	\$23,913,482	\$23,586,413	\$22,881,651	\$21,987,148
Intergovernmental Revenues	\$11,958,531	\$12,218,692	\$12,310,056	\$17,123,121	\$11,443,333
Total Revenues	\$38,258,521	\$37,130,787	\$37,271,196	\$41,232,372	\$34,699,578
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$144,488
Total Revenues and Other Financing Sources	\$38,955,843	\$37,130,787	\$39,368,896	\$41,232,372	\$34,844,066
Education Expenditures	\$20,527,006	\$20,036,381	\$19,873,813	\$23,663,301	\$17,635,611
Operating Expenditures	\$17,928,677	\$16,294,387	\$18,914,556	\$16,408,157	\$18,406,589
Total Expenditures	\$38,455,683	\$36,330,768	\$38,788,369	\$40,071,458	\$36,042,200
Total Transfers Out To Other Funds	\$626,381	\$143,300	\$186,738	\$0	\$0
Total Expenditures and Other Financing Uses	\$39,082,064	\$36,474,068	\$41,184,397	\$40,071,458	\$36,042,200
Net Change In Fund Balance	(\$126,221)	\$656,719	(\$1,815,501)	\$1,160,914	(\$1,198,134)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$281,442	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,058,919	\$2,185,140	\$1,528,421	\$3,062,480	\$2,183,008
Total Fund Balance (Deficit)	\$2,058,919	\$2,185,140	\$1,528,421	\$3,343,922	\$2,183,008
Debt Measures					
Long-Term Debt	\$11,307,478	\$11,826,360	\$13,320,988	\$14,838,838	\$16,514,510
Annual Debt Service	\$1,491,999	\$1,807,132	\$2,262,919	\$2,233,164	\$1,949,594

DURHAM

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	7,403	7,406	7,469	7,456	7,397
School Enrollment (State Education Dept.)	1,351	1,372	1,428	1,429	1,453
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.7%	6.3%	5.9%	3.9%	3.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,087,392,123	\$1,095,711,674	\$1,121,857,150	\$1,110,472,228	\$1,062,829,529
Equalized Mill Rate	19.19	18.64	17.94	17.73	18.19
Net Grand List	\$780,258,980	\$780,169,188	\$769,113,546	\$750,305,725	\$737,610,420
Mill Rate	26.81	26.20	26.25	26.25	26.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,867,318	\$20,428,866	\$20,127,191	\$19,685,093	\$19,335,329
Current Year Collection %	98.8%	98.8%	98.7%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.2%	98.3%	98.4%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$21,096,419	\$20,409,758	\$20,235,497	\$19,796,973	\$19,642,783
Intergovernmental Revenues	\$3,885,041	\$3,892,833	\$4,497,451	\$4,311,970	\$3,944,688
Total Revenues	\$25,344,950	\$24,693,067	\$25,180,626	\$24,859,142	\$24,275,692
Total Transfers In From Other Funds	\$690,215	\$252,305	\$153,500	\$568,538	\$27,368
Total Revenues and Other Financing Sources	\$26,166,286	\$24,945,372	\$25,334,126	\$25,427,680	\$24,303,060
Education Expenditures	\$20,209,379	\$20,032,348	\$20,377,712	\$19,506,284	\$18,577,710
Operating Expenditures	\$5,838,470	\$5,116,373	\$5,364,252	\$5,138,453	\$5,104,990
Total Expenditures	\$26,047,849	\$25,148,721	\$25,741,964	\$24,644,737	\$23,682,700
Total Transfers Out To Other Funds	\$270,650	\$101,350	\$265,000	\$348,400	\$277,000
Total Expenditures and Other Financing Uses	\$26,318,499	\$25,250,071	\$26,006,964	\$24,993,137	\$23,959,700
Net Change In Fund Balance	(\$152,213)	(\$304,699)	(\$672,838)	\$434,543	\$343,360
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$74,043	\$89,844	\$402,793	\$0
Committed	\$55,873				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$176,090
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,016,414	\$2,150,457	\$2,439,371	\$2,841,241	\$2,633,400
Total Fund Balance (Deficit)	\$2,072,287	\$2,224,500	\$2,529,215	\$3,244,034	\$2,809,490
Debt Measures					
Long-Term Debt	\$10,859,622	\$12,066,043	\$9,891,996	\$11,112,593	\$12,361,497
Annual Debt Service	\$0	\$0	\$0	\$0	\$375,550

EAST GRANBY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	5,152	5,155	5,210	5,155	5,122
School Enrollment (State Education Dept.)	924	939	906	924	938
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.6%	6.8%	6.5%	4.2%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$835,190,014	\$814,818,201	\$831,397,082	\$871,556,067	\$831,982,586
Equalized Mill Rate	18.11	17.78	17.28	15.85	15.59
Net Grand List	\$559,656,612	\$548,558,924	\$497,130,747	\$489,583,623	\$479,115,795
Mill Rate	27.09	26.30	28.80	28.00	26.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,124,277	\$14,485,941	\$14,367,008	\$13,812,181	\$12,971,408
Current Year Collection %	98.8%	98.9%	98.5%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.6%	97.2%	96.9%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$15,207,739	\$14,643,443	\$14,467,873	\$13,822,264	\$12,965,570
Intergovernmental Revenues	\$2,619,515	\$2,402,943	\$2,779,190	\$2,764,573	\$2,281,403
Total Revenues	\$18,104,794	\$17,372,347	\$17,846,299	\$17,258,041	\$15,844,327
Total Transfers In From Other Funds	\$250,000	\$0	\$100,000	\$100,000	\$100,000
Total Revenues and Other Financing Sources	\$18,354,794	\$17,372,347	\$17,946,299	\$17,358,041	\$15,944,327
Education Expenditures	\$12,993,868	\$12,761,001	\$12,449,844	\$11,887,509	\$11,079,224
Operating Expenditures	\$4,607,545	\$4,945,633	\$4,311,928	\$4,556,810	\$4,330,005
Total Expenditures	\$17,601,413	\$17,706,634	\$16,761,772	\$16,444,319	\$15,409,229
Total Transfers Out To Other Funds	\$564,333	\$306,670	\$533,721	\$461,078	\$360,141
Total Expenditures and Other Financing Uses	\$18,165,746	\$18,013,304	\$17,295,493	\$16,905,397	\$15,769,370
Net Change In Fund Balance	\$189,048	(\$640,957)	\$650,806	\$452,644	\$174,957
Fund Balance - General Fund					
Nonspendable	\$59,955				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$458,982	\$1,186,823	\$449,798	\$616,747
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$805,445	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,146,363	\$2,363,733	\$2,072,101	\$2,158,320	\$1,538,727
Total Fund Balance (Deficit)	\$3,011,763	\$2,822,715	\$3,258,924	\$2,608,118	\$2,155,474
Debt Measures					
Long-Term Debt	\$350,000	\$865,000	\$1,390,000	\$1,915,000	\$2,640,000
Annual Debt Service	\$540,038	\$573,981	\$597,825	\$827,138	\$862,000

EAST HADDAM

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	9,146	9,141	8,941	8,896	8,852
School Enrollment (State Education Dept.)	1,371	1,424	1,458	1,463	1,439
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.9%	7.2%	6.4%	4.3%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,360,122,328	\$1,314,533,887	\$1,393,560,644	\$1,468,673,777	\$1,387,672,463
Equalized Mill Rate	14.95	15.18	14.40	13.29	13.41
Net Grand List	\$976,159,892	\$973,292,598	\$974,858,901	\$699,785,210	\$678,581,570
Mill Rate	20.87	20.55	20.55	27.78	27.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,334,570	\$19,953,985	\$20,064,556	\$19,513,888	\$18,609,796
Current Year Collection %	99.0%	99.1%	98.9%	99.0%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.6%	98.6%	98.8%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$20,410,472	\$20,045,882	\$20,112,690	\$19,615,568	\$18,669,363
Intergovernmental Revenues	\$6,087,634	\$6,102,332	\$6,772,352	\$11,649,505	\$5,754,603
Total Revenues	\$27,415,896	\$27,147,818	\$28,044,944	\$32,601,192	\$26,087,232
Total Transfers In From Other Funds	\$1,366,693	\$1,594,838	\$1,565,055	\$597,901	\$366,231
Total Revenues and Other Financing Sources	\$28,782,589	\$28,742,656	\$29,609,999	\$33,699,093	\$26,453,463
Education Expenditures	\$19,343,860	\$19,179,294	\$19,669,609	\$23,363,965	\$17,082,092
Operating Expenditures	\$8,424,608	\$8,322,197	\$9,073,640	\$8,126,579	\$7,311,120
Total Expenditures	\$27,768,468	\$27,501,491	\$28,743,249	\$31,490,544	\$24,393,212
Total Transfers Out To Other Funds	\$336,804	\$2,182,956	\$1,596,999	\$1,555,652	\$1,121,556
Total Expenditures and Other Financing Uses	\$28,105,272	\$29,684,447	\$30,340,248	\$33,046,196	\$25,514,768
Net Change In Fund Balance	\$677,317	(\$941,791)	(\$730,249)	\$652,897	\$938,695
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$11,187				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,964,988	\$801,439	\$1,198,420	\$879,533	\$1,142,753
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,904,685	\$4,402,104	\$4,946,914	\$5,996,050	\$5,079,933
Total Fund Balance (Deficit)	\$5,880,860	\$5,203,543	\$6,145,334	\$6,875,583	\$6,222,686
Debt Measures					
Long-Term Debt	\$19,765,883	\$17,433,061	\$18,940,239	\$20,457,417	\$4,714,594
Annual Debt Service	\$2,241,300	\$2,411,550	\$2,361,928	\$1,802,200	\$1,129,612

EAST HAMPTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	12,989	12,999	12,766	12,685	12,548
School Enrollment (State Education Dept.)	2,004	2,040	2,066	2,085	2,113
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	8.0%	9.0%	8.1%	5.7%	4.8%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,642,527,989	\$1,636,772,457	\$1,709,710,103	\$1,723,486,912	\$1,524,544,699
Equalized Mill Rate	17.50	16.78	15.75	14.92	15.76
Net Grand List	\$1,147,511,651	\$1,141,056,140	\$1,124,687,182	\$1,095,774,779	\$1,066,156,519
Mill Rate	24.98	24.01	23.81	23.30	22.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,743,643	\$27,465,527	\$26,929,975	\$25,714,934	\$24,026,413
Current Year Collection %	97.9%	97.9%	98.1%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.5%	97.5%	98.1%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$28,900,523	\$27,402,725	\$26,977,875	\$25,728,961	\$24,111,349
Intergovernmental Revenues	\$11,369,957	\$11,353,306	\$11,503,080	\$18,124,172	\$9,993,098
Total Revenues	\$40,796,712	\$39,408,105	\$39,089,949	\$44,900,647	\$35,402,644
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$5,914
Total Revenues and Other Financing Sources	\$40,796,712	\$39,408,105	\$39,089,949	\$44,900,647	\$35,408,558
Education Expenditures	\$28,545,580	\$27,509,315	\$27,066,537	\$32,650,534	\$23,441,786
Operating Expenditures	\$10,819,385	\$10,604,893	\$10,388,344	\$10,109,473	\$9,920,232
Total Expenditures	\$39,364,965	\$38,114,208	\$37,454,881	\$42,760,007	\$33,362,018
Total Transfers Out To Other Funds	\$1,164,500	\$1,804,763	\$1,612,226	\$1,513,973	\$1,713,775
Total Expenditures and Other Financing Uses	\$40,529,465	\$39,918,971	\$39,067,107	\$44,273,980	\$35,075,793
Net Change In Fund Balance	\$267,247	(\$510,866)	\$22,842	\$626,667	\$332,765
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$1,687	\$1,888	\$1,888
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$4,350,654	\$4,083,407	\$4,592,586	\$4,569,543	\$3,942,876
Total Fund Balance (Deficit)	\$4,350,654	\$4,083,407	\$4,594,273	\$4,571,431	\$3,944,764
Debt Measures					
Long-Term Debt	\$7,413,182	\$8,855,565	\$10,511,516	\$9,196,063	\$10,874,235
Annual Debt Service	\$1,742,602	\$1,989,509	\$2,153,027	\$2,081,470	\$2,154,642

EAST HARTFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	51,293	51,318	48,634	48,571	48,697
School Enrollment (State Education Dept.)	8,027	8,009	7,918	8,062	8,357
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	11.2%	11.7%	10.6%	7.1%	6.1%
TANF Recipients (As a % of Population)	2.1%	2.2%	2.2%	2.3%	2.4%
Grand List Data					
Equalized Net Grand List	\$4,288,594,846	\$4,390,028,134	\$4,904,766,424	\$4,051,722,914	\$4,786,965,847
Equalized Mill Rate	24.25	22.24	20.21	24.34	21.34
Net Grand List	\$3,088,969,638	\$3,107,157,886	\$3,172,514,025	\$2,724,513,537	\$2,335,455,490
Mill Rate	33.82	31.67	31.67	36.16	43.62
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$104,001,000	\$97,618,000	\$99,128,000	\$98,607,000	\$102,173,000
Current Year Collection %	97.2%	97.7%	97.6%	96.0%	97.5%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.8%	96.5%	94.9%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$103,943,000	\$98,458,000	\$100,745,000	\$97,595,000	\$103,853,000
Intergovernmental Revenues	\$51,565,000	\$51,585,000	\$57,601,000	\$79,733,000	\$48,844,000
Total Revenues	\$164,143,000	\$156,929,000	\$165,237,000	\$186,077,000	\$159,399,000
Total Transfers In From Other Funds	\$457,000	\$399,000	\$520,000	\$655,000	\$298,000
Total Revenues and Other Financing Sources	\$164,600,000	\$166,155,000	\$165,757,000	\$186,732,000	\$159,697,000
Education Expenditures	\$89,434,000	\$84,284,000	\$92,242,000	\$114,773,000	\$84,427,000
Operating Expenditures	\$74,405,000	\$73,851,000	\$74,766,000	\$70,301,000	\$71,092,000
Total Expenditures	\$163,839,000	\$158,135,000	\$167,008,000	\$185,074,000	\$155,519,000
Total Transfers Out To Other Funds	\$187,000	\$17,000	\$316,000	\$2,234,000	\$165,000
Total Expenditures and Other Financing Uses	\$164,026,000	\$166,853,000	\$167,324,000	\$187,308,000	\$155,684,000
Net Change In Fund Balance	\$574,000	(\$698,000)	(\$1,567,000)	(\$576,000)	\$4,013,000
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$906,000	\$943,000	\$867,000	\$968,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$668,000	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$12,850,000	\$12,038,000	\$12,699,000	\$14,342,000	\$14,817,000
Total Fund Balance (Deficit)	\$13,518,000	\$12,944,000	\$13,642,000	\$15,209,000	\$15,785,000
Debt Measures					
Long-Term Debt	\$56,531,000	\$61,945,000	\$54,220,000	\$60,166,000	\$47,023,000
Annual Debt Service	\$9,162,000	\$9,539,000	\$9,777,000	\$8,783,000	\$9,075,000

EAST HAVEN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	29,209	29,267	28,572	28,590	28,632
School Enrollment (State Education Dept.)	3,775	3,803	3,810	3,888	3,933
Bond Rating (Moody's, as of July 1)	A3	A3	Baa1	A3	A3
Unemployment (Annual Average)	9.7%	10.0%	8.5%	6.0%	5.1%
TANF Recipients (As a % of Population)	0.9%	0.9%	0.8%	0.8%	0.9%
Grand List Data					
Equalized Net Grand List	\$2,925,349,234	\$2,968,044,077	\$3,279,898,969	\$3,177,700,767	\$3,314,709,992
Equalized Mill Rate	20.62	17.09	15.20	15.81	14.33
Net Grand List	\$2,253,988,456	\$2,240,900,844	\$2,226,737,398	\$2,219,442,486	\$1,249,757,955
Mill Rate	26.84	22.85	22.85	22.85	37.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,332,253	\$50,736,871	\$49,838,834	\$50,233,868	\$47,489,214
Current Year Collection %	97.8%	97.7%	97.8%	97.9%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.4%	95.7%	95.8%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$61,263,927	\$51,611,706	\$50,718,358	\$50,312,609	\$48,112,640
Intergovernmental Revenues	\$22,486,788	\$22,884,200	\$26,567,280	\$33,042,178	\$23,552,235
Total Revenues	\$86,395,615	\$76,940,939	\$80,248,382	\$85,892,338	\$74,708,062
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$88,067,783	\$76,940,939	\$80,248,382	\$85,892,338	\$74,708,062
Education Expenditures	\$43,749,500	\$44,137,267	\$47,501,312	\$52,792,124	\$42,210,468
Operating Expenditures	\$38,920,347	\$34,428,567	\$35,738,274	\$35,623,560	\$33,720,915
Total Expenditures	\$82,669,847	\$78,565,834	\$83,239,586	\$88,415,684	\$75,931,383
Total Transfers Out To Other Funds	\$0	\$787,233	\$697,460	\$664,024	\$631,215
Total Expenditures and Other Financing Uses	\$82,669,847	\$79,353,067	\$83,937,046	\$89,079,708	\$76,562,598
Net Change In Fund Balance	\$5,397,936	(\$2,412,128)	(\$3,688,664)	(\$3,187,370)	(\$1,854,536)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$750,000	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$200,800	(\$5,197,136)	(\$2,785,008)	\$153,656	\$4,091,026
Total Fund Balance (Deficit)	\$200,800	(\$5,197,136)	(\$2,785,008)	\$903,656	\$4,091,026
Debt Measures					
Long-Term Debt	\$48,348,062	\$52,789,047	\$53,830,000	\$52,537,000	\$58,453,508
Annual Debt Service	\$7,965,661	\$7,635,801	\$8,102,652	\$8,061,545	\$7,971,683

EAST LYME

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	19,124	19,184	19,203	19,022	18,690
School Enrollment (State Education Dept.)	2,879	2,879	2,935	3,026	2,993
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.1%	7.5%	6.8%	4.6%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,151,465,727	\$3,192,934,419	\$3,396,007,522	\$3,210,848,344	\$3,375,105,334
Equalized Mill Rate	14.27	13.74	12.86	13.02	11.99
Net Grand List	\$2,310,845,271	\$2,295,022,670	\$2,277,922,273	\$2,245,262,203	\$1,412,861,058
Mill Rate	19.55	19.19	19.19	18.55	28.39
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$44,981,652	\$43,868,665	\$43,667,884	\$41,811,304	\$40,451,698
Current Year Collection %	98.6%	98.6%	98.7%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.7%	97.8%	97.9%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$45,105,288	\$43,941,520	\$43,711,314	\$41,888,394	\$40,626,355
Intergovernmental Revenues	\$11,012,922	\$11,178,281	\$12,748,779	\$11,736,954	\$10,439,767
Total Revenues	\$62,242,178	\$59,648,534	\$61,540,684	\$59,274,050	\$56,726,941
Total Transfers In From Other Funds	\$2,148,562	\$2,068,562	\$2,067,567	\$2,073,987	\$2,050,649
Total Revenues and Other Financing Sources	\$77,182,601	\$78,736,428	\$63,608,251	\$61,426,952	\$58,808,336
Education Expenditures	\$43,090,693	\$41,427,641	\$42,299,028	\$40,271,673	\$38,111,914
Operating Expenditures	\$20,737,701	\$20,730,008	\$21,031,186	\$20,476,814	\$20,461,543
Total Expenditures	\$63,828,394	\$62,157,649	\$63,330,214	\$60,748,487	\$58,573,457
Total Transfers Out To Other Funds	\$121,144	\$105,000	\$617,203	\$697,383	\$955,043
Total Expenditures and Other Financing Uses	\$76,599,536	\$78,599,709	\$63,995,584	\$61,445,870	\$59,528,500
Net Change In Fund Balance	\$583,065	\$136,719	(\$387,333)	(\$18,918)	(\$720,164)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$289,266	\$128,683	\$610,186	\$525,032
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,273,044	\$0	\$350,000	\$350,000	\$700,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$4,081,921	\$3,803,012	\$3,476,876	\$3,382,706	\$4,062,311
Total Fund Balance (Deficit)	\$5,354,965	\$4,092,278	\$3,955,559	\$4,342,892	\$5,287,343
Debt Measures					
Long-Term Debt	\$44,883,560	\$44,814,490	\$46,697,648	\$47,238,794	\$46,755,718
Annual Debt Service	\$6,064,247	\$6,653,324	\$6,370,107	\$6,070,937	\$6,367,772

EAST WINDSOR

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	11,170	11,201	11,041	10,822	10,617
School Enrollment (State Education Dept.)	1,396	1,476	1,526	1,561	1,613
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	9.2%	9.8%	8.5%	6.0%	4.9%
TANF Recipients (As a % of Population)	0.7%	0.9%	0.7%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	\$1,502,243,643	\$1,557,733,171	\$1,542,874,109	\$1,481,295,786	\$1,427,927,547
Equalized Mill Rate	17.18	14.87	14.32	14.84	14.94
Net Grand List	\$1,077,269,878	\$1,076,912,916	\$1,053,263,468	\$781,020,863	\$755,775,435
Mill Rate	24.00	21.75	20.91	27.91	27.81
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,804,815	\$23,167,459	\$22,097,869	\$21,980,310	\$21,336,984
Current Year Collection %	97.4%	97.1%	96.5%	97.1%	97.1%
Total Taxes Collected as a % of Total Outstanding	94.8%	94.1%	93.5%	94.4%	94.7%
Operating Results - General Fund					
Property Tax Revenues	\$26,071,181	\$23,540,079	\$22,039,940	\$21,914,851	\$21,760,585
Intergovernmental Revenues	\$7,273,015	\$7,305,528	\$8,607,535	\$12,388,137	\$6,984,588
Total Revenues	\$34,321,679	\$31,483,930	\$31,282,789	\$35,574,223	\$30,007,326
Total Transfers In From Other Funds	\$350,007	\$518,677	\$452,278	\$576,556	\$440,000
Total Revenues and Other Financing Sources	\$34,671,686	\$32,002,607	\$31,735,067	\$36,150,779	\$30,447,326
Education Expenditures	\$20,522,588	\$19,351,289	\$20,760,869	\$23,401,901	\$17,052,072
Operating Expenditures	\$12,679,846	\$12,552,966	\$12,885,388	\$12,300,075	\$11,645,492
Total Expenditures	\$33,202,434	\$31,904,255	\$33,646,257	\$35,701,976	\$28,697,564
Total Transfers Out To Other Funds	\$419,755	\$316,702	\$292,361	\$339,128	\$394,142
Total Expenditures and Other Financing Uses	\$33,622,189	\$32,220,957	\$33,938,618	\$36,041,104	\$29,091,706
Net Change In Fund Balance	\$1,049,497	(\$218,350)	(\$2,203,551)	\$109,675	\$1,355,620
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$563,147	\$0	\$1,250,000	\$600,000	\$600,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,372,712	\$2,886,362	\$1,854,712	\$4,708,263	\$4,598,588
Total Fund Balance (Deficit)	\$3,935,859	\$2,886,362	\$3,104,712	\$5,308,263	\$5,198,588
Debt Measures					
Long-Term Debt	\$7,472,300	\$8,863,334	\$10,347,793	\$12,020,907	\$13,692,899
Annual Debt Service	\$1,679,510	\$1,791,621	\$2,029,137	\$2,080,785	\$2,053,176

EASTFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,744	1,751	1,800	1,798	1,789
School Enrollment (State Education Dept.)	246	237	267	269	270
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.9%	7.3%	6.5%	4.6%	3.6%
TANF Recipients (As a % of Population)	0.0%	0.2%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$221,350,086	\$227,584,490	\$230,485,274	\$236,095,836	\$222,686,636
Equalized Mill Rate	15.23	14.12	13.65	13.69	14.24
Net Grand List	\$160,328,742	\$158,275,457	\$158,310,718	\$103,862,711	\$101,283,397
Mill Rate	21.00	20.27	19.86	31.20	31.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,372,170	\$3,214,283	\$3,145,356	\$3,232,042	\$3,170,934
Current Year Collection %	98.0%	97.9%	98.0%	97.5%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.7%	96.8%	96.3%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$3,383,034	\$3,240,144	\$3,261,902	\$3,236,177	\$3,206,830
Intergovernmental Revenues	\$1,557,126	\$1,630,796	\$1,558,486	\$1,500,622	\$1,436,166
Total Revenues	\$5,034,124	\$4,939,073	\$4,857,982	\$4,894,181	\$4,816,108
Total Transfers In From Other Funds	\$0	\$241	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,034,124	\$4,939,314	\$4,857,982	\$4,894,181	\$4,816,108
Education Expenditures	\$3,819,029	\$3,745,816	\$3,829,616	\$3,519,454	\$3,445,577
Operating Expenditures	\$1,087,160	\$1,081,764	\$1,114,403	\$1,143,719	\$1,083,386
Total Expenditures	\$4,906,189	\$4,827,580	\$4,944,019	\$4,663,173	\$4,528,963
Total Transfers Out To Other Funds	\$44,500	\$38,800	\$75,046	\$32,978	\$105,987
Total Expenditures and Other Financing Uses	\$4,950,689	\$4,866,380	\$5,019,065	\$4,696,151	\$4,634,950
Net Change In Fund Balance	\$83,435	\$72,934	(\$161,083)	\$198,030	\$181,158
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$1,716	\$1,336	\$85,026	\$223,331	\$51,897
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$52	\$0	\$2,500	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,014,807	\$1,074,042	\$772,680	\$797,958	\$771,362
Total Fund Balance (Deficit)	\$1,016,575	\$1,075,378	\$860,206	\$1,021,289	\$823,259
Debt Measures					
Long-Term Debt	\$34,786	\$44,261	\$0	\$0	\$0
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

EASTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	7,564	7,484	7,383	7,340	7,366
School Enrollment (State Education Dept.)	1,553	1,556	1,590	1,602	1,568
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aa1	Aa1	Aa1
Unemployment (Annual Average)	6.1%	6.4%	6.0%	4.2%	3.4%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$1,929,450,919	\$1,828,719,691	\$2,202,760,061	\$2,369,351,530	\$2,434,259,851
Equalized Mill Rate	19.22	19.61	16.24	14.65	13.45
Net Grand List	\$1,667,450,303	\$1,662,884,678	\$1,664,048,662	\$1,657,914,665	\$1,237,750,240
Mill Rate	22.40	21.70	21.60	21.00	26.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,084,154	\$35,863,290	\$35,768,293	\$34,717,656	\$32,748,686
Current Year Collection %	98.8%	98.9%	99.1%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.1%	98.3%	98.4%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$37,094,655	\$36,066,760	\$35,907,157	\$34,821,666	\$32,999,225
Intergovernmental Revenues	\$2,233,793	\$2,035,401	\$2,126,327	\$6,195,139	\$1,807,967
Total Revenues	\$40,406,455	\$39,495,421	\$39,108,064	\$42,357,042	\$36,370,789
Total Transfers In From Other Funds	\$103,366	\$100,000	\$122,065	\$0	\$122,219
Total Revenues and Other Financing Sources	\$49,548,616	\$39,596,871	\$49,372,066	\$42,368,242	\$36,509,257
Education Expenditures	\$25,665,283	\$25,004,081	\$24,900,625	\$27,632,800	\$21,625,026
Operating Expenditures	\$15,141,055	\$15,070,594	\$14,774,778	\$14,379,578	\$13,647,254
Total Expenditures	\$40,806,338	\$40,074,675	\$39,675,403	\$42,012,378	\$35,272,280
Total Transfers Out To Other Funds	\$221,189	\$235,803	\$186,428	\$175,735	\$332,078
Total Expenditures and Other Financing Uses	\$49,947,520	\$40,310,478	\$49,993,368	\$42,188,113	\$35,604,358
Net Change In Fund Balance	(\$398,904)	(\$713,607)	(\$621,302)	\$180,129	\$904,899
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$540,200	\$589,200	\$1,237,200	\$645,200	\$569,200
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,269,780	\$3,619,684	\$3,685,291	\$4,898,593	\$4,794,464
Total Fund Balance (Deficit)	\$3,809,980	\$4,208,884	\$4,922,491	\$5,543,793	\$5,363,664
Debt Measures					
Long-Term Debt	\$39,028,635	\$38,728,860	\$41,974,241	\$45,030,664	\$48,159,343
Annual Debt Service	\$3,697,398	\$4,006,443	\$4,183,436	\$4,389,475	\$4,390,424

ELLINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	15,582	15,679	14,829	14,568	14,426
School Enrollment (State Education Dept.)	2,732	2,670	2,662	2,628	2,562
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	6.8%	7.5%	6.8%	4.6%	3.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,870,347,137	\$1,852,462,871	\$1,857,807,278	\$1,859,058,264	\$1,628,457,220
Equalized Mill Rate	17.23	16.88	16.24	15.76	17.10
Net Grand List	\$1,263,975,024	\$1,244,714,589	\$1,224,448,137	\$1,182,837,571	\$1,131,752,994
Mill Rate	25.30	25.00	24.40	24.50	24.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,222,929	\$31,270,709	\$30,171,558	\$29,301,643	\$27,840,465
Current Year Collection %	98.7%	98.8%	98.4%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.3%	96.5%	97.0%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$31,933,571	\$31,414,992	\$29,966,770	\$29,168,625	\$27,794,644
Intergovernmental Revenues	\$13,593,091	\$13,520,745	\$13,582,654	\$21,870,263	\$11,333,020
Total Revenues	\$46,951,104	\$46,701,632	\$45,264,063	\$53,258,994	\$41,433,232
Total Transfers In From Other Funds	\$141,395	\$357,284	\$144,771	\$90,253	\$316,940
Total Revenues and Other Financing Sources	\$48,160,168	\$51,501,164	\$45,408,834	\$53,618,043	\$42,946,230
Education Expenditures	\$32,365,108	\$31,017,970	\$30,967,610	\$37,596,600	\$27,133,354
Operating Expenditures	\$16,039,932	\$15,364,643	\$14,819,687	\$14,712,252	\$14,776,311
Total Expenditures	\$48,405,040	\$46,382,613	\$45,787,297	\$52,308,852	\$41,909,665
Total Transfers Out To Other Funds	\$192,363	\$122,236	\$248,500	\$141,532	\$194,589
Total Expenditures and Other Financing Uses	\$48,597,403	\$50,230,918	\$46,035,797	\$52,450,384	\$42,104,254
Net Change In Fund Balance	(\$437,235)	\$1,270,246	(\$626,963)	\$1,167,659	\$841,976
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$131,935	\$28,300	\$24,975	\$122,000
Committed	\$3,676,115				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$834,881	\$3,940,225	\$3,611,162	\$3,032,194	\$3,371,129
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,337,837	\$3,165,708	\$2,328,160	\$3,537,416	\$1,933,797
Total Fund Balance (Deficit)	\$6,848,833	\$7,237,868	\$5,967,622	\$6,594,585	\$5,426,926
Debt Measures					
Long-Term Debt	\$14,314,696	\$15,264,116	\$16,592,655	\$18,398,077	\$19,840,164
Annual Debt Service	\$2,626,416	\$2,491,297	\$2,569,334	\$2,863,300	\$2,735,485

ENFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	44,686	44,635	45,259	44,895	45,011
School Enrollment (State Education Dept.)	6,052	6,215	6,399	6,437	6,584
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.7%	9.1%	8.4%	5.6%	4.7%
TANF Recipients (As a % of Population)	0.6%	0.8%	0.8%	0.8%	0.7%
Grand List Data					
Equalized Net Grand List	\$4,716,736,849	\$4,284,864,472	\$4,888,653,263	\$4,551,499,194	\$4,832,501,061
Equalized Mill Rate	16.08	17.59	15.46	16.50	15.65
Net Grand List	\$3,193,264,598	\$3,166,524,090	\$3,173,924,922	\$3,160,585,342	\$2,081,393,118
Mill Rate	23.88	23.88	23.88	23.88	36.18
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$75,864,000	\$75,353,000	\$75,592,000	\$75,097,000	\$75,636,000
Current Year Collection %	97.8%	98.1%	98.1%	97.8%	97.5%
Total Taxes Collected as a % of Total Outstanding	94.5%	95.2%	95.6%	95.0%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$75,675,000	\$75,870,000	\$77,302,000	\$75,714,000	\$75,769,000
Intergovernmental Revenues	\$40,876,000	\$36,824,000	\$37,644,000	\$62,303,000	\$36,650,000
Total Revenues	\$125,788,000	\$116,126,000	\$118,199,000	\$143,045,000	\$117,348,000
Total Transfers In From Other Funds	\$17,000	\$5,201,000	\$654,000	\$23,000	\$67,000
Total Revenues and Other Financing Sources	\$127,092,000	\$133,803,000	\$119,290,000	\$143,448,000	\$117,415,000
Education Expenditures	\$70,698,000	\$65,002,000	\$73,847,000	\$97,560,000	\$72,357,000
Operating Expenditures	\$53,479,000	\$50,744,000	\$38,829,000	\$37,595,000	\$36,855,000
Total Expenditures	\$124,177,000	\$115,746,000	\$112,676,000	\$135,155,000	\$109,212,000
Total Transfers Out To Other Funds	\$3,905,000	\$6,308,000	\$9,685,000	\$6,480,000	\$6,731,000
Total Expenditures and Other Financing Uses	\$128,082,000	\$134,681,000	\$122,361,000	\$141,635,000	\$115,943,000
Net Change In Fund Balance	(\$990,000)	(\$878,000)	(\$3,071,000)	\$1,813,000	\$1,472,000
Fund Balance - General Fund					
Nonspendable	\$3,823,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$4,237,000	\$3,908,000	\$931,000	\$2,007,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,448,000	\$2,500,000	\$2,500,000	\$7,799,000	\$6,943,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$13,113,000	\$11,527,000	\$12,734,000	\$12,978,000	\$10,945,000
Total Fund Balance (Deficit)	\$18,384,000	\$18,264,000	\$19,142,000	\$21,708,000	\$19,895,000
Debt Measures					
Long-Term Debt	\$28,688,000	\$30,310,000	\$35,008,000	\$38,507,000	\$22,523,000
Annual Debt Service	\$3,577,000	\$5,475,000	\$5,418,000	\$3,934,000	\$3,974,000

ESSEX

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	6,698	6,684	6,810	6,784	6,753
School Enrollment (State Education Dept.)	993	986	975	961	946
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.8%	6.7%	6.2%	4.1%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,628,745,342	\$1,601,097,690	\$1,754,140,000	\$1,842,671,127	\$1,765,373,657
Equalized Mill Rate	12.00	11.74	10.32	9.31	9.24
Net Grand List	\$1,110,068,418	\$1,113,486,769	\$1,029,694,544	\$1,015,529,592	\$1,007,048,492
Mill Rate	17.63	16.95	17.60	16.90	16.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,542,268	\$18,791,825	\$18,102,020	\$17,156,725	\$16,310,574
Current Year Collection %	99.2%	98.8%	98.7%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.1%	98.1%	98.2%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$19,684,655	\$18,908,813	\$18,093,636	\$17,239,184	\$16,401,807
Intergovernmental Revenues	\$1,203,424	\$1,320,694	\$1,564,130	\$2,684,878	\$1,666,801
Total Revenues	\$21,391,805	\$20,772,484	\$20,368,416	\$21,201,837	\$19,112,220
Total Transfers In From Other Funds	\$45,897	\$0	\$0	\$0	\$870
Total Revenues and Other Financing Sources	\$21,437,702	\$20,772,484	\$20,396,479	\$21,201,837	\$19,197,788
Education Expenditures	\$14,686,263	\$14,400,640	\$13,831,806	\$14,444,605	\$12,310,835
Operating Expenditures	\$6,428,233	\$6,144,310	\$6,342,373	\$6,165,953	\$5,977,976
Total Expenditures	\$21,114,496	\$20,544,950	\$20,174,179	\$20,610,558	\$18,288,811
Total Transfers Out To Other Funds	\$159,373	\$272,300	\$305,201	\$214,498	\$254,125
Total Expenditures and Other Financing Uses	\$21,273,869	\$20,817,250	\$20,479,380	\$20,825,056	\$18,542,936
Net Change In Fund Balance	\$163,833	(\$44,766)	(\$82,901)	\$376,781	\$654,852
Fund Balance - General Fund					
Nonspendable	\$132,065				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$485,369	\$436,131	\$433,760	\$464,911
Committed	\$191,176				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$249,476	\$0	\$150,000	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,594,476	\$2,351,815	\$2,295,819	\$2,531,091	\$2,123,159
Total Fund Balance (Deficit)	\$3,167,193	\$2,837,184	\$2,881,950	\$2,964,851	\$2,588,070
Debt Measures					
Long-Term Debt	\$17,333,132	\$17,758,965	\$18,475,354	\$18,868,639	\$10,992,162
Annual Debt Service	\$944,806	\$720,588	\$753,922	\$781,037	\$630,627

FAIRFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	59,961	59,413	57,578	57,345	57,548
School Enrollment (State Education Dept.)	10,212	10,114	9,957	9,769	9,496
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.3%	7.7%	7.4%	4.6%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$14,777,580,117	\$15,496,392,316	\$16,375,127,214	\$17,072,416,750	\$16,662,195,443
Equalized Mill Rate	15.46	14.37	13.34	11.84	11.51
Net Grand List	\$12,001,668,506	\$11,932,514,731	\$11,874,286,362	\$11,764,998,496	\$11,650,318,037
Mill Rate	19.27	18.90	18.58	17.41	16.67
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$228,518,000	\$222,627,000	\$218,377,000	\$202,188,000	\$191,857,000
Current Year Collection %	98.9%	98.9%	98.8%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.4%	98.2%	98.4%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$228,868,000	\$224,354,000	\$218,781,000	\$202,652,000	\$192,784,000
Intergovernmental Revenues	\$20,841,000	\$20,383,000	\$20,508,000	\$46,542,000	\$13,788,000
Total Revenues	\$263,482,000	\$258,564,000	\$252,847,000	\$266,152,000	\$223,447,000
Total Transfers In From Other Funds	\$89,000	\$394,000	\$269,000	\$463,000	\$113,000
Total Revenues and Other Financing Sources	\$263,571,000	\$258,958,000	\$253,116,000	\$266,615,000	\$223,560,000
Education Expenditures	\$152,992,000	\$151,473,000	\$151,011,000	\$169,304,000	\$131,280,000
Operating Expenditures	\$106,875,000	\$102,163,000	\$98,398,000	\$94,062,000	\$88,922,000
Total Expenditures	\$259,867,000	\$253,636,000	\$249,409,000	\$263,366,000	\$220,202,000
Total Transfers Out To Other Funds	\$2,066,000	\$3,177,000	\$4,028,000	\$3,911,000	\$2,688,000
Total Expenditures and Other Financing Uses	\$261,933,000	\$256,813,000	\$253,437,000	\$267,277,000	\$222,890,000
Net Change In Fund Balance	\$1,638,000	\$2,145,000	(\$321,000)	(\$662,000)	\$670,000
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,076,000	\$954,000	\$1,989,000	\$2,628,000
Committed	\$1,586,000				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$500,000	\$1,100,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$13,414,000	\$12,286,000	\$10,263,000	\$9,049,000	\$8,472,000
Total Fund Balance (Deficit)	\$15,000,000	\$13,362,000	\$11,217,000	\$11,538,000	\$12,200,000
Debt Measures					
Long-Term Debt	\$206,218,000	\$205,307,000	\$212,642,000	\$222,833,000	\$213,421,000
Annual Debt Service	\$22,268,000	\$23,685,000	\$23,180,000	\$24,141,000	\$20,410,000

FARMINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	25,361	25,368	25,144	25,116	25,084
School Enrollment (State Education Dept.)	4,128	4,143	4,168	4,179	4,231
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aa1	Aa1	Aa1
Unemployment (Annual Average)	6.6%	7.2%	6.3%	4.3%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$5,237,838,337	\$5,396,675,900	\$5,264,313,574	\$5,722,469,042	\$5,250,021,685
Equalized Mill Rate	14.49	13.46	13.47	12.39	13.02
Net Grand List	\$3,706,221,553	\$3,676,303,178	\$3,650,705,862	\$2,722,923,331	\$2,691,453,780
Mill Rate	20.46	19.76	19.47	25.95	25.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$75,889,033	\$72,659,322	\$70,893,322	\$70,881,292	\$68,340,829
Current Year Collection %	99.6%	99.7%	99.7%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.6%	99.6%	99.6%	99.6%
Operating Results - General Fund					
Property Tax Revenues	\$76,077,290	\$73,010,027	\$71,216,753	\$71,041,430	\$68,584,419
Intergovernmental Revenues	\$10,574,352	\$10,452,519	\$11,010,560	\$25,838,504	\$9,524,768
Total Revenues	\$88,739,427	\$85,685,005	\$86,393,006	\$102,187,196	\$83,410,437
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$97,836,027	\$102,913,231	\$101,049,374	\$102,187,196	\$83,410,437
Education Expenditures	\$55,572,545	\$53,821,985	\$52,626,772	\$67,005,030	\$49,756,734
Operating Expenditures	\$32,368,891	\$31,704,019	\$33,111,692	\$32,059,605	\$31,310,932
Total Expenditures	\$87,941,436	\$85,526,004	\$85,738,464	\$99,064,635	\$81,067,666
Total Transfers Out To Other Funds	\$980,000	\$705,375	\$1,346,000	\$2,576,500	\$2,146,750
Total Expenditures and Other Financing Uses	\$97,766,922	\$103,312,125	\$101,622,141	\$101,641,135	\$83,214,416
Net Change In Fund Balance	\$69,105	(\$398,894)	(\$572,767)	\$546,061	\$196,021
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$102,654	\$493,720	\$455,676	\$448,180
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$748,869	\$500,000	\$950,000	\$1,034,000	\$350,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$7,388,642	\$7,465,752	\$7,023,480	\$7,550,291	\$7,695,726
Total Fund Balance (Deficit)	\$8,137,511	\$8,068,406	\$8,467,200	\$9,039,967	\$8,493,906
Debt Measures					
Long-Term Debt	\$59,637,902	\$63,114,466	\$69,068,009	\$74,873,732	\$72,587,163
Annual Debt Service	\$9,202,135	\$9,225,806	\$9,331,668	\$9,038,857	\$9,049,542

FRANKLIN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,917	1,922	1,906	1,893	1,891
School Enrollment (State Education Dept.)	306	303	302	307	312
Bond Rating (Moody's, as of July 1)			A3	A3	A3
Unemployment (Annual Average)	6.5%	7.6%	6.6%	5.1%	3.6%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.3%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$287,293,057	\$299,180,590	\$326,464,423	\$329,800,657	\$313,943,781
Equalized Mill Rate	14.08	13.34	12.47	12.13	13.28
Net Grand List	\$207,655,621	\$208,012,753	\$175,993,463	\$173,535,778	\$175,540,943
Mill Rate	19.54	19.29	23.00	23.00	23.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,044,453	\$3,992,520	\$4,071,770	\$4,000,162	\$4,170,712
Current Year Collection %	98.3%	98.7%	97.6%	98.4%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.1%	96.1%	96.7%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$4,104,016	\$4,126,343	\$4,159,289	\$4,053,021	\$4,194,028
Intergovernmental Revenues	\$1,568,330	\$1,564,807	\$1,710,963	\$2,498,936	\$1,526,527
Total Revenues	\$5,840,771	\$5,888,366	\$6,051,643	\$6,732,919	\$5,937,117
Total Transfers In From Other Funds	\$0	\$25,000	\$120,419	\$102,775	\$0
Total Revenues and Other Financing Sources	\$5,840,771	\$5,913,366	\$6,172,062	\$6,835,694	\$5,937,117
Education Expenditures	\$4,190,396	\$4,307,144	\$4,253,663	\$5,059,150	\$4,000,129
Operating Expenditures	\$1,670,682	\$1,651,968	\$1,962,732	\$1,767,755	\$1,627,124
Total Expenditures	\$5,861,078	\$5,959,112	\$6,216,395	\$6,826,905	\$5,627,253
Total Transfers Out To Other Funds	\$210,785	\$30,000	\$144,000	\$228,250	\$126,541
Total Expenditures and Other Financing Uses	\$6,071,863	\$5,989,112	\$6,360,395	\$7,055,155	\$5,753,794
Net Change In Fund Balance	(\$231,092)	(\$75,746)	(\$188,333)	(\$219,461)	\$183,323
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$181,052	\$466,411	\$330,628
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$263,391	\$494,483	\$389,177	\$292,151	\$647,395
Total Fund Balance (Deficit)	\$263,391	\$494,483	\$570,229	\$758,562	\$978,023
Debt Measures					
Long-Term Debt	\$1,934,772	\$1,711,250	\$1,887,000	\$2,287,750	\$2,413,500
Annual Debt Service	\$1,055,754	\$257,222	\$507,392	\$495,874	\$519,981

GLASTONBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	34,454	34,467	33,353	33,263	33,169
School Enrollment (State Education Dept.)	6,976	6,999	7,021	7,024	6,931
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.8%	6.5%	5.8%	3.9%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$5,802,756,444	\$5,953,642,196	\$5,830,109,186	\$6,104,015,650	\$5,856,152,420
Equalized Mill Rate	21.06	19.98	19.83	18.21	17.71
Net Grand List	\$4,125,841,540	\$4,105,519,780	\$4,073,691,008	\$3,089,507,170	\$3,030,822,790
Mill Rate	29.65	29.05	28.35	35.80	34.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$122,201,916	\$118,936,203	\$115,587,894	\$111,163,102	\$103,690,601
Current Year Collection %	99.3%	99.1%	99.1%	99.5%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.0%	99.1%	99.5%	99.6%
Operating Results - General Fund					
Property Tax Revenues	\$122,743,814	\$119,029,288	\$115,600,163	\$111,269,404	\$104,127,646
Intergovernmental Revenues	\$16,292,391	\$15,767,332	\$9,546,377	\$38,838,059	\$7,469,242
Total Revenues	\$144,856,641	\$139,340,301	\$136,516,782	\$158,361,353	\$124,663,619
Total Transfers In From Other Funds	\$381,000	\$1,743,514	\$1,668,168	\$1,582,299	\$1,558,223
Total Revenues and Other Financing Sources	\$176,412,421	\$141,083,815	\$150,115,044	\$159,943,652	\$126,221,842
Education Expenditures	\$95,347,354	\$92,864,175	\$83,715,229	\$108,065,783	\$74,031,222
Operating Expenditures	\$46,127,490	\$45,844,332	\$51,852,654	\$45,036,981	\$47,373,690
Total Expenditures	\$141,474,844	\$138,708,507	\$135,567,883	\$153,102,764	\$121,404,912
Total Transfers Out To Other Funds	\$3,268,700	\$3,997,082	\$4,550,545	\$2,935,000	\$3,355,000
Total Expenditures and Other Financing Uses	\$175,918,324	\$142,705,589	\$150,059,527	\$156,037,764	\$124,759,912
Net Change In Fund Balance	\$494,097	(\$1,621,774)	\$55,517	\$3,905,888	\$1,461,930
Fund Balance - General Fund					
Nonspendable	\$266,034				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$340,646	\$274,528	\$532,947	\$387,873
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$3,366,844	\$1,860,183	\$2,444,388	\$3,479,000	\$898,165
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$15,958,589	\$15,803,034	\$16,906,721	\$15,558,173	\$14,378,194
Total Fund Balance (Deficit)	\$19,591,467	\$18,003,863	\$19,625,637	\$19,570,120	\$15,664,232
Debt Measures					
Long-Term Debt	\$94,600,517	\$82,847,860	\$90,100,480	\$89,020,000	\$95,891,875
Annual Debt Service	\$10,873,890	\$10,762,160	\$10,881,655	\$10,869,423	\$10,370,675

GOSHEN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,957	2,982	3,244	3,203	3,168
School Enrollment (State Education Dept.)	424	433	431	437	425
Bond Rating (Moody's, as of July 1)					A2
Unemployment (Annual Average)	8.2%	7.5%	7.0%	4.5%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$798,165,999	\$813,662,000	\$854,305,176	\$798,524,153	\$828,668,251
Equalized Mill Rate	11.38	10.64	10.11	10.84	9.99
Net Grand List	\$603,752,812	\$601,286,304	\$597,777,917	\$395,975,233	\$387,757,480
Mill Rate	15.00	14.40	14.40	21.70	21.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,082,542	\$8,653,800	\$8,634,293	\$8,654,315	\$8,278,575
Current Year Collection %	99.3%	99.4%	99.5%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.8%	99.1%	99.0%	98.9%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$9,122,278	\$8,665,315	\$8,690,359	\$8,688,156	\$8,429,018
Intergovernmental Revenues	\$367,060	\$343,444	\$353,293	\$443,038	\$329,603
Total Revenues	\$9,678,465	\$9,195,123	\$9,261,717	\$9,551,777	\$9,139,026
Total Transfers In From Other Funds	\$50,800	\$51,100	\$50,000	\$101,200	\$127,242
Total Revenues and Other Financing Sources	\$9,729,265	\$9,246,223	\$9,311,717	\$9,652,977	\$9,266,268
Education Expenditures	\$7,000,608	\$6,833,904	\$6,724,961	\$6,317,579	\$6,029,668
Operating Expenditures	\$2,395,810	\$2,401,077	\$2,385,578	\$2,426,455	\$2,364,038
Total Expenditures	\$9,396,418	\$9,234,981	\$9,110,539	\$8,744,034	\$8,393,706
Total Transfers Out To Other Funds	\$283,000	\$281,125	\$419,234	\$460,530	\$437,881
Total Expenditures and Other Financing Uses	\$9,679,418	\$9,516,106	\$9,529,773	\$9,204,564	\$8,831,587
Net Change In Fund Balance	\$49,847	(\$269,883)	(\$218,056)	\$448,413	\$434,681
Fund Balance - General Fund					
Nonspendable	\$18,459				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$487,275	\$404,207	\$648,874	\$545,855	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,425,846	\$1,477,526	\$1,502,742	\$1,823,817	\$1,921,259
Total Fund Balance (Deficit)	\$1,931,580	\$1,881,733	\$2,151,616	\$2,369,672	\$1,921,259
Debt Measures					
Long-Term Debt	\$1,798,934	\$2,054,617	\$2,306,758	\$2,509,977	\$2,780,900
Annual Debt Service	\$0	\$0	\$0	\$49,589	\$132,252

GRANBY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	11,291	11,292	11,220	11,219	11,215
School Enrollment (State Education Dept.)	2,206	2,259	2,205	2,266	2,255
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.6%	6.8%	6.1%	3.9%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,455,486,144	\$1,482,340,792	\$1,495,997,300	\$1,571,154,395	\$1,546,982,021
Equalized Mill Rate	21.33	20.58	20.40	19.15	18.46
Net Grand List	\$1,048,749,700	\$1,042,797,363	\$1,044,614,490	\$836,217,340	\$822,656,220
Mill Rate	29.79	29.46	29.35	35.97	34.67
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$31,045,576	\$30,507,400	\$30,523,880	\$30,088,347	\$28,558,431
Current Year Collection %	99.1%	99.1%	99.0%	98.9%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.6%	98.6%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$31,120,470	\$30,666,611	\$30,602,659	\$30,076,452	\$28,703,794
Intergovernmental Revenues	\$9,057,889	\$9,158,803	\$9,715,349	\$16,102,098	\$7,976,867
Total Revenues	\$41,021,318	\$40,700,501	\$41,724,429	\$47,452,641	\$38,167,849
Total Transfers In From Other Funds	\$779,751	\$10,037	\$12,587	\$10,171	\$183,787
Total Revenues and Other Financing Sources	\$41,801,069	\$40,710,538	\$41,737,016	\$47,462,812	\$38,791,211
Education Expenditures	\$28,128,240	\$28,313,332	\$27,848,851	\$34,128,755	\$25,073,445
Operating Expenditures	\$12,533,419	\$12,548,901	\$12,516,427	\$11,960,419	\$10,614,492
Total Expenditures	\$40,661,659	\$40,862,233	\$40,365,278	\$46,089,174	\$35,687,937
Total Transfers Out To Other Funds	\$1,121,360	\$1,098,793	\$1,378,480	\$1,089,817	\$1,798,627
Total Expenditures and Other Financing Uses	\$41,783,019	\$41,961,026	\$41,743,758	\$47,178,991	\$37,486,564
Net Change In Fund Balance	\$18,050	(\$1,250,488)	(\$6,742)	\$283,821	\$1,304,647
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$346,741	\$367,592	\$313,584	\$184,084
Committed	\$5,172				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,081,876	\$1,655,000	\$2,161,000	\$1,858,000	\$1,600,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,372,156	\$2,434,267	\$3,157,904	\$3,521,654	\$3,625,333
Total Fund Balance (Deficit)	\$4,459,204	\$4,436,008	\$5,686,496	\$5,693,238	\$5,409,417
Debt Measures					
Long-Term Debt	\$26,121,257	\$29,045,334	\$31,872,759	\$34,605,769	\$36,532,761
Annual Debt Service	\$4,026,797	\$4,302,934	\$4,179,624	\$3,843,747	\$3,044,976

GREENWICH

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	61,782	61,119	62,368	61,937	61,871
School Enrollment (State Education Dept.)	8,720	8,712	8,761	8,945	8,951
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.5%	6.4%	6.2%	4.0%	3.0%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$44,032,314,926	\$43,955,745,676	\$52,513,936,427	\$52,350,613,343	\$46,909,058,280
Equalized Mill Rate	6.69	6.43	5.15	4.94	5.25
Net Grand List	\$34,382,886,476	\$34,135,985,844	\$33,848,988,996	\$33,296,870,358	\$32,824,463,316
Mill Rate	8.60	8.32	8.04	7.76	7.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$294,692,837	\$282,807,657	\$270,320,121	\$258,669,464	\$246,345,085
Current Year Collection %	99.2%	99.3%	99.3%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.5%	98.7%	99.0%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$294,912,830	\$282,798,004	\$270,537,636	\$259,714,914	\$247,117,504
Intergovernmental Revenues	\$22,432,009	\$20,301,905	\$36,461,092	\$79,654,147	\$31,223,582
Total Revenues	\$345,323,525	\$329,454,737	\$337,619,559	\$379,263,069	\$319,341,181
Total Transfers In From Other Funds	\$3,290,566	\$2,548,915	\$2,706,821	\$2,394,004	\$14,816,182
Total Revenues and Other Financing Sources	\$348,614,091	\$332,003,652	\$340,326,380	\$381,657,073	\$334,157,363
Education Expenditures	\$142,077,135	\$135,277,746	\$135,519,709	\$172,854,916	\$123,286,129
Operating Expenditures	\$181,646,536	\$161,996,116	\$182,062,964	\$175,573,965	\$162,258,931
Total Expenditures	\$323,723,671	\$297,273,862	\$317,582,673	\$348,428,881	\$285,545,060
Total Transfers Out To Other Funds	\$8,165,000	\$9,778,407	\$18,599,000	\$19,915,000	\$78,117,000
Total Expenditures and Other Financing Uses	\$331,888,671	\$307,052,269	\$336,181,673	\$368,343,881	\$363,662,060
Net Change In Fund Balance	\$16,725,420	\$24,951,383	\$4,144,707	\$13,313,192	(\$29,504,697)
Fund Balance - General Fund					
Nonspendable	\$2,474,238				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$7,710,765	\$5,673,319	\$6,213,334	\$6,111,361
Committed	\$495,900				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$11,114,225	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$7,718,567	(\$2,633,255)	(\$25,547,192)	(\$30,231,914)	(\$43,443,133)
Total Fund Balance (Deficit)	\$21,802,930	\$5,077,510	(\$19,873,873)	(\$24,018,580)	(\$37,331,772)
Debt Measures					
Long-Term Debt	\$96,076,720	\$80,074,535	\$40,863,375	\$46,528,983	\$53,292,991
Annual Debt Service	\$16,552,809	\$7,898,966	\$8,341,496	\$7,820,508	\$4,718,597

GRISWOLD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	11,925	11,977	11,508	11,398	11,390
School Enrollment (State Education Dept.)	1,869	1,897	1,942	1,929	1,979
Bond Rating (Moody's, as of July 1)					Baa1
Unemployment (Annual Average)	9.4%	9.3%	8.4%	5.8%	4.7%
TANF Recipients (As a % of Population)	1.0%	1.0%	0.8%	0.8%	1.0%
Grand List Data					
Equalized Net Grand List	\$1,100,295,985	\$1,113,390,832	\$1,183,963,339	\$1,138,013,359	\$1,275,432,556
Equalized Mill Rate	13.99	12.25	11.50	11.74	11.17
Net Grand List	\$820,349,075	\$811,623,913	\$806,092,387	\$789,444,063	\$489,220,910
Mill Rate	18.73	16.75	16.75	16.75	28.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,394,644	\$13,640,640	\$13,613,843	\$13,360,704	\$14,245,111
Current Year Collection %	97.8%	97.9%	97.6%	97.7%	97.0%
Total Taxes Collected as a % of Total Outstanding	95.4%	95.2%	94.9%	94.3%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$15,466,469	\$13,814,104	\$13,886,063	\$13,686,842	\$14,328,590
Intergovernmental Revenues	\$13,450,251	\$14,511,708	\$14,974,557	\$18,817,209	\$12,973,156
Total Revenues	\$31,509,083	\$31,038,932	\$31,830,044	\$35,848,248	\$31,135,753
Total Transfers In From Other Funds	\$0	\$0	\$637,807	\$10,879	\$0
Total Revenues and Other Financing Sources	\$31,509,083	\$31,038,932	\$32,467,851	\$35,859,127	\$31,135,753
Education Expenditures	\$26,324,931	\$26,063,194	\$26,080,659	\$28,912,467	\$22,792,880
Operating Expenditures	\$5,655,666	\$6,743,556	\$6,578,668	\$5,809,243	\$5,884,786
Total Expenditures	\$31,980,597	\$32,806,750	\$32,659,327	\$34,721,710	\$28,677,666
Total Transfers Out To Other Funds	\$769,850	\$535,600	\$216,690	\$973,200	\$1,588,731
Total Expenditures and Other Financing Uses	\$32,750,447	\$33,342,350	\$32,876,017	\$35,694,910	\$30,266,397
Net Change In Fund Balance	(\$1,241,364)	(\$2,303,418)	(\$408,166)	\$164,217	\$869,356
Fund Balance - General Fund					
Nonspendable	\$65,567				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$602,084	\$829,511	\$1,254,038	\$1,153,407
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$999,894	\$600,000	\$1,545,000	\$630,000	\$1,600,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,012,749	\$3,352,368	\$4,483,359	\$5,381,998	\$4,348,412
Total Fund Balance (Deficit)	\$3,078,210	\$4,554,452	\$6,857,870	\$7,266,036	\$7,101,819
Debt Measures					
Long-Term Debt	\$20,270,000	\$21,420,000	\$12,065,000	\$3,670,000	\$5,295,000
Annual Debt Service	\$1,925,312	\$2,405,264	\$1,867,375	\$1,893,850	\$1,999,856

GROTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	40,038	40,125	39,551	39,167	42,324
School Enrollment (State Education Dept.)	5,175	5,222	5,293	5,324	5,392
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	9.3%	9.2%	8.3%	5.6%	4.3%
TANF Recipients (As a % of Population)	0.9%	1.0%	0.9%	0.9%	0.8%
Grand List Data					
Equalized Net Grand List	\$5,973,519,503	\$5,650,001,776	\$5,819,429,482	\$4,839,951,709	\$6,423,553,860
Equalized Mill Rate	12.77	13.04	12.30	14.17	10.25
Net Grand List	\$4,116,232,891	\$4,118,982,177	\$3,710,132,183	\$3,206,653,512	\$2,733,502,239
Mill Rate	18.42	17.95	19.27	21.21	24.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$76,287,974	\$73,703,362	\$71,553,729	\$68,586,440	\$65,828,369
Current Year Collection %	98.1%	98.1%	98.1%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.0%	97.3%	97.3%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$78,333,574	\$74,812,435	\$71,813,206	\$68,736,649	\$66,389,842
Intergovernmental Revenues	\$42,525,983	\$42,969,276	\$46,927,346	\$66,139,757	\$43,580,461
Total Revenues	\$123,214,945	\$120,062,813	\$121,351,153	\$139,332,690	\$114,233,924
Total Transfers In From Other Funds	\$729,556	\$670,251	\$650,837	\$630,992	\$648,008
Total Revenues and Other Financing Sources	\$123,944,501	\$120,776,677	\$122,001,990	\$139,963,682	\$114,881,932
Education Expenditures	\$78,536,129	\$79,363,536	\$76,365,187	\$95,600,470	\$72,450,322
Operating Expenditures	\$44,126,964	\$43,873,076	\$43,896,244	\$40,993,980	\$37,994,888
Total Expenditures	\$122,663,093	\$123,236,612	\$120,261,431	\$136,594,450	\$110,445,210
Total Transfers Out To Other Funds	\$834,475	\$1,432,031	\$1,680,493	\$2,463,007	\$2,635,872
Total Expenditures and Other Financing Uses	\$123,497,568	\$124,668,643	\$121,941,924	\$139,057,457	\$113,081,082
Net Change In Fund Balance	\$446,933	(\$3,891,966)	\$60,066	\$906,225	\$1,800,850
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$2,139,367	\$3,289,619	\$2,655,295	\$1,846,901
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$3,029,419	\$932,201	\$2,013,725	\$2,665,505	\$3,943,110
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$10,160,823	\$8,829,424	\$10,489,614	\$10,412,092	\$9,036,656
Total Fund Balance (Deficit)	\$13,190,242	\$11,900,992	\$15,792,958	\$15,732,892	\$14,826,667
Debt Measures					
Long-Term Debt	\$63,520,662	\$68,309,468	\$62,599,411	\$46,315,000	\$31,045,000
Annual Debt Service	\$7,036,684	\$6,155,073	\$6,120,252	\$4,798,804	\$3,916,583

GROTON (City of)

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
TANF Recipients (As a % of Population)					
Grand List Data					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate					
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,719,007	\$5,645,133	\$5,678,591	\$5,192,653	\$5,148,126
Current Year Collection %	98.9%	99.2%	99.1%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.9%	98.8%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$6,137,303	\$5,913,531	\$5,812,388	\$5,220,845	\$5,253,193
Intergovernmental Revenues	\$164,638	\$525,581	\$615,140	\$671,035	\$681,333
Total Revenues	\$12,386,157	\$12,736,149	\$12,756,376	\$12,332,192	\$11,704,415
Total Transfers In From Other Funds	\$3,101,624	\$3,101,624	\$3,119,490	\$2,835,900	\$2,465,034
Total Revenues and Other Financing Sources	\$15,487,781	\$17,576,575	\$15,875,866	\$15,168,092	\$14,169,449
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$16,225,375	\$15,359,703	\$15,099,171	\$14,053,487	\$14,008,697
Total Expenditures	\$16,225,375	\$15,359,703	\$15,099,171	\$14,053,487	\$14,008,697
Total Transfers Out To Other Funds	\$0	\$0	\$302,362	\$614,500	\$133,369
Total Expenditures and Other Financing Uses	\$16,225,375	\$17,073,541	\$15,401,533	\$14,667,987	\$14,142,066
Net Change In Fund Balance	(\$737,594)	\$503,034	\$474,333	\$500,105	\$27,383
Fund Balance - General Fund					
Nonspendable	\$16,768				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$91,645	\$75,056	\$122,172	\$33,609
Committed	\$1,048,110				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$66,944	\$973,606	\$808,410	\$690,208	\$659,538
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,070,485	\$3,874,650	\$4,927,755	\$3,150,154	\$2,769,282
Total Fund Balance (Deficit)	\$4,202,307	\$4,939,901	\$5,811,221	\$3,962,534	\$3,462,429
Debt Measures					
Long-Term Debt	\$4,169,000	\$5,074,500	\$4,239,000	\$5,169,500	\$5,130,000
Annual Debt Service	\$1,058,116	\$1,141,871	\$1,125,661	\$1,074,372	\$1,090,406

GUILFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	22,340	22,411	22,469	22,398	22,373
School Enrollment (State Education Dept.)	3,706	3,734	3,789	3,846	3,797
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa2
Unemployment (Annual Average)	6.1%	6.4%	5.6%	4.1%	3.3%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$4,433,476,292	\$4,482,204,306	\$4,947,979,604	\$4,993,873,043	\$4,890,602,706
Equalized Mill Rate	15.02	14.13	12.44	11.58	11.07
Net Grand List	\$3,468,262,731	\$3,458,303,405	\$3,455,346,343	\$2,555,387,176	\$2,518,220,894
Mill Rate	20.83	20.04	19.19	24.32	23.16
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$66,592,468	\$63,355,836	\$61,568,166	\$57,853,239	\$54,128,603
Current Year Collection %	99.5%	99.5%	99.4%	99.5%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.1%	99.1%	99.3%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$71,406,707	\$68,064,571	\$65,708,244	\$61,967,123	\$58,219,632
Intergovernmental Revenues	\$8,337,831	\$8,425,393	\$9,129,571	\$21,744,756	\$7,890,489
Total Revenues	\$81,671,090	\$78,413,127	\$77,344,574	\$87,260,374	\$69,181,750
Total Transfers In From Other Funds	\$17,490	\$0	\$19,142	\$0	\$0
Total Revenues and Other Financing Sources	\$81,688,580	\$84,468,127	\$77,363,716	\$87,260,374	\$69,181,750
Education Expenditures	\$54,070,201	\$52,600,881	\$52,451,290	\$62,540,034	\$46,723,393
Operating Expenditures	\$26,476,557	\$25,954,591	\$25,652,247	\$24,809,781	\$23,028,799
Total Expenditures	\$80,546,758	\$78,555,472	\$78,103,537	\$87,349,815	\$69,752,192
Total Transfers Out To Other Funds	\$102,900	\$197,155	\$392,637	\$224,635	\$354,455
Total Expenditures and Other Financing Uses	\$80,649,658	\$84,713,635	\$78,496,174	\$87,574,450	\$70,106,647
Net Change In Fund Balance	\$1,038,922	(\$245,508)	(\$1,132,458)	(\$314,076)	(\$924,897)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$880,642	\$1,315,830	\$923,796	\$1,046,999
Committed	\$502,809				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$887,505	\$0	\$0	\$1,200,000	\$1,300,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,131,917	\$2,424,381	\$2,234,701	\$2,559,193	\$2,650,066
Total Fund Balance (Deficit)	\$4,522,231	\$3,305,023	\$3,550,531	\$4,682,989	\$4,997,065
Debt Measures					
Long-Term Debt	\$46,200,002	\$31,750,002	\$35,105,002	\$21,840,002	\$25,600,002
Annual Debt Service	\$4,748,016	\$4,788,369	\$4,594,738	\$4,814,656	\$4,587,869

HADDAM

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	8,364	8,376	7,954	7,885	7,800
School Enrollment (State Education Dept.)	1,352	1,362	1,375	1,400	1,376
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.1%	6.8%	6.0%	3.9%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,311,781,157	\$1,206,332,485	\$1,354,895,232	\$1,373,074,518	\$1,203,605,563
Equalized Mill Rate	18.78	19.38	16.93	15.74	18.15
Net Grand List	\$898,246,307	\$886,795,002	\$885,715,664	\$864,175,238	\$842,081,605
Mill Rate	27.40	26.40	26.00	25.00	25.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,630,705	\$23,381,525	\$22,944,559	\$21,607,722	\$21,847,411
Current Year Collection %	98.7%	98.7%	98.5%	98.4%	95.3%
Total Taxes Collected as a % of Total Outstanding	95.3%	94.7%	94.4%	94.1%	93.6%
Operating Results - General Fund					
Property Tax Revenues	\$24,955,511	\$23,772,257	\$23,260,475	\$22,035,328	\$21,436,229
Intergovernmental Revenues	\$2,002,255	\$1,762,566	\$2,041,317	\$2,311,486	\$1,492,794
Total Revenues	\$27,333,375	\$26,029,181	\$26,858,950	\$25,348,773	\$23,858,814
Total Transfers In From Other Funds	\$6,498	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$27,339,873	\$26,653,009	\$26,858,950	\$25,348,773	\$24,024,762
Education Expenditures	\$19,463,675	\$19,468,254	\$20,293,804	\$18,488,983	\$17,273,280
Operating Expenditures	\$6,066,150	\$6,053,941	\$6,833,636	\$6,271,205	\$5,666,370
Total Expenditures	\$25,529,825	\$25,522,195	\$27,127,440	\$24,760,188	\$22,939,650
Total Transfers Out To Other Funds	\$1,263,260	\$1,631,707	\$10,000	\$10,000	\$25,900
Total Expenditures and Other Financing Uses	\$26,793,085	\$27,153,902	\$27,137,440	\$24,770,188	\$22,965,550
Net Change In Fund Balance	\$546,788	(\$500,893)	(\$278,490)	\$578,585	\$1,059,212
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$10,131	\$1,017,803
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$2,072,947	\$1,092,903	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,571,591	\$2,024,803	\$2,199,680	\$3,448,083	\$2,954,729
Total Fund Balance (Deficit)	\$2,571,591	\$2,024,803	\$4,272,627	\$4,551,117	\$3,972,532
Debt Measures					
Long-Term Debt	\$10,278,433	\$11,271,522	\$12,886,260	\$13,318,116	\$14,075,003
Annual Debt Service	\$87,019	\$340,653	\$226,382	\$231,170	\$235,957

HAMDEN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	60,868	61,054	58,119	57,862	57,698
School Enrollment (State Education Dept.)	6,941	6,884	6,966	7,100	7,079
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	8.5%	8.6%	7.6%	5.4%	4.5%
TANF Recipients (As a % of Population)	0.8%	0.7%	0.7%	0.7%	0.8%
Grand List Data					
Equalized Net Grand List	\$6,106,840,331	\$6,351,601,147	\$6,663,409,793	\$6,872,361,698	\$6,041,312,037
Equalized Mill Rate	21.84	19.86	19.04	18.13	19.58
Net Grand List	\$4,310,212,858	\$4,311,938,827	\$4,310,303,371	\$4,263,465,204	\$4,216,334,976
Mill Rate	31.16	29.41	29.42	29.10	27.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$133,375,296	\$126,148,748	\$126,857,937	\$124,608,733	\$118,310,721
Current Year Collection %	98.5%	98.4%	98.5%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.0%	97.4%	97.6%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$133,437,247	\$125,961,736	\$126,262,807	\$125,272,842	\$119,456,053
Intergovernmental Revenues	\$44,696,470	\$40,619,842	\$47,658,189	\$39,629,141	\$34,857,364
Total Revenues	\$183,436,468	\$173,070,065	\$181,482,068	\$176,359,723	\$162,935,577
Total Transfers In From Other Funds	\$205,912	\$297,304	\$514,119	\$677,747	\$0
Total Revenues and Other Financing Sources	\$184,383,599	\$186,883,356	\$183,018,911	\$177,233,098	\$164,148,091
Education Expenditures	\$85,075,902	\$83,759,620	\$83,496,925	\$80,448,243	\$75,918,099
Operating Expenditures	\$99,563,437	\$98,092,530	\$98,585,405	\$96,125,076	\$92,471,451
Total Expenditures	\$184,639,339	\$181,852,150	\$182,082,330	\$176,573,319	\$168,389,550
Total Transfers Out To Other Funds	\$0	\$0	\$56,000	\$0	\$0
Total Expenditures and Other Financing Uses	\$184,639,339	\$194,933,450	\$182,138,330	\$176,573,319	\$168,389,550
Net Change In Fund Balance	(\$255,740)	(\$8,050,094)	\$880,581	\$659,779	(\$4,241,459)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$132,888
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$2,100,000	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$557,564	\$574,675	\$6,524,769	\$7,744,188	\$6,951,521
Total Fund Balance (Deficit)	\$557,564	\$574,675	\$8,624,769	\$7,744,188	\$7,084,409
Debt Measures					
Long-Term Debt	\$128,689,866	\$95,243,528	\$104,408,882	\$96,413,252	\$105,381,139
Annual Debt Service	\$4,142,841	\$12,868,619	\$13,100,902	\$13,491,417	\$11,773,097

HAMPTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,858	1,864	2,144	2,149	2,118
School Enrollment (State Education Dept.)	205	223	231	246	253
Bond Rating (Moody's, as of July 1)					A3
Unemployment (Annual Average)	10.5%	9.9%	7.7%	6.0%	4.8%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.4%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$192,795,747	\$218,166,754	\$225,016,283	\$221,931,393	\$226,516,653
Equalized Mill Rate	20.33	17.34	16.07	16.22	15.75
Net Grand List	\$153,150,986	\$152,670,154	\$122,136,414	\$120,054,837	\$117,342,523
Mill Rate	25.80	24.85	29.48	29.90	30.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,918,732	\$3,783,633	\$3,615,988	\$3,598,831	\$3,568,366
Current Year Collection %	97.7%	97.2%	98.7%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	95.8%	96.0%	96.7%	96.7%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$3,935,640	\$3,764,908	\$3,656,791	\$3,629,008	\$3,592,230
Intergovernmental Revenues	\$1,761,370	\$1,738,203	\$1,968,117	\$1,848,778	\$1,815,484
Total Revenues	\$5,932,795	\$5,621,874	\$5,758,690	\$5,722,302	\$5,695,410
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,932,795	\$5,621,874	\$5,758,690	\$5,722,302	\$5,695,410
Education Expenditures	\$4,105,540	\$4,124,942	\$4,019,509	\$3,866,292	\$3,869,624
Operating Expenditures	\$1,368,223	\$1,292,290	\$1,386,809	\$1,444,973	\$1,316,458
Total Expenditures	\$5,473,763	\$5,417,232	\$5,406,318	\$5,311,265	\$5,186,082
Total Transfers Out To Other Funds	\$162,470	\$172,157	\$293,954	\$807,270	\$244,085
Total Expenditures and Other Financing Uses	\$5,636,233	\$5,589,389	\$5,700,272	\$6,118,535	\$5,430,167
Net Change In Fund Balance	\$296,562	\$32,485	\$58,418	(\$396,233)	\$265,243
Fund Balance - General Fund					
Nonspendable	\$56,776				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$7,120	\$22,371	\$21,201	\$163,881	\$56,569
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$213,500	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$979,311	\$925,099	\$893,784	\$692,686	\$1,205,853
Total Fund Balance (Deficit)	\$1,256,707	\$947,470	\$914,985	\$856,567	\$1,262,422
Debt Measures					
Long-Term Debt	\$457,570	\$36,764	\$0	\$319,981	\$646,145
Annual Debt Service	\$0	\$0	\$222,633	\$248,140	\$393,651

HARTFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	124,867	124,744	124,060	124,062	124,563
School Enrollment (State Education Dept.)	20,985	21,318	21,726	22,343	22,408
Bond Rating (Moody's, as of July 1)	A1	Aa3	A2	A2	A2
Unemployment (Annual Average)	16.2%	16.1%	14.3%	10.7%	9.0%
TANF Recipients (As a % of Population)	5.2%	5.5%	5.5%	5.5%	5.6%
Grand List Data					
Equalized Net Grand List	\$7,713,607,784	\$7,309,947,142	\$8,029,737,495	\$5,617,517,672	\$9,210,207,486
Equalized Mill Rate	34.84	35.57	30.23	39.42	24.93
Net Grand List	\$3,578,545,726	\$3,471,479,869	\$3,451,438,441	\$3,334,666,569	\$3,543,536,778
Mill Rate	72.79	72.79	68.34	63.39	64.82
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$268,745,000	\$260,038,000	\$242,777,000	\$221,445,000	\$229,569,000
Current Year Collection %	95.4%	95.8%	96.2%	96.3%	95.5%
Total Taxes Collected as a % of Total Outstanding	88.9%	90.4%	91.0%	92.2%	91.3%
Operating Results - General Fund					
Property Tax Revenues	\$274,013,000	\$266,990,000	\$250,668,000	\$232,955,000	\$231,638,000
Intergovernmental Revenues	\$272,915,000	\$267,840,000	\$270,021,000	\$341,042,000	\$250,108,000
Total Revenues	\$562,686,000	\$551,036,000	\$540,958,000	\$598,966,000	\$504,928,000
Total Transfers In From Other Funds	\$4,159,000	\$2,884,000	\$8,035,000	\$14,715,000	\$9,952,000
Total Revenues and Other Financing Sources	\$566,845,000	\$553,920,000	\$548,993,000	\$613,681,000	\$514,880,000
Education Expenditures	\$304,370,000	\$305,210,000	\$305,432,000	\$374,467,000	\$279,086,000
Operating Expenditures	\$219,598,000	\$201,521,000	\$206,682,000	\$203,095,000	\$196,806,000
Total Expenditures	\$523,968,000	\$506,731,000	\$512,114,000	\$577,562,000	\$475,892,000
Total Transfers Out To Other Funds	\$37,427,000	\$44,854,000	\$48,466,000	\$42,686,000	\$37,736,000
Total Expenditures and Other Financing Uses	\$561,395,000	\$551,585,000	\$560,580,000	\$620,248,000	\$513,628,000
Net Change In Fund Balance	\$5,450,000	\$2,335,000	(\$11,587,000)	(\$6,567,000)	\$1,252,000
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$148,000	\$95,000	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,525,000	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$22,561,000	\$18,500,000	\$16,218,000	\$27,900,000	\$34,467,000
Total Fund Balance (Deficit)	\$25,086,000	\$18,648,000	\$16,313,000	\$27,900,000	\$34,467,000
Debt Measures					
Long-Term Debt	\$311,299,000	\$303,087,000	\$308,210,000	\$290,088,000	\$301,103,000
Annual Debt Service	\$38,194,000	\$37,163,000	\$38,164,000	\$32,901,000	\$26,775,000

HARTLAND

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,116	2,114	2,087	2,079	2,077
School Enrollment (State Education Dept.)	319	317	337	339	353
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	6.5%	6.7%	5.8%	3.9%	3.3%
TANF Recipients (As a % of Population)	0.2%	0.0%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$258,031,633	\$280,976,604	\$297,022,477	\$299,244,219	\$272,189,257
Equalized Mill Rate	17.90	16.13	15.25	14.38	14.94
Net Grand List	\$195,997,260	\$194,386,080	\$193,985,390	\$191,130,386	\$190,234,450
Mill Rate	23.50	23.25	23.25	22.25	21.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,619,597	\$4,532,107	\$4,531,051	\$4,302,470	\$4,065,260
Current Year Collection %	98.4%	98.6%	98.9%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.2%	98.6%	98.8%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$4,603,459	\$4,526,367	\$4,555,887	\$4,313,720	\$4,101,917
Intergovernmental Revenues	\$1,677,101	\$1,779,049	\$2,013,940	\$2,643,244	\$1,888,407
Total Revenues	\$6,350,654	\$6,413,466	\$6,686,360	\$7,118,025	\$6,139,809
Total Transfers In From Other Funds	\$2,182	\$56	\$5,355	\$420	\$1,389
Total Revenues and Other Financing Sources	\$6,352,836	\$6,413,522	\$7,148,895	\$7,193,310	\$6,548,441
Education Expenditures	\$4,371,558	\$4,486,859	\$4,724,540	\$5,286,532	\$4,426,362
Operating Expenditures	\$1,575,558	\$1,612,051	\$2,120,113	\$1,607,463	\$1,883,502
Total Expenditures	\$5,947,116	\$6,098,910	\$6,844,653	\$6,893,995	\$6,309,864
Total Transfers Out To Other Funds	\$282,314	\$305,185	\$275,944	\$181,644	\$149,242
Total Expenditures and Other Financing Uses	\$6,229,430	\$6,404,095	\$7,120,597	\$7,075,639	\$6,459,106
Net Change In Fund Balance	\$123,406	\$9,427	\$28,298	\$117,671	\$89,335
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$273,559	\$142,253	\$140,218	\$76,118	\$142,121
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$620,555	\$628,455	\$621,063	\$656,865	\$473,191
Total Fund Balance (Deficit)	\$894,114	\$770,708	\$761,281	\$732,983	\$615,312
Debt Measures					
Long-Term Debt	\$1,559,352	\$1,953,272	\$2,343,949	\$2,277,339	\$2,491,914
Annual Debt Service	\$419,465	\$446,746	\$458,849	\$386,746	\$397,305

HARWINTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	5,608	5,651	5,596	5,560	5,564
School Enrollment (State Education Dept.)	918	936	958	949	951
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.0%	7.1%	7.3%	4.8%	4.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$817,316,050	\$793,695,066	\$827,522,244	\$886,628,761	\$862,482,397
Equalized Mill Rate	15.81	15.98	15.34	13.92	13.50
Net Grand List	\$556,873,275	\$554,661,230	\$480,981,470	\$478,647,176	\$466,059,275
Mill Rate	23.50	23.00	26.30	25.80	24.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,918,512	\$12,679,913	\$12,692,223	\$12,342,644	\$11,643,562
Current Year Collection %	98.2%	98.2%	98.2%	98.0%	98.6%
Total Taxes Collected as a % of Total Outstanding	94.6%	94.4%	94.6%	94.9%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$12,873,309	\$12,889,426	\$12,661,743	\$12,260,176	\$11,674,866
Intergovernmental Revenues	\$2,949,577	\$3,737,842	\$4,572,559	\$3,127,565	\$2,632,327
Total Revenues	\$16,068,074	\$16,896,306	\$17,568,526	\$15,880,582	\$14,846,031
Total Transfers In From Other Funds	\$0	\$164,192	\$125,000	\$0	\$5,231
Total Revenues and Other Financing Sources	\$16,068,074	\$17,660,498	\$18,543,526	\$15,880,582	\$14,851,262
Education Expenditures	\$11,020,375	\$10,978,122	\$10,823,478	\$10,332,812	\$9,731,613
Operating Expenditures	\$4,816,984	\$6,593,474	\$5,761,898	\$4,456,780	\$4,260,809
Total Expenditures	\$15,837,359	\$17,571,596	\$16,585,376	\$14,789,592	\$13,992,422
Total Transfers Out To Other Funds	\$205,218	\$193,431	\$2,359,915	\$795,304	\$221,000
Total Expenditures and Other Financing Uses	\$16,042,577	\$17,765,027	\$18,945,291	\$15,584,896	\$14,213,422
Net Change In Fund Balance	\$25,497	(\$104,529)	(\$401,765)	\$295,686	\$637,840
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$82,451	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,412,676	\$2,387,179	\$2,491,708	\$2,811,022	\$2,597,787
Total Fund Balance (Deficit)	\$2,412,676	\$2,387,179	\$2,491,708	\$2,893,473	\$2,597,787
Debt Measures					
Long-Term Debt	\$8,003,234	\$8,670,934	\$8,206,066	\$7,674,274	\$8,137,452
Annual Debt Service	\$200,000	\$869,920	\$0	\$129,250	\$138,750

HEBRON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	9,673	9,704	9,304	9,228	9,232
School Enrollment (State Education Dept.)	2,123	2,118	2,097	2,089	2,072
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.3%	6.8%	6.3%	4.2%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,116,961,988	\$1,133,998,456	\$1,189,642,022	\$1,209,139,624	\$1,210,208,623
Equalized Mill Rate	22.39	21.35	19.63	18.53	17.58
Net Grand List	\$861,303,505	\$855,732,850	\$856,325,647	\$845,855,414	\$602,335,588
Mill Rate	28.94	28.17	27.20	26.27	34.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,010,852	\$24,208,195	\$23,357,186	\$22,406,413	\$21,278,613
Current Year Collection %	98.7%	98.4%	98.4%	98.7%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.2%	97.3%	97.6%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$25,122,507	\$24,234,224	\$23,457,532	\$22,473,200	\$21,310,125
Intergovernmental Revenues	\$8,184,027	\$8,098,555	\$8,233,521	\$7,967,184	\$6,776,104
Total Revenues	\$34,007,447	\$33,093,599	\$32,473,380	\$31,413,666	\$29,229,163
Total Transfers In From Other Funds	\$950,000	\$1,230,000	\$1,490,000	\$1,130,000	\$530,000
Total Revenues and Other Financing Sources	\$35,050,156	\$34,323,599	\$33,963,380	\$32,543,666	\$29,759,163
Education Expenditures	\$26,052,515	\$25,224,497	\$24,770,356	\$23,537,458	\$21,795,507
Operating Expenditures	\$8,575,825	\$7,963,111	\$7,528,885	\$6,886,684	\$6,645,766
Total Expenditures	\$34,628,340	\$33,187,608	\$32,299,241	\$30,424,142	\$28,441,273
Total Transfers Out To Other Funds	\$726,627	\$1,107,522	\$2,119,786	\$1,021,339	\$2,335,281
Total Expenditures and Other Financing Uses	\$35,354,967	\$34,295,130	\$34,419,027	\$31,445,481	\$30,776,554
Net Change In Fund Balance	(\$304,811)	\$28,469	(\$455,647)	\$1,098,185	(\$1,017,391)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$213,975	\$232,226	\$242,758	\$158,472
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$77,095	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,045,117	\$3,213,048	\$3,166,328	\$3,611,443	\$2,597,544
Total Fund Balance (Deficit)	\$3,122,212	\$3,427,023	\$3,398,554	\$3,854,201	\$2,756,016
Debt Measures					
Long-Term Debt	\$22,324,762	\$24,245,179	\$26,569,606	\$24,237,750	\$25,569,016
Annual Debt Service	\$1,875,270	\$1,909,982	\$1,610,537	\$1,521,701	\$1,650,602

KENT

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,961	2,979	2,960	2,944	2,952
School Enrollment (State Education Dept.)	357	355	372	353	370
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.4%	7.3%	6.0%	4.1%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$844,999,865	\$931,212,629	\$974,362,763	\$995,505,211	\$965,153,780
Equalized Mill Rate	10.77	9.82	9.25	8.89	8.43
Net Grand List	\$653,173,014	\$651,748,430	\$481,220,955	\$472,178,817	\$467,432,051
Mill Rate	14.02	14.11	18.79	18.79	17.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,101,526	\$9,141,395	\$9,009,083	\$8,852,168	\$8,136,283
Current Year Collection %	98.5%	98.9%	98.6%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.4%	97.1%	97.1%	97.2%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$9,146,492	\$9,191,889	\$9,033,216	\$8,921,123	\$8,184,923
Intergovernmental Revenues	\$868,557	\$705,760	\$720,682	\$1,721,640	\$701,778
Total Revenues	\$10,427,780	\$10,238,250	\$10,128,703	\$11,235,879	\$9,511,272
Total Transfers In From Other Funds	\$37,290	\$33,400	\$344,496	\$648,765	\$456,000
Total Revenues and Other Financing Sources	\$10,465,070	\$10,271,650	\$10,473,199	\$11,884,644	\$9,967,272
Education Expenditures	\$6,345,040	\$6,412,867	\$6,340,748	\$7,088,353	\$5,915,841
Operating Expenditures	\$3,335,281	\$3,333,056	\$3,459,568	\$3,366,717	\$3,270,668
Total Expenditures	\$9,680,321	\$9,745,923	\$9,800,316	\$10,455,070	\$9,186,509
Total Transfers Out To Other Funds	\$477,100	\$395,500	\$728,000	\$1,845,200	\$1,038,955
Total Expenditures and Other Financing Uses	\$10,157,421	\$10,141,423	\$10,528,316	\$12,300,270	\$10,225,464
Net Change In Fund Balance	\$307,649	\$130,227	(\$55,117)	(\$415,626)	(\$258,192)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$225,508	\$1,081,908
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$402,326	\$281,000	\$327,768	\$521,598	\$458,069
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,540,618	\$2,323,208	\$2,146,213	\$1,781,992	\$1,404,747
Total Fund Balance (Deficit)	\$2,942,944	\$2,604,208	\$2,473,981	\$2,529,098	\$2,944,724
Debt Measures					
Long-Term Debt	\$5,923,731	\$6,556,524	\$7,264,205	\$7,793,203	\$7,029,854
Annual Debt Service	\$766,950	\$839,119	\$805,453	\$713,627	\$729,628

KILLINGLY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	17,330	17,411	17,828	17,826	17,710
School Enrollment (State Education Dept.)	2,591	2,588	2,672	2,641	2,643
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	10.8%	11.1%	10.4%	7.4%	5.9%
TANF Recipients (As a % of Population)	1.1%	1.3%	1.1%	1.0%	1.2%
Grand List Data					
Equalized Net Grand List	\$1,697,988,947	\$1,738,014,001	\$1,853,407,186	\$1,988,488,894	\$1,980,051,494
Equalized Mill Rate	16.35	15.23	13.79	12.72	11.46
Net Grand List	\$1,302,646,359	\$1,296,895,370	\$1,257,004,017	\$851,335,233	\$822,372,318
Mill Rate	19.10	18.15	17.80	25.80	25.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,768,617	\$26,462,489	\$25,550,095	\$25,298,692	\$22,687,607
Current Year Collection %	97.8%	97.6%	97.5%	97.4%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.3%	95.2%	95.6%	96.1%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$28,297,862	\$26,596,244	\$25,855,982	\$25,467,819	\$22,938,282
Intergovernmental Revenues	\$18,514,143	\$21,503,559	\$21,911,565	\$30,624,872	\$19,913,330
Total Revenues	\$49,426,661	\$50,359,750	\$50,016,249	\$59,172,413	\$45,975,603
Total Transfers In From Other Funds	\$504,700	\$524,425	\$556,102	\$605,773	\$652,115
Total Revenues and Other Financing Sources	\$49,931,361	\$58,312,548	\$54,129,707	\$65,288,755	\$58,766,472
Education Expenditures	\$36,148,345	\$39,087,800	\$38,249,181	\$45,755,940	\$34,059,233
Operating Expenditures	\$12,375,356	\$11,393,908	\$11,879,601	\$11,239,279	\$10,446,420
Total Expenditures	\$48,523,701	\$50,481,708	\$50,128,782	\$56,995,219	\$44,505,653
Total Transfers Out To Other Funds	\$992,021	\$7,525,472	\$4,621,713	\$6,837,516	\$6,733,543
Total Expenditures and Other Financing Uses	\$49,515,722	\$58,007,180	\$54,750,495	\$63,832,735	\$57,502,779
Net Change In Fund Balance	\$415,639	\$305,368	(\$620,788)	\$1,456,020	\$1,263,693
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$655,055	\$181,837	\$647,679	\$496,465
Committed	\$447,673				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,930,018	\$1,158,780	\$915,147	\$777,730	\$959,429
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$8,516,103	\$6,643,835	\$7,055,318	\$7,347,681	\$5,861,176
Total Fund Balance (Deficit)	\$10,893,794	\$8,457,670	\$8,152,302	\$8,773,090	\$7,317,070
Debt Measures					
Long-Term Debt	\$26,094,448	\$24,974,473	\$20,136,984	\$19,555,835	\$16,569,289
Annual Debt Service	\$2,876,368	\$2,832,211	\$3,191,698	\$2,871,200	\$2,433,937

KILLINGWORTH

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	6,540	6,531	6,522	6,463	6,443
School Enrollment (State Education Dept.)	1,142	1,149	1,174	1,168	1,151
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.8%	6.4%	5.8%	4.0%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,030,768,606	\$1,092,312,963	\$1,125,223,765	\$1,136,685,333	\$1,152,086,134
Equalized Mill Rate	16.56	15.58	15.08	14.80	13.99
Net Grand List	\$813,710,635	\$808,160,971	\$806,221,607	\$794,724,996	\$578,203,893
Mill Rate	21.00	21.00	21.00	21.20	27.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$17,066,433	\$17,022,510	\$16,968,364	\$16,826,193	\$16,121,697
Current Year Collection %	99.4%	99.4%	99.4%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.2%	99.2%	99.3%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$17,152,051	\$17,108,256	\$17,001,754	\$16,905,431	\$16,157,113
Intergovernmental Revenues	\$2,353,509	\$2,304,491	\$2,642,777	\$2,775,753	\$2,545,854
Total Revenues	\$19,855,469	\$19,965,801	\$20,892,474	\$20,351,121	\$19,578,414
Total Transfers In From Other Funds	\$0	\$0	\$86,618	\$0	\$0
Total Revenues and Other Financing Sources	\$19,855,469	\$19,965,801	\$20,979,092	\$20,351,121	\$22,879,128
Education Expenditures	\$16,134,904	\$16,001,735	\$15,345,795	\$15,427,893	\$14,853,727
Operating Expenditures	\$3,736,735	\$3,842,844	\$3,946,847	\$3,843,665	\$6,919,477
Total Expenditures	\$19,871,639	\$19,844,579	\$19,292,642	\$19,271,558	\$21,773,204
Total Transfers Out To Other Funds	\$771,865	\$1,281,239	\$1,183,426	\$592,626	\$530,125
Total Expenditures and Other Financing Uses	\$20,643,504	\$21,125,818	\$20,476,068	\$19,864,184	\$22,303,329
Net Change In Fund Balance	(\$788,035)	(\$1,160,017)	\$503,024	\$486,937	\$575,799
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$70,891	\$1,240,854	\$843,070	\$911,232	\$821,658
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,480,751	\$2,098,823	\$3,656,624	\$3,085,438	\$2,688,075
Total Fund Balance (Deficit)	\$2,551,642	\$3,339,677	\$4,499,694	\$3,996,670	\$3,509,733
Debt Measures					
Long-Term Debt	\$11,062,435	\$11,965,101	\$12,416,486	\$13,796,345	\$14,674,326
Annual Debt Service	\$310,945	\$319,257	\$354,570	\$283,717	\$3,659,070

LEBANON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	7,292	7,316	7,409	7,358	7,354
School Enrollment (State Education Dept.)	1,258	1,304	1,347	1,347	1,357
Bond Rating (Moody's, as of July 1)		Aa2	A1	A1	A1
Unemployment (Annual Average)	8.3%	8.1%	7.4%	5.0%	4.0%
TANF Recipients (As a % of Population)	0.4%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$902,316,815	\$932,756,311	\$996,288,672	\$971,754,520	\$945,377,955
Equalized Mill Rate	16.11	14.89	13.69	13.67	13.04
Net Grand List	\$656,321,929	\$652,218,798	\$478,044,069	\$487,343,338	\$484,948,361
Mill Rate	22.10	21.30	27.20	26.80	25.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,532,159	\$13,884,841	\$13,637,167	\$13,283,137	\$12,328,300
Current Year Collection %	98.0%	97.5%	97.7%	97.3%	97.6%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.6%	96.4%	96.3%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$14,320,970	\$14,089,190	\$13,795,003	\$13,371,837	\$12,502,732
Intergovernmental Revenues	\$7,575,467	\$7,730,824	\$7,751,081	\$12,426,602	\$6,780,267
Total Revenues	\$23,497,185	\$23,625,244	\$23,724,183	\$28,054,508	\$21,619,293
Total Transfers In From Other Funds	\$998	\$4,928	\$9,717	\$10,019	\$8,660
Total Revenues and Other Financing Sources	\$23,498,183	\$23,630,172	\$23,733,900	\$28,064,527	\$21,627,953
Education Expenditures	\$18,947,268	\$18,184,933	\$17,676,468	\$21,770,958	\$15,806,516
Operating Expenditures	\$3,874,337	\$4,100,483	\$4,084,844	\$4,089,038	\$3,961,738
Total Expenditures	\$22,821,605	\$22,285,416	\$21,761,312	\$25,859,996	\$19,768,254
Total Transfers Out To Other Funds	\$1,346,309	\$1,288,111	\$1,746,231	\$2,084,415	\$1,448,049
Total Expenditures and Other Financing Uses	\$24,167,914	\$23,573,527	\$23,507,543	\$27,944,411	\$21,216,303
Net Change In Fund Balance	(\$669,731)	\$56,645	\$226,357	\$120,116	\$411,650
Fund Balance - General Fund					
Nonspendable	\$23,561				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$21,013	\$17,006	\$0	\$26,964
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,121,029	\$3,793,308	\$3,740,670	\$3,632,459	\$3,485,379
Total Fund Balance (Deficit)	\$3,144,590	\$3,814,321	\$3,757,676	\$3,632,459	\$3,512,343
Debt Measures					
Long-Term Debt	\$4,265,813	\$5,102,825	\$6,164,808	\$7,248,864	\$8,345,862
Annual Debt Service	\$1,027,849	\$1,292,142	\$1,355,877	\$1,418,001	\$1,475,513

LEDYARD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	15,019	15,055	15,172	15,078	15,097
School Enrollment (State Education Dept.)	2,538	2,597	2,652	2,757	2,789
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	7.3%	7.6%	7.1%	4.5%	3.5%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,647,387,295	\$1,675,024,840	\$1,783,873,636	\$1,818,274,359	\$1,622,851,876
Equalized Mill Rate	18.08	17.78	16.77	15.91	17.44
Net Grand List	\$1,173,556,592	\$1,178,301,472	\$1,178,800,525	\$1,165,414,124	\$1,131,338,540
Mill Rate	25.65	25.65	25.65	24.88	24.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,777,543	\$29,787,129	\$29,923,981	\$28,926,228	\$28,308,141
Current Year Collection %	98.7%	98.7%	98.8%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.2%	98.3%	98.3%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$29,840,426	\$29,915,160	\$30,149,097	\$29,021,192	\$28,413,587
Intergovernmental Revenues	\$17,568,699	\$17,198,885	\$17,833,535	\$23,634,182	\$14,635,741
Total Revenues	\$50,107,766	\$50,180,445	\$50,497,347	\$55,613,368	\$46,029,460
Total Transfers In From Other Funds	\$464,304	\$430,598	\$425,188	\$415,056	\$645,056
Total Revenues and Other Financing Sources	\$50,572,070	\$50,611,043	\$50,922,535	\$56,028,424	\$46,674,516
Education Expenditures	\$30,952,093	\$31,074,028	\$31,244,141	\$36,681,537	\$27,661,387
Operating Expenditures	\$17,425,812	\$17,987,060	\$17,648,964	\$17,333,433	\$16,837,040
Total Expenditures	\$48,377,905	\$49,061,088	\$48,893,105	\$54,014,970	\$44,498,427
Total Transfers Out To Other Funds	\$1,949,953	\$1,885,875	\$1,764,042	\$2,269,872	\$2,161,690
Total Expenditures and Other Financing Uses	\$50,327,858	\$50,946,963	\$50,657,147	\$56,284,842	\$46,660,117
Net Change In Fund Balance	\$244,212	(\$335,920)	\$265,388	(\$256,418)	\$14,399
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$235,000	\$287,613	\$218,015	\$203,425
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$44,911	\$417,943	\$150,000	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,526,873	\$3,002,750	\$2,913,025	\$2,985,178	\$3,406,186
Total Fund Balance (Deficit)	\$3,526,873	\$3,282,661	\$3,618,581	\$3,353,193	\$3,609,611
Debt Measures					
Long-Term Debt	\$14,562,550	\$13,217,800	\$7,541,949	\$8,214,580	\$8,895,880
Annual Debt Service	\$1,366,778	\$1,192,322	\$1,333,081	\$1,187,500	\$935,098

LISBON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	4,330	4,345	4,256	4,210	4,205
School Enrollment (State Education Dept.)	714	758	784	815	834
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	8.0%	7.9%	7.7%	5.1%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.6%	0.6%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$559,215,410	\$565,225,685	\$576,821,110	\$543,292,414	\$624,130,466
Equalized Mill Rate	12.19	11.73	10.68	11.22	8.90
Net Grand List	\$403,394,340	\$393,450,533	\$384,728,533	\$379,753,260	\$276,185,393
Mill Rate	16.90	16.90	16.00	16.00	21.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,815,329	\$6,631,822	\$6,159,481	\$6,093,619	\$5,552,399
Current Year Collection %	98.5%	97.7%	98.0%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.3%	96.8%	97.1%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$6,933,719	\$6,698,323	\$6,386,843	\$6,136,106	\$5,569,660
Intergovernmental Revenues	\$4,200,991	\$4,140,849	\$4,814,481	\$4,572,728	\$4,298,396
Total Revenues	\$12,525,406	\$12,459,612	\$12,782,933	\$12,144,777	\$11,399,447
Total Transfers In From Other Funds	\$38,215	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$12,635,521	\$12,459,612	\$12,912,944	\$12,144,777	\$11,399,447
Education Expenditures	\$9,285,039	\$9,423,614	\$9,828,316	\$9,349,387	\$9,138,497
Operating Expenditures	\$2,822,274	\$2,693,074	\$2,846,728	\$2,584,277	\$2,770,353
Total Expenditures	\$12,107,313	\$12,116,688	\$12,675,044	\$11,933,664	\$11,908,850
Total Transfers Out To Other Funds	\$152,577	\$82,488	\$202,373	\$21,895	\$7,135
Total Expenditures and Other Financing Uses	\$12,259,890	\$12,199,176	\$12,877,417	\$11,955,559	\$11,915,985
Net Change In Fund Balance	\$375,631	\$260,436	\$35,527	\$189,218	(\$516,538)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$19,178	\$101,341	\$203,049	\$180,421	\$274,328
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$166,346	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,748,513	\$1,481,846	\$1,119,702	\$1,106,803	\$963,424
Total Fund Balance (Deficit)	\$1,934,037	\$1,583,187	\$1,322,751	\$1,287,224	\$1,237,752
Debt Measures					
Long-Term Debt	\$4,372,864	\$4,912,077	\$4,398,357	\$4,615,000	\$4,955,000
Annual Debt Service	\$1,385,574	\$1,856,655	\$502,511	\$512,711	\$683,386

LITCHFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	8,417	8,462	8,686	8,625	8,671
School Enrollment (State Education Dept.)	1,204	1,233	1,235	1,248	1,287
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.7%	7.9%	7.1%	4.7%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,538,582,916	\$1,557,736,187	\$1,770,768,034	\$1,752,551,589	\$1,723,182,546
Equalized Mill Rate	15.66	14.86	12.97	12.75	12.16
Net Grand List	\$1,100,825,786	\$1,089,997,487	\$900,934,511	\$884,557,135	\$851,822,988
Mill Rate	21.90	21.20	25.50	25.10	23.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,097,000	\$23,154,000	\$22,969,000	\$22,337,000	\$20,962,000
Current Year Collection %	98.1%	98.3%	98.1%	98.5%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.5%	97.3%	97.8%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$24,221,000	\$23,398,000	\$23,034,000	\$22,370,000	\$21,115,000
Intergovernmental Revenues	\$2,846,000	\$2,703,000	\$2,973,000	\$7,408,000	\$2,448,000
Total Revenues	\$27,523,000	\$26,565,000	\$26,634,000	\$31,070,000	\$25,220,000
Total Transfers In From Other Funds	\$424,000	\$458,000	\$482,000	\$470,000	\$473,000
Total Revenues and Other Financing Sources	\$27,947,000	\$38,563,000	\$27,116,000	\$31,540,000	\$25,693,000
Education Expenditures	\$17,177,000	\$16,656,000	\$16,978,000	\$21,225,000	\$15,836,000
Operating Expenditures	\$10,015,000	\$9,825,000	\$9,540,000	\$9,723,000	\$8,683,000
Total Expenditures	\$27,192,000	\$26,481,000	\$26,518,000	\$30,948,000	\$24,519,000
Total Transfers Out To Other Funds	\$649,000	\$532,000	\$452,000	\$942,000	\$586,000
Total Expenditures and Other Financing Uses	\$27,841,000	\$38,553,000	\$26,970,000	\$31,890,000	\$25,105,000
Net Change In Fund Balance	\$106,000	\$10,000	\$146,000	(\$350,000)	\$588,000
Fund Balance - General Fund					
Nonspendable	\$31,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$34,000	\$403,000	\$104,000	\$159,000	\$247,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$439,000	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,673,000	\$3,663,000	\$3,952,000	\$3,751,000	\$4,013,000
Total Fund Balance (Deficit)	\$4,177,000	\$4,066,000	\$4,056,000	\$3,910,000	\$4,260,000
Debt Measures					
Long-Term Debt	\$29,720,000	\$31,934,000	\$32,787,000	\$31,235,000	\$31,352,000
Annual Debt Service	\$3,335,000	\$3,393,000	\$3,470,000	\$3,523,000	\$2,835,000

LYME

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,401	2,409	2,098	2,077	2,076
School Enrollment (State Education Dept.)	309	315	298	319	310
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.6%	7.2%	5.7%	3.8%	3.6%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$873,380,785	\$860,149,200	\$904,855,732	\$854,830,282	\$882,222,975
Equalized Mill Rate	9.30	8.88	8.29	8.44	7.93
Net Grand List	\$604,304,941	\$602,060,440	\$518,073,758	\$514,588,569	\$507,938,634
Mill Rate	13.55	12.75	14.50	14.00	13.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,125,571	\$7,634,376	\$7,504,027	\$7,218,865	\$6,993,056
Current Year Collection %	99.1%	99.2%	99.0%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	97.9%	98.2%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$8,201,003	\$7,722,745	\$7,524,198	\$7,290,889	\$7,041,409
Intergovernmental Revenues	\$358,166	\$328,690	\$420,911	\$611,423	\$291,839
Total Revenues	\$8,734,285	\$8,219,601	\$8,177,813	\$8,335,658	\$7,704,848
Total Transfers In From Other Funds	\$225,935	\$141,257	\$62,000	\$35,000	\$0
Total Revenues and Other Financing Sources	\$8,960,220	\$8,360,858	\$8,239,813	\$8,715,658	\$8,159,848
Education Expenditures	\$5,895,593	\$5,524,057	\$5,440,338	\$5,331,077	\$5,283,567
Operating Expenditures	\$2,968,215	\$2,780,876	\$3,007,190	\$3,209,970	\$2,456,179
Total Expenditures	\$8,863,808	\$8,304,933	\$8,447,528	\$8,541,047	\$7,739,746
Total Transfers Out To Other Funds	\$67,735	\$4,000	\$104,000	\$109,000	\$54,700
Total Expenditures and Other Financing Uses	\$8,931,543	\$8,308,933	\$8,551,528	\$8,650,047	\$7,794,446
Net Change In Fund Balance	\$28,677	\$51,925	(\$311,715)	\$65,611	\$365,402
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$189,955	\$138,843	\$174,729	\$460,919
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$572,661	\$344,512	\$303,614	\$442,298	\$303,847
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$605,991	\$615,508	\$655,593	\$792,738	\$579,388
Total Fund Balance (Deficit)	\$1,178,652	\$1,149,975	\$1,098,050	\$1,409,765	\$1,344,154
Debt Measures					
Long-Term Debt	\$6,295,844	\$3,988,273	\$4,715,620	\$5,501,403	\$5,958,551
Annual Debt Service	\$416,482	\$416,318	\$415,400	\$414,000	\$680,497

MADISON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	18,239	18,266	18,824	18,803	18,793
School Enrollment (State Education Dept.)	3,681	3,747	3,813	3,869	3,947
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aa1	Aa1	Aa1
Unemployment (Annual Average)	6.0%	6.0%	5.7%	3.8%	3.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,474,726,705	\$4,435,997,612	\$4,876,842,999	\$4,750,966,920	\$4,665,396,276
Equalized Mill Rate	14.68	14.26	12.47	12.06	11.61
Net Grand List	\$3,425,700,292	\$3,418,584,858	\$3,412,852,211	\$2,453,739,364	\$2,430,548,879
Mill Rate	19.30	18.62	17.84	23.35	22.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$65,697,255	\$63,270,649	\$60,831,212	\$57,295,703	\$54,147,022
Current Year Collection %	99.3%	99.4%	99.4%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.8%	98.9%	98.9%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$65,332,472	\$63,122,476	\$60,749,964	\$57,232,068	\$53,907,756
Intergovernmental Revenues	\$6,871,183	\$6,933,498	\$7,376,662	\$18,061,642	\$4,817,458
Total Revenues	\$74,561,234	\$72,420,792	\$70,889,148	\$78,533,301	\$62,008,771
Total Transfers In From Other Funds	\$94,100	\$154,100	\$207,962	\$134,100	\$124,100
Total Revenues and Other Financing Sources	\$81,343,691	\$92,174,822	\$71,097,110	\$78,667,401	\$62,132,871
Education Expenditures	\$51,565,751	\$49,706,628	\$48,244,440	\$56,099,065	\$41,242,537
Operating Expenditures	\$19,884,960	\$20,080,899	\$19,579,313	\$19,019,891	\$17,590,477
Total Expenditures	\$71,450,711	\$69,787,527	\$67,823,753	\$75,118,956	\$58,833,014
Total Transfers Out To Other Funds	\$2,880,473	\$2,764,802	\$2,700,902	\$2,983,453	\$2,674,000
Total Expenditures and Other Financing Uses	\$80,877,535	\$91,980,137	\$70,524,655	\$78,102,409	\$61,507,014
Net Change In Fund Balance	\$466,156	\$194,685	\$572,455	\$564,992	\$625,857
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$630,966	\$552,345	\$744,317	\$618,450
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,156,217	\$250,000	\$250,000	\$295,000	\$300,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$8,374,061	\$8,183,156	\$8,067,092	\$7,257,665	\$6,813,540
Total Fund Balance (Deficit)	\$9,530,278	\$9,064,122	\$8,869,437	\$8,296,982	\$7,731,990
Debt Measures					
Long-Term Debt	\$42,850,623	\$39,712,482	\$35,348,712	\$38,156,163	\$41,271,474
Annual Debt Service	\$4,532,918	\$4,523,878	\$4,263,514	\$4,361,189	\$4,658,276

MANCHESTER

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	58,287	58,354	56,388	56,385	55,857
School Enrollment (State Education Dept.)	7,503	7,471	7,480	7,412	7,609
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	8.4%	8.8%	8.2%	5.5%	4.4%
TANF Recipients (As a % of Population)	1.2%	1.4%	1.4%	1.3%	1.3%
Grand List Data					
Equalized Net Grand List	\$6,156,673,188	\$6,155,739,358	\$5,959,628,016	\$4,902,484,041	\$6,485,396,556
Equalized Mill Rate	20.20	20.12	20.54	24.12	17.68
Net Grand List	\$4,254,433,514	\$4,267,835,885	\$3,836,745,478	\$3,386,234,197	\$2,931,425,460
Mill Rate	31.28	30.32	32.98	36.05	40.14
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$124,351,000	\$123,881,000	\$122,386,000	\$118,238,000	\$114,676,000
Current Year Collection %	98.4%	98.2%	98.1%	98.1%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.5%	96.5%	96.7%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$118,721,000	\$114,544,000	\$112,758,000	\$109,727,000	\$105,521,000
Intergovernmental Revenues	\$39,487,000	\$40,373,000	\$44,135,000	\$67,734,000	\$38,042,000
Total Revenues	\$162,409,000	\$159,424,000	\$161,447,000	\$183,294,000	\$149,877,000
Total Transfers In From Other Funds	\$1,551,000	\$1,513,000	\$1,406,000	\$1,412,000	\$1,381,000
Total Revenues and Other Financing Sources	\$163,960,000	\$166,045,000	\$162,853,000	\$184,706,000	\$151,356,000
Education Expenditures	\$102,847,000	\$101,255,000	\$103,412,000	\$123,770,000	\$94,437,000
Operating Expenditures	\$58,068,000	\$57,020,000	\$58,626,000	\$54,841,000	\$50,964,000
Total Expenditures	\$160,915,000	\$158,275,000	\$162,038,000	\$178,611,000	\$145,401,000
Total Transfers Out To Other Funds	\$2,898,000	\$3,546,000	\$3,182,000	\$4,794,000	\$4,002,000
Total Expenditures and Other Financing Uses	\$163,813,000	\$166,822,000	\$165,220,000	\$183,405,000	\$149,403,000
Net Change In Fund Balance	\$147,000	(\$777,000)	(\$2,367,000)	\$1,301,000	\$1,953,000
Fund Balance - General Fund					
Nonspendable	\$39,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$2,451,000	\$1,787,000	\$2,328,000	\$1,045,000
Committed	\$40,000				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$5,515,000	\$3,692,000	\$4,127,000	\$6,450,000	\$6,852,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$10,053,000	\$9,357,000	\$10,363,000	\$9,866,000	\$9,446,000
Total Fund Balance (Deficit)	\$15,647,000	\$15,500,000	\$16,277,000	\$18,644,000	\$17,343,000
Debt Measures					
Long-Term Debt	\$77,251,000	\$83,909,000	\$80,457,000	\$87,240,000	\$52,956,000
Annual Debt Service	\$9,240,000	\$8,941,000	\$9,414,000	\$6,985,000	\$5,182,000

MANSFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	26,524	26,685	25,268	24,622	24,884
School Enrollment (State Education Dept.)	1,976	1,954	1,962	1,966	2,001
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.5%	7.6%	6.0%	4.7%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,385,350,301	\$1,457,680,568	\$1,454,525,357	\$1,480,091,334	\$1,509,256,266
Equalized Mill Rate	18.01	16.40	16.07	14.71	13.50
Net Grand List	\$968,670,393	\$926,340,907	\$921,711,314	\$905,412,070	\$883,719,752
Mill Rate	25.71	25.71	25.24	23.87	22.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,957,082	\$23,909,203	\$23,373,467	\$21,769,741	\$20,370,550
Current Year Collection %	98.8%	98.4%	98.4%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.1%	97.4%	97.3%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$25,422,441	\$23,989,637	\$23,498,662	\$21,921,177	\$20,551,473
Intergovernmental Revenues	\$17,875,797	\$18,543,734	\$20,426,635	\$23,323,275	\$17,608,330
Total Revenues	\$44,095,898	\$43,388,918	\$44,772,222	\$46,625,037	\$39,738,868
Total Transfers In From Other Funds	\$72,500	\$2,500	\$2,500	\$2,500	\$2,500
Total Revenues and Other Financing Sources	\$44,168,398	\$43,391,418	\$44,774,722	\$46,627,537	\$39,741,368
Education Expenditures	\$30,739,549	\$30,342,499	\$31,969,128	\$34,026,981	\$28,212,264
Operating Expenditures	\$11,609,786	\$11,244,428	\$11,604,690	\$11,136,446	\$10,681,469
Total Expenditures	\$42,349,335	\$41,586,927	\$43,573,818	\$45,163,427	\$38,893,733
Total Transfers Out To Other Funds	\$1,584,110	\$1,685,010	\$1,060,510	\$1,372,420	\$685,375
Total Expenditures and Other Financing Uses	\$43,933,445	\$43,271,937	\$44,634,328	\$46,535,847	\$39,579,108
Net Change In Fund Balance	\$234,953	\$119,481	\$140,394	\$91,690	\$162,260
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$381,593	\$303,236	\$157,377	\$126,765
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$329,652	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,867,105	\$1,865,895	\$1,824,737	\$1,830,202	\$1,769,124
Total Fund Balance (Deficit)	\$2,196,757	\$2,247,488	\$2,127,973	\$1,987,579	\$1,895,889
Debt Measures					
Long-Term Debt	\$12,675,094	\$10,262,549	\$12,314,705	\$12,689,819	\$13,910,280
Annual Debt Service	\$810,303	\$663,947	\$712,336	\$796,082	\$981,482

MARLBOROUGH

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	6,410	6,406	6,359	6,360	6,351
School Enrollment (State Education Dept.)	1,229	1,219	1,233	1,186	1,170
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.5%	7.2%	7.1%	4.3%	3.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$823,874,005	\$864,120,395	\$887,051,559	\$916,884,957	\$867,577,130
Equalized Mill Rate	20.21	19.13	18.23	17.08	17.46
Net Grand List	\$624,260,557	\$621,728,229	\$621,286,653	\$615,859,586	\$607,211,001
Mill Rate	26.58	26.48	25.86	25.21	24.71
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,646,398	\$16,531,506	\$16,167,143	\$15,657,751	\$15,146,318
Current Year Collection %	99.1%	99.3%	99.2%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.9%	98.8%	99.0%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$16,708,647	\$16,621,819	\$16,190,800	\$15,766,371	\$15,216,950
Intergovernmental Revenues	\$3,973,599	\$3,911,325	\$4,008,739	\$6,119,166	\$3,445,362
Total Revenues	\$20,921,710	\$20,792,083	\$20,583,062	\$22,613,354	\$19,462,742
Total Transfers In From Other Funds	\$186,342	\$23,200	\$54,330	\$326,057	\$13,200
Total Revenues and Other Financing Sources	\$21,108,052	\$20,815,283	\$20,637,392	\$22,939,411	\$19,475,942
Education Expenditures	\$14,575,527	\$14,609,129	\$14,729,305	\$16,356,932	\$13,785,208
Operating Expenditures	\$6,691,148	\$6,092,191	\$6,141,301	\$6,076,115	\$5,412,415
Total Expenditures	\$21,266,675	\$20,701,320	\$20,870,606	\$22,433,047	\$19,197,623
Total Transfers Out To Other Funds	\$62,181	\$103,200	\$192,450	\$291,183	\$149,045
Total Expenditures and Other Financing Uses	\$21,328,856	\$20,804,520	\$21,063,056	\$22,724,230	\$19,346,668
Net Change In Fund Balance	(\$220,804)	\$10,763	(\$425,664)	\$215,181	\$129,274
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$255,276	\$188,165	\$234,535	\$428,481
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$618,963	\$568,683	\$625,659	\$861,821	\$737,853
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,865,554	\$1,870,321	\$1,869,693	\$2,012,825	\$1,727,666
Total Fund Balance (Deficit)	\$2,484,517	\$2,694,280	\$2,683,517	\$3,109,181	\$2,894,000
Debt Measures					
Long-Term Debt	\$27,354,194	\$21,299,759	\$20,674,942	\$22,412,774	\$21,975,871
Annual Debt Service	\$2,388,245	\$1,806,995	\$1,876,689	\$1,779,592	\$1,584,147

MERIDEN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	60,770	60,936	59,186	59,186	59,225
School Enrollment (State Education Dept.)	9,203	9,246	9,484	9,621	9,624
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	10.6%	11.2%	10.3%	6.9%	5.6%
TANF Recipients (As a % of Population)	2.3%	2.5%	2.4%	2.4%	2.4%
Grand List Data					
Equalized Net Grand List	\$5,064,112,331	\$5,216,822,521	\$5,530,244,034	\$5,201,706,481	\$5,675,975,377
Equalized Mill Rate	21.44	20.30	18.68	19.73	18.27
Net Grand List	\$3,630,226,863	\$3,634,871,611	\$3,659,204,456	\$3,608,202,587	\$2,420,649,275
Mill Rate	29.53	28.85	27.96	27.96	42.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$108,579,493	\$105,882,618	\$103,280,297	\$102,623,084	\$103,692,551
Current Year Collection %	97.5%	97.5%	97.2%	97.3%	97.2%
Total Taxes Collected as a % of Total Outstanding	93.5%	93.6%	93.5%	93.6%	94.1%
Operating Results - General Fund					
Property Tax Revenues	\$108,758,729	\$106,582,511	\$104,179,020	\$102,504,625	\$103,735,166
Intergovernmental Revenues	\$62,681,718	\$61,269,332	\$69,491,660	\$96,756,081	\$62,904,894
Total Revenues	\$182,973,034	\$175,087,850	\$187,839,033	\$209,572,564	\$178,681,624
Total Transfers In From Other Funds	\$598,460	\$811,979	\$714,238	\$155,746	\$100,000
Total Revenues and Other Financing Sources	\$183,571,494	\$212,158,952	\$188,553,271	\$209,728,310	\$178,781,624
Education Expenditures	\$101,978,309	\$99,309,776	\$106,175,816	\$133,749,494	\$99,267,133
Operating Expenditures	\$78,138,198	\$76,695,071	\$77,383,630	\$77,583,012	\$77,392,933
Total Expenditures	\$180,116,507	\$176,004,847	\$183,559,446	\$211,332,506	\$176,660,066
Total Transfers Out To Other Funds	\$10,000	\$62,875	\$217,489	\$414,011	\$439,612
Total Expenditures and Other Financing Uses	\$180,126,507	\$212,107,835	\$183,776,935	\$211,746,517	\$177,099,678
Net Change In Fund Balance	\$3,444,987	\$51,117	\$4,776,336	(\$2,018,207)	\$1,681,946
Fund Balance - General Fund					
Nonspendable	\$133,373				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$825,001	\$981,769	\$984,683	\$5,514,538	\$7,849,611
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$1,000,000	\$1,000,000	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$17,307,887	\$12,321,056	\$12,267,025	\$3,960,834	\$3,643,968
Total Fund Balance (Deficit)	\$18,266,261	\$14,302,825	\$14,251,708	\$9,475,372	\$11,493,579
Debt Measures					
Long-Term Debt	\$77,888,161	\$68,666,078	\$80,903,298	\$69,944,215	\$82,722,012
Annual Debt Service	\$12,596,778	\$14,398,546	\$14,201,046	\$16,983,368	\$18,063,938

MIDDLEBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	7,563	7,606	7,394	7,343	7,252
School Enrollment (State Education Dept.)	1,375	1,371	1,366	1,335	1,314
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	A1
Unemployment (Annual Average)	7.5%	7.1%	7.0%	4.4%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,417,532,060	\$1,466,080,059	\$1,528,310,895	\$1,491,853,687	\$1,573,257,837
Equalized Mill Rate	17.85	17.35	16.17	15.34	14.36
Net Grand List	\$1,080,733,649	\$1,073,349,050	\$1,061,076,858	\$1,041,751,719	\$714,921,415
Mill Rate	23.63	23.63	23.21	21.90	31.32
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,304,424	\$25,441,931	\$24,709,056	\$22,891,089	\$22,597,535
Current Year Collection %	98.1%	98.3%	98.5%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.9%	97.7%	97.9%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$25,375,843	\$25,389,486	\$24,723,207	\$22,952,412	\$22,803,736
Intergovernmental Revenues	\$951,269	\$912,785	\$888,114	\$902,091	\$656,010
Total Revenues	\$27,259,887	\$27,191,443	\$26,625,692	\$24,890,255	\$24,591,182
Total Transfers In From Other Funds	\$75,659	\$70,000	\$119,928	\$502,582	\$420,701
Total Revenues and Other Financing Sources	\$27,335,546	\$27,261,443	\$26,745,620	\$26,686,017	\$27,511,883
Education Expenditures	\$17,927,638	\$17,508,656	\$16,817,011	\$15,904,783	\$14,640,597
Operating Expenditures	\$9,268,542	\$9,288,287	\$9,050,587	\$10,590,395	\$12,169,118
Total Expenditures	\$27,196,180	\$26,796,943	\$25,867,598	\$26,495,178	\$26,809,715
Total Transfers Out To Other Funds	\$324,678	\$192,180	\$549,868	\$320,293	\$634,964
Total Expenditures and Other Financing Uses	\$27,520,858	\$26,989,123	\$26,417,466	\$26,815,471	\$27,444,679
Net Change In Fund Balance	(\$185,312)	\$272,320	\$328,154	(\$129,454)	\$67,204
Fund Balance - General Fund					
Nonspendable	\$85,415				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$526,000	\$147,000	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,485,468	\$3,295,137	\$3,401,817	\$3,220,663	\$3,350,117
Total Fund Balance (Deficit)	\$3,570,883	\$3,821,137	\$3,548,817	\$3,220,663	\$3,350,117
Debt Measures					
Long-Term Debt	\$11,703,006	\$13,231,206	\$14,403,376	\$15,628,922	\$13,545,068
Annual Debt Service	\$957,081	\$997,159	\$1,011,519	\$3,939,889	\$2,352,608

MIDDLEFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	4,436	4,430	4,257	4,249	4,248
School Enrollment (State Education Dept.)	707	738	736	749	748
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.2%	7.6%	6.9%	4.7%	4.2%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$624,654,715	\$633,422,989	\$659,706,940	\$649,565,171	\$709,670,888
Equalized Mill Rate	19.49	18.03	17.50	16.45	14.22
Net Grand List	\$445,995,522	\$448,088,334	\$448,974,398	\$444,842,422	\$312,812,420
Mill Rate	27.43	25.69	25.92	24.11	32.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,175,681	\$11,421,007	\$11,547,990	\$10,684,022	\$10,088,729
Current Year Collection %	98.5%	98.3%	98.6%	98.1%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.5%	98.1%	96.8%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$12,273,365	\$11,430,072	\$11,563,257	\$10,651,060	\$10,124,702
Intergovernmental Revenues	\$2,103,521	\$2,135,948	\$2,460,323	\$2,318,681	\$2,189,476
Total Revenues	\$14,636,725	\$13,821,978	\$14,330,020	\$13,423,907	\$12,747,578
Total Transfers In From Other Funds	\$254,350	\$246,042	\$258,340	\$256,100	\$219,915
Total Revenues and Other Financing Sources	\$14,891,075	\$14,068,020	\$14,588,360	\$13,680,007	\$12,967,493
Education Expenditures	\$10,837,057	\$10,358,074	\$10,666,570	\$10,062,275	\$9,544,770
Operating Expenditures	\$3,728,256	\$3,341,793	\$3,453,834	\$3,228,928	\$3,127,288
Total Expenditures	\$14,565,313	\$13,699,867	\$14,120,404	\$13,291,203	\$12,672,058
Total Transfers Out To Other Funds	\$32,919	\$198,579	\$377,274	\$238,200	\$729,665
Total Expenditures and Other Financing Uses	\$14,598,232	\$13,898,446	\$14,497,678	\$13,529,403	\$13,401,723
Net Change In Fund Balance	\$292,843	\$169,574	\$90,682	\$150,604	(\$434,230)
Fund Balance - General Fund					
Nonspendable	\$842				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$115,138	\$7,647	\$30,804	\$13,387
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$147,333	\$0	\$150,000	\$150,000	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,293,975	\$1,034,169	\$822,086	\$708,247	\$725,060
Total Fund Balance (Deficit)	\$1,442,150	\$1,149,307	\$979,733	\$889,051	\$738,447
Debt Measures					
Long-Term Debt	\$10,802,319	\$11,659,337	\$10,921,639	\$11,616,083	\$9,742,417
Annual Debt Service	\$567,174	\$501,633	\$393,819	\$326,043	\$326,044

MIDDLETOWN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	47,749	47,697	48,383	48,030	47,778
School Enrollment (State Education Dept.)	5,385	5,340	5,275	5,199	5,244
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.6%	8.4%	7.6%	5.3%	4.5%
TANF Recipients (As a % of Population)	1.0%	1.1%	1.0%	1.0%	1.0%
Grand List Data					
Equalized Net Grand List	\$5,170,605,909	\$5,585,366,023	\$5,072,231,780	\$5,745,220,104	\$5,612,083,177
Equalized Mill Rate	19.59	17.07	18.69	15.75	15.96
Net Grand List	\$3,547,137,206	\$3,502,729,129	\$3,474,901,263	\$2,633,192,322	\$2,625,362,943
Mill Rate	26.40	25.50	25.50	31.80	31.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$101,269,000	\$95,330,000	\$94,820,000	\$90,512,000	\$89,555,000
Current Year Collection %	97.9%	97.8%	97.4%	97.7%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.9%	95.9%	95.8%	96.1%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$94,362,000	\$89,733,000	\$88,788,000	\$83,244,000	\$84,577,000
Intergovernmental Revenues	\$31,675,000	\$32,211,000	\$37,046,000	\$55,133,000	\$32,495,000
Total Revenues	\$132,626,000	\$130,568,000	\$131,212,000	\$146,238,000	\$124,019,000
Total Transfers In From Other Funds	\$525,000	\$599,000	\$602,000	\$615,000	\$716,000
Total Revenues and Other Financing Sources	\$133,571,000	\$132,012,000	\$131,814,000	\$146,975,000	\$125,286,000
Education Expenditures	\$73,414,000	\$72,244,000	\$73,443,000	\$89,694,000	\$66,261,000
Operating Expenditures	\$47,509,000	\$45,006,000	\$45,611,000	\$41,958,000	\$39,857,000
Total Expenditures	\$120,923,000	\$117,250,000	\$119,054,000	\$131,652,000	\$106,118,000
Total Transfers Out To Other Funds	\$13,161,000	\$14,652,000	\$15,836,000	\$14,720,000	\$14,047,000
Total Expenditures and Other Financing Uses	\$134,084,000	\$131,902,000	\$134,890,000	\$146,372,000	\$120,165,000
Net Change In Fund Balance	(\$513,000)	\$110,000	(\$3,076,000)	\$603,000	\$5,121,000
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$2,111,000	\$2,108,000	\$1,435,000	\$1,667,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,675,000	\$1,920,000	\$2,429,000	\$3,715,000	\$2,507,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$12,772,000	\$11,929,000	\$11,313,000	\$13,776,000	\$14,149,000
Total Fund Balance (Deficit)	\$15,447,000	\$15,960,000	\$15,850,000	\$18,926,000	\$18,323,000
Debt Measures					
Long-Term Debt	\$71,855,000	\$73,021,000	\$73,845,000	\$84,039,000	\$81,280,000
Annual Debt Service	\$13,065,000	\$14,465,000	\$15,397,000	\$13,436,000	\$12,908,000

MILFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	52,675	52,759	56,424	55,907	55,445
School Enrollment (State Education Dept.)	7,024	7,167	7,304	7,372	7,534
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	8.1%	8.7%	7.6%	4.8%	3.8%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$7,186,613,467	\$6,972,378,128	\$7,423,848,716	\$10,214,669,430	\$10,519,748,991
Equalized Mill Rate	21.37	21.08	19.96	14.00	12.53
Net Grand List	\$5,430,956,411	\$3,321,676,305	\$5,251,821,450	\$7,097,232,870	\$3,821,450,927
Mill Rate	28.44	27.50	28.23	31.77	34.36
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$153,575,000	\$146,988,000	\$148,212,000	\$142,991,000	\$131,807,000
Current Year Collection %	98.2%	98.1%	97.9%	98.1%	98.3%
Total Taxes Collected as a % of Total Outstanding	94.5%	94.6%	95.2%	95.5%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$153,080,000	\$147,150,000	\$147,891,000	\$142,244,000	\$131,265,000
Intergovernmental Revenues	\$22,384,000	\$22,212,000	\$24,521,000	\$49,611,000	\$21,200,000
Total Revenues	\$186,446,000	\$175,643,000	\$179,512,000	\$202,351,000	\$164,826,000
Total Transfers In From Other Funds	\$456,000	\$545,000	\$0	\$1,000,000	\$149,000
Total Revenues and Other Financing Sources	\$186,902,000	\$192,373,000	\$179,534,000	\$203,351,000	\$164,985,000
Education Expenditures	\$109,306,000	\$106,657,000	\$106,963,000	\$128,653,000	\$95,431,000
Operating Expenditures	\$71,500,000	\$69,794,000	\$69,808,000	\$70,423,000	\$66,411,000
Total Expenditures	\$180,806,000	\$176,451,000	\$176,771,000	\$199,076,000	\$161,842,000
Total Transfers Out To Other Funds	\$2,002,000	\$1,466,000	\$2,105,000	\$1,530,000	\$2,949,000
Total Expenditures and Other Financing Uses	\$182,808,000	\$193,816,000	\$178,876,000	\$200,606,000	\$164,791,000
Net Change In Fund Balance	\$4,094,000	(\$1,443,000)	\$658,000	\$2,745,000	\$194,000
Fund Balance - General Fund					
Nonspendable	\$438,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$3,341,000	\$3,176,000	\$2,633,000	\$1,911,000
Committed	\$2,699,000				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$7,545,000	\$2,000,000	\$3,750,000	\$1,750,000	\$2,500,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$12,841,000	\$12,462,000	\$12,320,000	\$14,205,000	\$11,429,000
Total Fund Balance (Deficit)	\$23,523,000	\$17,803,000	\$19,246,000	\$18,588,000	\$15,840,000
Debt Measures					
Long-Term Debt	\$130,576,000	\$126,455,000	\$76,366,000	\$69,203,000	\$68,946,000
Annual Debt Service	\$10,926,000	\$10,048,000	\$9,001,000	\$9,246,000	\$9,238,000

MONROE

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	19,675	19,466	19,435	19,359	19,402
School Enrollment (State Education Dept.)	3,800	3,958	4,083	4,183	4,192
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.6%	7.5%	7.0%	4.7%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,277,578,057	\$3,562,432,689	\$3,755,749,821	\$3,845,023,945	\$3,849,660,841
Equalized Mill Rate	19.62	17.53	16.15	14.98	14.01
Net Grand List	\$2,283,352,447	\$2,118,469,134	\$2,115,537,374	\$2,094,626,144	\$2,069,583,020
Mill Rate	28.26	29.50	28.68	27.42	26.08
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$64,320,324	\$62,457,178	\$60,656,250	\$57,583,056	\$53,915,213
Current Year Collection %	98.5%	98.6%	99.0%	99.0%	99.3%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.1%	98.5%	98.6%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$64,441,364	\$62,534,910	\$60,629,712	\$57,756,527	\$54,156,712
Intergovernmental Revenues	\$11,739,302	\$11,597,967	\$11,609,447	\$25,538,538	\$10,069,616
Total Revenues	\$77,483,724	\$75,549,157	\$74,119,204	\$86,029,299	\$68,360,264
Total Transfers In From Other Funds	\$98,371	\$49,339	\$982,331	\$123,682	\$208,971
Total Revenues and Other Financing Sources	\$88,810,356	\$75,598,496	\$96,389,415	\$86,870,781	\$68,923,483
Education Expenditures	\$55,364,249	\$53,939,216	\$51,546,173	\$64,456,492	\$47,077,818
Operating Expenditures	\$22,392,011	\$20,880,581	\$22,200,926	\$22,263,311	\$19,991,419
Total Expenditures	\$77,756,260	\$74,819,797	\$73,747,099	\$86,719,803	\$67,069,237
Total Transfers Out To Other Funds	\$120,926	\$615,700	\$948,411	\$429,726	\$796,322
Total Expenditures and Other Financing Uses	\$88,983,104	\$75,435,497	\$95,316,510	\$87,149,529	\$67,865,559
Net Change In Fund Balance	(\$172,748)	\$162,999	\$1,072,905	(\$278,748)	\$1,057,924
Fund Balance - General Fund					
Nonspendable	\$88,057				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,051,566	\$1,054,570	\$679,098	\$1,501,972
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$982,162	\$370,000	\$370,000	\$370,000	\$370,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,263,399	\$3,179,250	\$3,013,247	\$2,315,814	\$1,771,688
Total Fund Balance (Deficit)	\$4,333,618	\$4,600,816	\$4,437,817	\$3,364,912	\$3,643,660
Debt Measures					
Long-Term Debt	\$45,895,344	\$44,017,692	\$46,931,456	\$46,595,026	\$49,353,793
Annual Debt Service	\$5,281,764	\$5,016,381	\$5,789,808	\$5,543,136	\$5,214,007

MONTVILLE

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	19,533	19,594	19,910	19,612	19,744
School Enrollment (State Education Dept.)	2,756	2,766	2,842	2,931	3,011
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.7%	8.7%	7.3%	5.3%	4.3%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.5%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$2,100,781,524	\$2,036,255,401	\$2,202,457,900	\$2,113,241,213	\$2,370,496,538
Equalized Mill Rate	16.12	15.79	14.12	14.65	13.03
Net Grand List	\$1,504,954,214	\$1,501,524,675	\$1,483,030,532	\$1,468,838,595	\$1,028,861,890
Mill Rate	22.40	21.43	21.00	21.00	29.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,858,360	\$32,151,793	\$31,098,748	\$30,950,275	\$30,893,938
Current Year Collection %	98.1%	98.2%	97.6%	98.2%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.8%	95.3%	95.7%	95.7%
Operating Results - General Fund					
Property Tax Revenues	\$34,028,260	\$32,768,842	\$31,316,231	\$31,312,764	\$31,240,690
Intergovernmental Revenues	\$20,724,108	\$20,243,386	\$18,820,066	\$21,898,983	\$18,635,799
Total Revenues	\$57,144,044	\$55,560,056	\$55,600,098	\$57,232,675	\$54,195,321
Total Transfers In From Other Funds	\$333,018	\$22,500	\$22,500	\$50,818	\$0
Total Revenues and Other Financing Sources	\$57,740,688	\$66,491,514	\$55,622,598	\$60,583,993	\$54,195,321
Education Expenditures	\$39,300,580	\$38,609,352	\$35,456,530	\$36,705,134	\$35,226,227
Operating Expenditures	\$19,425,690	\$19,007,884	\$23,290,204	\$22,031,990	\$18,249,140
Total Expenditures	\$58,726,270	\$57,617,236	\$58,746,734	\$58,737,124	\$53,475,367
Total Transfers Out To Other Funds	\$30,000	\$80,000	\$229,294	\$30,000	\$793,838
Total Expenditures and Other Financing Uses	\$58,756,270	\$68,457,829	\$58,976,028	\$58,767,124	\$54,269,205
Net Change In Fund Balance	(\$1,015,582)	(\$1,966,315)	(\$3,353,430)	\$1,816,869	(\$73,884)
Fund Balance - General Fund					
Nonspendable	\$1,080,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$3,248,357	\$1,946,685	\$3,213,494	\$2,861,234
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,902,001	\$432,000	\$1,350,800	\$3,417,654	\$1,702,800
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,072,260	\$3,361,486	\$5,710,673	\$5,730,440	\$5,980,685
Total Fund Balance (Deficit)	\$6,054,261	\$7,041,843	\$9,008,158	\$12,361,588	\$10,544,719
Debt Measures					
Long-Term Debt	\$38,315,599	\$41,289,170	\$44,458,128	\$35,674,785	\$31,741,810
Annual Debt Service	\$4,718,493	\$4,865,597	\$5,044,891	\$3,978,148	\$3,494,681

MORRIS

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,373	2,390	2,341	2,329	2,345
School Enrollment (State Education Dept.)	352	359	368	386	382
Bond Rating (Moody's, as of July 1)					Baa1
Unemployment (Annual Average)	8.1%	8.5%	8.1%	5.3%	4.6%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$509,508,078	\$580,352,540	\$607,499,990	\$666,197,298	\$563,191,616
Equalized Mill Rate	14.17	12.25	11.72	10.62	12.18
Net Grand List	\$351,157,044	\$345,781,130	\$348,271,093	\$365,987,204	\$333,132,106
Mill Rate	20.60	20.60	20.60	20.67	20.51
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,221,123	\$7,110,867	\$7,119,934	\$7,073,357	\$6,860,057
Current Year Collection %	99.0%	99.3%	99.3%	99.0%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.7%	99.0%	99.0%	98.7%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$7,233,324	\$7,157,534	\$7,188,030	\$7,085,222	\$6,903,917
Intergovernmental Revenues	\$732,109	\$722,417	\$753,725	\$716,550	\$713,584
Total Revenues	\$8,183,907	\$8,098,106	\$8,150,173	\$8,094,488	\$7,924,913
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$8,183,907	\$8,098,106	\$8,150,173	\$8,094,488	\$7,924,913
Education Expenditures	\$5,762,292	\$5,809,619	\$5,706,911	\$5,746,376	\$5,686,077
Operating Expenditures	\$2,138,099	\$2,057,011	\$2,323,467	\$2,053,748	\$2,083,520
Total Expenditures	\$7,900,391	\$7,866,630	\$8,030,378	\$7,800,124	\$7,769,597
Total Transfers Out To Other Funds	\$100,000	\$75,000	\$100,000	\$100,000	\$0
Total Expenditures and Other Financing Uses	\$8,000,391	\$7,941,630	\$8,130,378	\$7,900,124	\$7,769,597
Net Change In Fund Balance	\$183,516	\$156,476	\$19,795	\$194,364	\$155,316
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$89,934	\$13,422
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$150,000	\$175,000	\$225,000	\$175,000	\$200,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,258,929	\$1,050,413	\$843,937	\$784,208	\$641,356
Total Fund Balance (Deficit)	\$1,408,929	\$1,225,413	\$1,068,937	\$1,049,142	\$854,778
Debt Measures					
Long-Term Debt	\$1,480,726	\$1,746,665	\$1,957,552	\$2,283,038	\$2,576,463
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

NAUGATUCK

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	31,810	31,880	32,019	31,931	31,931
School Enrollment (State Education Dept.)	4,855	5,105	5,050	5,132	5,259
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	10.7%	11.1%	9.8%	6.9%	5.2%
TANF Recipients (As a % of Population)	0.7%	0.9%	0.8%	0.7%	0.8%
Grand List Data					
Equalized Net Grand List	\$2,657,203,651	\$2,692,330,968	\$2,913,509,729	\$3,202,794,985	\$3,091,541,654
Equalized Mill Rate	24.31	23.51	21.74	18.84	17.99
Net Grand List	\$2,014,923,359	\$2,009,712,850	\$2,013,554,660	\$1,451,251,370	\$1,420,809,290
Mill Rate	32.02	31.52	31.52	41.30	38.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$64,609,812	\$63,291,382	\$63,348,046	\$60,340,080	\$55,606,711
Current Year Collection %	95.8%	95.9%	95.5%	95.6%	95.5%
Total Taxes Collected as a % of Total Outstanding	87.3%	88.2%	88.6%	89.6%	88.5%
Operating Results - General Fund					
Property Tax Revenues	\$64,486,598	\$63,441,375	\$63,038,783	\$60,733,633	\$56,471,242
Intergovernmental Revenues	\$31,580,238	\$32,171,552	\$37,181,315	\$50,526,650	\$33,473,809
Total Revenues	\$104,071,405	\$103,132,862	\$108,126,932	\$119,679,465	\$99,348,415
Total Transfers In From Other Funds	\$0	\$0	\$481,545	\$32,028	\$346,758
Total Revenues and Other Financing Sources	\$109,316,405	\$103,373,071	\$109,389,476	\$119,748,514	\$99,743,093
Education Expenditures	\$55,962,948	\$56,650,313	\$62,215,605	\$73,739,126	\$55,174,664
Operating Expenditures	\$42,672,585	\$43,072,698	\$43,041,489	\$41,765,982	\$40,142,379
Total Expenditures	\$98,635,533	\$99,723,011	\$105,257,094	\$115,505,108	\$95,317,043
Total Transfers Out To Other Funds	\$7,339,619	\$3,173,285	\$3,645,561	\$4,352,393	\$3,334,131
Total Expenditures and Other Financing Uses	\$108,500,152	\$102,896,296	\$108,902,655	\$119,857,501	\$98,651,174
Net Change In Fund Balance	\$816,253	\$476,775	\$486,821	(\$108,987)	\$1,091,919
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$313,696	\$267,636	\$441,663
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,222,243	\$970,000	\$950,000	\$950,000	\$650,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$10,229,826	\$9,665,816	\$8,895,345	\$8,454,584	\$8,689,542
Total Fund Balance (Deficit)	\$11,452,069	\$10,635,816	\$10,159,041	\$9,672,220	\$9,781,205
Debt Measures					
Long-Term Debt	\$92,712,645	\$94,542,310	\$97,205,599	\$97,369,947	\$101,926,134
Annual Debt Service	\$7,453,333	\$10,122,433	\$10,020,957	\$10,348,435	\$10,631,995

NEW BRITAIN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	73,261	73,253	70,548	70,486	70,664
School Enrollment (State Education Dept.)	10,871	10,874	10,815	10,985	11,230
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	12.3%	13.0%	12.0%	8.4%	7.1%
TANF Recipients (As a % of Population)	3.6%	3.5%	3.4%	3.5%	3.8%
Grand List Data					
Equalized Net Grand List	\$4,012,522,055	\$4,136,232,104	\$4,266,713,050	\$4,617,766,549	\$4,598,120,974
Equalized Mill Rate	26.70	24.73	24.20	20.73	20.86
Net Grand List	\$2,912,982,773	\$2,920,850,373	\$2,943,290,463	\$2,089,371,947	\$2,076,801,701
Mill Rate	36.63	34.98	34.98	45.39	45.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$107,140,000	\$102,274,000	\$103,248,000	\$95,749,000	\$95,916,000
Current Year Collection %	95.9%	96.1%	96.0%	95.7%	96.5%
Total Taxes Collected as a % of Total Outstanding	89.2%	89.6%	90.0%	89.7%	91.0%
Operating Results - General Fund					
Property Tax Revenues	\$106,904,000	\$103,052,000	\$104,141,000	\$95,447,000	\$96,757,000
Intergovernmental Revenues	\$92,313,000	\$94,014,000	\$106,705,000	\$138,925,000	\$98,569,000
Total Revenues	\$211,415,000	\$208,806,000	\$219,909,000	\$249,856,000	\$210,670,000
Total Transfers In From Other Funds	\$6,737,000	\$4,278,000	\$849,000	\$5,370,000	\$2,692,000
Total Revenues and Other Financing Sources	\$221,003,000	\$213,084,000	\$220,758,000	\$255,226,000	\$213,362,000
Education Expenditures	\$118,812,000	\$120,254,000	\$129,357,000	\$160,456,000	\$120,623,000
Operating Expenditures	\$97,059,000	\$68,311,000	\$61,159,000	\$60,683,000	\$59,478,000
Total Expenditures	\$215,871,000	\$188,565,000	\$190,516,000	\$221,139,000	\$180,101,000
Total Transfers Out To Other Funds	\$217,000	\$25,507,000	\$33,367,000	\$31,804,000	\$34,374,000
Total Expenditures and Other Financing Uses	\$217,992,000	\$214,072,000	\$223,883,000	\$252,943,000	\$214,475,000
Net Change In Fund Balance	\$3,011,000	(\$988,000)	(\$3,125,000)	\$2,283,000	(\$1,113,000)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,372,000	\$2,803,000	\$3,661,000	\$1,861,000
Committed	\$5,000				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$379,000	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$11,663,000	\$7,655,000	\$7,212,000	\$9,749,000	\$8,996,000
Total Fund Balance (Deficit)	\$12,047,000	\$9,027,000	\$10,015,000	\$13,410,000	\$10,857,000
Debt Measures					
Long-Term Debt	\$198,146,000	\$177,837,000	\$181,939,000	\$183,790,000	\$183,165,000
Annual Debt Service	\$26,301,000	\$26,138,000	\$26,346,000	\$25,374,000	\$25,485,000

NEW CANAAN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	19,938	19,732	20,000	19,912	19,890
School Enrollment (State Education Dept.)	4,175	4,094	4,106	4,110	4,154
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.1%	6.1%	5.9%	3.8%	2.9%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$10,795,708,737	\$11,631,228,943	\$12,598,242,853	\$13,048,972,888	\$12,506,007,057
Equalized Mill Rate	10.28	9.44	8.48	7.78	7.68
Net Grand List	\$8,165,273,370	\$8,141,691,460	\$7,048,694,152	\$6,958,845,074	\$6,814,008,125
Mill Rate	13.59	13.35	15.12	14.54	14.04
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$111,010,463	\$109,817,769	\$106,813,692	\$101,561,528	\$96,106,161
Current Year Collection %	99.4%	99.2%	99.2%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.5%	98.4%	98.6%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$111,935,834	\$109,306,026	\$106,922,056	\$102,071,289	\$96,004,593
Intergovernmental Revenues	\$7,694,430	\$7,219,666	\$7,323,442	\$6,897,458	\$5,597,597
Total Revenues	\$125,014,216	\$121,036,644	\$119,235,356	\$116,169,511	\$109,274,913
Total Transfers In From Other Funds	\$0	\$0	\$2,700,000	\$0	\$0
Total Revenues and Other Financing Sources	\$143,087,415	\$147,159,461	\$194,314,792	\$116,669,511	\$109,674,913
Education Expenditures	\$77,196,076	\$74,379,919	\$73,881,559	\$67,946,645	\$65,091,068
Operating Expenditures	\$48,041,052	\$44,341,101	\$45,959,765	\$47,688,900	\$40,994,289
Total Expenditures	\$125,237,128	\$118,721,020	\$119,841,324	\$115,635,545	\$106,085,357
Total Transfers Out To Other Funds	\$1,976,125	\$76,125	\$76,125	\$351,125	\$2,572,500
Total Expenditures and Other Financing Uses	\$144,799,453	\$144,819,962	\$191,396,885	\$115,986,670	\$108,657,857
Net Change In Fund Balance	(\$1,712,038)	\$2,339,499	\$2,917,907	\$682,841	\$1,017,056
Fund Balance - General Fund					
Nonspendable	\$145,332				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$2,315,785	\$1,387,836	\$3,074,066	\$1,848,630
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$4,166,418	\$2,769,936	\$3,138,736	\$2,232,586	\$2,392,374
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$14,639,863	\$15,561,697	\$13,781,347	\$10,083,360	\$10,466,167
Total Fund Balance (Deficit)	\$18,951,613	\$20,647,418	\$18,307,919	\$15,390,012	\$14,707,171
Debt Measures					
Long-Term Debt	\$129,196,660	\$121,840,248	\$131,012,968	\$141,318,388	\$148,427,801
Annual Debt Service	\$12,756,239	\$13,080,289	\$12,660,976	\$13,177,740	\$10,337,920

NEW FAIRFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	14,020	13,871	14,099	14,059	14,100
School Enrollment (State Education Dept.)	2,869	2,985	3,025	3,007	3,025
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	7.3%	7.7%	7.2%	4.3%	3.4%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,394,629,950	\$2,522,788,136	\$2,817,408,878	\$2,849,406,053	\$2,942,648,043
Equalized Mill Rate	16.20	14.94	13.39	12.74	12.08
Net Grand List	\$1,675,283,055	\$1,838,553,506	\$1,834,311,569	\$1,827,611,183	\$1,812,538,473
Mill Rate	23.28	20.61	20.64	19.96	19.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$38,795,128	\$37,690,470	\$37,727,021	\$36,304,467	\$35,538,763
Current Year Collection %	99.2%	99.2%	99.3%	99.1%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.8%	99.0%	98.9%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$38,986,140	\$37,807,400	\$37,916,730	\$36,330,018	\$35,758,558
Intergovernmental Revenues	\$8,392,917	\$8,513,528	\$8,424,278	\$7,997,963	\$7,408,868
Total Revenues	\$49,794,050	\$47,914,872	\$48,169,746	\$46,346,189	\$45,319,780
Total Transfers In From Other Funds	\$1,000	\$80,410	\$6,430	\$23,302	\$6,613
Total Revenues and Other Financing Sources	\$49,795,050	\$47,995,282	\$48,176,176	\$46,369,491	\$45,326,393
Education Expenditures	\$32,264,595	\$31,846,816	\$30,966,360	\$29,784,853	\$28,103,170
Operating Expenditures	\$16,939,708	\$15,258,121	\$15,191,926	\$14,996,736	\$14,705,307
Total Expenditures	\$49,204,303	\$47,104,937	\$46,158,286	\$44,781,589	\$42,808,477
Total Transfers Out To Other Funds	\$620,975	\$1,457,405	\$923,267	\$1,187,360	\$1,574,765
Total Expenditures and Other Financing Uses	\$49,825,278	\$48,562,342	\$47,081,553	\$45,968,949	\$44,383,242
Net Change In Fund Balance	(\$30,228)	(\$567,060)	\$1,094,623	\$400,542	\$943,151
Fund Balance - General Fund					
Nonspendable	\$10,969				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$431,180	\$841,840	\$810,158	\$951,966
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,125,951	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$7,308,604	\$7,569,794	\$7,726,194	\$6,663,253	\$6,120,903
Total Fund Balance (Deficit)	\$8,445,524	\$8,000,974	\$8,568,034	\$7,473,411	\$7,072,869
Debt Measures					
Long-Term Debt	\$33,145,000	\$23,120,000	\$10,820,000	\$12,600,000	\$14,393,751
Annual Debt Service	\$2,831,994	\$2,487,391	\$2,363,575	\$2,458,985	\$2,555,320

NEW HARTFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	6,929	6,994	6,763	6,728	6,736
School Enrollment (State Education Dept.)	1,130	1,139	1,157	1,142	1,156
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	7.4%	7.9%	7.1%	4.7%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$964,152,928	\$1,007,330,607	\$1,029,260,517	\$1,066,547,118	\$1,035,775,414
Equalized Mill Rate	17.52	16.58	16.41	15.15	14.76
Net Grand List	\$701,838,878	\$697,343,191	\$577,151,998	\$569,778,071	\$560,090,348
Mill Rate	24.00	23.90	29.00	28.15	27.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,890,187	\$16,700,494	\$16,885,851	\$16,158,191	\$15,290,426
Current Year Collection %	98.6%	98.5%	98.6%	98.6%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.5%	97.7%	97.7%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$17,002,857	\$16,857,985	\$16,773,343	\$16,340,531	\$15,370,192
Intergovernmental Revenues	\$5,898,852	\$4,526,486	\$5,069,887	\$7,275,891	\$3,757,718
Total Revenues	\$23,148,847	\$21,731,738	\$22,150,237	\$24,253,987	\$19,611,422
Total Transfers In From Other Funds	\$957,942	\$81,500	\$340,884	\$130,643	\$396,309
Total Revenues and Other Financing Sources	\$27,700,789	\$30,713,238	\$22,929,121	\$24,384,630	\$23,194,731
Education Expenditures	\$16,105,201	\$15,906,763	\$15,697,795	\$17,203,654	\$14,007,269
Operating Expenditures	\$5,878,601	\$5,407,135	\$6,237,918	\$6,207,210	\$5,154,981
Total Expenditures	\$21,983,802	\$21,313,898	\$21,935,713	\$23,410,864	\$19,162,250
Total Transfers Out To Other Funds	\$277,500	\$360,500	\$681,894	\$235,400	\$255,300
Total Expenditures and Other Financing Uses	\$31,161,302	\$26,648,320	\$22,637,607	\$23,646,264	\$23,217,550
Net Change In Fund Balance	(\$3,460,513)	\$4,064,918	\$291,514	\$738,366	(\$22,819)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$452,090	\$3,939,455	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$464,312	\$675,066	\$482,028	\$361,691	\$152,710
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,082,427	\$2,844,821	\$2,912,396	\$2,741,219	\$2,211,834
Total Fund Balance (Deficit)	\$3,998,829	\$7,459,342	\$3,394,424	\$3,102,910	\$2,364,544
Debt Measures					
Long-Term Debt	\$11,244,742	\$17,456,774	\$9,361,097	\$9,737,418	\$10,407,538
Annual Debt Service	\$944,170	\$735,821	\$749,772	\$817,610	\$739,588

NEW HAVEN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	129,585	129,946	123,330	123,669	123,932
School Enrollment (State Education Dept.)	17,720	17,704	18,074	18,547	18,928
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	12.8%	13.2%	11.4%	8.4%	7.3%
TANF Recipients (As a % of Population)	3.3%	3.4%	3.6%	3.9%	4.2%
Grand List Data					
Equalized Net Grand List	\$7,748,069,515	\$8,460,921,705	\$7,593,243,863	\$6,370,284,874	\$9,996,146,562
Equalized Mill Rate	28.30	24.36	26.87	29.18	17.96
Net Grand List	\$5,449,495,563	\$5,354,718,975	\$4,944,791,028	\$4,406,528,716	\$3,996,816,150
Mill Rate	43.90	42.21	42.21	42.21	44.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$219,290,220	\$206,066,188	\$204,055,698	\$185,890,697	\$179,529,208
Current Year Collection %	97.5%	97.7%	97.7%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.3%	96.2%	96.4%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$218,720,737	\$206,824,921	\$203,404,742	\$186,365,020	\$180,637,982
Intergovernmental Revenues	\$227,634,807	\$228,896,975	\$226,037,552	\$289,221,907	\$213,875,363
Total Revenues	\$485,922,103	\$477,894,161	\$469,079,142	\$516,854,707	\$436,041,417
Total Transfers In From Other Funds	\$4,356,227	\$0	\$0	\$6,000,000	\$0
Total Revenues and Other Financing Sources	\$510,297,642	\$481,669,161	\$473,554,722	\$522,854,707	\$436,041,417
Education Expenditures	\$193,103,792	\$194,071,482	\$192,024,547	\$256,210,171	\$179,948,440
Operating Expenditures	\$297,842,321	\$285,362,287	\$281,012,644	\$265,858,828	\$254,394,104
Total Expenditures	\$490,946,113	\$479,433,769	\$473,037,191	\$522,068,999	\$434,342,544
Total Transfers Out To Other Funds	\$2,132,314	\$2,083,464	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$509,647,739	\$481,517,233	\$473,037,191	\$522,068,999	\$434,342,544
Net Change In Fund Balance	\$649,903	\$151,928	\$517,531	\$785,708	\$1,698,873
Fund Balance - General Fund					
Nonspendable	\$7,000,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$7,000,000	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$9,827,620	\$9,177,717	\$16,025,789	\$15,508,258	\$14,722,550
Total Fund Balance (Deficit)	\$16,827,620	\$16,177,717	\$16,025,789	\$15,508,258	\$14,722,550
Debt Measures					
Long-Term Debt	\$502,209,789	\$514,673,372	\$505,701,901	\$503,183,683	\$510,692,595
Annual Debt Service	\$64,951,701	\$63,714,395	\$63,817,389	\$62,703,859	\$61,153,245

NEW LONDON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	27,569	27,643	26,184	25,891	25,923
School Enrollment (State Education Dept.)	3,555	3,468	3,506	3,381	3,453
Bond Rating (Moody's, as of July 1)				A1	A1
Unemployment (Annual Average)	11.2%	11.1%	9.6%	6.9%	5.7%
TANF Recipients (As a % of Population)	2.6%	2.9%	2.8%	3.2%	3.3%
Grand List Data					
Equalized Net Grand List	\$2,104,151,971	\$2,347,432,933	\$2,177,713,082	\$2,410,966,668	\$2,777,889,281
Equalized Mill Rate	18.45	16.74	18.09	15.84	13.55
Net Grand List	\$1,540,355,202	\$1,545,631,295	\$1,272,114,660	\$1,260,882,564	\$1,252,862,082
Mill Rate	25.31	25.49	30.89	30.45	29.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$38,816,170	\$39,299,610	\$39,393,668	\$38,187,117	\$37,641,070
Current Year Collection %	97.8%	98.0%	97.7%	97.7%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.6%	95.9%	95.8%	95.7%	91.0%
Operating Results - General Fund					
Property Tax Revenues	\$38,739,813	\$39,338,106	\$39,603,264	\$38,090,479	\$37,209,179
Intergovernmental Revenues	\$35,205,329	\$34,147,546	\$38,619,961	\$48,716,788	\$36,743,503
Total Revenues	\$79,226,163	\$79,176,728	\$83,256,703	\$92,261,800	\$79,592,864
Total Transfers In From Other Funds	\$1,091,956	\$530,398	\$129,185	\$0	\$52,257
Total Revenues and Other Financing Sources	\$80,318,119	\$79,707,126	\$83,385,888	\$92,261,800	\$79,645,121
Education Expenditures	\$39,588,608	\$39,208,343	\$42,649,594	\$52,721,171	\$40,042,646
Operating Expenditures	\$41,738,186	\$39,923,915	\$40,016,829	\$39,379,172	\$35,830,745
Total Expenditures	\$81,326,794	\$79,132,258	\$82,666,423	\$92,100,343	\$75,873,391
Total Transfers Out To Other Funds	\$317,104	\$379,401	\$777,106	\$3,402,477	\$1,298,379
Total Expenditures and Other Financing Uses	\$81,643,898	\$79,511,659	\$83,443,529	\$95,502,820	\$77,171,770
Net Change In Fund Balance	(\$1,325,779)	\$195,467	(\$57,641)	(\$3,241,020)	\$2,473,351
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$11,136	\$0	\$55,151	\$99,038
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$4,300	\$0	\$0	\$145,758	\$145,758
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$4,979,248	\$6,298,191	\$6,113,860	\$5,970,592	\$9,167,725
Total Fund Balance (Deficit)	\$4,983,548	\$6,309,327	\$6,113,860	\$6,171,501	\$9,412,521
Debt Measures					
Long-Term Debt	\$41,820,070	\$37,917,819	\$23,695,551	\$26,142,119	\$28,725,043
Annual Debt Service	\$5,119,394	\$4,422,533	\$3,622,534	\$3,721,467	\$3,536,876

NEW MILFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	27,972	28,145	28,505	28,338	28,439
School Enrollment (State Education Dept.)	4,649	4,776	4,812	4,919	4,945
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	7.1%	7.4%	7.1%	4.5%	3.6%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$4,366,729,431	\$4,399,655,945	\$4,922,456,357	\$5,123,703,742	\$4,310,929,064
Equalized Mill Rate	15.68	15.38	13.60	12.56	14.51
Net Grand List	\$3,046,266,025	\$3,035,802,015	\$3,027,471,610	\$3,021,273,470	\$2,990,086,720
Mill Rate	22.70	22.52	22.22	21.34	20.87
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$68,492,044	\$67,663,773	\$66,946,399	\$64,337,077	\$62,565,016
Current Year Collection %	98.0%	98.0%	98.0%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.6%	96.7%	96.6%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$69,341,204	\$68,199,386	\$67,789,789	\$65,193,083	\$62,962,893
Intergovernmental Revenues	\$21,043,666	\$19,563,915	\$21,327,588	\$35,086,420	\$18,839,620
Total Revenues	\$94,662,944	\$92,228,186	\$93,181,501	\$105,468,489	\$88,046,737
Total Transfers In From Other Funds	\$1,176,892	\$1,027,484	\$1,957,693	\$979,756	\$784,772
Total Revenues and Other Financing Sources	\$96,121,379	\$93,532,949	\$110,362,795	\$106,771,603	\$88,857,058
Education Expenditures	\$63,361,649	\$60,425,864	\$61,372,519	\$75,142,150	\$56,479,279
Operating Expenditures	\$30,991,116	\$30,956,663	\$30,802,727	\$31,339,821	\$31,161,043
Total Expenditures	\$94,352,765	\$91,382,527	\$92,175,246	\$106,481,971	\$87,640,322
Total Transfers Out To Other Funds	\$1,824,543	\$1,209,823	\$1,598,232	\$2,924,598	\$2,255,699
Total Expenditures and Other Financing Uses	\$96,177,308	\$92,592,350	\$109,411,563	\$109,406,569	\$89,896,021
Net Change In Fund Balance	(\$55,929)	\$940,599	\$951,232	(\$2,634,966)	(\$1,038,963)
Fund Balance - General Fund					
Nonspendable	\$36,034				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,693,723	\$1,923,264	\$896,274	\$1,569,800
Committed	\$995,250				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,031,485	\$1,318,851	\$1,242,788	\$3,333,030	\$2,676,047
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$11,861,567	\$10,702,392	\$9,608,315	\$7,357,734	\$9,976,157
Total Fund Balance (Deficit)	\$13,924,336	\$13,714,966	\$12,774,367	\$11,587,038	\$14,222,004
Debt Measures					
Long-Term Debt	\$32,642,564	\$32,968,419	\$36,925,655	\$39,183,815	\$43,401,704
Annual Debt Service	\$5,590,447	\$5,819,761	\$4,823,366	\$6,498,445	\$6,970,577

NEWINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	30,586	30,599	29,818	29,699	29,619
School Enrollment (State Education Dept.)	4,501	4,504	4,525	4,553	4,578
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.7%	8.2%	7.3%	4.8%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,073,474,409	\$3,955,308,064	\$4,076,961,126	\$4,219,375,008	\$3,714,043,661
Equalized Mill Rate	19.07	18.98	17.89	16.58	17.77
Net Grand List	\$2,663,897,188	\$2,645,387,187	\$2,633,316,889	\$2,590,248,718	\$2,564,267,853
Mill Rate	29.18	28.40	27.68	26.91	25.76
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$77,679,000	\$75,091,000	\$72,940,000	\$69,973,000	\$66,006,000
Current Year Collection %	98.8%	99.1%	98.9%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.5%	98.3%	98.3%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$77,704,000	\$75,594,000	\$73,276,000	\$70,359,000	\$66,863,000
Intergovernmental Revenues	\$22,272,000	\$22,932,000	\$21,903,000	\$35,474,000	\$15,453,000
Total Revenues	\$101,169,000	\$99,848,000	\$97,026,000	\$109,930,000	\$88,458,000
Total Transfers In From Other Funds	\$127,000	\$99,000	\$284,000	\$94,000	\$82,000
Total Revenues and Other Financing Sources	\$101,296,000	\$103,587,000	\$97,310,000	\$110,024,000	\$88,540,000
Education Expenditures	\$64,499,000	\$63,212,000	\$60,397,000	\$73,635,000	\$53,590,000
Operating Expenditures	\$32,441,000	\$31,531,000	\$31,496,000	\$31,033,000	\$30,519,000
Total Expenditures	\$96,940,000	\$94,743,000	\$91,893,000	\$104,668,000	\$84,109,000
Total Transfers Out To Other Funds	\$5,026,000	\$4,321,000	\$4,370,000	\$4,418,000	\$3,133,000
Total Expenditures and Other Financing Uses	\$101,966,000	\$102,635,000	\$96,263,000	\$109,086,000	\$87,242,000
Net Change In Fund Balance	(\$670,000)	\$952,000	\$1,047,000	\$938,000	\$1,298,000
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,745,000	\$1,947,000	\$1,572,000	\$1,763,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$3,891,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$13,082,000	\$13,898,000	\$12,744,000	\$12,072,000	\$10,943,000
Total Fund Balance (Deficit)	\$16,973,000	\$17,643,000	\$16,691,000	\$15,644,000	\$14,706,000
Debt Measures					
Long-Term Debt	\$13,938,000	\$15,774,000	\$17,162,000	\$19,108,000	\$21,048,000
Annual Debt Service	\$2,372,000	\$2,735,000	\$2,736,000	\$2,804,000	\$3,357,000

NEWTOWN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	27,829	27,605	26,842	26,737	26,790
School Enrollment (State Education Dept.)	5,568	5,534	5,627	5,747	5,784
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.5%	6.7%	6.4%	4.1%	3.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,779,608,801	\$5,018,212,097	\$5,610,981,061	\$5,802,328,236	\$5,624,980,765
Equalized Mill Rate	19.42	17.98	16.00	14.65	14.51
Net Grand List	\$3,908,204,114	\$3,911,851,782	\$3,912,973,983	\$3,041,888,360	\$2,988,388,836
Mill Rate	24.00	23.43	23.20	28.10	27.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$92,798,590	\$90,216,520	\$89,761,007	\$84,992,465	\$81,644,015
Current Year Collection %	99.1%	99.2%	99.1%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.5%	98.5%	98.5%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$92,855,249	\$90,659,137	\$90,141,582	\$85,409,590	\$82,160,198
Intergovernmental Revenues	\$12,282,389	\$11,984,235	\$13,238,745	\$24,452,450	\$10,233,003
Total Revenues	\$107,432,162	\$104,799,321	\$105,926,028	\$114,050,867	\$96,878,619
Total Transfers In From Other Funds	\$124,177	\$119,190	\$533,674	\$4,700,000	\$0
Total Revenues and Other Financing Sources	\$107,556,339	\$104,918,511	\$106,459,702	\$118,750,867	\$96,878,619
Education Expenditures	\$72,045,166	\$69,998,613	\$70,846,082	\$79,232,308	\$62,710,766
Operating Expenditures	\$36,144,259	\$36,502,696	\$36,808,175	\$34,680,294	\$33,546,643
Total Expenditures	\$108,189,425	\$106,501,309	\$107,654,257	\$113,912,602	\$96,257,409
Total Transfers Out To Other Funds	\$455,000	\$430,130	\$317,000	\$165,000	\$155,000
Total Expenditures and Other Financing Uses	\$108,644,425	\$106,931,439	\$107,971,257	\$114,077,602	\$96,412,409
Net Change In Fund Balance	(\$1,088,086)	(\$2,012,928)	(\$1,511,555)	\$4,673,265	\$466,210
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,354,552	\$1,634,009	\$2,341,582	\$2,125,554
Committed	\$760,701				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$1,000,000	\$2,000,000	\$2,619,306	\$3,363,961
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$7,408,816	\$6,903,051	\$7,636,522	\$7,821,198	\$2,619,306
Total Fund Balance (Deficit)	\$8,169,517	\$9,257,603	\$11,270,531	\$12,782,086	\$8,108,821
Debt Measures					
Long-Term Debt	\$80,794,898	\$74,527,177	\$73,259,419	\$71,760,665	\$65,498,578
Annual Debt Service	\$9,851,550	\$14,752,827	\$9,243,400	\$9,613,705	\$8,573,096

NORFOLK

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,698	1,711	1,658	1,647	1,652
School Enrollment (State Education Dept.)	247	253	259	266	276
Bond Rating (Moody's, as of July 1)			A3	A3	A3
Unemployment (Annual Average)	6.5%	7.4%	6.7%	4.1%	3.7%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.7%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$382,020,959	\$442,989,643	\$425,726,619	\$421,545,603	\$443,272,352
Equalized Mill Rate	16.29	13.55	14.07	13.94	12.57
Net Grand List	\$309,569,961	\$309,576,220	\$215,015,712	\$207,233,219	\$204,998,796
Mill Rate	20.16	19.42	27.82	28.12	27.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,222,549	\$6,003,951	\$5,988,759	\$5,877,688	\$5,572,508
Current Year Collection %	98.5%	98.0%	97.9%	98.3%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.5%	96.7%	96.9%	97.4%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$6,271,475	\$6,094,812	\$5,962,229	\$6,024,753	\$5,585,095
Intergovernmental Revenues	\$911,307	\$836,224	\$1,015,625	\$1,641,612	\$855,547
Total Revenues	\$7,372,724	\$7,158,974	\$7,214,399	\$8,008,160	\$6,716,589
Total Transfers In From Other Funds	\$280,785	\$4,016	\$8,088	\$8,743	\$2,902
Total Revenues and Other Financing Sources	\$7,653,509	\$7,162,990	\$7,686,152	\$8,016,903	\$6,719,491
Education Expenditures	\$4,414,170	\$4,117,544	\$4,071,838	\$4,548,555	\$4,098,774
Operating Expenditures	\$2,826,332	\$2,780,304	\$3,511,355	\$2,814,426	\$2,659,681
Total Expenditures	\$7,240,502	\$6,897,848	\$7,583,193	\$7,362,981	\$6,758,455
Total Transfers Out To Other Funds	\$80,040	\$167,268	\$163,762	\$159,112	\$157,921
Total Expenditures and Other Financing Uses	\$7,320,542	\$7,065,116	\$7,746,955	\$7,522,093	\$6,916,376
Net Change In Fund Balance	\$332,967	\$97,874	(\$60,803)	\$494,810	(\$196,885)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$300,000	\$300,000	\$250,000	\$232,000	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,468,066	\$1,135,099	\$1,087,225	\$1,166,028	\$903,218
Total Fund Balance (Deficit)	\$1,768,066	\$1,435,099	\$1,337,225	\$1,398,028	\$903,218
Debt Measures					
Long-Term Debt	\$2,507,935	\$2,879,695	\$2,971,206	\$1,331,595	\$1,167,377
Annual Debt Service	\$100,411	\$109,530	\$157,991	\$117,233	\$123,218

NORTH BRANFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	14,383	14,399	14,387	14,374	14,406
School Enrollment (State Education Dept.)	2,360	2,433	2,499	2,531	2,545
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	7.7%	7.8%	7.0%	4.9%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,917,957,235	\$1,863,009,222	\$1,983,467,813	\$1,979,674,513	\$1,809,274,440
Equalized Mill Rate	18.05	18.00	16.35	15.21	15.88
Net Grand List	\$1,296,741,514	\$1,295,267,782	\$1,284,274,455	\$1,266,262,435	\$1,258,616,408
Mill Rate	26.71	25.95	24.95	23.70	22.76
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,626,965	\$33,537,433	\$32,439,503	\$30,109,078	\$28,733,762
Current Year Collection %	98.4%	98.7%	98.3%	98.5%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.8%	97.4%	97.9%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$35,743,842	\$35,037,180	\$33,325,925	\$31,157,035	\$29,698,402
Intergovernmental Revenues	\$10,622,684	\$10,535,580	\$11,618,690	\$18,384,827	\$9,533,827
Total Revenues	\$46,906,243	\$46,203,166	\$45,631,554	\$50,320,621	\$40,329,905
Total Transfers In From Other Funds	\$662,468	\$532,460	\$469,473	\$446,508	\$347,911
Total Revenues and Other Financing Sources	\$47,905,570	\$47,000,363	\$46,366,027	\$51,078,502	\$40,681,286
Education Expenditures	\$30,843,547	\$30,387,476	\$29,728,194	\$35,671,506	\$26,964,963
Operating Expenditures	\$16,990,414	\$16,442,704	\$15,277,113	\$14,239,635	\$13,362,083
Total Expenditures	\$47,833,961	\$46,830,180	\$45,005,307	\$49,911,141	\$40,327,046
Total Transfers Out To Other Funds	\$142,787	\$187,315	\$294,894	\$431,875	\$102,130
Total Expenditures and Other Financing Uses	\$47,976,748	\$47,017,495	\$45,300,201	\$50,343,016	\$40,429,176
Net Change In Fund Balance	(\$71,178)	(\$17,132)	\$1,065,826	\$735,486	\$252,110
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$798,842	\$1,526,495	\$1,168,604	\$698,426
Committed	\$1,308,168				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$651,400	\$426,000	\$350,000	\$350,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$5,372,644	\$5,301,749	\$4,816,628	\$4,184,693	\$3,919,385
Total Fund Balance (Deficit)	\$6,680,812	\$6,751,991	\$6,769,123	\$5,703,297	\$4,967,811
Debt Measures					
Long-Term Debt	\$51,415,694	\$48,047,841	\$41,818,017	\$29,254,585	\$30,150,812
Annual Debt Service	\$4,885,851	\$4,717,918	\$4,004,248	\$3,174,713	\$3,177,676

NORTH CANAAN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	3,295	3,320	3,366	3,347	3,352
School Enrollment (State Education Dept.)	444	455	463	474	475
Bond Rating (Moody's, as of July 1)		A1	A3	A3	A3
Unemployment (Annual Average)	9.0%	9.1%	8.0%	5.2%	4.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.5%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$468,661,522	\$521,255,306	\$522,658,314	\$544,916,147	\$542,283,303
Equalized Mill Rate	15.42	13.88	13.93	12.06	11.66
Net Grand List	\$344,699,240	\$345,345,110	\$345,720,170	\$250,455,340	\$246,280,400
Mill Rate	21.00	21.00	21.00	26.10	25.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,225,526	\$7,232,593	\$7,278,516	\$6,573,446	\$6,324,534
Current Year Collection %	97.1%	97.1%	97.1%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	93.3%	93.7%	94.4%	95.4%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$7,317,211	\$7,274,482	\$7,220,165	\$6,574,491	\$6,284,927
Intergovernmental Revenues	\$2,729,132	\$3,087,488	\$3,128,668	\$4,106,173	\$2,887,860
Total Revenues	\$10,471,814	\$10,805,880	\$10,617,840	\$11,099,747	\$9,491,938
Total Transfers In From Other Funds	\$0	\$0	\$69,492	\$43,580	\$0
Total Revenues and Other Financing Sources	\$10,621,814	\$10,805,880	\$10,687,332	\$11,143,327	\$9,491,938
Education Expenditures	\$8,183,328	\$7,902,846	\$7,734,833	\$8,227,379	\$6,878,547
Operating Expenditures	\$2,540,857	\$2,325,979	\$2,767,617	\$2,808,476	\$2,386,485
Total Expenditures	\$10,724,185	\$10,228,825	\$10,502,450	\$11,035,855	\$9,265,032
Total Transfers Out To Other Funds	\$133,210	\$278,429	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$10,857,395	\$10,507,254	\$10,502,450	\$11,035,855	\$9,265,032
Net Change In Fund Balance	(\$235,581)	\$298,626	\$184,882	\$107,472	\$226,906
Fund Balance - General Fund					
Nonspendable	\$63,889				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$49,000	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$781,989	\$1,032,459	\$782,833	\$597,951	\$490,479
Total Fund Balance (Deficit)	\$845,878	\$1,081,459	\$782,833	\$597,951	\$490,479
Debt Measures					
Long-Term Debt	\$1,845,124	\$1,885,186	\$2,034,521	\$1,945,400	\$2,066,247
Annual Debt Service	\$253,544	\$265,461	\$403,986	\$367,556	\$383,831

NORTH HAVEN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	24,054	24,106	23,916	23,961	24,002
School Enrollment (State Education Dept.)	3,635	3,737	3,847	3,902	3,985
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	8.0%	8.1%	6.8%	4.9%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,165,595,867	\$4,264,040,807	\$4,673,548,530	\$4,101,886,907	\$3,270,482,531
Equalized Mill Rate	17.71	15.85	14.48	15.93	19.80
Net Grand List	\$2,828,768,705	\$2,883,416,131	\$2,887,883,952	\$2,582,090,377	\$2,251,249,022
Mill Rate	26.18	23.48	23.50	25.44	28.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$73,770,869	\$67,564,323	\$67,672,698	\$65,327,394	\$64,768,681
Current Year Collection %	98.3%	98.8%	98.2%	98.4%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.8%	95.7%	95.1%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$73,908,177	\$68,165,768	\$68,084,739	\$66,035,552	\$64,497,427
Intergovernmental Revenues	\$8,729,212	\$8,802,832	\$9,138,538	\$8,098,936	\$6,534,654
Total Revenues	\$88,169,345	\$81,029,134	\$84,797,490	\$80,818,347	\$77,989,783
Total Transfers In From Other Funds	\$116,004	\$429,644	\$177,576	\$952,323	\$47,945
Total Revenues and Other Financing Sources	\$88,285,349	\$87,525,424	\$84,975,066	\$81,770,670	\$78,037,728
Education Expenditures	\$47,701,735	\$45,524,362	\$45,468,390	\$43,745,733	\$41,162,636
Operating Expenditures	\$39,085,619	\$37,283,500	\$38,067,532	\$36,996,759	\$33,253,728
Total Expenditures	\$86,787,354	\$82,807,862	\$83,535,922	\$80,742,492	\$74,416,364
Total Transfers Out To Other Funds	\$369,000	\$583,492	\$1,060,242	\$380,000	\$350,000
Total Expenditures and Other Financing Uses	\$87,156,354	\$88,886,163	\$84,596,164	\$81,122,492	\$74,766,364
Net Change In Fund Balance	\$1,128,995	(\$1,360,739)	\$378,902	\$648,178	\$3,271,364
Fund Balance - General Fund					
Nonspendable	\$46,092				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,025,989	\$182,710	\$391,112	\$697,435
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$5,756,926	\$2,943,627	\$6,610,416	\$6,674,166	\$3,237,472
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$8,619,912	\$8,369,274	\$6,906,503	\$6,255,449	\$8,737,642
Total Fund Balance (Deficit)	\$14,422,930	\$12,338,890	\$13,699,629	\$13,320,727	\$12,672,549
Debt Measures					
Long-Term Debt	\$52,698,281	\$57,518,382	\$61,497,239	\$66,522,748	\$69,396,544
Annual Debt Service	\$6,971,369	\$7,200,174	\$7,739,178	\$5,744,928	\$3,868,236

NORTH STONINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	5,287	5,298	5,272	5,233	5,212
School Enrollment (State Education Dept.)	813	816	806	823	821
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	6.7%	7.4%	7.4%	4.9%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$832,305,656	\$845,341,288	\$953,246,635	\$918,071,623	\$847,296,936
Equalized Mill Rate	15.08	14.71	12.69	12.24	13.08
Net Grand List	\$620,469,730	\$623,094,839	\$619,415,323	\$601,033,363	\$592,690,695
Mill Rate	20.19	19.94	19.50	18.60	18.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,547,214	\$12,430,942	\$12,098,048	\$11,238,086	\$11,081,447
Current Year Collection %	98.0%	97.8%	97.8%	97.6%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.1%	96.6%	96.5%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$12,719,214	\$12,461,260	\$12,204,373	\$11,218,645	\$11,219,645
Intergovernmental Revenues	\$5,723,802	\$5,581,009	\$5,753,989	\$5,604,145	\$5,238,396
Total Revenues	\$18,879,639	\$18,473,700	\$18,357,548	\$17,310,481	\$17,191,184
Total Transfers In From Other Funds	\$0	\$0	\$314,390	\$89,441	\$185,000
Total Revenues and Other Financing Sources	\$19,694,639	\$18,838,700	\$19,171,938	\$17,399,922	\$17,376,184
Education Expenditures	\$11,853,078	\$11,909,344	\$11,613,316	\$11,524,609	\$11,367,059
Operating Expenditures	\$6,861,781	\$5,769,805	\$6,519,755	\$5,602,783	\$6,116,728
Total Expenditures	\$18,714,859	\$17,679,149	\$18,133,071	\$17,127,392	\$17,483,787
Total Transfers Out To Other Funds	\$950,004	\$784,191	\$883,245	\$289,708	\$433,000
Total Expenditures and Other Financing Uses	\$19,664,863	\$18,463,340	\$19,016,316	\$17,417,100	\$17,916,787
Net Change In Fund Balance	\$29,776	\$375,360	\$155,622	(\$17,178)	(\$540,603)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$31,742	\$352,552	\$258,725	\$87,156	\$45,450
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$525,160	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,329,281	\$1,503,855	\$1,227,530	\$1,243,477	\$1,320,085
Total Fund Balance (Deficit)	\$1,886,183	\$1,856,407	\$1,486,255	\$1,330,633	\$1,365,535
Debt Measures					
Long-Term Debt	\$2,904,000	\$2,970,000	\$3,320,000	\$3,453,147	\$4,095,896
Annual Debt Service	\$1,868,549	\$1,225,758	\$737,353	\$765,325	\$905,714

NORWALK

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	86,460	85,653	83,802	83,185	83,456
School Enrollment (State Education Dept.)	11,159	10,942	10,806	10,608	10,822
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.5%	7.8%	7.5%	4.7%	3.8%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.6%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$17,356,987,045	\$18,035,743,033	\$20,990,084,209	\$20,898,752,371	\$18,873,044,733
Equalized Mill Rate	14.80	13.62	11.27	10.81	11.46
Net Grand List	\$12,646,134,104	\$12,600,003,768	\$10,673,887,839	\$10,508,355,807	\$9,450,742,127
Mill Rate	20.52	19.78	22.48	21.66	23.16
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$256,900,612	\$245,698,355	\$236,583,751	\$225,887,723	\$216,241,703
Current Year Collection %	98.4%	98.6%	98.2%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.8%	97.4%	97.7%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$255,380,363	\$246,960,127	\$236,316,680	\$229,072,804	\$215,669,320
Intergovernmental Revenues	\$30,083,768	\$29,162,693	\$30,386,367	\$28,626,555	\$28,182,974
Total Revenues	\$295,375,547	\$285,935,540	\$278,839,115	\$274,289,005	\$263,386,839
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$295,375,547	\$334,245,148	\$357,785,235	\$290,854,962	\$264,041,921
Education Expenditures	\$164,604,885	\$161,411,159	\$160,083,564	\$153,675,894	\$145,969,257
Operating Expenditures	\$129,367,908	\$125,766,813	\$126,643,569	\$120,504,645	\$113,440,774
Total Expenditures	\$293,972,793	\$287,177,972	\$286,727,133	\$274,180,539	\$259,410,031
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$293,972,793	\$335,132,192	\$365,673,253	\$290,746,496	\$259,410,031
Net Change In Fund Balance	\$1,402,754	(\$887,044)	(\$7,888,018)	\$108,466	\$4,631,890
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$103,365	\$111,720	\$1,157,112	\$1,634,117
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,946,156	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$28,628,331	\$28,509,910	\$29,388,599	\$36,231,225	\$35,645,754
Total Fund Balance (Deficit)	\$30,574,487	\$28,613,275	\$29,500,319	\$37,388,337	\$37,279,871
Debt Measures					
Long-Term Debt	\$206,990,291	\$204,278,485	\$208,394,870	\$193,969,443	\$183,983,249
Annual Debt Service	\$25,302,990	\$26,912,791	\$25,985,019	\$23,677,530	\$20,728,101

NORWICH

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	40,408	40,605	36,639	36,388	36,432
School Enrollment (State Education Dept.)	5,396	5,451	5,578	5,591	5,609
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	9.6%	10.2%	9.1%	6.3%	5.2%
TANF Recipients (As a % of Population)	2.2%	2.4%	2.3%	2.4%	2.3%
Grand List Data					
Equalized Net Grand List	\$3,147,981,409	\$3,400,921,849	\$3,615,569,261	\$3,559,365,625	\$3,592,741,013
Equalized Mill Rate	18.11	16.22	15.02	14.61	13.91
Net Grand List	\$2,384,596,055	\$2,361,536,974	\$1,851,822,425	\$1,818,073,051	\$1,791,749,846
Mill Rate	24.40	23.84	29.66	28.93	28.08
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$57,006,000	\$55,162,000	\$54,309,000	\$52,005,000	\$49,971,000
Current Year Collection %	96.1%	96.0%	95.8%	96.4%	96.4%
Total Taxes Collected as a % of Total Outstanding	92.9%	93.0%	93.2%	94.0%	94.0%
Operating Results - General Fund					
Property Tax Revenues	\$56,857,000	\$55,495,000	\$53,978,000	\$52,367,000	\$49,920,000
Intergovernmental Revenues	\$38,103,000	\$37,742,000	\$44,021,000	\$53,803,000	\$38,859,000
Total Revenues	\$99,336,000	\$97,645,000	\$100,989,000	\$110,164,000	\$94,872,000
Total Transfers In From Other Funds	\$8,091,000	\$6,976,000	\$7,321,000	\$7,408,000	\$7,173,000
Total Revenues and Other Financing Sources	\$108,231,000	\$108,986,000	\$108,310,000	\$117,572,000	\$102,045,000
Education Expenditures	\$67,160,000	\$66,152,000	\$70,164,000	\$79,020,000	\$62,507,000
Operating Expenditures	\$37,811,000	\$35,801,000	\$36,572,000	\$36,547,000	\$36,380,000
Total Expenditures	\$104,971,000	\$101,953,000	\$106,736,000	\$115,567,000	\$98,887,000
Total Transfers Out To Other Funds	\$2,535,000	\$2,535,000	\$2,659,000	\$3,097,000	\$2,371,000
Total Expenditures and Other Financing Uses	\$107,506,000	\$108,783,000	\$109,395,000	\$118,664,000	\$101,258,000
Net Change In Fund Balance	\$725,000	\$203,000	(\$1,085,000)	(\$1,092,000)	\$787,000
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$268,000	\$283,000	\$308,000	\$425,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$178,000	\$0	\$800,000	\$1,200,000	\$2,020,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$10,649,000	\$9,834,000	\$8,816,000	\$9,476,000	\$9,631,000
Total Fund Balance (Deficit)	\$10,827,000	\$10,102,000	\$9,899,000	\$10,984,000	\$12,076,000
Debt Measures					
Long-Term Debt	\$27,544,000	\$29,628,000	\$22,016,000	\$21,711,000	\$25,098,000
Annual Debt Service	\$4,772,000	\$4,243,000	\$4,034,000	\$4,698,000	\$5,041,000

OLD LYME

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	7,587	7,605	7,402	7,357	7,384
School Enrollment (State Education Dept.)	1,221	1,210	1,205	1,241	1,248
Bond Rating (Moody's, as of July 1)				Aa2	Aa2
Unemployment (Annual Average)	6.4%	6.8%	6.1%	4.0%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,317,632,930	\$2,235,912,077	\$2,448,699,331	\$2,613,630,524	\$2,484,347,964
Equalized Mill Rate	12.74	13.09	11.63	10.38	10.59
Net Grand List	\$1,621,924,571	\$1,500,431,070	\$1,499,308,412	\$1,490,171,710	\$1,478,053,400
Mill Rate	18.60	19.50	19.00	18.20	17.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,520,967	\$29,261,335	\$28,487,539	\$27,117,511	\$26,305,435
Current Year Collection %	98.7%	98.7%	98.7%	98.8%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.8%	97.8%	98.2%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$29,646,878	\$29,413,714	\$28,548,210	\$27,142,753	\$26,448,743
Intergovernmental Revenues	\$1,149,521	\$835,405	\$1,033,506	\$998,215	\$752,590
Total Revenues	\$31,739,668	\$31,120,108	\$30,646,850	\$29,349,288	\$28,470,621
Total Transfers In From Other Funds	\$228,989	\$181,641	\$40,410	\$591,097	\$163,109
Total Revenues and Other Financing Sources	\$31,968,657	\$31,301,749	\$30,687,260	\$29,940,385	\$28,633,730
Education Expenditures	\$22,632,353	\$22,467,474	\$22,326,280	\$21,593,555	\$21,001,614
Operating Expenditures	\$7,918,988	\$7,597,103	\$7,696,513	\$6,624,588	\$6,680,968
Total Expenditures	\$30,551,341	\$30,064,577	\$30,022,793	\$28,218,143	\$27,682,582
Total Transfers Out To Other Funds	\$620,473	\$618,040	\$1,195,476	\$705,543	\$411,705
Total Expenditures and Other Financing Uses	\$31,171,814	\$30,682,617	\$31,218,269	\$28,923,686	\$28,094,287
Net Change In Fund Balance	\$796,843	\$619,132	(\$531,009)	\$1,016,699	\$539,443
Fund Balance - General Fund					
Nonspendable	\$145,838				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$267,980	\$439,825	\$543,760	\$413,200
Committed	\$350,833				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$50,000	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$4,036,527	\$3,468,375	\$2,677,398	\$3,240,461	\$2,404,322
Total Fund Balance (Deficit)	\$4,533,198	\$3,736,355	\$3,117,223	\$3,834,221	\$2,817,522
Debt Measures					
Long-Term Debt	\$26,736,314	\$16,271,894	\$17,205,818	\$14,074,850	\$15,121,207
Annual Debt Service	\$345,062	\$256,686	\$204,333	\$197,963	\$128,622

OLD SAYBROOK

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	10,265	10,224	10,545	10,521	10,539
School Enrollment (State Education Dept.)	1,569	1,601	1,637	1,627	1,584
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.4%	7.2%	6.2%	4.5%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,173,317,525	\$3,638,339,563	\$3,416,096,296	\$3,486,106,583	\$3,405,122,465
Equalized Mill Rate	10.88	9.10	9.50	8.78	8.58
Net Grand List	\$2,477,571,742	\$2,540,876,784	\$1,944,268,970	\$1,930,821,781	\$1,902,197,575
Mill Rate	13.99	13.44	16.69	15.84	15.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,526,118	\$33,109,911	\$32,450,024	\$30,593,411	\$29,199,765
Current Year Collection %	99.4%	99.4%	99.5%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	99.1%	98.6%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$34,600,130	\$33,230,226	\$32,720,681	\$30,823,441	\$29,322,921
Intergovernmental Revenues	\$2,804,695	\$2,689,870	\$2,730,064	\$6,744,506	\$2,222,643
Total Revenues	\$38,311,019	\$36,930,091	\$36,466,882	\$39,782,232	\$32,998,186
Total Transfers In From Other Funds	\$0	\$15,587	\$0	\$21,879	\$65,755
Total Revenues and Other Financing Sources	\$38,594,597	\$37,175,678	\$36,466,882	\$39,804,111	\$33,063,941
Education Expenditures	\$22,975,131	\$22,057,089	\$21,424,705	\$24,270,424	\$18,625,046
Operating Expenditures	\$15,007,566	\$15,159,479	\$14,326,379	\$14,195,837	\$13,334,939
Total Expenditures	\$37,982,697	\$37,216,568	\$35,751,084	\$38,466,261	\$31,959,985
Total Transfers Out To Other Funds	\$155,000	\$147,524	\$359,000	\$510,427	\$1,024,502
Total Expenditures and Other Financing Uses	\$38,137,697	\$37,364,092	\$36,110,084	\$38,976,688	\$32,984,487
Net Change In Fund Balance	\$456,900	(\$188,414)	\$356,798	\$827,423	\$79,454
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$61,387	\$171,613	\$0	\$83,171
Committed	\$8,400				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,660,286	\$2,100,885	\$2,179,073	\$1,993,888	\$3,113,842
Total Fund Balance (Deficit)	\$2,668,686	\$2,162,272	\$2,350,686	\$1,993,888	\$3,197,013
Debt Measures					
Long-Term Debt	\$21,035,000	\$22,975,000	\$24,820,000	\$23,620,000	\$23,705,000
Annual Debt Service	\$2,653,486	\$2,836,343	\$2,909,867	\$3,276,712	\$2,943,951

ORANGE

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	13,933	13,968	13,772	13,781	13,813
School Enrollment (State Education Dept.)	2,509	2,516	2,521	2,538	2,551
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.5%	6.5%	6.1%	4.2%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,388,947,380	\$2,393,418,493	\$2,491,548,161	\$2,257,737,784	\$3,153,871,254
Equalized Mill Rate	21.34	20.66	19.46	20.93	14.59
Net Grand List	\$1,742,909,103	\$1,751,395,840	\$1,734,624,739	\$1,574,613,111	\$1,440,492,601
Mill Rate	28.30	28.30	27.94	29.90	31.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$50,970,656	\$49,448,245	\$48,482,713	\$47,246,688	\$46,020,121
Current Year Collection %	99.1%	98.9%	99.2%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.9%	99.1%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$51,074,882	\$49,345,622	\$48,475,543	\$47,338,858	\$45,896,311
Intergovernmental Revenues	\$3,244,842	\$3,132,553	\$3,608,336	\$7,983,622	\$3,071,146
Total Revenues	\$56,177,870	\$54,201,378	\$53,762,188	\$57,410,251	\$51,265,210
Total Transfers In From Other Funds	\$109,000	\$85,000	\$874,450	\$645,179	\$404,000
Total Revenues and Other Financing Sources	\$56,395,819	\$65,383,084	\$54,636,638	\$58,055,430	\$51,669,210
Education Expenditures	\$37,879,596	\$37,809,305	\$36,937,748	\$39,717,632	\$33,059,930
Operating Expenditures	\$19,058,477	\$17,944,049	\$19,106,816	\$18,066,695	\$18,219,853
Total Expenditures	\$56,938,073	\$55,753,354	\$56,044,564	\$57,784,327	\$51,279,783
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$55,000	\$0
Total Expenditures and Other Financing Uses	\$56,938,073	\$66,777,045	\$56,044,564	\$57,839,327	\$51,279,783
Net Change In Fund Balance	(\$542,254)	(\$1,393,961)	(\$1,407,926)	\$216,103	\$389,427
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$613,333	\$1,160,964	\$1,474,021	\$1,064,378
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,017,138	\$0	\$975,000	\$810,000	\$410,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$5,997,368	\$7,387,488	\$7,258,818	\$8,518,687	\$9,112,227
Total Fund Balance (Deficit)	\$7,014,506	\$8,000,821	\$9,394,782	\$10,802,708	\$10,586,605
Debt Measures					
Long-Term Debt	\$37,870,223	\$40,824,421	\$43,837,762	\$44,177,308	\$42,375,237
Annual Debt Service	\$2,172,711	\$2,195,433	\$2,257,466	\$6,025,521	\$1,817,385

OXFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	12,662	12,749	12,890	12,734	12,527
School Enrollment (State Education Dept.)	2,245	2,239	2,206	2,167	2,126
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.8%	7.2%	6.7%	4.5%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,090,210,295	\$2,061,759,240	\$2,122,957,162	\$2,130,026,619	\$1,826,971,397
Equalized Mill Rate	14.83	13.19	13.18	12.19	13.55
Net Grand List	\$1,468,375,572	\$1,406,036,705	\$1,366,395,125	\$1,333,743,065	\$1,275,901,683
Mill Rate	21.05	20.44	20.33	19.37	19.37
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,990,184	\$27,192,114	\$27,988,747	\$25,971,396	\$24,756,757
Current Year Collection %	98.0%	97.9%	97.9%	97.3%	97.3%
Total Taxes Collected as a % of Total Outstanding	87.4%	85.6%	84.7%	83.1%	82.4%
Operating Results - General Fund					
Property Tax Revenues	\$30,850,616	\$29,026,537	\$27,949,703	\$26,190,671	\$24,760,650
Intergovernmental Revenues	\$7,659,463	\$7,927,245	\$9,400,486	\$14,719,709	\$6,293,732
Total Revenues	\$40,815,489	\$39,261,493	\$38,980,310	\$44,148,160	\$33,099,294
Total Transfers In From Other Funds	\$40,000	\$40,000	\$40,077	\$39,368	\$0
Total Revenues and Other Financing Sources	\$40,855,489	\$40,901,493	\$39,020,387	\$44,187,528	\$33,099,294
Education Expenditures	\$27,216,870	\$26,207,478	\$26,840,609	\$30,674,741	\$22,803,753
Operating Expenditures	\$13,487,336	\$13,068,290	\$11,947,877	\$13,209,408	\$9,665,314
Total Expenditures	\$40,704,206	\$39,275,768	\$38,788,486	\$43,884,149	\$32,469,067
Total Transfers Out To Other Funds	\$405,172	\$200,000	\$563,468	\$542,000	\$1,167,902
Total Expenditures and Other Financing Uses	\$41,109,378	\$41,030,428	\$39,351,954	\$44,426,149	\$33,636,969
Net Change In Fund Balance	(\$253,889)	(\$205,743)	(\$331,567)	(\$238,621)	(\$537,675)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$1,043,069
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$270,650
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,467,700	\$3,721,589	\$3,927,332	\$4,258,889	\$3,183,801
Total Fund Balance (Deficit)	\$3,467,700	\$3,721,589	\$3,927,332	\$4,258,889	\$4,497,520
Debt Measures					
Long-Term Debt	\$29,279,791	\$29,931,000	\$31,384,000	\$15,742,000	\$7,175,000
Annual Debt Service	\$3,177,220	\$3,149,725	\$2,895,234	\$2,738,033	\$1,677,464

PLAINFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	15,369	15,428	15,442	15,430	15,450
School Enrollment (State Education Dept.)	2,507	2,573	2,543	2,587	2,636
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	11.1%	11.6%	10.4%	7.3%	5.9%
TANF Recipients (As a % of Population)	1.2%	1.3%	1.1%	1.0%	1.2%
Grand List Data					
Equalized Net Grand List	\$1,368,849,725	\$1,377,877,084	\$1,498,214,867	\$1,690,180,991	\$1,627,130,810
Equalized Mill Rate	14.91	14.60	13.47	11.62	11.33
Net Grand List	\$1,010,404,732	\$1,008,698,320	\$1,007,056,237	\$690,805,360	\$679,825,610
Mill Rate	20.19	19.94	19.94	28.40	26.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,407,365	\$20,116,296	\$20,173,681	\$19,639,216	\$18,433,387
Current Year Collection %	96.5%	96.4%	96.3%	96.5%	97.1%
Total Taxes Collected as a % of Total Outstanding	92.6%	92.5%	92.8%	93.2%	94.0%
Operating Results - General Fund					
Property Tax Revenues	\$20,653,189	\$20,280,718	\$20,245,338	\$19,719,676	\$18,398,311
Intergovernmental Revenues	\$22,133,687	\$20,974,487	\$21,948,364	\$21,027,867	\$19,581,678
Total Revenues	\$44,594,066	\$44,570,590	\$44,662,423	\$43,984,903	\$41,268,048
Total Transfers In From Other Funds	\$0	\$0	\$10,342	\$10,082	\$256,344
Total Revenues and Other Financing Sources	\$44,854,776	\$44,655,771	\$44,842,765	\$44,349,533	\$41,903,196
Education Expenditures	\$34,521,797	\$35,255,529	\$31,742,982	\$33,802,453	\$32,023,371
Operating Expenditures	\$10,386,507	\$10,467,384	\$12,737,375	\$10,044,697	\$8,706,393
Total Expenditures	\$44,908,304	\$45,722,913	\$44,480,357	\$43,847,150	\$40,729,764
Total Transfers Out To Other Funds	\$15,583	\$19,933	\$0	\$777,464	\$0
Total Expenditures and Other Financing Uses	\$44,923,887	\$45,742,846	\$44,480,357	\$44,624,614	\$40,729,764
Net Change In Fund Balance	(\$69,111)	(\$1,087,075)	\$362,408	(\$275,081)	\$1,173,432
Fund Balance - General Fund					
Nonspendable	\$65,179				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$5,000	\$55,945
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$200,000	\$462,154	\$932,580	\$953,275	\$830,514
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$4,533,712	\$4,391,052	\$5,423,354	\$5,035,251	\$5,382,148
Total Fund Balance (Deficit)	\$4,798,891	\$4,853,206	\$6,355,934	\$5,993,526	\$6,268,607
Debt Measures					
Long-Term Debt	\$16,101,862	\$18,024,080	\$20,435,575	\$22,838,185	\$23,367,362
Annual Debt Service	\$3,094,407	\$3,151,563	\$3,147,442	\$3,182,454	\$2,594,196

PLAINVILLE

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	17,730	17,724	17,284	17,221	17,193
School Enrollment (State Education Dept.)	2,500	2,552	2,528	2,606	2,633
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	A1	A1	A1
Unemployment (Annual Average)	8.7%	9.7%	8.6%	5.8%	4.7%
TANF Recipients (As a % of Population)	0.5%	0.4%	0.5%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$1,970,066,222	\$2,219,047,278	\$2,215,922,414	\$1,996,146,743	\$2,186,591,339
Equalized Mill Rate	19.72	16.45	16.42	17.52	16.03
Net Grand List	\$1,390,283,620	\$1,392,246,260	\$1,383,409,620	\$1,370,713,110	\$958,411,700
Mill Rate	28.01	26.33	26.24	25.50	36.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$38,841,741	\$36,514,008	\$36,386,181	\$34,971,092	\$35,055,339
Current Year Collection %	97.8%	97.3%	97.8%	97.7%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.6%	94.7%	95.7%	96.1%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$39,566,117	\$36,680,432	\$36,524,765	\$35,553,953	\$35,455,951
Intergovernmental Revenues	\$15,124,016	\$15,180,918	\$15,508,364	\$23,798,859	\$13,716,585
Total Revenues	\$55,606,826	\$52,756,921	\$53,189,882	\$61,099,968	\$51,101,404
Total Transfers In From Other Funds	\$315,864	\$929,789	\$632,868	\$840,684	\$315,277
Total Revenues and Other Financing Sources	\$59,679,847	\$53,686,710	\$53,822,750	\$61,940,652	\$58,499,597
Education Expenditures	\$35,631,512	\$35,029,994	\$35,081,505	\$42,839,809	\$31,664,818
Operating Expenditures	\$18,441,919	\$18,459,271	\$18,307,442	\$18,114,669	\$17,384,981
Total Expenditures	\$54,073,431	\$53,489,265	\$53,388,947	\$60,954,478	\$49,049,799
Total Transfers Out To Other Funds	\$1,373,595	\$1,868,020	\$1,862,497	\$1,740,385	\$2,152,823
Total Expenditures and Other Financing Uses	\$59,319,592	\$55,357,285	\$55,251,444	\$62,694,863	\$58,193,680
Net Change In Fund Balance	\$360,255	(\$1,670,575)	(\$1,428,694)	(\$754,211)	\$305,917
Fund Balance - General Fund					
Nonspendable	\$10,246				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,584,049	\$1,757,813	\$1,864,642	\$1,651,887
Committed	\$171,012				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,017,759	\$0	\$1,200,000	\$1,300,000	\$1,300,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,397,761	\$1,481,702	\$1,778,513	\$3,000,378	\$3,967,344
Total Fund Balance (Deficit)	\$3,596,778	\$3,065,751	\$4,736,326	\$6,165,020	\$6,919,231
Debt Measures					
Long-Term Debt	\$64,503,526	\$56,553,624	\$41,881,634	\$42,335,178	\$45,311,683
Annual Debt Service	\$5,812,452	\$6,302,024	\$4,386,689	\$4,518,895	\$4,316,600

PLYMOUTH

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	12,169	12,246	12,014	11,969	12,011
School Enrollment (State Education Dept.)	1,908	1,943	1,995	2,027	2,041
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	10.1%	11.1%	10.2%	6.6%	5.5%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.7%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$1,142,032,033	\$1,153,756,485	\$1,207,994,972	\$1,160,098,464	\$1,193,896,064
Equalized Mill Rate	22.13	21.27	20.29	21.01	19.23
Net Grand List	\$821,931,703	\$817,521,852	\$816,222,133	\$807,896,670	\$554,009,711
Mill Rate	30.85	30.10	30.10	30.10	41.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,267,568	\$24,541,174	\$24,510,715	\$24,372,343	\$22,953,247
Current Year Collection %	95.9%	96.5%	96.4%	95.9%	96.5%
Total Taxes Collected as a % of Total Outstanding	90.0%	91.8%	91.9%	92.3%	93.4%
Operating Results - General Fund					
Property Tax Revenues	\$24,976,767	\$24,634,459	\$24,683,591	\$24,300,101	\$23,186,787
Intergovernmental Revenues	\$13,200,523	\$13,272,340	\$13,112,367	\$16,520,480	\$11,224,760
Total Revenues	\$38,869,629	\$38,830,430	\$38,875,221	\$42,323,582	\$36,156,238
Total Transfers In From Other Funds	\$855,000	\$625,000	\$504,015	\$100,000	\$247,557
Total Revenues and Other Financing Sources	\$49,793,307	\$46,560,430	\$39,407,205	\$42,423,582	\$36,403,795
Education Expenditures	\$24,167,940	\$24,102,428	\$23,635,456	\$26,958,853	\$21,655,446
Operating Expenditures	\$14,748,896	\$14,700,187	\$14,522,154	\$14,346,925	\$13,421,850
Total Expenditures	\$38,916,836	\$38,802,615	\$38,157,610	\$41,305,778	\$35,077,296
Total Transfers Out To Other Funds	\$633,000	\$535,700	\$792,792	\$1,139,530	\$1,038,837
Total Expenditures and Other Financing Uses	\$49,618,514	\$46,346,867	\$38,950,402	\$42,445,308	\$36,116,133
Net Change In Fund Balance	\$174,793	\$213,563	\$456,803	(\$21,726)	\$287,662
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$719,569	\$549,187	\$376,976	\$534,791
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,573,970	\$200,000	\$172,460	\$100,000	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,655,273	\$2,134,881	\$2,119,240	\$1,907,108	\$1,871,019
Total Fund Balance (Deficit)	\$3,229,243	\$3,054,450	\$2,840,887	\$2,384,084	\$2,405,810
Debt Measures					
Long-Term Debt	\$17,905,635	\$20,252,163	\$21,938,667	\$23,882,032	\$25,189,670
Annual Debt Service	\$3,231,093	\$4,042,910	\$2,896,935	\$2,959,601	\$2,786,078

POMFRET

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	4,236	4,265	4,186	4,168	4,165
School Enrollment (State Education Dept.)	745	772	781	779	782
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.6%	8.9%	8.3%	4.9%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.4%	0.2%	0.1%	0.3%
Grand List Data					
Equalized Net Grand List	\$508,169,747	\$517,088,016	\$507,127,771	\$569,467,485	\$529,806,021
Equalized Mill Rate	14.93	13.77	14.02	12.01	12.08
Net Grand List	\$353,436,449	\$345,141,425	\$344,674,482	\$340,487,978	\$331,276,225
Mill Rate	21.55	20.59	20.59	20.00	19.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,584,867	\$7,119,003	\$7,110,926	\$6,838,766	\$6,398,292
Current Year Collection %	98.4%	99.0%	98.8%	99.1%	99.4%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.4%	98.2%	98.8%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$7,588,642	\$7,177,071	\$7,141,279	\$6,864,971	\$6,445,582
Intergovernmental Revenues	\$4,336,298	\$4,381,438	\$4,513,223	\$4,281,438	\$4,027,878
Total Revenues	\$12,066,024	\$11,769,781	\$11,895,647	\$11,511,974	\$10,868,870
Total Transfers In From Other Funds	\$19,435	\$24,910	\$15,078	\$11,033	\$70,045
Total Revenues and Other Financing Sources	\$12,085,459	\$11,794,691	\$11,910,725	\$11,523,007	\$10,938,915
Education Expenditures	\$10,042,111	\$9,835,342	\$9,678,397	\$9,293,307	\$8,607,344
Operating Expenditures	\$1,617,641	\$1,562,497	\$1,605,376	\$1,452,628	\$1,827,032
Total Expenditures	\$11,659,752	\$11,397,839	\$11,283,773	\$10,745,935	\$10,434,376
Total Transfers Out To Other Funds	\$581,996	\$701,620	\$752,600	\$788,419	\$458,000
Total Expenditures and Other Financing Uses	\$12,241,748	\$12,099,459	\$12,036,373	\$11,534,354	\$10,892,376
Net Change In Fund Balance	(\$156,289)	(\$304,768)	(\$125,648)	(\$11,347)	\$46,539
Fund Balance - General Fund					
Nonspendable	\$1,880				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$100,000	\$404,407	\$344,717	\$160,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$383,651	\$283,651	\$274,117	\$264,583	\$262,275
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$491,367	\$649,537	\$659,432	\$854,304	\$1,052,676
Total Fund Balance (Deficit)	\$876,898	\$1,033,188	\$1,337,956	\$1,463,604	\$1,474,951
Debt Measures					
Long-Term Debt	\$458,046	\$570,702	\$678,496	\$781,639	\$275,270
Annual Debt Service	\$178,127	\$136,971	\$136,970	\$130,659	\$443,742

PORTLAND

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	9,530	9,522	9,577	9,551	9,537
School Enrollment (State Education Dept.)	1,444	1,471	1,464	1,451	1,471
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	7.7%	7.8%	7.1%	4.8%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,136,444,991	\$1,178,765,035	\$1,235,989,791	\$1,183,547,116	\$1,221,758,286
Equalized Mill Rate	20.85	19.51	18.32	18.91	18.06
Net Grand List	\$851,352,046	\$842,814,813	\$835,396,680	\$825,182,727	\$562,303,490
Mill Rate	27.80	27.24	26.99	26.99	38.91
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$23,691,034	\$23,001,025	\$22,639,587	\$22,386,692	\$22,060,959
Current Year Collection %	98.3%	98.1%	97.7%	98.3%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.4%	96.2%	96.9%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$23,927,858	\$23,200,689	\$22,631,386	\$22,438,781	\$22,015,390
Intergovernmental Revenues	\$6,067,731	\$6,118,870	\$6,091,256	\$10,372,795	\$5,151,017
Total Revenues	\$30,875,614	\$29,964,504	\$29,466,703	\$33,600,058	\$28,029,065
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$30,875,614	\$29,964,504	\$29,466,703	\$33,690,058	\$28,029,065
Education Expenditures	\$19,306,090	\$18,604,782	\$18,701,508	\$22,345,049	\$17,247,657
Operating Expenditures	\$10,394,728	\$9,806,195	\$10,045,991	\$9,796,329	\$9,823,030
Total Expenditures	\$29,700,818	\$28,410,977	\$28,747,499	\$32,141,378	\$27,070,687
Total Transfers Out To Other Funds	\$820,830	\$897,076	\$742,852	\$1,083,672	\$1,095,433
Total Expenditures and Other Financing Uses	\$30,521,648	\$29,308,053	\$29,490,351	\$33,225,050	\$28,166,120
Net Change In Fund Balance	\$353,966	\$656,451	(\$23,648)	\$465,008	(\$137,055)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$4,529	\$23,716	\$191,133	\$91,904
Committed	\$83,389				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$376,676	\$300,000	\$200,000	\$129,000	\$115,100
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,451,263	\$3,224,609	\$2,648,971	\$2,576,202	\$2,224,323
Total Fund Balance (Deficit)	\$3,911,328	\$3,529,138	\$2,872,687	\$2,896,335	\$2,431,327
Debt Measures					
Long-Term Debt	\$19,861,993	\$20,965,237	\$23,086,355	\$25,412,591	\$27,030,713
Annual Debt Service	\$2,683,890	\$2,947,682	\$3,238,353	\$3,338,025	\$3,412,714

PRESTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	4,716	4,725	4,955	4,931	4,902
School Enrollment (State Education Dept.)	662	661	726	758	779
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.9%	8.1%	6.9%	4.7%	4.1%
TANF Recipients (As a % of Population)	0.4%	0.6%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$587,108,055	\$618,471,910	\$630,196,911	\$650,284,639	\$648,586,961
Equalized Mill Rate	14.77	13.70	12.64	12.08	11.54
Net Grand List	\$449,648,242	\$445,915,217	\$441,044,838	\$294,990,129	\$290,611,669
Mill Rate	19.24	18.96	17.98	26.19	26.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,668,881	\$8,471,139	\$7,966,638	\$7,858,613	\$7,486,512
Current Year Collection %	97.3%	97.0%	97.2%	97.4%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.6%	95.5%	96.2%	96.2%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$8,910,743	\$8,436,068	\$8,024,920	\$7,857,058	\$7,673,045
Intergovernmental Revenues	\$5,164,392	\$5,132,122	\$5,753,500	\$5,558,142	\$5,270,229
Total Revenues	\$15,109,938	\$14,543,996	\$14,787,403	\$14,572,942	\$14,019,914
Total Transfers In From Other Funds	\$14	\$18	\$384	\$20	\$375
Total Revenues and Other Financing Sources	\$15,135,767	\$14,763,057	\$14,875,665	\$14,584,562	\$14,040,939
Education Expenditures	\$10,843,392	\$10,865,208	\$11,137,380	\$10,547,934	\$10,401,301
Operating Expenditures	\$3,668,667	\$3,420,754	\$3,566,873	\$3,420,665	\$3,259,935
Total Expenditures	\$14,512,059	\$14,285,962	\$14,704,253	\$13,968,599	\$13,661,236
Total Transfers Out To Other Funds	\$573,717	\$517,112	\$329,739	\$297,928	\$263,989
Total Expenditures and Other Financing Uses	\$15,085,776	\$14,803,074	\$15,033,992	\$14,266,527	\$13,925,225
Net Change In Fund Balance	\$49,991	(\$40,017)	(\$158,327)	\$318,035	\$115,714
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$930	\$354,380	\$344,977	\$539,960	\$223,582
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$325,202	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,479,602	\$1,401,363	\$1,450,782	\$1,414,126	\$1,412,469
Total Fund Balance (Deficit)	\$1,805,734	\$1,755,743	\$1,795,759	\$1,954,086	\$1,636,051
Debt Measures					
Long-Term Debt	\$4,322,127	\$4,926,140	\$5,047,691	\$5,563,038	\$5,909,742
Annual Debt Service	\$754,621	\$751,934	\$808,199	\$683,450	\$662,292

PROSPECT

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	9,390	9,415	9,494	9,353	9,273
School Enrollment (State Education Dept.)	1,548	1,573	1,618	1,644	1,673
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	8.2%	8.7%	7.8%	5.1%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,199,311,642	\$1,149,694,825	\$1,291,438,333	\$1,250,640,124	\$1,117,667,589
Equalized Mill Rate	17.26	17.53	15.47	15.38	16.72
Net Grand List	\$819,547,973	\$806,131,613	\$796,155,240	\$784,019,998	\$779,016,882
Mill Rate	25.26	25.00	25.00	24.50	23.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,696,927	\$20,155,933	\$19,977,382	\$19,236,927	\$18,684,832
Current Year Collection %	98.8%	98.8%	98.6%	98.6%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.2%	97.3%	97.4%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$21,016,543	\$20,230,635	\$20,066,563	\$19,482,673	\$18,803,650
Intergovernmental Revenues	\$5,929,171	\$5,614,624	\$5,691,962	\$5,412,406	\$4,796,885
Total Revenues	\$27,455,577	\$26,275,258	\$26,185,187	\$25,610,842	\$24,229,116
Total Transfers In From Other Funds	\$221,736	\$115,014	\$112,751	\$113,924	\$68,356
Total Revenues and Other Financing Sources	\$28,215,153	\$26,637,004	\$26,297,938	\$25,788,150	\$24,816,399
Education Expenditures	\$19,839,615	\$19,824,076	\$19,460,041	\$18,877,933	\$17,789,838
Operating Expenditures	\$8,072,269	\$6,882,300	\$7,039,069	\$6,845,217	\$6,760,009
Total Expenditures	\$27,911,884	\$26,706,376	\$26,499,110	\$25,723,150	\$24,549,847
Total Transfers Out To Other Funds	\$2,000	\$0	\$3,700	\$6,500	\$13,500
Total Expenditures and Other Financing Uses	\$27,913,884	\$26,706,376	\$26,502,810	\$25,729,650	\$24,602,081
Net Change In Fund Balance	\$301,269	(\$69,372)	(\$204,872)	\$58,500	\$214,318
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$5,000	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$502,514	\$201,245	\$265,617	\$475,489	\$416,989
Total Fund Balance (Deficit)	\$502,514	\$201,245	\$270,617	\$475,489	\$416,989
Debt Measures					
Long-Term Debt	\$15,670,529	\$17,022,837	\$18,609,482	\$20,287,476	\$22,580,407
Annual Debt Service	\$593,981	\$599,696	\$788,767	\$870,060	\$1,250,024

PUTNAM

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	9,562	9,602	9,307	9,307	9,292
School Enrollment (State Education Dept.)	1,282	1,240	1,238	1,299	1,327
Bond Rating (Moody's, as of July 1)			A3	A3	A3
Unemployment (Annual Average)	9.5%	10.1%	9.4%	6.8%	5.8%
TANF Recipients (As a % of Population)	1.3%	1.5%	1.8%	1.8%	1.8%
Grand List Data					
Equalized Net Grand List	\$878,101,755	\$912,378,650	\$1,004,966,921	\$980,772,219	\$1,032,338,867
Equalized Mill Rate	9.90	9.45	8.29	7.95	6.84
Net Grand List	\$624,626,504	\$622,418,305	\$521,692,480	\$508,235,400	\$491,708,280
Mill Rate	13.94	13.94	15.89	15.22	14.22
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,691,451	\$8,619,513	\$8,334,607	\$7,793,283	\$7,062,590
Current Year Collection %	97.3%	97.2%	97.2%	97.5%	97.8%
Total Taxes Collected as a % of Total Outstanding	93.9%	94.3%	95.0%	95.8%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$8,773,866	\$8,645,573	\$8,382,136	\$7,875,971	\$7,138,500
Intergovernmental Revenues	\$10,594,761	\$9,510,876	\$10,092,248	\$14,240,612	\$9,152,681
Total Revenues	\$22,584,315	\$21,805,421	\$21,482,492	\$25,147,984	\$19,529,518
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$206,805
Total Revenues and Other Financing Sources	\$22,584,315	\$21,805,421	\$21,482,492	\$25,147,984	\$19,736,323
Education Expenditures	\$17,752,764	\$16,450,589	\$16,790,824	\$20,967,049	\$15,621,857
Operating Expenditures	\$4,507,118	\$4,716,220	\$4,699,126	\$4,883,720	\$4,415,707
Total Expenditures	\$22,259,882	\$21,166,809	\$21,489,950	\$25,850,769	\$20,037,564
Total Transfers Out To Other Funds	\$100,000	\$583,436	\$751,393	\$128,790	\$202,000
Total Expenditures and Other Financing Uses	\$22,359,882	\$21,750,245	\$22,241,343	\$25,979,559	\$20,239,564
Net Change In Fund Balance	\$224,433	\$55,176	(\$758,851)	(\$831,575)	(\$503,241)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$160,000	\$769,647	\$542,305
Committed	\$79,381				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$864,226
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,992,655	\$1,733,737	\$1,518,561	\$1,667,765	\$1,862,456
Total Fund Balance (Deficit)	\$2,072,036	\$1,733,737	\$1,678,561	\$2,437,412	\$3,268,987
Debt Measures					
Long-Term Debt	\$0	\$0	\$180,000	\$360,000	\$540,000
Annual Debt Service	\$5,325	\$184,752	\$192,600	\$200,790	\$209,255

REDDING

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	9,250	9,174	8,836	8,798	8,840
School Enrollment (State Education Dept.)	1,727	1,752	1,792	1,809	1,790
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.8%	6.0%	5.9%	3.7%	2.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,433,477,140	\$2,489,043,779	\$2,869,460,967	\$2,776,443,708	\$2,885,200,069
Equalized Mill Rate	18.13	16.90	14.23	12.89	11.63
Net Grand List	\$1,992,858,353	\$1,980,688,530	\$2,008,381,039	\$1,550,369,291	\$1,513,375,646
Mill Rate	22.22	21.80	21.00	22.74	22.74
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$44,117,180	\$42,068,864	\$40,826,213	\$35,780,495	\$33,561,920
Current Year Collection %	97.3%	98.5%	98.8%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	95.6%	97.5%	98.6%	98.9%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$43,297,765	\$41,615,116	\$40,772,789	\$36,129,273	\$33,704,103
Intergovernmental Revenues	\$3,091,256	\$2,805,735	\$3,035,369	\$7,845,406	\$1,970,997
Total Revenues	\$47,713,943	\$45,810,093	\$45,293,790	\$45,695,825	\$37,614,131
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$48,265,522	\$45,810,093	\$45,293,790	\$46,045,752	\$37,614,131
Education Expenditures	\$33,466,941	\$32,678,942	\$32,504,810	\$35,725,618	\$28,727,401
Operating Expenditures	\$11,860,359	\$11,580,020	\$11,093,518	\$11,218,654	\$11,069,327
Total Expenditures	\$45,327,300	\$44,258,962	\$43,598,328	\$46,944,272	\$39,796,728
Total Transfers Out To Other Funds	\$226,416	\$0	\$151,175	\$254,800	\$160,000
Total Expenditures and Other Financing Uses	\$45,553,716	\$44,258,962	\$43,749,503	\$47,199,072	\$39,956,728
Net Change In Fund Balance	\$2,711,806	\$1,551,131	\$1,544,287	(\$1,153,320)	(\$2,342,597)
Fund Balance - General Fund					
Nonspendable	\$1,157				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$4,701	\$156,162	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$72,146	\$0	\$0	\$0	\$1,156,088
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$6,132,572	\$3,489,368	\$1,786,776	\$398,651	\$395,883
Total Fund Balance (Deficit)	\$6,205,875	\$3,494,069	\$1,942,938	\$398,651	\$1,551,971
Debt Measures					
Long-Term Debt	\$31,119,318	\$22,149,259	\$24,257,388	\$26,768,120	\$29,230,267
Annual Debt Service	\$1,906,514	\$1,981,047	\$1,971,334	\$2,085,619	\$2,005,532

RIDGEFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	24,885	24,652	24,228	24,011	23,872
School Enrollment (State Education Dept.)	5,457	5,477	5,587	5,573	5,606
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.3%	6.0%	6.1%	3.8%	2.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$7,210,544,084	\$7,572,191,655	\$7,808,266,020	\$8,052,661,302	\$8,370,463,986
Equalized Mill Rate	15.45	14.37	13.76	12.94	11.94
Net Grand List	\$5,516,834,945	\$5,492,978,350	\$5,438,740,642	\$4,212,749,893	\$4,155,503,085
Mill Rate	20.40	20.00	19.91	24.87	24.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$111,397,853	\$108,814,208	\$107,467,697	\$104,203,399	\$99,974,730
Current Year Collection %	98.6%	98.7%	98.8%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.9%	97.0%	97.3%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$111,206,601	\$109,378,457	\$107,419,676	\$104,080,550	\$100,065,605
Intergovernmental Revenues	\$9,759,437	\$9,482,874	\$9,751,380	\$29,887,903	\$6,344,113
Total Revenues	\$128,725,423	\$126,600,605	\$124,842,865	\$142,818,165	\$115,838,164
Total Transfers In From Other Funds	\$0	\$209,940	\$241,940	\$22,940	\$118,366
Total Revenues and Other Financing Sources	\$128,725,423	\$126,810,545	\$125,084,805	\$142,841,105	\$115,956,530
Education Expenditures	\$83,395,812	\$82,939,471	\$80,923,133	\$98,454,741	\$71,669,217
Operating Expenditures	\$43,551,511	\$42,931,296	\$43,296,984	\$41,930,494	\$40,577,474
Total Expenditures	\$126,947,323	\$125,870,767	\$124,220,117	\$140,385,235	\$112,246,691
Total Transfers Out To Other Funds	\$1,159,171	\$1,241,036	\$1,179,902	\$1,790,776	\$2,363,896
Total Expenditures and Other Financing Uses	\$128,106,494	\$127,111,803	\$125,400,019	\$142,176,011	\$114,610,587
Net Change In Fund Balance	\$618,929	(\$301,258)	(\$315,214)	\$665,094	\$1,345,943
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$419,421	\$762,120	\$799,156	\$841,150
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,226,175	\$450,000	\$1,000,000	\$1,200,000	\$1,000,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$9,048,490	\$8,417,747	\$7,826,306	\$7,904,484	\$7,641,661
Total Fund Balance (Deficit)	\$10,274,665	\$9,287,168	\$9,588,426	\$9,903,640	\$9,482,811
Debt Measures					
Long-Term Debt	\$100,410,956	\$104,472,743	\$114,637,537	\$125,102,361	\$123,920,841
Annual Debt Service	\$14,718,104	\$14,538,786	\$14,888,093	\$13,982,516	\$14,501,005

ROCKY HILL

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	19,723	19,754	18,827	18,852	18,808
School Enrollment (State Education Dept.)	2,626	2,674	2,640	2,626	2,585
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.9%	7.4%	6.7%	4.7%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,959,219,154	\$3,156,073,966	\$3,041,593,706	\$2,959,539,490	\$2,988,857,920
Equalized Mill Rate	17.66	15.93	16.04	15.79	15.16
Net Grand List	\$2,200,202,480	\$2,202,202,012	\$1,656,796,387	\$1,635,660,586	\$1,603,322,564
Mill Rate	23.80	22.90	29.20	28.40	28.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$52,249,228	\$50,276,269	\$48,792,629	\$46,723,104	\$45,313,396
Current Year Collection %	99.0%	99.3%	99.3%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.9%	98.9%	99.0%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$52,381,560	\$50,445,629	\$48,912,057	\$46,816,288	\$45,423,613
Intergovernmental Revenues	\$7,432,129	\$7,203,662	\$7,917,555	\$16,123,098	\$6,229,295
Total Revenues	\$61,405,220	\$59,138,354	\$58,746,192	\$65,613,238	\$54,412,949
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$61,405,220	\$66,558,354	\$58,746,192	\$65,613,238	\$54,412,949
Education Expenditures	\$30,865,280	\$30,266,724	\$29,424,694	\$36,640,268	\$26,080,002
Operating Expenditures	\$29,803,019	\$28,839,828	\$29,105,510	\$29,189,188	\$27,399,295
Total Expenditures	\$60,668,299	\$59,106,552	\$58,530,204	\$65,829,456	\$53,479,297
Total Transfers Out To Other Funds	\$506,348	\$330,000	\$199,641	\$380,381	\$296,739
Total Expenditures and Other Financing Uses	\$61,174,647	\$66,753,046	\$58,729,845	\$66,209,837	\$53,776,036
Net Change In Fund Balance	\$230,573	(\$194,692)	\$16,347	(\$596,599)	\$636,913
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$209,884	\$249,965	\$201,398	\$313,096
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$754,586	\$281,148	\$389,306	\$550,967	\$1,079,256
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,493,789	\$3,526,770	\$3,573,223	\$3,443,782	\$3,400,394
Total Fund Balance (Deficit)	\$4,248,375	\$4,017,802	\$4,212,494	\$4,196,147	\$4,792,746
Debt Measures					
Long-Term Debt	\$16,965,356	\$18,318,332	\$20,758,992	\$22,980,391	\$25,122,730
Annual Debt Service	\$2,363,467	\$2,895,090	\$2,866,997	\$2,956,827	\$2,807,051

ROXBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,249	2,265	2,320	2,311	2,319
School Enrollment (State Education Dept.)	294	293	309	314	317
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.4%	5.8%	5.7%	3.8%	2.9%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$970,846,028	\$1,047,484,169	\$1,052,434,689	\$1,005,882,174	\$974,583,738
Equalized Mill Rate	8.71	7.65	7.61	7.83	7.84
Net Grand List	\$743,680,900	\$736,941,500	\$736,558,952	\$510,046,080	\$494,831,770
Mill Rate	11.40	10.90	10.90	15.40	15.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,458,503	\$8,008,794	\$8,011,843	\$7,876,644	\$7,642,588
Current Year Collection %	98.9%	99.2%	99.1%	99.3%	99.6%
Total Taxes Collected as a % of Total Outstanding	98.5%	99.0%	99.1%	99.1%	99.6%
Operating Results - General Fund					
Property Tax Revenues	\$8,429,475	\$8,062,329	\$8,035,728	\$7,879,965	\$7,682,396
Intergovernmental Revenues	\$196,556	\$156,248	\$371,018	\$381,443	\$352,451
Total Revenues	\$8,964,885	\$8,690,094	\$8,779,621	\$8,864,633	\$8,670,844
Total Transfers In From Other Funds	\$0	\$225,000	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$8,964,885	\$8,915,094	\$8,779,621	\$9,295,882	\$8,670,844
Education Expenditures	\$6,219,646	\$6,082,441	\$6,068,964	\$5,647,247	\$5,624,865
Operating Expenditures	\$2,508,978	\$2,464,861	\$2,600,288	\$2,354,872	\$2,384,675
Total Expenditures	\$8,728,624	\$8,547,302	\$8,669,252	\$8,002,119	\$8,009,540
Total Transfers Out To Other Funds	\$375,497	\$525,112	\$562,600	\$1,186,249	\$536,240
Total Expenditures and Other Financing Uses	\$9,104,121	\$9,072,414	\$9,231,852	\$9,188,368	\$8,545,780
Net Change In Fund Balance	(\$139,236)	(\$157,320)	(\$452,231)	\$107,514	\$125,064
Fund Balance - General Fund					
Nonspendable	\$23,961				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$46,636				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$255,607	\$293,200	\$437,548	\$394,848	\$239,704
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,290,187	\$1,415,966	\$1,428,938	\$1,923,869	\$1,971,499
Total Fund Balance (Deficit)	\$1,616,391	\$1,709,166	\$1,866,486	\$2,318,717	\$2,211,203
Debt Measures					
Long-Term Debt	\$536,233	\$714,359	\$887,810	\$1,050,349	\$762,736
Annual Debt Service	\$96,162	\$96,162	\$96,162	\$0	\$113,465

SALEM

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	4,142	4,153	4,142	4,110	4,102
School Enrollment (State Education Dept.)	739	766	807	806	819
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	7.2%	7.1%	6.4%	4.5%	3.4%
TANF Recipients (As a % of Population)	0.5%	0.4%	0.5%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$546,700,093	\$546,970,134	\$600,991,342	\$607,833,016	\$634,977,946
Equalized Mill Rate	19.22	18.28	16.38	15.89	14.74
Net Grand List	\$429,139,917	\$429,812,328	\$428,044,592	\$425,027,813	\$279,603,823
Mill Rate	24.50	23.30	23.00	22.75	33.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,508,386	\$9,996,145	\$9,844,696	\$9,656,132	\$9,356,802
Current Year Collection %	97.8%	97.8%	98.0%	98.1%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.7%	97.0%	97.7%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$10,524,871	\$10,030,564	\$9,768,438	\$9,671,109	\$9,412,463
Intergovernmental Revenues	\$3,699,162	\$3,918,843	\$4,180,093	\$5,340,959	\$3,784,890
Total Revenues	\$14,531,258	\$14,254,426	\$14,242,803	\$15,453,328	\$13,633,319
Total Transfers In From Other Funds	\$7,313	\$22,037	\$131,402	\$70,913	\$363,382
Total Revenues and Other Financing Sources	\$14,538,571	\$14,411,233	\$14,589,105	\$15,524,241	\$13,996,701
Education Expenditures	\$10,454,834	\$9,988,643	\$10,628,419	\$11,578,692	\$9,725,709
Operating Expenditures	\$3,406,682	\$3,220,747	\$3,248,995	\$3,811,064	\$3,871,475
Total Expenditures	\$13,861,516	\$13,209,390	\$13,877,414	\$15,389,756	\$13,597,184
Total Transfers Out To Other Funds	\$809,026	\$692,443	\$1,360,912	\$20,000	\$32,866
Total Expenditures and Other Financing Uses	\$14,670,542	\$13,901,833	\$15,238,326	\$15,409,756	\$13,630,050
Net Change In Fund Balance	(\$131,971)	\$509,400	(\$649,221)	\$114,485	\$366,651
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$23,467	\$24,081	\$24,955	\$276,503	\$189,084
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$64,788	\$0	\$0	\$535,826	\$94,800
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,260,787	\$1,459,808	\$953,691	\$1,516,456	\$1,930,416
Total Fund Balance (Deficit)	\$1,349,042	\$1,483,889	\$978,646	\$2,328,785	\$2,214,300
Debt Measures					
Long-Term Debt	\$922,488	\$1,404,699	\$1,987,540	\$1,600,000	\$2,195,000
Annual Debt Service	\$728,278	\$517,278	\$654,100	\$674,870	\$703,095

SALISBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	3,720	3,735	3,986	3,958	3,987
School Enrollment (State Education Dept.)	395	405	427	418	437
Bond Rating (Moody's, as of July 1)		Aa2	A1	A1	A1
Unemployment (Annual Average)	6.3%	6.8%	6.0%	3.8%	3.5%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,520,975,298	\$1,611,125,732	\$1,769,985,006	\$1,785,473,033	\$1,635,933,814
Equalized Mill Rate	7.53	6.90	6.06	5.79	6.10
Net Grand List	\$1,205,403,378	\$1,194,147,558	\$1,178,824,998	\$1,159,590,102	\$1,144,013,140
Mill Rate	9.50	9.30	9.10	8.90	8.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,459,386	\$11,122,750	\$10,731,061	\$10,343,632	\$9,976,846
Current Year Collection %	99.1%	98.9%	98.8%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.8%	98.0%	98.5%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$11,486,453	\$11,081,217	\$10,729,251	\$10,354,902	\$9,982,929
Intergovernmental Revenues	\$836,053	\$732,634	\$763,838	\$1,916,888	\$891,190
Total Revenues	\$13,069,748	\$12,526,977	\$12,190,299	\$13,151,781	\$11,980,001
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$13,069,748	\$12,526,977	\$12,190,299	\$13,151,781	\$11,980,001
Education Expenditures	\$7,917,159	\$7,823,633	\$7,663,926	\$8,631,213	\$7,295,626
Operating Expenditures	\$4,534,162	\$4,131,251	\$4,189,726	\$3,971,974	\$4,001,077
Total Expenditures	\$12,451,321	\$11,954,884	\$11,853,652	\$12,603,187	\$11,296,703
Total Transfers Out To Other Funds	\$524,682	\$548,700	\$605,547	\$762,748	\$641,783
Total Expenditures and Other Financing Uses	\$12,976,003	\$12,503,584	\$12,459,199	\$13,365,935	\$11,938,486
Net Change In Fund Balance	\$93,745	\$23,393	(\$268,900)	(\$214,154)	\$41,515
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$109,582	\$182,444	\$156,317	\$214,840	\$204,846
Committed	\$19,975				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$354,463	\$49,157	\$209,736	\$318,459	\$427,492
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,142,566	\$1,301,240	\$1,143,395	\$1,245,049	\$1,360,164
Total Fund Balance (Deficit)	\$1,626,586	\$1,532,841	\$1,509,448	\$1,778,348	\$1,992,502
Debt Measures					
Long-Term Debt	\$5,074,579	\$6,186,487	\$6,491,502	\$2,874,377	\$2,288,530
Annual Debt Service	\$8,640,594	\$4,583,587	\$5,321,716	\$396,727	\$351,963

SCOTLAND

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,722	1,732	1,721	1,722	1,725
School Enrollment (State Education Dept.)	236	248	271	265	278
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	5.0%	5.4%	4.3%	3.6%	2.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.1%
Grand List Data					
Equalized Net Grand List	\$175,630,973	\$183,716,527	\$194,608,924	\$202,623,043	\$183,424,134
Equalized Mill Rate	20.88	18.15	17.42	15.97	17.25
Net Grand List	\$128,001,909	\$128,395,492	\$98,302,143	\$96,659,801	\$94,855,619
Mill Rate	28.60	26.00	34.25	33.05	33.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,667,342	\$3,334,871	\$3,390,512	\$3,236,510	\$3,163,445
Current Year Collection %	98.1%	96.9%	96.4%	96.7%	96.4%
Total Taxes Collected as a % of Total Outstanding	96.1%	90.4%	90.4%	90.9%	91.4%
Operating Results - General Fund					
Property Tax Revenues	\$3,967,508	\$3,352,348	\$3,406,330	\$3,213,279	\$3,227,392
Intergovernmental Revenues	\$1,680,347	\$1,684,470	\$1,957,337	\$1,809,391	\$1,852,761
Total Revenues	\$5,892,120	\$5,130,628	\$5,502,735	\$5,221,284	\$5,282,516
Total Transfers In From Other Funds	\$11,049	\$3,200	\$0	\$2,618	\$1,416
Total Revenues and Other Financing Sources	\$5,903,169	\$5,133,828	\$5,502,735	\$5,223,902	\$5,283,932
Education Expenditures	\$4,106,792	\$3,850,301	\$4,237,439	\$3,973,587	\$4,178,934
Operating Expenditures	\$1,418,282	\$1,355,168	\$1,356,947	\$1,292,684	\$1,074,262
Total Expenditures	\$5,525,074	\$5,205,469	\$5,594,386	\$5,266,271	\$5,253,196
Total Transfers Out To Other Funds	\$179,000	\$77,625	\$25,547	\$32,910	\$29,000
Total Expenditures and Other Financing Uses	\$5,704,074	\$5,283,094	\$5,619,933	\$5,299,181	\$5,282,196
Net Change In Fund Balance	\$199,095	(\$149,266)	(\$117,198)	(\$75,279)	\$1,736
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$70,000	\$85,296	\$264,134	\$166,500
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$41,615	\$204,627	\$86,230	\$90,000	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$715,274	\$283,167	\$535,534	\$470,124	\$733,037
Total Fund Balance (Deficit)	\$756,889	\$557,794	\$707,060	\$824,258	\$899,537
Debt Measures					
Long-Term Debt	\$3,675,000	\$2,670,000	\$4,815,000	\$8,035,000	\$6,805,000
Annual Debt Service	\$474,709	\$479,926	\$5,349,930	\$3,834,341	\$1,278,728

SEYMOUR

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	16,514	16,556	16,320	16,251	16,240
School Enrollment (State Education Dept.)	2,504	2,523	2,569	2,554	2,569
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A3
Unemployment (Annual Average)	8.7%	9.3%	8.2%	5.7%	4.6%
TANF Recipients (As a % of Population)	0.5%	0.4%	0.5%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	\$1,878,591,320	\$1,936,954,352	\$2,121,453,505	\$2,115,320,761	\$1,886,467,487
Equalized Mill Rate	19.51	18.12	16.46	15.85	16.82
Net Grand List	\$1,373,274,855	\$1,364,236,625	\$1,374,262,705	\$1,339,056,092	\$1,310,376,022
Mill Rate	26.78	25.80	25.52	25.03	24.16
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,643,424	\$35,092,415	\$34,909,539	\$33,537,238	\$31,724,332
Current Year Collection %	98.1%	98.0%	97.9%	98.3%	98.0%
Total Taxes Collected as a % of Total Outstanding	95.5%	95.7%	96.2%	97.0%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$36,910,091	\$35,459,287	\$35,225,188	\$34,139,861	\$32,060,086
Intergovernmental Revenues	\$11,798,457	\$10,663,686	\$12,679,117	\$22,355,393	\$14,266,559
Total Revenues	\$50,058,897	\$47,388,875	\$49,307,382	\$58,459,559	\$48,469,035
Total Transfers In From Other Funds	\$0	\$393,106	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$63,180,886	\$47,781,981	\$49,307,382	\$58,459,559	\$48,469,035
Education Expenditures	\$30,179,163	\$28,397,600	\$30,293,597	\$38,297,938	\$29,210,085
Operating Expenditures	\$19,117,289	\$18,509,116	\$19,317,158	\$19,167,705	\$17,456,248
Total Expenditures	\$49,296,452	\$46,906,716	\$49,610,755	\$57,465,643	\$46,666,333
Total Transfers Out To Other Funds	\$812,549	\$828,130	\$779,342	\$828,461	\$1,177,867
Total Expenditures and Other Financing Uses	\$63,349,359	\$47,734,846	\$50,390,097	\$58,294,104	\$47,844,200
Net Change In Fund Balance	(\$168,473)	\$47,135	(\$1,082,715)	\$165,455	\$624,835
Fund Balance - General Fund					
Nonspendable	\$530,213				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$868,948	\$1,138,589	\$544,319	\$387,126
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$520,594	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,528,999	\$2,879,331	\$2,562,555	\$4,239,540	\$4,231,278
Total Fund Balance (Deficit)	\$3,579,806	\$3,748,279	\$3,701,144	\$4,783,859	\$4,618,404
Debt Measures					
Long-Term Debt	\$36,130,894	\$33,437,850	\$36,345,911	\$39,160,304	\$38,484,146
Annual Debt Service	\$4,165,035	\$4,500,659	\$4,787,112	\$4,809,037	\$4,417,589

SHARON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,766	2,774	3,029	3,014	3,022
School Enrollment (State Education Dept.)	287	293	300	327	333
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.3%	6.2%	5.6%	3.6%	2.9%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$969,416,426	\$1,196,530,603	\$1,158,625,132	\$1,121,755,517	\$987,294,856
Equalized Mill Rate	9.45	7.22	7.20	7.22	8.06
Net Grand List	\$839,977,000	\$837,360,422	\$557,945,442	\$540,614,695	\$532,251,589
Mill Rate	10.90	10.35	14.90	14.90	14.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,165,538	\$8,636,870	\$8,339,055	\$8,094,156	\$7,956,383
Current Year Collection %	97.8%	98.1%	97.9%	98.0%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.0%	95.7%	95.3%	95.7%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$9,144,398	\$8,757,057	\$8,380,575	\$8,068,621	\$7,994,603
Intergovernmental Revenues	\$524,413	\$475,829	\$586,327	\$1,357,339	\$377,628
Total Revenues	\$10,009,963	\$9,669,326	\$9,296,698	\$9,906,117	\$8,951,356
Total Transfers In From Other Funds	\$36,450	\$8,776	\$114,100	\$9,200	\$9,200
Total Revenues and Other Financing Sources	\$10,046,413	\$9,678,102	\$9,410,798	\$9,915,317	\$8,967,071
Education Expenditures	\$6,438,520	\$6,469,252	\$6,391,573	\$6,858,345	\$5,398,079
Operating Expenditures	\$3,216,171	\$2,975,033	\$3,172,591	\$2,853,601	\$2,771,028
Total Expenditures	\$9,654,691	\$9,444,285	\$9,564,164	\$9,711,946	\$8,169,107
Total Transfers Out To Other Funds	\$258,069	\$303,163	\$252,067	\$238,951	\$302,346
Total Expenditures and Other Financing Uses	\$9,912,760	\$9,747,448	\$9,816,231	\$9,950,897	\$8,471,453
Net Change In Fund Balance	\$133,653	(\$69,346)	(\$405,433)	(\$35,580)	\$495,618
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$63,723	\$102,417	\$151,824	\$95,499
Committed	\$136,352				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$50,000	\$50,000	\$50,000	\$200,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,291,212	\$1,102,318	\$1,132,970	\$1,488,996	\$1,430,901
Total Fund Balance (Deficit)	\$1,427,564	\$1,216,041	\$1,285,387	\$1,690,820	\$1,726,400
Debt Measures					
Long-Term Debt	\$1,605,013	\$1,933,252	\$2,235,596	\$2,511,474	\$2,715,676
Annual Debt Service	\$493,824	\$305,034	\$288,442	\$299,192	\$314,892

SHELTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	39,954	39,580	40,305	39,991	40,011
School Enrollment (State Education Dept.)	5,396	5,548	5,646	5,713	5,775
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.0%	8.1%	7.3%	5.0%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$6,817,934,005	\$6,983,737,203	\$7,412,846,768	\$7,095,358,371	\$8,200,001,472
Equalized Mill Rate	14.19	13.73	12.68	11.63	10.11
Net Grand List	\$5,198,299,410	\$5,145,587,660	\$5,037,001,790	\$4,926,889,520	\$3,389,403,980
Mill Rate	18.61	18.61	18.61	17.47	24.31
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$96,776,036	\$95,890,002	\$94,022,020	\$82,516,225	\$82,901,008
Current Year Collection %	98.9%	98.7%	98.9%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.9%	98.3%	98.5%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$97,607,161	\$95,334,065	\$94,018,435	\$86,879,545	\$83,386,776
Intergovernmental Revenues	\$11,947,574	\$12,807,618	\$12,843,959	\$31,862,190	\$11,460,555
Total Revenues	\$113,483,225	\$111,694,031	\$110,671,832	\$124,973,147	\$101,227,508
Total Transfers In From Other Funds	\$597,500	\$738,541	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$114,080,725	\$112,432,572	\$110,671,832	\$124,973,147	\$101,227,508
Education Expenditures	\$67,380,683	\$68,185,134	\$69,732,133	\$85,504,187	\$63,138,300
Operating Expenditures	\$41,996,107	\$42,206,848	\$43,404,193	\$38,972,238	\$36,312,047
Total Expenditures	\$109,376,790	\$110,391,982	\$113,136,326	\$124,476,425	\$99,450,347
Total Transfers Out To Other Funds	\$1,611,286	\$1,023,031	\$246,291	\$0	\$0
Total Expenditures and Other Financing Uses	\$110,988,076	\$111,415,013	\$113,382,617	\$124,476,425	\$99,450,347
Net Change In Fund Balance	\$3,092,649	\$1,017,559	(\$2,710,785)	\$496,722	\$1,777,161
Fund Balance - General Fund					
Nonspendable	\$63,293				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$538,629	\$284,242	\$1,310,903	\$1,335,389
Committed	\$6,063,028				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$212,000	\$4,393,096	\$3,295,734	\$2,880,000	\$2,750,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$6,010,150	\$4,324,097	\$4,658,287	\$6,758,145	\$6,366,937
Total Fund Balance (Deficit)	\$12,348,471	\$9,255,822	\$8,238,263	\$10,949,048	\$10,452,326
Debt Measures					
Long-Term Debt	\$67,830,000	\$63,420,000	\$50,250,000	\$56,655,000	\$60,751,758
Annual Debt Service	\$12,072,249	\$12,038,236	\$11,099,697	\$8,926,169	\$7,568,188

SHERMAN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	3,618	3,574	4,120	4,106	4,110
School Enrollment (State Education Dept.)	592	632	630	642	661
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.8%	6.5%	6.0%	3.5%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$1,027,915,499	\$1,045,613,754	\$1,101,503,318	\$1,128,022,509	\$1,169,219,958
Equalized Mill Rate	11.32	10.66	10.11	9.45	8.63
Net Grand List	\$739,732,170	\$732,719,780	\$673,879,017	\$666,172,012	\$655,154,924
Mill Rate	15.70	15.20	16.40	16.00	15.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,631,085	\$11,144,741	\$11,132,361	\$10,655,295	\$10,094,608
Current Year Collection %	99.4%	99.2%	99.4%	99.4%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.0%	99.4%	99.3%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$11,700,271	\$11,167,984	\$11,179,958	\$10,704,292	\$10,090,927
Intergovernmental Revenues	\$1,050,057	\$1,121,395	\$1,223,168	\$2,909,293	\$1,146,312
Total Revenues	\$13,092,722	\$12,674,887	\$12,789,974	\$14,161,944	\$11,960,779
Total Transfers In From Other Funds	\$0	\$1,058	\$2,448	\$0	\$0
Total Revenues and Other Financing Sources	\$13,092,722	\$12,675,945	\$12,792,422	\$14,161,944	\$11,960,779
Education Expenditures	\$8,774,192	\$8,649,866	\$8,775,336	\$10,040,900	\$8,034,774
Operating Expenditures	\$3,599,488	\$3,466,453	\$3,651,405	\$3,490,882	\$3,634,751
Total Expenditures	\$12,373,680	\$12,116,319	\$12,426,741	\$13,531,782	\$11,669,525
Total Transfers Out To Other Funds	\$934,820	\$190,316	\$203,764	\$187,202	\$131,250
Total Expenditures and Other Financing Uses	\$13,308,500	\$12,306,635	\$12,630,505	\$13,718,984	\$11,800,775
Net Change In Fund Balance	(\$215,778)	\$369,310	\$161,917	\$442,960	\$160,004
Fund Balance - General Fund					
Nonspendable	\$13,189				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$10,750	\$10,750	\$10,750	\$10,750	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$194,235	\$16,734
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,457,640	\$1,686,607	\$1,317,297	\$961,145	\$706,436
Total Fund Balance (Deficit)	\$1,481,579	\$1,697,357	\$1,328,047	\$1,166,130	\$723,170
Debt Measures					
Long-Term Debt	\$12,590,000	\$4,160,000	\$4,740,000	\$5,330,000	\$5,930,000
Annual Debt Service	\$979,049	\$860,899	\$990,167	\$825,645	\$853,795

SIMSBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	23,528	23,507	23,648	23,615	23,659
School Enrollment (State Education Dept.)	4,819	4,926	4,961	4,967	4,991
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aa1	Aa1	Aa1
Unemployment (Annual Average)	6.5%	6.4%	5.8%	3.9%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,717,023,506	\$3,674,498,580	\$3,715,470,880	\$3,961,195,938	\$3,991,722,896
Equalized Mill Rate	21.35	21.27	20.71	18.94	18.08
Net Grand List	\$2,599,461,854	\$2,597,332,434	\$2,597,569,685	\$2,022,204,346	\$1,997,656,671
Mill Rate	30.55	30.10	29.60	36.90	35.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$79,341,293	\$78,144,883	\$76,960,428	\$75,006,187	\$72,150,521
Current Year Collection %	99.4%	99.3%	99.4%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.8%	99.0%	98.9%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$79,548,406	\$78,212,280	\$77,284,675	\$75,062,589	\$72,405,901
Intergovernmental Revenues	\$11,352,961	\$11,542,687	\$11,031,153	\$27,641,652	\$7,578,276
Total Revenues	\$92,590,066	\$91,566,355	\$90,131,255	\$106,086,589	\$83,268,944
Total Transfers In From Other Funds	\$42,679	\$100,935	\$26,728	\$246,746	\$454,105
Total Revenues and Other Financing Sources	\$92,632,745	\$91,667,290	\$90,157,983	\$106,333,335	\$83,723,049
Education Expenditures	\$66,795,182	\$65,728,909	\$64,620,969	\$80,434,620	\$59,059,976
Operating Expenditures	\$23,854,289	\$23,780,398	\$24,212,259	\$22,897,681	\$22,252,427
Total Expenditures	\$90,649,471	\$89,509,307	\$88,833,228	\$103,332,301	\$81,312,403
Total Transfers Out To Other Funds	\$978,914	\$1,370,850	\$1,103,789	\$2,817,794	\$3,620,532
Total Expenditures and Other Financing Uses	\$91,628,385	\$90,880,157	\$89,937,017	\$106,150,095	\$84,932,935
Net Change In Fund Balance	\$1,004,360	\$787,133	\$220,966	\$183,240	(\$1,209,886)
Fund Balance - General Fund					
Nonspendable	\$0	\$0			
Restricted (FYE 2010-11) / Reserved (FYE 2007-09)	\$3,765	\$161,737	\$464,168	\$599,507	\$455,901
Committed	\$324,311	\$290,000			
Assigned (FYE 2010-11) / Designated (FYE 2007-09)	\$351,346	\$120,965	\$0	\$0	\$0
Unassigned (FYE 2010-11) / Undesignated (FYE 2007-09)	\$9,577,204	\$8,679,564	\$8,000,965	\$7,644,660	\$7,605,026
Total Fund Balance (Deficit)	\$10,256,626	\$9,252,266	\$8,465,133	\$8,244,167	\$8,060,927
Debt Measures					
Long-Term Debt	\$51,071,850	\$51,823,828	\$52,747,836	\$59,275,433	\$58,575,314
Annual Debt Service	\$7,326,335	\$7,387,754	\$8,477,945	\$6,277,693	\$5,379,192

SOMERS

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	11,433	11,469	11,215	10,984	10,850
School Enrollment (State Education Dept.)	1,620	1,634	1,702	1,706	1,716
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	7.9%	8.9%	8.2%	5.3%	4.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,176,551,830	\$1,178,254,634	\$1,239,380,823	\$1,258,254,155	\$1,218,534,000
Equalized Mill Rate	14.45	14.24	13.40	12.69	12.65
Net Grand List	\$816,247,993	\$768,368,302	\$756,495,764	\$743,365,783	\$734,237,910
Mill Rate	21.12	22.11	21.91	21.56	21.01
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$17,000,633	\$16,783,454	\$16,611,617	\$15,969,708	\$15,413,001
Current Year Collection %	99.0%	99.2%	99.1%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.4%	98.3%	97.9%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$17,058,185	\$17,017,421	\$16,722,954	\$16,063,571	\$15,478,254
Intergovernmental Revenues	\$11,007,761	\$10,820,107	\$13,059,785	\$18,718,264	\$11,112,426
Total Revenues	\$29,008,065	\$28,636,986	\$30,667,411	\$36,288,084	\$27,963,882
Total Transfers In From Other Funds	\$105,000	\$245,000	\$142,651	\$154,153	\$185,307
Total Revenues and Other Financing Sources	\$29,113,065	\$28,881,986	\$30,810,062	\$36,442,237	\$28,149,189
Education Expenditures	\$20,829,709	\$19,932,606	\$20,850,296	\$25,585,754	\$18,362,447
Operating Expenditures	\$8,803,903	\$8,685,011	\$9,025,956	\$8,861,524	\$8,096,891
Total Expenditures	\$29,633,612	\$28,617,617	\$29,876,252	\$34,447,278	\$26,459,338
Total Transfers Out To Other Funds	\$350,000	\$269,504	\$517,000	\$1,467,000	\$827,492
Total Expenditures and Other Financing Uses	\$29,983,612	\$28,887,121	\$30,393,252	\$35,914,278	\$27,286,830
Net Change In Fund Balance	(\$870,547)	(\$5,135)	\$416,810	\$527,959	\$862,359
Fund Balance - General Fund					
Nonspendable	\$401,863				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$421,071	\$549,764	\$416,886	\$416,886
Committed	\$780,737				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$780,737	\$0	\$0	\$358,844
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,314,760	\$4,166,099	\$4,823,278	\$4,539,346	\$3,652,543
Total Fund Balance (Deficit)	\$4,497,360	\$5,367,907	\$5,373,042	\$4,956,232	\$4,428,273
Debt Measures					
Long-Term Debt	\$15,440,913	\$17,491,589	\$19,812,680	\$22,086,882	\$20,210,449
Annual Debt Service	\$2,893,228	\$3,082,178	\$3,316,255	\$2,998,974	\$2,765,258

SOUTH WINDSOR

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	25,729	25,751	26,258	25,966	25,940
School Enrollment (State Education Dept.)	4,683	4,792	4,965	5,083	5,188
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.5%	7.0%	6.3%	4.2%	3.3%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,813,398,098	\$3,778,484,983	\$3,917,940,333	\$4,073,533,759	\$3,886,167,174
Equalized Mill Rate	20.33	19.94	18.70	16.95	17.43
Net Grand List	\$2,730,908,520	\$2,723,168,663	\$2,680,367,627	\$2,112,537,377	\$2,067,446,761
Mill Rate	28.34	27.84	27.42	32.54	32.54
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$77,518,490	\$75,361,514	\$73,246,521	\$69,056,659	\$67,732,297
Current Year Collection %	98.7%	98.5%	98.7%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.0%	96.2%	96.5%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$77,616,815	\$75,463,071	\$73,288,794	\$69,340,563	\$68,655,784
Intergovernmental Revenues	\$19,887,065	\$19,905,819	\$19,806,433	\$35,885,450	\$15,098,435
Total Revenues	\$98,652,239	\$96,675,371	\$94,595,739	\$108,461,737	\$86,538,113
Total Transfers In From Other Funds	\$163,016	\$65,954	\$65,040	\$62,934	\$138,295
Total Revenues and Other Financing Sources	\$98,917,358	\$96,773,490	\$104,632,043	\$113,921,456	\$86,676,408
Education Expenditures	\$66,904,426	\$65,415,184	\$63,808,126	\$78,231,913	\$57,721,839
Operating Expenditures	\$30,344,738	\$29,073,942	\$29,017,416	\$27,719,952	\$25,081,284
Total Expenditures	\$97,249,164	\$94,489,126	\$92,825,542	\$105,951,865	\$82,803,123
Total Transfers Out To Other Funds	\$982,159	\$1,914,045	\$3,679,348	\$3,338,479	\$3,462,014
Total Expenditures and Other Financing Uses	\$98,231,323	\$96,403,171	\$106,336,113	\$114,608,203	\$86,265,137
Net Change In Fund Balance	\$686,035	\$370,319	(\$1,704,070)	(\$686,747)	\$411,271
Fund Balance - General Fund					
Nonspendable	\$4,836				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$416,571	\$1,207,916	\$964,171	\$1,338,085
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,940,494	\$800,000	\$800,000	\$1,000,000	\$1,520,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,431,794	\$4,474,518	\$3,312,854	\$5,060,669	\$4,951,890
Total Fund Balance (Deficit)	\$6,377,124	\$5,691,089	\$5,320,770	\$7,024,840	\$7,809,975
Debt Measures					
Long-Term Debt	\$36,546,678	\$31,004,817	\$33,744,638	\$33,015,099	\$27,612,668
Annual Debt Service	\$5,114,605	\$4,938,502	\$4,801,040	\$4,745,863	\$3,803,822

SOUTHBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	19,873	19,943	19,706	19,702	19,678
School Enrollment (State Education Dept.)	3,083	3,208	3,203	3,274	3,302
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.7%	7.9%	7.0%	4.6%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,222,574,041	\$3,356,054,674	\$3,721,949,969	\$3,677,118,033	\$3,919,921,892
Equalized Mill Rate	17.13	16.05	14.56	14.25	13.02
Net Grand List	\$2,589,294,581	\$2,602,421,768	\$2,602,761,298	\$2,066,765,449	\$2,038,901,388
Mill Rate	21.50	20.90	21.10	25.40	25.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$55,204,482	\$53,875,471	\$54,189,565	\$52,416,052	\$51,040,914
Current Year Collection %	99.5%	99.5%	99.4%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.1%	99.0%	98.9%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$55,507,048	\$54,251,986	\$54,580,261	\$52,524,848	\$51,228,551
Intergovernmental Revenues	\$2,882,833	\$2,959,153	\$3,339,621	\$3,214,043	\$2,557,896
Total Revenues	\$59,826,569	\$58,574,073	\$59,547,291	\$58,278,544	\$56,306,739
Total Transfers In From Other Funds	\$256,170	\$141,975	\$1,204,362	\$101,142	\$103,240
Total Revenues and Other Financing Sources	\$66,610,393	\$58,716,048	\$60,751,653	\$58,379,686	\$56,409,979
Education Expenditures	\$41,616,763	\$40,624,032	\$41,080,048	\$39,731,441	\$38,623,503
Operating Expenditures	\$15,242,464	\$15,351,128	\$15,095,435	\$14,526,838	\$13,294,755
Total Expenditures	\$56,859,227	\$55,975,160	\$56,175,483	\$54,258,279	\$51,918,258
Total Transfers Out To Other Funds	\$2,829,973	\$3,015,411	\$3,903,099	\$3,504,225	\$5,850,299
Total Expenditures and Other Financing Uses	\$66,112,372	\$58,990,571	\$60,078,582	\$57,762,504	\$57,768,557
Net Change In Fund Balance	\$498,021	(\$274,523)	\$673,071	\$617,182	(\$1,358,578)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$137,065	\$429,718	\$635,686	\$403,446
Committed	\$8,208				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$4,986,823	\$4,935,000	\$4,716,019	\$4,416,019	\$3,666,019
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,295,039	\$704,013	\$904,864	\$325,825	\$690,883
Total Fund Balance (Deficit)	\$6,290,070	\$5,776,078	\$6,050,601	\$5,377,530	\$4,760,348
Debt Measures					
Long-Term Debt	\$28,616,667	\$31,706,630	\$34,860,562	\$35,028,926	\$37,979,974
Annual Debt Service	\$1,617,163	\$1,555,442	\$1,296,955	\$1,390,463	\$1,388,669

SOUTHINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	43,103	43,130	42,534	42,250	42,142
School Enrollment (State Education Dept.)	6,842	6,826	6,817	6,882	6,870
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	7.4%	8.0%	7.2%	4.7%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$5,765,941,720	\$5,796,798,062	\$5,968,387,721	\$6,045,594,484	\$5,540,318,231
Equalized Mill Rate	16.71	15.93	15.13	14.02	14.73
Net Grand List	\$4,016,154,594	\$3,980,702,380	\$3,913,907,228	\$3,871,879,684	\$3,830,619,780
Mill Rate	24.02	23.27	23.02	21.88	21.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$96,373,000	\$92,338,000	\$90,299,000	\$84,776,000	\$81,627,000
Current Year Collection %	98.7%	98.5%	98.4%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.3%	97.4%	97.8%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$97,026,000	\$92,650,000	\$90,440,000	\$85,341,000	\$82,036,000
Intergovernmental Revenues	\$29,520,000	\$29,406,000	\$29,730,000	\$51,196,000	\$24,926,000
Total Revenues	\$129,563,000	\$125,326,000	\$123,586,000	\$141,161,000	\$111,619,000
Total Transfers In From Other Funds	\$100,000	\$41,000	\$277,000	\$0	\$0
Total Revenues and Other Financing Sources	\$140,238,000	\$137,202,000	\$123,863,000	\$141,161,000	\$111,619,000
Education Expenditures	\$86,524,000	\$83,561,000	\$80,875,000	\$99,810,000	\$74,210,000
Operating Expenditures	\$39,590,000	\$38,442,000	\$38,183,000	\$36,890,000	\$35,448,000
Total Expenditures	\$126,114,000	\$122,003,000	\$119,058,000	\$136,700,000	\$109,658,000
Total Transfers Out To Other Funds	\$2,795,000	\$2,720,000	\$2,636,000	\$3,527,000	\$1,947,000
Total Expenditures and Other Financing Uses	\$138,424,000	\$136,422,000	\$121,694,000	\$140,227,000	\$111,605,000
Net Change In Fund Balance	\$1,814,000	\$780,000	\$2,169,000	\$934,000	\$14,000
Fund Balance - General Fund					
Nonspendable	\$231,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$54,000	\$426,000	\$365,000	\$255,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,347,000	\$515,000	\$1,286,000	\$575,000	\$625,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$13,486,000	\$12,681,000	\$10,758,000	\$9,361,000	\$8,487,000
Total Fund Balance (Deficit)	\$15,064,000	\$13,250,000	\$12,470,000	\$10,301,000	\$9,367,000
Debt Measures					
Long-Term Debt	\$77,707,000	\$56,585,000	\$61,628,000	\$51,277,000	\$46,490,000
Annual Debt Service	\$7,001,000	\$6,737,000	\$6,081,000	\$5,595,000	\$5,605,000

SPRAGUE

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,978	2,979	3,019	2,980	2,981
School Enrollment (State Education Dept.)	453	444	458	464	462
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	10.6%	10.3%	9.2%	6.5%	5.1%
TANF Recipients (As a % of Population)	1.4%	1.7%	1.3%	1.2%	1.1%
Grand List Data					
Equalized Net Grand List	\$289,694,027	\$288,318,917	\$310,107,322	\$329,873,326	\$347,147,772
Equalized Mill Rate	16.39	16.49	15.20	14.54	13.50
Net Grand List	\$183,861,914	\$183,884,070	\$182,533,314	\$182,878,000	\$194,632,552
Mill Rate	25.75	25.75	25.75	26.00	24.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,748,978	\$4,754,794	\$4,713,751	\$4,794,889	\$4,684,931
Current Year Collection %	96.4%	96.6%	97.1%	96.8%	97.5%
Total Taxes Collected as a % of Total Outstanding	93.5%	94.3%	95.2%	95.4%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$4,710,196	\$4,778,175	\$4,763,040	\$4,791,413	\$4,873,241
Intergovernmental Revenues	\$3,410,735	\$3,549,818	\$3,574,314	\$3,714,220	\$3,434,683
Total Revenues	\$8,377,899	\$8,641,039	\$8,623,820	\$8,880,935	\$8,754,828
Total Transfers In From Other Funds	\$26,658	\$27,663	\$12	\$29,770	\$31,749
Total Revenues and Other Financing Sources	\$8,404,557	\$8,668,702	\$8,652,501	\$8,910,705	\$8,786,577
Education Expenditures	\$6,132,335	\$5,812,415	\$5,851,029	\$6,171,437	\$6,050,932
Operating Expenditures	\$2,604,470	\$2,745,973	\$2,737,301	\$2,597,940	\$2,534,630
Total Expenditures	\$8,736,805	\$8,558,388	\$8,588,330	\$8,769,377	\$8,585,562
Total Transfers Out To Other Funds	\$63,662	\$107,517	\$99,700	\$82,580	\$645,906
Total Expenditures and Other Financing Uses	\$8,800,467	\$8,665,905	\$8,753,638	\$8,851,957	\$9,231,468
Net Change In Fund Balance	(\$395,910)	\$2,797	(\$101,137)	\$58,748	(\$444,891)
Fund Balance - General Fund					
Nonspendable	\$10,427				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$83,829	\$25,960	\$52,189	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$104,924	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$472,796	\$1,135,404	\$1,190,476	\$1,265,386	\$1,258,827
Total Fund Balance (Deficit)	\$588,147	\$1,219,233	\$1,216,436	\$1,317,575	\$1,258,827
Debt Measures					
Long-Term Debt	\$4,038,167	\$3,980,000	\$3,593,532	\$2,610,000	\$2,835,000
Annual Debt Service	\$507,735	\$1,596,883	\$344,237	\$373,806	\$352,964

STAFFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	12,072	12,097	11,869	11,773	11,786
School Enrollment (State Education Dept.)	1,894	1,878	1,940	1,926	1,960
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	8.7%	9.6%	8.7%	5.7%	4.5%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.7%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$1,201,376,104	\$1,155,528,631	\$1,279,871,932	\$1,301,922,866	\$1,126,337,954
Equalized Mill Rate	18.37	18.41	15.64	14.75	16.88
Net Grand List	\$789,211,469	\$783,127,955	\$780,029,180	\$781,581,945	\$772,196,990
Mill Rate	27.96	27.21	25.63	24.63	24.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,063,382	\$21,272,680	\$20,012,347	\$19,201,941	\$19,016,078
Current Year Collection %	97.1%	97.1%	97.4%	97.6%	97.6%
Total Taxes Collected as a % of Total Outstanding	94.5%	94.6%	95.0%	95.3%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$22,252,847	\$21,615,342	\$20,231,219	\$19,299,482	\$19,170,022
Intergovernmental Revenues	\$12,502,647	\$12,300,548	\$14,151,733	\$20,304,809	\$12,293,570
Total Revenues	\$36,268,450	\$35,092,453	\$35,572,463	\$41,117,308	\$32,978,663
Total Transfers In From Other Funds	\$7,151,812	\$1,816,828	\$806,526	\$128,225	\$1,285
Total Revenues and Other Financing Sources	\$52,211,567	\$52,782,106	\$46,947,552	\$50,846,043	\$40,379,948
Education Expenditures	\$25,026,777	\$24,727,419	\$26,405,030	\$31,275,097	\$22,569,847
Operating Expenditures	\$10,684,771	\$10,922,506	\$10,416,473	\$10,748,266	\$10,103,650
Total Expenditures	\$35,711,548	\$35,649,925	\$36,821,503	\$42,023,363	\$32,673,497
Total Transfers Out To Other Funds	\$252,148	\$6,735,325	\$1,067,396	\$2,359,262	\$4,387,462
Total Expenditures and Other Financing Uses	\$51,916,537	\$53,118,656	\$47,550,822	\$51,782,625	\$40,091,097
Net Change In Fund Balance	\$295,030	(\$336,550)	(\$603,270)	(\$936,582)	\$288,851
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$558,992	\$174,456	\$247,435	\$259,931
Committed	\$577,224				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$100,292	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,058,991	\$1,794,382	\$2,515,468	\$3,045,759	\$3,969,845
Total Fund Balance (Deficit)	\$2,736,507	\$2,353,374	\$2,689,924	\$3,293,194	\$4,229,776
Debt Measures					
Long-Term Debt	\$23,713,608	\$26,030,100	\$23,176,011	\$23,585,536	\$23,288,011
Annual Debt Service	\$2,132,231	\$3,115,977	\$2,669,788	\$2,944,273	\$2,791,289

STAMFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	123,868	122,867	121,026	119,303	118,475
School Enrollment (State Education Dept.)	15,123	14,966	14,884	15,029	15,088
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.2%	7.7%	7.4%	4.6%	3.7%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.5%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$29,980,542,111	\$32,681,857,513	\$34,348,965,159	\$13,438,345,880	\$35,699,097,439
Equalized Mill Rate	13.57	12.29	11.22	26.51	9.49
Net Grand List	\$24,089,986,377	\$24,039,662,750	\$23,928,735,084	\$9,361,723,236	\$11,197,766,035
Mill Rate	17.17	16.82	16.18	27.03	30.68
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$406,841,821	\$401,605,089	\$385,305,080	\$356,270,017	\$338,789,500
Current Year Collection %	98.2%	98.5%	98.5%	98.3%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.0%	96.3%	96.2%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$407,018,129	\$397,485,307	\$386,679,253	\$360,287,944	\$342,983,578
Intergovernmental Revenues	\$40,296,862	\$36,958,336	\$39,936,682	\$38,740,568	\$35,462,340
Total Revenues	\$476,130,068	\$462,646,616	\$458,840,376	\$442,328,318	\$408,263,643
Total Transfers In From Other Funds	\$2,798,495	\$3,715,304	\$2,958,679	\$2,531,303	\$3,129,801
Total Revenues and Other Financing Sources	\$478,928,563	\$466,361,920	\$461,799,055	\$444,859,621	\$411,393,444
Education Expenditures	\$241,144,181	\$244,611,342	\$243,089,067	\$221,558,188	\$216,863,390
Operating Expenditures	\$190,786,255	\$176,147,238	\$180,450,806	\$179,580,637	\$155,127,135
Total Expenditures	\$431,930,436	\$420,758,580	\$423,539,873	\$401,138,825	\$371,990,525
Total Transfers Out To Other Funds	\$44,510,323	\$47,825,938	\$45,403,420	\$40,379,763	\$39,665,728
Total Expenditures and Other Financing Uses	\$476,440,759	\$468,584,518	\$468,943,293	\$441,518,588	\$411,656,253
Net Change In Fund Balance	\$2,487,804	(\$2,222,598)	(\$7,144,238)	(\$3,475,487)	(\$262,809)
Fund Balance - General Fund					
Nonspendable	\$43,455				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$2,889,182	\$3,860,955	\$4,092,404	\$10,792,469
Committed	\$5,961,692				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,622,431	\$0	\$4,501,417	\$11,414,206	\$2,804,312
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$0	\$3,250,592	\$0	\$0	\$5,385,316
Total Fund Balance (Deficit)	\$8,627,578	\$6,139,774	\$8,362,372	\$15,506,610	\$18,982,097
Debt Measures					
Long-Term Debt	\$375,307,682	\$368,647,383	\$358,910,670	\$387,748,899	\$322,245,937
Annual Debt Service	\$43,242,839	\$43,329,177	\$43,773,749	\$45,402,419	\$40,720,490

STERLING

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	3,820	3,848	3,755	3,748	3,725
School Enrollment (State Education Dept.)	640	667	679	675	660
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	10.0%	10.7%	9.2%	6.5%	4.6%
TANF Recipients (As a % of Population)	0.8%	0.8%	0.7%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$405,500,835	\$377,214,193	\$456,741,871	\$415,650,613	\$422,045,729
Equalized Mill Rate	15.99	16.88	14.01	14.53	13.36
Net Grand List	\$317,969,506	\$318,096,142	\$317,465,154	\$182,445,435	\$168,755,876
Mill Rate	20.36	20.00	20.05	33.00	32.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,485,765	\$6,366,972	\$6,397,439	\$6,038,516	\$5,640,412
Current Year Collection %	98.6%	95.3%	94.7%	94.8%	95.5%
Total Taxes Collected as a % of Total Outstanding	97.4%	91.8%	91.7%	92.5%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$7,041,725	\$6,461,583	\$6,418,175	\$6,023,889	\$5,716,587
Intergovernmental Revenues	\$3,829,785	\$3,918,983	\$3,963,813	\$3,945,599	\$3,759,447
Total Revenues	\$10,945,632	\$10,500,066	\$10,585,184	\$10,403,037	\$10,035,502
Total Transfers In From Other Funds	\$10	\$17	\$84	\$22,398	\$87,309
Total Revenues and Other Financing Sources	\$10,945,642	\$10,500,083	\$10,585,268	\$10,425,435	\$10,122,811
Education Expenditures	\$8,033,070	\$8,144,070	\$7,989,345	\$7,590,089	\$6,743,121
Operating Expenditures	\$2,363,410	\$2,261,344	\$2,543,692	\$2,138,331	\$2,221,923
Total Expenditures	\$10,396,480	\$10,405,414	\$10,533,037	\$9,728,420	\$8,965,044
Total Transfers Out To Other Funds	\$351,248	\$241,154	\$244,853	\$381,036	\$364,581
Total Expenditures and Other Financing Uses	\$10,747,728	\$10,646,568	\$10,777,890	\$10,109,456	\$9,329,625
Net Change In Fund Balance	\$197,914	(\$146,485)	(\$192,622)	\$315,979	\$793,186
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$11,614	\$144,916	\$234,298	\$189,290	\$176,658
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$533	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,197,007	\$1,991,702	\$2,072,334	\$2,309,963	\$2,006,616
Total Fund Balance (Deficit)	\$2,209,154	\$2,136,618	\$2,306,632	\$2,499,253	\$2,183,274
Debt Measures					
Long-Term Debt	\$10,410,000	\$10,725,000	\$12,700,000	\$16,185,000	\$14,100,000
Annual Debt Service	\$716,368	\$2,415,968	\$14,654,273	\$9,213,036	\$9,243,610

STONINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	18,506	18,559	18,513	18,371	18,343
School Enrollment (State Education Dept.)	2,543	2,566	2,551	2,578	2,616
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa3	Aa3
Unemployment (Annual Average)	6.4%	6.6%	6.0%	4.2%	3.3%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.6%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$4,108,445,566	\$4,050,929,947	\$4,425,913,909	\$4,812,976,599	\$4,556,571,939
Equalized Mill Rate	11.81	11.68	10.60	9.69	9.63
Net Grand List	\$3,152,045,021	\$3,129,862,078	\$3,088,824,503	\$2,137,326,573	\$2,107,309,078
Mill Rate	15.43	15.10	15.14	21.73	20.87
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$48,511,708	\$47,328,356	\$46,896,016	\$46,617,197	\$43,895,316
Current Year Collection %	98.6%	98.7%	98.7%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.3%	98.5%	98.9%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$48,623,139	\$47,505,735	\$46,864,073	\$46,723,063	\$44,099,687
Intergovernmental Revenues	\$4,841,276	\$4,781,731	\$5,143,191	\$5,385,503	\$4,904,887
Total Revenues	\$56,632,935	\$55,676,228	\$55,243,319	\$56,442,940	\$53,468,893
Total Transfers In From Other Funds	\$599,162	\$1,055,756	\$802,895	\$200,021	\$400,349
Total Revenues and Other Financing Sources	\$57,232,097	\$56,731,984	\$56,046,214	\$56,642,961	\$53,869,242
Education Expenditures	\$33,491,085	\$33,500,347	\$32,561,493	\$31,572,075	\$30,046,705
Operating Expenditures	\$22,013,763	\$21,273,819	\$21,232,679	\$21,096,993	\$20,181,585
Total Expenditures	\$55,504,848	\$54,774,166	\$53,794,172	\$52,669,068	\$50,228,290
Total Transfers Out To Other Funds	\$1,142,963	\$864,731	\$1,405,735	\$2,428,995	\$2,238,489
Total Expenditures and Other Financing Uses	\$56,647,811	\$55,638,897	\$55,199,907	\$55,098,063	\$52,466,779
Net Change In Fund Balance	\$584,286	\$1,093,087	\$846,307	\$1,544,898	\$1,402,463
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$210,405	\$387,514	\$294,407	\$157,017
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,164,354	\$632,387	\$412,129	\$265,592	\$393,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$11,559,991	\$11,297,267	\$10,247,329	\$9,640,666	\$8,105,750
Total Fund Balance (Deficit)	\$12,724,345	\$12,140,059	\$11,046,972	\$10,200,665	\$8,655,767
Debt Measures					
Long-Term Debt	\$31,140,963	\$34,451,947	\$38,240,777	\$41,970,658	\$45,451,709
Annual Debt Service	\$4,578,759	\$5,137,469	\$5,425,463	\$5,085,834	\$5,186,801

STRATFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	51,901	51,437	48,952	48,853	49,015
School Enrollment (State Education Dept.)	7,502	7,543	7,590	7,654	7,619
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	A1	A1	A1
Unemployment (Annual Average)	9.4%	9.9%	9.1%	6.0%	4.7%
TANF Recipients (As a % of Population)	0.8%	0.7%	0.7%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$6,749,119,646	\$6,788,547,960	\$7,495,976,591	\$7,746,807,389	\$8,021,427,679
Equalized Mill Rate	22.26	20.61	18.40	17.31	16.17
Net Grand List	\$4,561,742,833	\$4,638,921,702	\$4,557,690,937	\$4,527,621,341	\$4,552,340,029
Mill Rate	33.32	30.36	30.51	30.12	28.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$150,248,842	\$139,908,592	\$137,961,016	\$134,121,083	\$129,744,920
Current Year Collection %	97.7%	97.9%	98.2%	98.2%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.2%	96.3%	96.8%	96.8%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$150,267,375	\$140,403,581	\$139,314,290	\$135,666,547	\$131,728,690
Intergovernmental Revenues	\$32,147,909	\$32,138,236	\$35,293,644	\$62,597,178	\$30,242,213
Total Revenues	\$189,575,934	\$179,289,910	\$182,651,151	\$206,777,211	\$170,775,083
Total Transfers In From Other Funds	\$822,635	\$1,198,382	\$688,271	\$583,353	\$259,300
Total Revenues and Other Financing Sources	\$256,906,029	\$203,575,567	\$183,339,422	\$207,360,564	\$171,034,383
Education Expenditures	\$96,787,391	\$93,610,201	\$95,522,351	\$115,569,201	\$84,310,065
Operating Expenditures	\$92,497,397	\$87,974,383	\$86,602,562	\$88,571,779	\$83,640,232
Total Expenditures	\$189,284,788	\$181,584,584	\$182,124,913	\$204,140,980	\$167,950,297
Total Transfers Out To Other Funds	\$1,579,768	\$1,388,697	\$2,101,904	\$1,375,019	\$1,487,863
Total Expenditures and Other Financing Uses	\$256,952,204	\$205,878,887	\$184,226,817	\$205,515,999	\$169,438,160
Net Change In Fund Balance	(\$46,175)	(\$2,303,320)	(\$887,395)	\$1,844,565	\$1,596,223
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,894,467	\$2,363,395	\$3,468,681	\$1,696,108
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,322,228	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$6,261,135	\$6,603,938	\$8,438,330	\$8,220,440	\$8,148,448
Total Fund Balance (Deficit)	\$8,583,363	\$8,498,405	\$10,801,725	\$11,689,121	\$9,844,556
Debt Measures					
Long-Term Debt	\$135,893,980	\$134,393,928	\$136,816,743	\$139,373,150	\$143,097,083
Annual Debt Service	\$19,348,995	\$19,583,255	\$18,731,130	\$22,075,206	\$21,181,342

SUFFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	15,747	15,789	15,163	15,136	15,104
School Enrollment (State Education Dept.)	2,408	2,441	2,448	2,497	2,496
Bond Rating (Moody's, as of July 1)		Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.5%	7.7%	6.8%	4.7%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,909,453,281	\$1,985,159,390	\$2,054,688,971	\$2,049,428,680	\$1,946,906,634
Equalized Mill Rate	16.74	16.06	14.99	14.43	14.15
Net Grand List	\$1,386,588,211	\$1,378,473,501	\$1,125,497,792	\$1,110,661,403	\$1,079,297,717
Mill Rate	23.15	23.15	27.30	26.40	25.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$31,973,457	\$31,877,600	\$30,798,127	\$29,574,125	\$27,558,052
Current Year Collection %	98.7%	98.6%	98.9%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.9%	98.3%	98.3%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$32,099,202	\$31,934,209	\$30,952,540	\$29,655,308	\$27,703,347
Intergovernmental Revenues	\$14,822,657	\$13,067,296	\$15,378,576	\$23,450,012	\$13,029,884
Total Revenues	\$50,256,926	\$48,599,920	\$50,398,184	\$57,015,218	\$44,426,176
Total Transfers In From Other Funds	\$399,000	\$631,805	\$306,577	\$544,644	\$527,350
Total Revenues and Other Financing Sources	\$50,655,926	\$49,231,725	\$50,704,761	\$57,559,862	\$44,953,526
Education Expenditures	\$32,423,783	\$31,917,228	\$31,384,169	\$38,869,775	\$27,630,468
Operating Expenditures	\$15,372,077	\$14,655,601	\$14,642,474	\$14,237,209	\$14,547,791
Total Expenditures	\$47,795,860	\$46,572,829	\$46,026,643	\$53,106,984	\$42,178,259
Total Transfers Out To Other Funds	\$5,562,894	\$2,485,884	\$3,736,206	\$3,391,062	\$2,445,859
Total Expenditures and Other Financing Uses	\$53,358,754	\$49,058,713	\$49,762,849	\$56,498,046	\$44,624,118
Net Change In Fund Balance	(\$2,702,828)	\$173,012	\$941,912	\$1,061,816	\$329,408
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$322,297	\$425,675	\$423,931	\$37,516	\$46,754
Committed	\$433,788				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$772,933	\$2,500,000	\$500,000	\$1,200,000	\$850,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$6,368,510	\$7,556,200	\$9,384,932	\$8,129,435	\$7,408,381
Total Fund Balance (Deficit)	\$7,897,528	\$10,481,875	\$10,308,863	\$9,366,951	\$8,305,135
Debt Measures					
Long-Term Debt	\$14,514,490	\$16,144,909	\$18,226,043	\$20,161,226	\$22,191,773
Annual Debt Service	\$2,363,255	\$2,934,099	\$3,005,874	\$3,074,000	\$3,142,126

THOMASTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	7,838	7,892	7,801	7,766	7,818
School Enrollment (State Education Dept.)	1,251	1,286	1,328	1,365	1,371
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	8.4%	9.1%	9.9%	6.1%	5.0%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.3%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$811,923,586	\$823,889,467	\$927,513,409	\$893,393,803	\$1,016,864,719
Equalized Mill Rate	20.28	19.51	17.27	17.15	15.50
Net Grand List	\$607,346,586	\$612,995,597	\$612,810,115	\$613,690,068	\$393,094,298
Mill Rate	26.98	26.28	26.28	24.99	39.62
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$16,462,140	\$16,070,948	\$16,017,616	\$15,325,961	\$15,758,093
Current Year Collection %	98.4%	97.6%	96.8%	97.3%	97.6%
Total Taxes Collected as a % of Total Outstanding	94.7%	92.8%	92.0%	92.3%	93.0%
Operating Results - General Fund					
Property Tax Revenues	\$16,858,253	\$16,525,756	\$16,138,322	\$15,488,705	\$16,027,666
Intergovernmental Revenues	\$6,794,247	\$6,811,715	\$7,609,875	\$10,159,724	\$6,547,287
Total Revenues	\$23,933,076	\$23,712,700	\$24,171,550	\$26,327,234	\$23,325,152
Total Transfers In From Other Funds	\$22,500	\$32,963	\$69,524	\$53,774	\$1,460,063
Total Revenues and Other Financing Sources	\$23,955,576	\$23,745,663	\$24,241,074	\$26,381,008	\$24,785,215
Education Expenditures	\$14,167,881	\$13,933,975	\$14,780,948	\$17,018,547	\$13,639,466
Operating Expenditures	\$6,592,278	\$6,794,264	\$9,368,749	\$9,489,685	\$9,300,105
Total Expenditures	\$20,760,159	\$20,728,239	\$24,149,697	\$26,508,232	\$22,939,571
Total Transfers Out To Other Funds	\$3,001,661	\$2,868,373	\$256,515	\$619,123	\$2,078,427
Total Expenditures and Other Financing Uses	\$23,761,820	\$23,596,612	\$24,406,212	\$27,127,355	\$25,017,998
Net Change In Fund Balance	\$193,756	\$149,051	(\$165,138)	(\$746,347)	(\$232,783)
Fund Balance - General Fund					
Nonspendable	\$250,932				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$153,207	\$350,000	\$273,000	\$250,000	\$1,185,800
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,766,537	\$1,626,920	\$1,554,869	\$1,743,007	\$1,553,554
Total Fund Balance (Deficit)	\$2,170,676	\$1,976,920	\$1,827,869	\$1,993,007	\$2,739,354
Debt Measures					
Long-Term Debt	\$22,563,202	\$24,356,550	\$18,666,948	\$20,504,378	\$22,394,330
Annual Debt Service	\$2,677,562	\$2,803,519	\$2,570,603	\$2,664,976	\$2,714,240

THOMPSON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	9,435	9,474	9,249	9,269	9,231
School Enrollment (State Education Dept.)	1,279	1,343	1,392	1,474	1,500
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	9.1%	11.2%	9.8%	6.2%	5.1%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.6%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$872,284,224	\$926,075,551	\$1,026,835,715	\$1,089,597,463	\$1,088,074,249
Equalized Mill Rate	14.43	12.86	11.50	10.04	9.76
Net Grand List	\$603,966,546	\$664,083,537	\$659,251,453	\$648,396,388	\$641,341,448
Mill Rate	21.01	18.21	17.97	16.97	16.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,590,217	\$11,913,498	\$11,812,548	\$10,943,744	\$10,619,617
Current Year Collection %	98.2%	98.0%	98.0%	98.3%	98.3%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.5%	96.1%	96.5%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$12,858,421	\$12,028,543	\$11,924,856	\$11,118,391	\$10,940,937
Intergovernmental Revenues	\$9,679,812	\$9,771,433	\$10,134,481	\$13,824,927	\$8,909,106
Total Revenues	\$23,034,846	\$22,336,234	\$22,828,536	\$26,062,427	\$21,157,436
Total Transfers In From Other Funds	\$117,750	\$17,000	\$16,563	\$16,509	\$16,050
Total Revenues and Other Financing Sources	\$23,152,596	\$22,583,561	\$22,976,351	\$26,078,936	\$21,297,486
Education Expenditures	\$17,008,571	\$17,195,096	\$17,100,896	\$20,878,685	\$15,390,682
Operating Expenditures	\$5,818,477	\$4,813,085	\$4,889,128	\$4,692,085	\$4,870,398
Total Expenditures	\$22,827,048	\$22,008,181	\$21,990,024	\$25,570,770	\$20,261,080
Total Transfers Out To Other Funds	\$213,000	\$1,358,026	\$1,419,250	\$841,702	\$565,131
Total Expenditures and Other Financing Uses	\$23,040,048	\$23,366,207	\$23,409,274	\$26,412,472	\$20,826,211
Net Change In Fund Balance	\$112,548	(\$782,646)	(\$432,923)	(\$333,536)	\$471,275
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$105,740	\$199,414	\$227,856	\$267,315
Committed	\$14,119				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$259,190	\$0	\$265,400	\$450,000	\$450,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,701,524	\$1,728,311	\$2,151,883	\$2,371,764	\$2,665,841
Total Fund Balance (Deficit)	\$1,974,833	\$1,834,051	\$2,616,697	\$3,049,620	\$3,383,156
Debt Measures					
Long-Term Debt	\$11,974,970	\$12,655,312	\$13,043,365	\$13,502,192	\$697,816
Annual Debt Service	\$1,178,008	\$1,139,141	\$1,130,115	\$760,817	\$478,078

TOLLAND

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	15,031	15,086	14,823	14,705	14,631
School Enrollment (State Education Dept.)	3,116	3,245	3,230	3,208	3,213
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	6.1%	6.5%	6.2%	4.1%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,819,491,626	\$1,920,145,443	\$1,990,240,266	\$1,987,898,059	\$1,908,201,113
Equalized Mill Rate	20.35	18.92	18.18	17.24	17.65
Net Grand List	\$1,268,155,629	\$1,224,805,434	\$1,221,664,134	\$1,201,740,265	\$1,181,085,207
Mill Rate	29.15	29.49	29.51	28.39	28.39
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,018,564	\$36,331,806	\$36,178,846	\$34,273,077	\$33,675,313
Current Year Collection %	99.1%	99.2%	99.1%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.8%	98.8%	98.9%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$37,233,490	\$36,529,867	\$36,412,114	\$34,338,609	\$33,785,185
Intergovernmental Revenues	\$13,912,509	\$13,731,950	\$15,758,147	\$24,366,793	\$12,217,566
Total Revenues	\$51,852,277	\$50,950,725	\$53,030,755	\$60,019,233	\$47,593,388
Total Transfers In From Other Funds	\$43,003	\$114,053	\$250,000	\$0	\$0
Total Revenues and Other Financing Sources	\$51,895,280	\$51,064,778	\$53,280,755	\$60,019,233	\$47,593,388
Education Expenditures	\$37,744,919	\$35,747,088	\$36,943,631	\$44,228,236	\$32,611,898
Operating Expenditures	\$13,247,702	\$14,688,630	\$15,452,450	\$14,430,888	\$13,650,454
Total Expenditures	\$50,992,621	\$50,435,718	\$52,396,081	\$58,659,124	\$46,262,352
Total Transfers Out To Other Funds	\$387,819	\$273,150	\$603,826	\$712,309	\$755,831
Total Expenditures and Other Financing Uses	\$51,380,440	\$50,708,868	\$52,999,907	\$59,371,433	\$47,018,183
Net Change In Fund Balance	\$514,840	\$355,910	\$280,848	\$647,800	\$575,205
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,176,551	\$1,085,203	\$1,484,504	\$1,117,199
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$1,601,935	\$0	\$100,000	\$0	\$246,912
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$6,209,332	\$6,119,876	\$5,755,314	\$5,175,165	\$4,647,758
Total Fund Balance (Deficit)	\$7,811,267	\$7,296,427	\$6,940,517	\$6,659,669	\$6,011,869
Debt Measures					
Long-Term Debt	\$42,694,518	\$39,935,542	\$43,117,334	\$44,130,017	\$42,393,713
Annual Debt Service	\$4,872,870	\$4,818,656	\$4,785,160	\$4,305,586	\$3,977,793

TORRINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	36,167	36,438	35,408	35,312	35,451
School Enrollment (State Education Dept.)	4,665	4,785	4,808	4,924	4,997
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	10.0%	11.0%	10.3%	6.3%	5.4%
TANF Recipients (As a % of Population)	1.1%	1.3%	1.1%	0.9%	1.0%
Grand List Data					
Equalized Net Grand List	\$3,382,715,193	\$3,233,808,430	\$3,590,462,162	\$3,598,018,487	\$3,585,916,580
Equalized Mill Rate	22.24	21.15	19.06	18.03	17.97
Net Grand List	\$2,331,891,865	\$1,947,453,628	\$1,928,040,634	\$1,905,584,122	\$1,887,980,600
Mill Rate	32.50	35.32	35.33	33.83	33.96
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$75,224,952	\$68,401,776	\$68,436,733	\$64,889,804	\$64,446,485
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
Operating Results - General Fund					
Property Tax Revenues	\$75,648,968	\$68,680,000	\$68,667,819	\$65,083,610	\$64,721,926
Intergovernmental Revenues	\$35,311,896	\$35,269,134	\$36,659,914	\$52,146,004	\$33,713,117
Total Revenues	\$116,198,409	\$109,102,192	\$110,585,183	\$123,329,465	\$106,071,225
Total Transfers In From Other Funds	\$1,500,000	\$3,829,742	\$2,800,000	\$1,200,000	\$1,217,257
Total Revenues and Other Financing Sources	\$117,698,409	\$112,931,934	\$113,385,183	\$124,529,465	\$125,753,482
Education Expenditures	\$68,685,012	\$67,508,518	\$67,510,194	\$79,589,776	\$59,365,416
Operating Expenditures	\$47,515,652	\$47,435,187	\$46,963,596	\$46,182,603	\$43,789,094
Total Expenditures	\$116,200,664	\$114,943,705	\$114,473,790	\$125,772,379	\$103,154,510
Total Transfers Out To Other Funds	\$2,730,112	\$623,540	\$713,448	\$651,019	\$709,989
Total Expenditures and Other Financing Uses	\$118,930,776	\$115,567,245	\$115,187,238	\$126,423,398	\$123,083,002
Net Change In Fund Balance	(\$1,232,367)	(\$2,635,311)	(\$1,802,055)	(\$1,893,933)	\$2,670,480
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$992,694	\$1,446,714	\$1,471,891	\$1,699,310
Committed	\$263,581				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$138,410	\$1,000,000	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$3,183,133	\$2,661,822	\$5,843,113	\$7,619,990	\$9,286,504
Total Fund Balance (Deficit)	\$3,585,124	\$4,654,516	\$7,289,827	\$9,091,881	\$10,985,814
Debt Measures					
Long-Term Debt	\$36,929,053	\$26,717,834	\$31,068,478	\$35,431,522	\$39,841,202
Annual Debt Service	\$5,444,436	\$5,596,239	\$5,742,540	\$5,969,946	\$6,075,532

TRUMBULL

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	36,376	36,062	34,918	34,688	34,752
School Enrollment (State Education Dept.)	6,854	6,857	6,811	6,858	6,840
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa2
Unemployment (Annual Average)	7.0%	7.2%	6.8%	4.5%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$6,491,209,069	\$6,753,991,308	\$7,409,467,512	\$7,420,089,444	\$7,145,961,790
Equalized Mill Rate	19.24	18.15	16.18	15.03	15.04
Net Grand List	\$5,114,138,925	\$5,134,660,833	\$5,048,889,832	\$5,041,818,803	\$4,987,818,871
Mill Rate	24.54	24.07	23.86	22.22	21.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$124,899,112	\$122,569,976	\$119,885,876	\$111,554,093	\$107,455,438
Current Year Collection %	98.7%	98.6%	98.4%	98.4%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.5%	97.5%	97.2%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$125,707,246	\$123,667,909	\$120,258,636	\$111,383,015	\$107,598,601
Intergovernmental Revenues	\$12,825,808	\$12,774,601	\$12,711,795	\$12,849,439	\$10,681,625
Total Revenues	\$144,728,553	\$141,109,729	\$137,418,443	\$130,178,838	\$127,554,338
Total Transfers In From Other Funds	\$487,812	\$487,812	\$487,812	\$526,493	\$664,130
Total Revenues and Other Financing Sources	\$145,216,365	\$141,597,541	\$137,906,255	\$131,190,713	\$128,804,068
Education Expenditures	\$95,962,843	\$92,778,603	\$83,200,356	\$84,817,231	\$79,481,884
Operating Expenditures	\$46,464,439	\$46,181,394	\$54,407,633	\$46,954,228	\$43,187,574
Total Expenditures	\$142,427,282	\$138,959,997	\$137,607,989	\$131,771,459	\$122,669,458
Total Transfers Out To Other Funds	\$1,397,650	\$1,406,562	\$18,211	\$40,000	\$0
Total Expenditures and Other Financing Uses	\$143,824,932	\$140,366,559	\$138,127,959	\$131,811,459	\$122,669,458
Net Change In Fund Balance	\$1,391,433	\$1,230,982	(\$221,704)	(\$620,746)	\$6,134,610
Fund Balance - General Fund					
Nonspendable	\$1,694,039				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$2,069,171	\$2,430,199	\$1,926,157	\$2,491,131
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$766,416	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$15,815,540	\$14,673,053	\$13,081,043	\$13,806,789	\$13,862,561
Total Fund Balance (Deficit)	\$18,275,995	\$16,742,224	\$15,511,242	\$15,732,946	\$16,353,692
Debt Measures					
Long-Term Debt	\$88,821,867	\$77,353,983	\$76,498,859	\$77,820,514	\$80,796,124
Annual Debt Service	\$8,092,874	\$9,128,169	\$11,260,534	\$19,525,501	\$9,097,831

UNION

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	853	855	761	751	751
School Enrollment (State Education Dept.)	109	111	110	109	112
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.4%	7.4%	6.7%	4.0%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$152,587,977	\$135,199,429	\$124,755,776	\$152,164,343	\$141,034,547
Equalized Mill Rate	14.34	15.78	16.93	12.58	12.66
Net Grand List	\$95,360,674	\$94,612,600	\$73,389,783	\$72,516,533	\$70,145,376
Mill Rate	22.89	22.63	28.93	26.41	25.38
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$2,188,089	\$2,133,794	\$2,111,591	\$1,914,786	\$1,785,509
Current Year Collection %	98.3%	98.8%	99.8%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.0%	98.4%	99.7%	96.3%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$2,161,975	\$2,109,913	\$2,231,853	\$1,912,832	\$1,768,040
Intergovernmental Revenues	\$509,738	\$501,564	\$507,876	\$486,071	\$468,976
Total Revenues	\$2,763,280	\$2,659,480	\$2,785,772	\$2,480,498	\$2,306,220
Total Transfers In From Other Funds	\$200	\$38,750	\$12,700	\$200	\$50,200
Total Revenues and Other Financing Sources	\$2,763,480	\$2,698,230	\$2,798,472	\$2,480,698	\$2,485,634
Education Expenditures	\$1,660,942	\$1,569,906	\$1,525,478	\$1,458,742	\$1,355,749
Operating Expenditures	\$922,298	\$938,679	\$932,954	\$890,364	\$1,164,622
Total Expenditures	\$2,583,240	\$2,508,585	\$2,458,432	\$2,349,106	\$2,520,371
Total Transfers Out To Other Funds	\$228,820	\$215,203	\$191,852	\$111,346	\$35,073
Total Expenditures and Other Financing Uses	\$2,812,060	\$2,723,788	\$2,650,284	\$2,460,452	\$2,555,444
Net Change In Fund Balance	(\$48,580)	(\$25,558)	\$148,188	\$20,246	(\$69,810)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$171,000	\$135,000	\$60,000	\$140,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$191,000	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$277,594	\$346,174	\$407,731	\$334,543	\$234,297
Total Fund Balance (Deficit)	\$468,594	\$517,174	\$542,731	\$394,543	\$374,297
Debt Measures					
Long-Term Debt	\$4,000,500	\$3,350,098	\$3,410,196	\$2,470,293	\$529,129
Annual Debt Service	\$3,092,393	\$3,119,046	\$5,184,322	\$70,675	\$73,057

VERNON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	29,139	29,205	30,182	29,839	29,620
School Enrollment (State Education Dept.)	3,769	3,738	3,638	3,753	3,801
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	8.2%	8.5%	7.6%	5.2%	4.4%
TANF Recipients (As a % of Population)	1.2%	1.3%	1.1%	1.0%	1.2%
Grand List Data					
Equalized Net Grand List	\$2,462,690,474	\$2,455,538,731	\$2,491,857,824	\$2,017,416,957	\$2,848,133,122
Equalized Mill Rate	23.22	21.95	20.81	24.61	17.05
Net Grand List	\$1,708,196,907	\$1,696,257,867	\$1,884,948,536	\$1,406,063,650	\$1,310,965,128
Mill Rate	30.02	28.42	30.28	32.91	36.73
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$57,184,120	\$53,909,593	\$51,858,264	\$49,658,052	\$48,559,054
Current Year Collection %	98.8%	98.8%	98.6%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.7%	97.4%	97.3%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$57,387,268	\$54,241,727	\$52,186,924	\$49,913,095	\$48,717,250
Intergovernmental Revenues	\$24,575,878	\$23,875,558	\$24,670,932	\$37,347,200	\$22,279,357
Total Revenues	\$84,618,454	\$80,615,389	\$79,325,174	\$91,053,585	\$75,343,697
Total Transfers In From Other Funds	\$279,614	\$241,856	\$259,876	\$223,892	\$250,827
Total Revenues and Other Financing Sources	\$84,898,068	\$80,857,245	\$79,585,050	\$91,277,477	\$75,594,524
Education Expenditures	\$52,089,429	\$49,302,826	\$49,284,455	\$61,340,447	\$46,567,372
Operating Expenditures	\$30,578,530	\$28,131,636	\$28,050,445	\$27,115,008	\$25,130,706
Total Expenditures	\$82,667,959	\$77,434,462	\$77,334,900	\$88,455,455	\$71,698,078
Total Transfers Out To Other Funds	\$1,578,773	\$2,901,723	\$1,870,322	\$2,436,676	\$3,767,629
Total Expenditures and Other Financing Uses	\$84,246,732	\$80,336,185	\$79,205,222	\$90,892,131	\$75,465,707
Net Change In Fund Balance	\$651,336	\$521,060	\$379,828	\$385,346	\$128,817
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,833,779	\$1,538,649	\$1,595,231	\$916,263
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,122,970	\$322,000	\$322,000	\$322,000	\$322,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$8,955,095	\$8,270,950	\$8,045,020	\$7,608,610	\$7,902,232
Total Fund Balance (Deficit)	\$11,078,065	\$10,426,729	\$9,905,669	\$9,525,841	\$9,140,495
Debt Measures					
Long-Term Debt	\$55,325,994	\$55,238,371	\$58,650,520	\$50,921,897	\$32,455,599
Annual Debt Service	\$5,738,214	\$5,486,864	\$5,158,698	\$4,698,744	\$3,670,139

VOLUNTOWN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	2,597	2,608	2,643	2,619	2,612
School Enrollment (State Education Dept.)	430	414	434	436	460
Bond Rating (Moody's, as of July 1)			A3	A3	A3
Unemployment (Annual Average)	10.3%	9.9%	8.9%	6.2%	4.8%
TANF Recipients (As a % of Population)	0.7%	0.5%	0.3%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	\$277,594,435	\$285,912,209	\$322,893,157	\$336,427,497	\$309,945,746
Equalized Mill Rate	16.22	15.55	13.77	12.77	12.59
Net Grand List	\$224,279,006	\$222,535,885	\$219,720,907	\$219,498,227	\$216,721,832
Mill Rate	20.43	20.00	20.00	19.50	18.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,501,290	\$4,445,928	\$4,445,217	\$4,297,530	\$3,903,352
Current Year Collection %	97.3%	97.2%	96.6%	96.7%	96.9%
Total Taxes Collected as a % of Total Outstanding	95.6%	95.6%	94.5%	95.2%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$4,515,273	\$4,535,487	\$4,476,897	\$4,344,576	\$3,988,733
Intergovernmental Revenues	\$2,945,209	\$3,025,042	\$3,567,109	\$4,418,273	\$3,374,747
Total Revenues	\$7,544,774	\$7,759,323	\$8,144,734	\$8,934,841	\$7,565,853
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$7,544,774	\$8,032,331	\$8,144,734	\$8,934,841	\$7,565,853
Education Expenditures	\$6,088,931	\$5,976,499	\$6,363,783	\$7,189,140	\$5,886,752
Operating Expenditures	\$1,345,432	\$1,657,164	\$1,536,633	\$1,434,091	\$1,359,405
Total Expenditures	\$7,434,363	\$7,633,663	\$7,900,416	\$8,623,231	\$7,246,157
Total Transfers Out To Other Funds	\$15,000	\$109,501	\$135,449	\$487,000	\$160,000
Total Expenditures and Other Financing Uses	\$7,449,363	\$7,743,164	\$8,035,865	\$9,110,231	\$7,406,157
Net Change In Fund Balance	\$95,411	\$289,167	\$108,869	(\$175,390)	\$159,696
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$59,218	\$6,000	\$6,000	\$6,000
Committed	\$261,824				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$9,745	\$96,745	\$56,570	\$47,684	\$59,470
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,477,744	\$1,136,565	\$940,791	\$840,808	\$1,004,412
Total Fund Balance (Deficit)	\$1,749,313	\$1,292,528	\$1,003,361	\$894,492	\$1,069,882
Debt Measures					
Long-Term Debt	\$501,004	\$618,487	\$705,000	\$980,000	\$1,376,784
Annual Debt Service	\$87,344	\$281,396	\$322,508	\$339,388	\$356,268

WALLINGFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	45,062	45,182	44,881	44,859	44,679
School Enrollment (State Education Dept.)	6,588	6,738	6,945	6,958	7,069
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aa1	Aa1	Aa1
Unemployment (Annual Average)	8.1%	8.4%	7.5%	4.9%	4.0%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$6,644,907,046	\$6,770,743,132	\$7,075,703,679	\$7,054,965,181	\$6,034,647,244
Equalized Mill Rate	15.64	14.80	13.86	13.10	14.69
Net Grand List	\$4,304,589,076	\$4,306,911,962	\$4,261,935,600	\$4,168,864,185	\$4,148,219,962
Mill Rate	24.08	23.20	22.90	22.05	21.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$103,940,000	\$100,193,000	\$98,091,000	\$92,410,000	\$88,637,000
Current Year Collection %	98.3%	98.2%	98.1%	98.0%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.8%	96.8%	96.7%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$104,359,000	\$101,282,000	\$99,085,000	\$92,419,000	\$89,045,000
Intergovernmental Revenues	\$30,412,000	\$31,491,000	\$34,782,000	\$58,473,000	\$29,873,000
Total Revenues	\$141,047,000	\$139,344,000	\$140,717,000	\$158,648,000	\$127,897,000
Total Transfers In From Other Funds	\$2,397,000	\$2,481,000	\$2,714,000	\$2,593,000	\$2,864,000
Total Revenues and Other Financing Sources	\$143,463,000	\$141,825,000	\$146,116,000	\$161,446,000	\$130,761,000
Education Expenditures	\$90,009,000	\$89,377,000	\$89,881,000	\$112,045,000	\$82,499,000
Operating Expenditures	\$50,883,000	\$50,877,000	\$51,162,000	\$48,621,000	\$45,575,000
Total Expenditures	\$140,892,000	\$140,254,000	\$141,043,000	\$160,666,000	\$128,074,000
Total Transfers Out To Other Funds	\$1,900,000	\$1,977,000	\$2,066,000	\$2,071,000	\$2,356,000
Total Expenditures and Other Financing Uses	\$142,792,000	\$142,231,000	\$145,781,000	\$162,737,000	\$130,430,000
Net Change In Fund Balance	\$671,000	(\$406,000)	\$335,000	(\$1,291,000)	\$331,000
Fund Balance - General Fund					
Nonspendable	\$15,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,130,000	\$2,731,000	\$852,000	\$927,000
Committed	\$244,000				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$5,906,000	\$5,790,000	\$6,212,000	\$7,677,000	\$7,888,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$14,797,000	\$13,371,000	\$11,754,000	\$11,833,000	\$12,838,000
Total Fund Balance (Deficit)	\$20,962,000	\$20,291,000	\$20,697,000	\$20,362,000	\$21,653,000
Debt Measures					
Long-Term Debt	\$42,092,000	\$43,563,000	\$48,958,000	\$54,023,000	\$49,776,000
Annual Debt Service	\$5,034,000	\$6,986,000	\$7,346,000	\$6,815,000	\$5,572,000

WARREN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	1,453	1,469	1,389	1,385	1,384
School Enrollment (State Education Dept.)	176	176	175	199	195
Bond Rating (Moody's, as of July 1)	Aa2	Aa2			A3
Unemployment (Annual Average)	6.3%	6.6%	6.1%	4.1%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$474,367,927	\$523,960,020	\$492,194,143	\$492,666,684	\$470,585,921
Equalized Mill Rate	9.01	7.97	8.42	8.42	8.52
Net Grand List	\$348,627,310	\$348,032,470	\$344,400,650	\$210,343,376	\$204,902,510
Mill Rate	12.25	12.00	12.00	19.50	19.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,273,320	\$4,178,426	\$4,143,003	\$4,149,905	\$4,007,349
Current Year Collection %	99.5%	99.0%	99.5%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.4%	98.9%	99.4%	99.5%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$4,297,017	\$4,221,585	\$4,165,406	\$4,179,913	\$4,039,147
Intergovernmental Revenues	\$139,118	\$130,698	\$168,100	\$160,285	\$151,519
Total Revenues	\$4,636,299	\$4,544,215	\$4,531,239	\$4,629,990	\$4,536,195
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$4,636,299	\$4,544,215	\$4,593,814	\$4,629,990	\$4,536,195
Education Expenditures	\$2,842,144	\$2,706,523	\$2,946,495	\$2,912,116	\$2,905,177
Operating Expenditures	\$1,694,311	\$1,277,858	\$1,388,732	\$1,247,669	\$1,130,101
Total Expenditures	\$4,536,455	\$3,984,381	\$4,335,227	\$4,159,785	\$4,035,278
Total Transfers Out To Other Funds	\$102,472	\$119,954	\$121,567	\$117,500	\$311,500
Total Expenditures and Other Financing Uses	\$4,638,927	\$4,104,335	\$4,456,794	\$4,277,285	\$4,346,778
Net Change In Fund Balance	(\$2,628)	\$439,880	\$137,020	\$352,705	\$189,417
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$238,262	\$0	\$0	\$95,363	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,122,346	\$2,363,236	\$1,923,356	\$1,690,973	\$1,433,631
Total Fund Balance (Deficit)	\$2,360,608	\$2,363,236	\$1,923,356	\$1,786,336	\$1,433,631
Debt Measures					
Long-Term Debt	\$3,612,880	\$3,861,613	\$1,073,265	\$1,156,985	\$1,316,387
Annual Debt Service	\$262,598	\$17,910	\$46,451	\$0	\$0

WASHINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	3,557	3,586	3,689	3,657	3,671
School Enrollment (State Education Dept.)	416	427	456	468	475
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.1%	6.8%	6.2%	4.2%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,667,875,309	\$1,786,697,786	\$1,882,715,345	\$1,744,351,822	\$1,824,165,239
Equalized Mill Rate	8.16	7.50	6.78	6.92	6.26
Net Grand List	\$1,243,701,770	\$1,250,418,900	\$980,907,210	\$965,866,940	\$950,309,330
Mill Rate	11.00	10.75	13.00	12.50	12.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,611,487	\$13,407,936	\$12,755,804	\$12,075,416	\$11,418,232
Current Year Collection %	98.6%	98.3%	98.9%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.7%	98.4%	98.6%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$13,788,379	\$13,426,374	\$12,828,253	\$12,170,755	\$11,508,346
Intergovernmental Revenues	\$340,209	\$295,753	\$306,665	\$296,960	\$251,444
Total Revenues	\$14,926,459	\$14,510,593	\$13,908,040	\$13,727,935	\$12,893,354
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$14,926,459	\$14,510,593	\$13,908,040	\$13,727,935	\$12,893,354
Education Expenditures	\$9,145,846	\$9,135,602	\$8,964,622	\$8,476,813	\$8,120,135
Operating Expenditures	\$4,192,773	\$4,074,531	\$4,101,591	\$4,053,035	\$3,786,440
Total Expenditures	\$13,338,619	\$13,210,133	\$13,066,213	\$12,529,848	\$11,906,575
Total Transfers Out To Other Funds	\$986,500	\$991,181	\$1,168,676	\$1,125,989	\$1,139,950
Total Expenditures and Other Financing Uses	\$14,325,119	\$14,201,314	\$14,234,889	\$13,655,837	\$13,046,525
Net Change In Fund Balance	\$601,340	\$309,279	(\$326,849)	\$72,098	(\$153,171)
Fund Balance - General Fund					
Nonspendable	\$974				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$75,685				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$85,125	\$0	\$110,735	\$406,208	\$375,865
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,555,449	\$2,043,590	\$1,623,576	\$1,654,952	\$1,613,197
Total Fund Balance (Deficit)	\$2,717,233	\$2,043,590	\$1,734,311	\$2,061,160	\$1,989,062
Debt Measures					
Long-Term Debt	\$682,615	\$886,275	\$1,066,875	\$1,258,445	\$1,485,879
Annual Debt Service	\$64,419	\$67,073	\$69,699	\$72,298	\$74,841

WATERBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	110,189	110,429	107,143	107,037	107,174
School Enrollment (State Education Dept.)	17,594	17,624	17,736	17,776	17,819
Bond Rating (Moody's, as of July 1)	A1	A1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	13.9%	14.5%	13.5%	9.1%	7.4%
TANF Recipients (As a % of Population)	3.6%	3.9%	3.8%	3.8%	3.9%
Grand List Data					
Equalized Net Grand List	\$7,056,499,043	\$7,035,972,434	\$7,617,694,194	\$8,097,150,675	\$7,980,077,355
Equalized Mill Rate	31.15	29.89	27.57	24.35	24.32
Net Grand List	\$5,277,391,511	\$5,314,767,256	\$5,253,604,279	\$3,534,243,272	\$3,477,855,604
Mill Rate	41.82	39.92	39.92	55.49	55.49
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$219,818,000	\$210,322,000	\$210,000,000	\$197,161,000	\$194,064,000
Current Year Collection %	96.9%	97.0%	97.1%	96.4%	96.6%
Total Taxes Collected as a % of Total Outstanding	92.2%	89.5%	89.3%	88.4%	85.9%
Operating Results - General Fund					
Property Tax Revenues	\$218,483,000	\$210,060,000	\$210,092,000	\$197,239,000	\$194,680,000
Intergovernmental Revenues	\$153,659,000	\$155,303,000	\$155,571,000	\$206,828,000	\$141,738,000
Total Revenues	\$391,619,000	\$383,928,000	\$386,163,000	\$429,501,000	\$361,620,000
Total Transfers In From Other Funds	\$0	\$166,000	\$0	\$3,812,000	\$0
Total Revenues and Other Financing Sources	\$391,619,000	\$697,239,000	\$386,163,000	\$433,313,000	\$361,620,000
Education Expenditures	\$168,429,000	\$169,827,000	\$169,099,000	\$218,774,000	\$153,285,000
Operating Expenditures	\$175,173,000	\$494,270,000	\$198,827,000	\$195,567,000	\$183,703,000
Total Expenditures	\$343,602,000	\$664,097,000	\$367,926,000	\$414,341,000	\$336,988,000
Total Transfers Out To Other Funds	\$46,811,000	\$33,044,000	\$16,171,000	\$19,832,000	\$24,250,000
Total Expenditures and Other Financing Uses	\$390,413,000	\$697,141,000	\$384,097,000	\$434,173,000	\$361,238,000
Net Change In Fund Balance	\$1,206,000	\$98,000	\$2,066,000	(\$860,000)	\$382,000
Fund Balance - General Fund					
Nonspendable	\$65,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$3,750,000	\$3,000,000	\$3,000,000	\$1,000,000	\$2,958,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$18,571,000	\$18,180,000	\$18,082,000	\$18,016,000	\$16,918,000
Total Fund Balance (Deficit)	\$22,386,000	\$21,180,000	\$21,082,000	\$19,016,000	\$19,876,000
Debt Measures					
Long-Term Debt	\$451,206,000	\$423,123,000	\$89,138,000	\$96,472,000	\$106,987,000
Annual Debt Service	\$43,018,000	\$26,200,000	\$11,582,000	\$15,036,000	\$18,226,000

WATERFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	19,477	19,540	18,897	18,794	18,775
School Enrollment (State Education Dept.)	3,166	3,241	3,256	3,317	3,319
Bond Rating (Moody's, as of July 1)	Aa2	Aa2			
Unemployment (Annual Average)	8.3%	8.2%	7.4%	5.0%	3.9%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$4,900,346,883	\$5,048,818,612	\$5,182,071,729	\$4,888,298,670	\$5,130,130,504
Equalized Mill Rate	13.47	12.16	11.73	11.47	10.40
Net Grand List	\$3,668,385,635	\$3,656,389,715	\$3,624,398,114	\$2,728,213,070	\$2,680,869,960
Mill Rate	18.04	16.86	16.86	21.07	19.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$66,007,080	\$61,399,705	\$60,774,086	\$56,048,920	\$53,356,569
Current Year Collection %	99.0%	99.0%	99.0%	99.3%	93.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.2%	98.3%	98.9%	80.9%
Operating Results - General Fund					
Property Tax Revenues	\$65,895,572	\$61,480,550	\$60,691,787	\$63,631,041	\$50,643,794
Intergovernmental Revenues	\$6,481,851	\$6,471,154	\$7,045,093	\$17,984,294	\$5,097,110
Total Revenues	\$76,000,176	\$72,531,055	\$77,304,308	\$91,493,425	\$67,467,972
Total Transfers In From Other Funds	\$15,459	\$71,489	\$24,286	\$139,075	\$2,023
Total Revenues and Other Financing Sources	\$76,015,635	\$72,602,544	\$77,328,594	\$91,632,500	\$67,469,995
Education Expenditures	\$45,477,649	\$44,312,500	\$42,948,054	\$53,331,493	\$39,575,955
Operating Expenditures	\$28,821,371	\$26,571,489	\$26,391,882	\$23,604,182	\$23,474,987
Total Expenditures	\$74,299,020	\$70,883,989	\$69,339,936	\$76,935,675	\$63,050,942
Total Transfers Out To Other Funds	\$1,810,424	\$2,658,978	\$15,908,882	\$6,118,502	\$5,923,878
Total Expenditures and Other Financing Uses	\$76,109,444	\$73,542,967	\$85,248,818	\$83,054,177	\$68,974,820
Net Change In Fund Balance	(\$93,809)	(\$940,423)	(\$7,920,224)	\$8,578,323	(\$1,504,825)
Fund Balance - General Fund					
Nonspendable	\$399,630				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$672,191	\$999,138	\$630,516	\$555,265
Committed	\$9,663,571				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$713,918	\$0	\$825,000	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$419,968	\$10,465,852	\$10,254,328	\$19,368,174	\$10,865,102
Total Fund Balance (Deficit)	\$11,197,087	\$11,138,043	\$12,078,466	\$19,998,690	\$11,420,367
Debt Measures					
Long-Term Debt	\$35,515,000	\$22,765,000	\$15,065,000	\$15,865,000	\$0
Annual Debt Service	\$2,502,000	\$2,223,881	\$2,491,606	\$415,247	\$0

WATERTOWN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	22,377	22,526	22,217	22,095	22,128
School Enrollment (State Education Dept.)	3,183	3,263	3,334	3,400	3,503
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.7%	9.1%	8.6%	5.7%	4.4%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$2,711,910,058	\$2,796,244,961	\$2,970,805,402	\$3,235,572,510	\$3,123,837,525
Equalized Mill Rate	16.14	15.29	13.88	11.74	11.98
Net Grand List	\$1,910,442,572	\$1,914,458,397	\$1,682,947,512	\$1,665,720,417	\$1,630,111,845
Mill Rate	22.91	22.59	24.35	22.72	22.72
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$43,767,426	\$42,762,988	\$41,233,397	\$37,970,928	\$37,427,265
Current Year Collection %	98.6%	98.6%	98.6%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.8%	98.0%	98.0%	98.5%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$44,110,778	\$43,040,294	\$41,428,222	\$38,248,288	\$37,826,867
Intergovernmental Revenues	\$15,509,642	\$17,406,285	\$17,032,238	\$26,886,008	\$15,054,605
Total Revenues	\$61,547,900	\$62,569,980	\$61,046,769	\$69,013,984	\$55,714,962
Total Transfers In From Other Funds	\$482,573	\$649,570	\$959,594	\$545,334	\$297,306
Total Revenues and Other Financing Sources	\$62,030,473	\$81,979,550	\$62,006,363	\$69,559,318	\$56,012,268
Education Expenditures	\$36,930,006	\$38,016,801	\$38,620,195	\$46,938,079	\$34,388,243
Operating Expenditures	\$24,896,641	\$23,352,743	\$22,934,208	\$21,657,846	\$20,864,284
Total Expenditures	\$61,826,647	\$61,369,544	\$61,554,403	\$68,595,925	\$55,252,527
Total Transfers Out To Other Funds	\$218,183	\$1,320,124	\$685,076	\$460,569	\$439,615
Total Expenditures and Other Financing Uses	\$62,044,830	\$81,246,747	\$62,239,479	\$69,056,494	\$55,692,142
Net Change In Fund Balance	(\$14,357)	\$732,803	(\$233,116)	\$502,824	\$320,126
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$698,945	\$305,098	\$916,410	\$890,284
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$849,103	\$350,000	\$0	\$97,065	\$128,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$5,574,702	\$5,389,217	\$5,400,261	\$4,925,000	\$4,417,367
Total Fund Balance (Deficit)	\$6,423,805	\$6,438,162	\$5,705,359	\$5,938,475	\$5,435,651
Debt Measures					
Long-Term Debt	\$63,724,721	\$67,945,989	\$64,730,122	\$52,330,862	\$41,058,972
Annual Debt Service	\$7,478,314	\$5,795,979	\$5,559,514	\$4,481,356	\$4,452,035

WEST HARTFORD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	63,317	63,362	60,852	60,495	60,486
School Enrollment (State Education Dept.)	10,446	10,315	10,111	9,999	10,129
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	7.4%	8.1%	7.3%	5.0%	4.1%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$7,137,413,505	\$7,472,184,092	\$7,332,637,978	\$6,447,326,690	\$9,287,369,286
Equalized Mill Rate	27.01	24.96	24.79	27.03	18.60
Net Grand List	\$4,999,850,463	\$4,953,979,658	\$4,889,430,313	\$4,497,418,393	\$3,710,940,390
Mill Rate	38.38	37.54	36.97	38.63	46.19
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$192,761,000	\$186,542,000	\$181,771,000	\$174,302,000	\$172,700,000
Current Year Collection %	98.9%	99.1%	99.1%	99.0%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.6%	98.6%	98.5%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$192,984,000	\$186,107,000	\$181,795,000	\$173,318,000	\$172,565,000
Intergovernmental Revenues	\$32,117,000	\$28,491,000	\$31,677,000	\$66,234,000	\$24,177,000
Total Revenues	\$231,255,000	\$221,507,000	\$220,555,000	\$247,520,000	\$205,113,000
Total Transfers In From Other Funds	\$878,000	\$1,069,000	\$1,816,000	\$970,000	\$920,000
Total Revenues and Other Financing Sources	\$232,133,000	\$290,286,000	\$222,371,000	\$248,490,000	\$206,033,000
Education Expenditures	\$139,573,000	\$131,068,000	\$132,304,000	\$163,032,000	\$120,280,000
Operating Expenditures	\$75,065,000	\$88,335,000	\$88,813,000	\$82,757,000	\$79,518,000
Total Expenditures	\$214,638,000	\$219,403,000	\$221,117,000	\$245,789,000	\$199,798,000
Total Transfers Out To Other Funds	\$16,786,000	\$2,484,000	\$1,595,000	\$2,481,000	\$4,116,000
Total Expenditures and Other Financing Uses	\$231,424,000	\$289,144,000	\$222,712,000	\$248,270,000	\$203,914,000
Net Change In Fund Balance	\$709,000	\$1,142,000	(\$341,000)	\$220,000	\$2,119,000
Fund Balance - General Fund					
Nonspendable	\$178,000				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$809,000	\$482,000	\$367,000	\$788,000
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$652,000	\$0	\$0	\$781,000	\$781,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$17,881,000	\$17,193,000	\$16,378,000	\$16,053,000	\$15,412,000
Total Fund Balance (Deficit)	\$18,711,000	\$18,002,000	\$16,860,000	\$17,201,000	\$16,981,000
Debt Measures					
Long-Term Debt	\$145,095,000	\$151,225,000	\$148,150,000	\$160,995,000	\$156,055,000
Annual Debt Service	\$19,809,000	\$19,183,000	\$19,688,000	\$14,541,000	\$16,706,000

WEST HAVEN

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	55,477	55,662	53,007	52,420	52,676
School Enrollment (State Education Dept.)	7,554	7,419	7,335	7,346	7,585
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa2	Baa2	Baa2
Unemployment (Annual Average)	10.2%	10.4%	9.1%	6.3%	5.2%
TANF Recipients (As a % of Population)	1.4%	1.3%	1.4%	1.5%	1.5%
Grand List Data					
Equalized Net Grand List	\$4,200,968,454	\$4,282,163,843	\$4,601,599,298	\$5,085,223,991	\$4,391,895,576
Equalized Mill Rate	20.02	19.67	18.28	16.86	19.47
Net Grand List	\$3,006,613,740	\$3,006,382,907	\$3,016,068,832	\$3,046,663,079	\$3,044,871,589
Mill Rate	27.96	27.96	27.96	27.96	27.96
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$84,116,342	\$84,226,337	\$84,118,885	\$85,753,931	\$85,520,692
Current Year Collection %	98.5%	98.4%	98.2%	97.5%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.2%	95.3%	91.9%	91.5%	92.4%
Operating Results - General Fund					
Property Tax Revenues	\$84,939,766	\$84,739,371	\$85,343,581	\$85,906,419	\$88,543,306
Intergovernmental Revenues	\$57,689,619	\$56,437,139	\$49,935,087	\$53,166,570	\$49,025,893
Total Revenues	\$148,441,030	\$144,455,138	\$146,209,838	\$143,538,061	\$142,637,556
Total Transfers In From Other Funds	\$2,670,911	\$2,276,195	\$1,523,797	\$7,386,882	\$1,176,413
Total Revenues and Other Financing Sources	\$151,111,941	\$154,151,333	\$147,733,635	\$150,924,943	\$144,034,189
Education Expenditures	\$86,890,030	\$88,027,025	\$78,628,886	\$83,519,298	\$79,758,552
Operating Expenditures	\$63,714,896	\$64,077,371	\$68,601,306	\$62,954,831	\$61,365,083
Total Expenditures	\$150,604,926	\$152,104,396	\$147,230,192	\$146,474,129	\$141,123,635
Total Transfers Out To Other Funds	\$318,267	\$585,728	\$473,347	\$2,057,064	\$382,486
Total Expenditures and Other Financing Uses	\$150,923,193	\$160,056,734	\$147,703,539	\$148,531,193	\$141,506,121
Net Change In Fund Balance	\$188,748	(\$5,905,401)	\$30,096	\$2,393,750	\$2,528,068
Fund Balance - General Fund					
Nonspendable	\$993,567				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$3,569,099	\$1,347,112	\$0	\$3,328,018
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	(\$11,544,797)	(\$14,309,077)	(\$6,181,689)	(\$4,864,673)	(\$10,586,441)
Total Fund Balance (Deficit)	(\$10,551,230)	(\$10,739,978)	(\$4,834,577)	(\$4,864,673)	(\$7,258,423)
Debt Measures					
Long-Term Debt	\$142,735,756	\$154,504,179	\$153,287,286	\$164,066,830	\$175,244,091
Annual Debt Service	\$18,530,838	\$17,946,681	\$18,446,576	\$19,146,107	\$19,167,291

WESTBROOK

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	6,954	6,949	6,685	6,641	6,618
School Enrollment (State Education Dept.)	965	990	979	995	1,003
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	A1	A1	A1
Unemployment (Annual Average)	7.2%	7.6%	7.2%	4.5%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,873,317,801	\$1,843,445,781	\$1,995,186,819	\$1,884,545,581	\$1,895,070,326
Equalized Mill Rate	12.22	11.69	10.39	10.21	9.40
Net Grand List	\$1,332,533,344	\$1,327,617,282	\$1,317,747,360	\$1,303,369,840	\$807,527,920
Mill Rate	17.25	16.30	15.78	14.80	22.22
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,892,909	\$21,550,048	\$20,726,781	\$19,242,513	\$17,804,376
Current Year Collection %	98.7%	99.0%	98.9%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.1%	98.0%	97.7%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$22,869,340	\$21,687,014	\$20,926,333	\$19,310,568	\$18,094,883
Intergovernmental Revenues	\$2,550,019	\$2,684,738	\$2,729,125	\$6,444,977	\$2,116,285
Total Revenues	\$26,604,331	\$25,578,050	\$24,746,506	\$27,571,876	\$21,640,518
Total Transfers In From Other Funds	\$306,387	\$81,579	\$119,441	\$316,128	\$43,735
Total Revenues and Other Financing Sources	\$37,902,887	\$25,659,629	\$24,865,947	\$27,888,004	\$21,684,253
Education Expenditures	\$15,326,905	\$14,639,635	\$14,224,397	\$17,263,655	\$12,246,682
Operating Expenditures	\$10,322,453	\$10,232,374	\$9,746,838	\$9,212,332	\$8,441,682
Total Expenditures	\$25,649,358	\$24,872,009	\$23,971,235	\$26,475,987	\$20,688,364
Total Transfers Out To Other Funds	\$580,415	\$1,387,915	\$463,050	\$938,846	\$431,500
Total Expenditures and Other Financing Uses	\$37,144,099	\$26,259,924	\$24,434,285	\$27,414,833	\$21,119,864
Net Change In Fund Balance	\$758,788	(\$600,295)	\$431,662	\$473,171	\$564,389
Fund Balance - General Fund					
Nonspendable	\$214,825				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$0	\$0	\$0	\$0
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$2,213	\$0	\$173,643	\$0	\$0
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,956,343	\$2,426,297	\$2,852,949	\$2,594,930	\$2,121,759
Total Fund Balance (Deficit)	\$3,173,381	\$2,426,297	\$3,026,592	\$2,594,930	\$2,121,759
Debt Measures					
Long-Term Debt	\$24,905,000	\$26,610,000	\$28,890,000	\$30,920,000	\$32,875,000
Annual Debt Service	\$3,634,816	\$3,524,322	\$3,345,485	\$3,345,380	\$3,152,103

WESTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	10,281	10,179	10,199	10,183	10,200
School Enrollment (State Education Dept.)	2,531	2,559	2,582	2,588	2,624
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	5.9%	5.5%	5.5%	3.5%	2.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$3,522,242,540	\$3,740,858,564	\$3,934,316,145	\$4,292,689,369	\$4,183,066,001
Equalized Mill Rate	17.66	16.43	15.60	13.63	13.30
Net Grand List	\$2,622,554,567	\$2,618,555,165	\$2,554,063,888	\$2,512,824,356	\$2,456,747,218
Mill Rate	23.86	23.61	24.05	23.39	22.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$62,192,699	\$61,476,303	\$61,367,866	\$58,515,726	\$55,620,516
Current Year Collection %	98.5%	98.7%	98.8%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.8%	98.3%	98.4%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$62,190,509	\$61,700,113	\$61,165,396	\$58,674,178	\$55,818,022
Intergovernmental Revenues	\$4,602,203	\$4,228,009	\$4,354,755	\$4,127,906	\$3,626,755
Total Revenues	\$68,515,388	\$66,746,393	\$66,516,628	\$64,845,443	\$61,991,108
Total Transfers In From Other Funds	\$135,000	\$80,000	\$0	\$112,518	\$77,321
Total Revenues and Other Financing Sources	\$69,275,388	\$116,748,280	\$66,916,628	\$65,127,776	\$62,227,934
Education Expenditures	\$48,587,207	\$46,822,322	\$46,690,495	\$44,575,275	\$42,079,139
Operating Expenditures	\$19,178,594	\$18,463,137	\$19,293,375	\$17,706,650	\$16,978,359
Total Expenditures	\$67,765,801	\$65,285,459	\$65,983,870	\$62,281,925	\$59,057,498
Total Transfers Out To Other Funds	\$936,514	\$2,103,960	\$3,007,166	\$2,123,376	\$1,535,576
Total Expenditures and Other Financing Uses	\$68,702,315	\$117,036,367	\$68,991,036	\$64,405,301	\$60,593,074
Net Change In Fund Balance	\$573,073	(\$288,087)	(\$2,074,408)	\$722,475	\$1,634,860
Fund Balance - General Fund					
Nonspendable	\$700,841				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$1,025,304	\$1,067,904	\$472,555	\$967,842
Committed	\$329,500				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$646,392	\$329,500	\$396,102	\$2,084,043	\$329,500
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$8,112,718	\$7,579,528	\$7,758,413	\$8,740,229	\$9,277,010
Total Fund Balance (Deficit)	\$9,789,451	\$8,934,332	\$9,222,419	\$11,296,827	\$10,574,352
Debt Measures					
Long-Term Debt	\$60,858,311	\$65,105,000	\$68,122,590	\$72,541,203	\$76,943,130
Annual Debt Service	\$7,132,769	\$7,202,796	\$7,725,899	\$7,499,930	\$6,649,617

WESTPORT

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	26,656	26,393	26,799	26,592	26,508
School Enrollment (State Education Dept.)	5,739	5,704	5,787	5,689	5,586
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.1%	6.1%	6.3%	4.0%	3.0%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$14,735,698,117	\$14,649,694,183	\$16,130,739,195	\$16,122,885,534	\$14,746,818,910
Equalized Mill Rate	10.95	10.56	9.43	8.82	9.02
Net Grand List	\$10,906,749,050	\$10,758,913,995	\$10,612,279,428	\$10,404,026,906	\$10,321,816,785
Mill Rate	14.85	14.41	14.41	13.73	12.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$161,361,860	\$154,750,739	\$152,127,173	\$142,241,486	\$132,976,547
Current Year Collection %	97.9%	98.2%	98.2%	98.3%	98.3%
Total Taxes Collected as a % of Total Outstanding	93.9%	95.0%	95.4%	95.6%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$161,327,432	\$155,340,454	\$151,452,153	\$141,064,308	\$132,883,582
Intergovernmental Revenues	\$4,500,989	\$3,432,537	\$4,257,651	\$3,725,314	\$2,820,268
Total Revenues	\$190,626,338	\$177,707,978	\$173,883,041	\$166,747,990	\$156,144,683
Total Transfers In From Other Funds	\$556,616	\$1,021,000	\$386,308	\$775,846	\$612,650
Total Revenues and Other Financing Sources	\$205,801,669	\$200,251,522	\$174,269,349	\$167,523,836	\$184,970,211
Education Expenditures	\$108,169,179	\$102,371,249	\$96,336,567	\$94,663,527	\$86,893,706
Operating Expenditures	\$80,309,066	\$73,182,819	\$78,251,400	\$69,197,067	\$65,940,080
Total Expenditures	\$188,478,245	\$175,554,068	\$174,587,967	\$163,860,594	\$152,833,786
Total Transfers Out To Other Funds	\$355,800	\$394,025	\$982,204	\$1,415,577	\$1,501,641
Total Expenditures and Other Financing Uses	\$203,444,554	\$197,322,586	\$175,570,171	\$165,276,171	\$182,362,095
Net Change In Fund Balance	\$2,357,115	\$2,928,936	(\$1,300,822)	\$2,247,665	\$2,608,116
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$214,547	\$1,168,017	\$1,175,140	\$836,896	\$1,327,109
Committed	\$601,408				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$7,398,103	\$4,840,233	\$5,267,304	\$6,781,113	\$5,933,994
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$21,291,908	\$19,152,651	\$15,789,521	\$15,914,778	\$14,024,019
Total Fund Balance (Deficit)	\$29,505,966	\$25,160,901	\$22,231,965	\$23,532,787	\$21,285,122
Debt Measures					
Long-Term Debt	\$156,777,654	\$169,880,214	\$171,788,483	\$154,530,000	\$165,865,000
Annual Debt Service	\$19,360,486	\$20,771,662	\$17,863,698	\$18,434,026	\$18,403,430

WETHERSFIELD

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	26,690	26,695	25,767	25,719	25,781
School Enrollment (State Education Dept.)	3,930	3,946	3,966	3,921	3,944
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	8.1%	8.8%	7.8%	5.1%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$3,274,360,078	\$3,299,287,214	\$3,637,100,135	\$3,630,413,611	\$3,728,964,091
Equalized Mill Rate	21.58	21.43	19.13	18.08	17.33
Net Grand List	\$2,315,493,100	\$2,307,397,010	\$2,003,032,473	\$1,991,103,630	\$1,991,192,040
Mill Rate	30.66	30.68	34.71	32.94	32.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$70,662,766	\$70,693,008	\$69,579,789	\$65,637,736	\$64,626,417
Current Year Collection %	98.8%	99.0%	99.0%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.9%	98.1%	98.4%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$70,620,970	\$71,117,614	\$69,563,000	\$65,964,160	\$64,617,241
Intergovernmental Revenues	\$14,296,441	\$14,093,177	\$14,000,914	\$26,025,271	\$10,009,012
Total Revenues	\$87,073,198	\$87,920,659	\$86,029,542	\$95,488,687	\$78,045,069
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$87,073,198	\$101,252,879	\$86,029,542	\$95,488,687	\$78,045,069
Education Expenditures	\$54,344,069	\$54,093,101	\$51,564,577	\$61,482,749	\$45,250,664
Operating Expenditures	\$31,518,092	\$31,470,549	\$31,026,923	\$30,115,850	\$29,024,609
Total Expenditures	\$85,862,161	\$85,563,650	\$82,591,500	\$91,598,599	\$74,275,273
Total Transfers Out To Other Funds	\$2,022,213	\$2,573,236	\$2,944,918	\$3,304,321	\$2,735,706
Total Expenditures and Other Financing Uses	\$87,884,374	\$101,298,034	\$85,536,418	\$94,902,920	\$77,010,979
Net Change In Fund Balance	(\$811,176)	(\$45,155)	\$493,124	\$585,767	\$1,034,090
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$813,143	\$1,434,292	\$311,496	\$291,495
Committed	\$1,823,247				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$858,617	\$700,000	\$700,000	\$1,281,000	\$700,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$7,112,866	\$7,346,059	\$7,211,432	\$7,260,104	\$7,275,338
Total Fund Balance (Deficit)	\$9,794,730	\$8,859,202	\$9,345,724	\$8,852,600	\$8,266,833
Debt Measures					
Long-Term Debt	\$30,518,865	\$33,421,746	\$36,749,986	\$31,642,115	\$34,628,396
Annual Debt Service	\$4,388,624	\$4,044,856	\$3,952,959	\$4,020,885	\$4,147,019

WILLINGTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	6,033	6,035	6,169	6,114	6,139
School Enrollment (State Education Dept.)	799	824	822	853	856
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	6.6%	6.7%	6.0%	4.2%	3.5%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$670,636,841	\$670,234,110	\$728,820,264	\$735,517,451	\$714,878,418
Equalized Mill Rate	16.45	16.39	14.69	13.88	14.00
Net Grand List	\$471,680,722	\$468,329,255	\$398,016,713	\$393,156,256	\$387,682,695
Mill Rate	23.40	23.35	26.72	25.78	25.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,035,097	\$10,984,735	\$10,704,831	\$10,208,212	\$10,007,056
Current Year Collection %	99.0%	99.3%	98.8%	99.2%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.6%	99.0%	98.5%	98.8%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$10,996,151	\$11,056,874	\$10,738,692	\$10,241,129	\$10,040,332
Intergovernmental Revenues	\$4,652,039	\$4,164,989	\$4,737,617	\$6,845,694	\$4,039,010
Total Revenues	\$15,859,734	\$15,423,383	\$15,703,769	\$17,482,621	\$14,573,996
Total Transfers In From Other Funds	\$0	\$57,628	\$295	\$10,500	\$0
Total Revenues and Other Financing Sources	\$16,013,484	\$15,481,011	\$15,704,064	\$17,493,121	\$14,573,996
Education Expenditures	\$12,108,577	\$11,643,506	\$11,500,140	\$13,651,672	\$11,052,362
Operating Expenditures	\$3,544,748	\$3,279,077	\$3,291,247	\$3,344,702	\$2,857,959
Total Expenditures	\$15,653,325	\$14,922,583	\$14,791,387	\$16,996,374	\$13,910,321
Total Transfers Out To Other Funds	\$402,044	\$435,293	\$608,896	\$625,739	\$855,331
Total Expenditures and Other Financing Uses	\$16,055,369	\$15,357,876	\$15,400,283	\$17,622,113	\$14,765,652
Net Change In Fund Balance	(\$41,885)	\$123,135	\$303,781	(\$128,992)	(\$191,656)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$168,787	\$225,027	\$80,857	\$112,732
Committed	\$570,100				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$473,892	\$200,000	\$200,000	\$200,000	\$350,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,450,023	\$1,579,101	\$1,399,726	\$1,240,115	\$1,187,232
Total Fund Balance (Deficit)	\$2,494,015	\$1,947,888	\$1,824,753	\$1,520,972	\$1,649,964
Debt Measures					
Long-Term Debt	\$6,451,089	\$6,201,928	\$6,874,725	\$7,786,655	\$8,955,814
Annual Debt Service	\$431,232	\$553,264	\$569,884	\$585,935	\$390,472

WILTON

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	18,242	18,053	17,771	17,698	17,715
School Enrollment (State Education Dept.)	4,332	4,361	4,396	4,385	4,386
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	6.0%	6.2%	6.1%	4.0%	2.9%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$6,283,042,966	\$6,733,875,072	\$7,124,700,343	\$7,370,651,746	\$7,406,249,796
Equalized Mill Rate	15.81	14.54	13.46	12.55	11.46
Net Grand List	\$5,058,482,712	\$5,021,457,030	\$4,971,093,805	\$3,814,694,210	\$3,768,790,970
Mill Rate	20.16	19.58	19.31	24.23	23.39
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$99,307,392	\$97,899,043	\$95,867,027	\$92,509,592	\$84,894,783
Current Year Collection %	99.1%	99.2%	99.2%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.3%	98.4%	98.5%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$101,459,644	\$98,036,402	\$95,903,410	\$92,617,107	\$88,067,800
Intergovernmental Revenues	\$8,951,916	\$8,650,886	\$9,476,225	\$8,967,861	\$7,669,044
Total Revenues	\$112,607,514	\$108,410,591	\$107,647,529	\$105,506,412	\$100,430,939
Total Transfers In From Other Funds	\$629,033	\$100	\$261,791	\$192,622	\$0
Total Revenues and Other Financing Sources	\$113,527,785	\$108,811,899	\$122,560,690	\$105,845,440	\$100,764,877
Education Expenditures	\$74,243,675	\$75,499,566	\$73,939,700	\$69,063,730	\$63,652,774
Operating Expenditures	\$37,095,462	\$35,747,802	\$36,244,687	\$34,873,114	\$33,288,444
Total Expenditures	\$111,339,137	\$111,247,368	\$110,184,387	\$103,936,844	\$96,941,218
Total Transfers Out To Other Funds	\$193,156	\$132,156	\$13,945,607	\$0	\$135,000
Total Expenditures and Other Financing Uses	\$111,532,293	\$111,379,524	\$124,129,994	\$103,936,844	\$97,076,218
Net Change In Fund Balance	\$1,995,492	(\$2,567,625)	(\$1,569,304)	\$1,908,596	\$3,688,659
Fund Balance - General Fund					
Nonspendable	\$2,572				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$425,634	\$468,996	\$1,773,671	\$1,382,687
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$4,131,983	\$4,292,747	\$6,206,488	\$5,672,255	\$3,918,682
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$14,801,942	\$12,222,624	\$12,833,146	\$13,632,008	\$13,867,969
Total Fund Balance (Deficit)	\$18,936,497	\$16,941,005	\$19,508,630	\$21,077,934	\$19,169,338
Debt Measures					
Long-Term Debt	\$66,079,327	\$72,433,126	\$66,733,799	\$67,326,921	\$69,783,376
Annual Debt Service	\$9,110,955	\$9,074,738	\$9,277,013	\$9,060,591	\$9,122,892

WINCHESTER

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	11,175	11,254	10,779	10,716	10,748
School Enrollment (State Education Dept.)	1,372	1,418	1,464	1,520	1,573
Bond Rating (Moody's, as of July 1)	A1	Aa3	A2	A2	A2
Unemployment (Annual Average)	9.6%	11.1%	9.8%	6.4%	5.4%
TANF Recipients (As a % of Population)	1.1%	1.2%	1.1%	0.8%	0.9%
Grand List Data					
Equalized Net Grand List	\$1,148,681,921	\$1,159,887,232	\$1,186,425,063	\$1,193,301,023	\$1,139,476,803
Equalized Mill Rate		17.24	16.94	16.99	17.13
Net Grand List	\$813,828,330	\$814,324,665	\$816,890,204	\$587,909,298	\$585,230,733
Mill Rate	25.43	24.67	24.67	34.27	33.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy		\$19,992,193	\$20,100,560	\$20,275,677	\$19,521,627
Current Year Collection %		98.0%	98.1%	97.3%	97.4%
Total Taxes Collected as a % of Total Outstanding		97.0%	96.7%	96.5%	96.3%
Operating Results - General Fund					
Property Tax Revenues		\$20,170,995	\$20,403,777	\$20,388,059	\$19,601,927
Intergovernmental Revenues		\$9,853,477	\$11,318,243	\$14,352,115	\$10,123,934
Total Revenues		\$30,630,238	\$32,232,434	\$35,731,793	\$30,584,915
Total Transfers In From Other Funds		\$82,700	\$0	\$4,770	\$156,249
Total Revenues and Other Financing Sources		\$30,754,058	\$32,265,771	\$35,967,559	\$30,768,137
Education Expenditures		\$20,374,906	\$21,968,931	\$25,179,170	\$20,122,893
Operating Expenditures		\$10,528,821	\$10,456,736	\$11,032,775	\$10,174,236
Total Expenditures		\$30,903,727	\$32,425,667	\$36,211,945	\$30,297,129
Total Transfers Out To Other Funds		\$79,136	\$59,530	\$179,620	\$179,781
Total Expenditures and Other Financing Uses		\$30,982,863	\$32,485,197	\$36,391,565	\$30,476,910
Net Change In Fund Balance		(\$228,805)	(\$219,426)	(\$424,006)	\$291,227
Fund Balance - General Fund					
Nonspendable					
Restricted (FYE 2011) / Reserved (FYE 2007-2010)		\$50,556	\$125,094	\$85,163	\$298,934
Committed					
Assigned (FYE 2011) / Designated (FYE 2007-2010)		\$0	\$0	\$324,691	\$213,170
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)		\$711,143	\$865,410	\$800,076	\$1,121,832
Total Fund Balance (Deficit)		\$761,699	\$990,504	\$1,209,930	\$1,633,936
Debt Measures					
Long-Term Debt		\$6,297,664	\$6,915,418	\$1,174,498	\$1,615,290
Annual Debt Service		\$733,131	\$543,230	\$607,365	\$528,591

WINDHAM

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	25,214	25,321	23,733	23,609	23,678
School Enrollment (State Education Dept.)	3,340	3,390	3,391	3,567	3,595
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	11.6%	11.4%	9.9%	7.4%	6.6%
TANF Recipients (As a % of Population)	2.9%	3.0%	2.8%	3.0%	3.0%
Grand List Data					
Equalized Net Grand List	\$1,472,431,838	\$1,381,718,061	\$1,598,844,233	\$1,579,693,853	\$1,305,608,579
Equalized Mill Rate	20.22	20.53	17.60	17.35	19.27
Net Grand List	\$925,815,494	\$926,543,898	\$925,518,457	\$913,600,818	\$900,116,595
Mill Rate	26.67	26.67	24.94	24.93	23.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,774,647	\$28,364,876	\$28,138,933	\$27,406,934	\$25,161,494
Current Year Collection %	97.9%	98.3%	97.9%	97.3%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.9%	96.3%	97.1%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$30,052,454	\$28,707,652	\$28,548,880	\$27,527,057	\$25,230,311
Intergovernmental Revenues	\$30,986,301	\$31,010,000	\$35,628,223	\$46,247,939	\$32,039,311
Total Revenues	\$63,763,028	\$62,682,158	\$66,976,054	\$77,296,951	\$60,811,883
Total Transfers In From Other Funds	\$251,890	\$72,549	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$69,427,995	\$62,871,542	\$67,270,815	\$77,296,951	\$60,885,583
Education Expenditures	\$41,599,963	\$41,047,613	\$44,548,083	\$56,086,495	\$40,765,620
Operating Expenditures	\$20,069,878	\$19,951,356	\$22,006,714	\$20,627,423	\$19,912,722
Total Expenditures	\$61,669,841	\$60,998,969	\$66,554,797	\$76,713,918	\$60,678,342
Total Transfers Out To Other Funds	\$1,161,998	\$503,667	\$870,706	\$524,897	\$839,355
Total Expenditures and Other Financing Uses	\$64,478,041	\$61,502,636	\$67,425,503	\$77,238,815	\$61,517,697
Net Change In Fund Balance	\$4,949,954	\$1,368,906	(\$154,688)	\$58,136	(\$632,114)
Fund Balance - General Fund					
Nonspendable	\$106,816				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$4,077,848	\$400,462	\$364,610	\$1,138,210	\$400,071
Committed	\$61,500				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$506,691	\$0	\$0	\$331,000	\$272,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$8,332,372	\$7,278,911	\$5,945,857	\$5,408,945	\$6,147,948
Total Fund Balance (Deficit)	\$13,085,227	\$7,679,373	\$6,310,467	\$6,878,155	\$6,820,019
Debt Measures					
Long-Term Debt	\$27,010,230	\$21,700,033	\$23,988,613	\$26,088,761	\$28,191,301
Annual Debt Service	\$2,832,335	\$2,942,433	\$3,048,250	\$3,159,261	\$3,270,584

WINDSOR

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	29,067	29,060	29,014	28,851	28,754
School Enrollment (State Education Dept.)	4,154	4,272	4,461	4,560	4,590
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	8.5%	8.6%	8.0%	5.2%	4.2%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.7%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$4,039,645,772	\$4,295,760,010	\$4,533,063,159	\$4,553,843,709	\$4,152,615,879
Equalized Mill Rate	19.25	17.46	16.85	15.58	16.38
Net Grand List	\$2,724,614,072	\$2,937,296,936	\$2,590,737,631	\$2,401,441,658	\$2,302,560,156
Mill Rate	28.38	28.34	29.30	29.30	29.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$77,747,083	\$74,984,463	\$76,374,720	\$70,937,721	\$68,003,214
Current Year Collection %	98.6%	98.6%	98.8%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.0%	98.3%	98.2%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$78,440,338	\$75,182,401	\$76,562,176	\$71,336,266	\$68,138,291
Intergovernmental Revenues	\$19,819,257	\$19,483,098	\$21,033,244	\$19,912,200	\$17,014,499
Total Revenues	\$102,267,246	\$97,207,998	\$100,503,089	\$96,039,401	\$92,447,469
Total Transfers In From Other Funds	\$113,220	\$112,590	\$539,456	\$0	\$0
Total Revenues and Other Financing Sources	\$102,380,466	\$97,320,588	\$101,042,545	\$96,039,401	\$92,447,469
Education Expenditures	\$64,675,805	\$63,097,716	\$63,321,537	\$61,406,479	\$57,431,966
Operating Expenditures	\$30,347,184	\$27,216,906	\$27,552,936	\$26,423,343	\$25,286,034
Total Expenditures	\$95,022,989	\$90,314,622	\$90,874,473	\$87,829,822	\$82,718,000
Total Transfers Out To Other Funds	\$6,223,950	\$6,716,700	\$8,770,185	\$7,949,387	\$7,142,489
Total Expenditures and Other Financing Uses	\$101,246,939	\$97,031,322	\$99,644,658	\$95,779,209	\$89,860,489
Net Change In Fund Balance	\$1,133,527	\$289,266	\$1,397,887	\$260,192	\$2,586,980
Fund Balance - General Fund					
Nonspendable	\$35,544				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$378,080	\$578,564	\$201,255	\$728,882
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$3,395,259	\$900,000	\$1,149,905	\$500,000	\$612,700
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$14,938,155	\$14,279,843	\$13,540,188	\$13,169,515	\$12,268,996
Total Fund Balance (Deficit)	\$18,368,958	\$15,557,923	\$15,268,657	\$13,870,770	\$13,610,578
Debt Measures					
Long-Term Debt	\$38,485,000	\$38,730,000	\$39,265,000	\$43,743,000	\$44,225,000
Annual Debt Service	\$6,020,144	\$5,859,963	\$6,271,961	\$6,048,015	\$5,652,399

WINDSOR LOCKS

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	12,507	12,502	12,517	12,495	12,491
School Enrollment (State Education Dept.)	1,890	1,917	1,973	1,964	2,037
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa2	Aa2	Aa2
Unemployment (Annual Average)	8.3%	9.2%	8.9%	5.8%	4.6%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.6%	0.7%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,958,535,428	\$1,965,482,324	\$2,103,647,832	\$2,009,467,885	\$2,077,922,392
Equalized Mill Rate	15.02	14.08	13.21	13.35	12.54
Net Grand List	\$1,236,462,480	\$1,265,842,813	\$1,153,229,540	\$1,070,714,832	\$1,096,582,384
Mill Rate	23.15	21.65	23.57	22.88	22.65
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,417,484	\$27,674,926	\$27,792,515	\$26,817,174	\$26,060,181
Current Year Collection %	98.1%	97.7%	97.9%	97.8%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.2%	95.9%	96.1%	96.0%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$29,739,882	\$28,071,629	\$28,048,574	\$27,135,558	\$26,309,280
Intergovernmental Revenues	\$14,469,734	\$14,162,353	\$14,907,575	\$21,681,030	\$12,669,520
Total Revenues	\$45,227,861	\$43,380,426	\$44,417,601	\$50,641,155	\$40,864,305
Total Transfers In From Other Funds	\$93,047	\$130,643	\$130,537	\$128,625	\$131,287
Total Revenues and Other Financing Sources	\$45,320,908	\$43,511,069	\$44,548,138	\$50,798,793	\$40,995,592
Education Expenditures	\$29,185,597	\$29,433,589	\$28,780,888	\$34,638,721	\$25,875,202
Operating Expenditures	\$14,101,854	\$13,804,544	\$13,997,066	\$13,353,900	\$12,671,710
Total Expenditures	\$43,287,451	\$43,238,133	\$42,777,954	\$47,992,621	\$38,546,912
Total Transfers Out To Other Funds	\$1,278,732	\$1,390,994	\$2,071,872	\$2,408,803	\$1,894,181
Total Expenditures and Other Financing Uses	\$44,566,183	\$44,629,127	\$44,849,826	\$50,401,424	\$40,441,093
Net Change In Fund Balance	\$754,725	(\$1,118,058)	(\$301,688)	\$397,369	\$554,499
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$199,758	\$346,809	\$311,370	\$114,746
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$197,984	\$0	\$1,500,000	\$1,200,000	\$1,700,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$8,950,970	\$8,194,471	\$7,665,480	\$8,302,605	\$7,601,860
Total Fund Balance (Deficit)	\$9,148,954	\$8,394,229	\$9,512,289	\$9,813,975	\$9,416,606
Debt Measures					
Long-Term Debt	\$15,807,252	\$17,106,013	\$12,286,689	\$13,823,199	\$15,262,598
Annual Debt Service	\$2,569,237	\$2,007,638	\$2,099,394	\$2,229,071	\$1,854,795

WOLCOTT

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	16,652	16,692	16,462	16,434	16,407
School Enrollment (State Education Dept.)	2,980	3,027	3,099	3,243	3,268
Bond Rating (Moody's, as of July 1)	A1	A1	A3	A3	A3
Unemployment (Annual Average)	9.1%	9.8%	8.6%	5.5%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,945,213,318	\$2,017,577,873	\$2,032,777,268	\$1,931,156,739	\$2,105,296,070
Equalized Mill Rate	15.94	15.31	15.19	15.25	13.75
Net Grand List	\$1,364,140,207	\$1,361,840,970	\$1,357,206,765	\$1,337,208,929	\$905,921,889
Mill Rate	22.68	22.69	22.69	21.95	31.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$31,006,021	\$30,885,285	\$30,884,784	\$29,450,154	\$28,945,766
Current Year Collection %	97.9%	97.7%	97.3%	97.3%	96.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	95.7%	94.8%	94.6%	94.1%
Operating Results - General Fund					
Property Tax Revenues	\$31,582,744	\$31,511,554	\$31,148,703	\$30,169,149	\$28,837,903
Intergovernmental Revenues	\$17,156,857	\$16,944,344	\$19,137,742	\$27,835,970	\$16,587,400
Total Revenues	\$49,642,270	\$49,276,901	\$51,293,437	\$59,355,244	\$47,093,848
Total Transfers In From Other Funds	\$768,715	\$1,003,989	\$939,082	\$698,333	\$899,576
Total Revenues and Other Financing Sources	\$64,451,760	\$50,280,890	\$52,232,519	\$60,053,577	\$47,993,424
Education Expenditures	\$32,768,203	\$32,891,047	\$34,412,326	\$42,421,162	\$31,757,375
Operating Expenditures	\$17,015,074	\$17,097,387	\$18,108,644	\$17,597,748	\$16,235,991
Total Expenditures	\$49,783,277	\$49,988,434	\$52,520,970	\$60,018,910	\$47,993,366
Total Transfers Out To Other Funds	\$261,000	\$29,064	\$41,000	\$91,000	\$512,508
Total Expenditures and Other Financing Uses	\$63,947,752	\$50,017,498	\$52,561,970	\$60,109,910	\$48,505,874
Net Change In Fund Balance	\$504,008	\$263,392	(\$329,451)	(\$56,333)	(\$512,450)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$89,488	\$203,421	\$56,171	\$74,715
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$161,990	\$0	\$0	\$550,000	\$300,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,335,382	\$1,903,876	\$1,526,551	\$1,453,252	\$1,741,041
Total Fund Balance (Deficit)	\$2,497,372	\$1,993,364	\$1,729,972	\$2,059,423	\$2,115,756
Debt Measures					
Long-Term Debt	\$30,782,188	\$29,850,950	\$32,840,655	\$36,482,366	\$39,963,267
Annual Debt Service	\$3,920,353	\$4,513,257	\$5,109,100	\$5,122,481	\$4,766,613

WOODBRI

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	8,976	8,989	9,188	9,193	9,201
School Enrollment (State Education Dept.)	1,511	1,538	1,575	1,620	1,671
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.6%	5.9%	4.8%	3.7%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,693,966,700	\$1,709,202,757	\$1,958,317,509	\$1,922,531,702	\$1,924,086,374
Equalized Mill Rate	23.12	22.39	19.17	18.69	17.73
Net Grand List	\$1,183,963,180	\$1,237,659,590	\$1,220,111,310	\$1,197,923,985	\$1,187,562,670
Mill Rate	33.11	31.09	30.83	29.96	28.73
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$39,168,997	\$38,264,590	\$37,537,277	\$35,937,688	\$34,110,588
Current Year Collection %	99.3%	99.7%	99.3%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.4%	98.9%	99.0%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$39,415,081	\$38,817,236	\$37,992,464	\$36,335,843	\$34,409,746
Intergovernmental Revenues	\$1,953,014	\$1,859,771	\$2,017,833	\$1,976,832	\$1,670,947
Total Revenues	\$43,591,945	\$41,890,647	\$41,396,144	\$40,619,443	\$38,057,145
Total Transfers In From Other Funds	\$42,534	\$167,456	\$39,214	\$30,389	\$253,586
Total Revenues and Other Financing Sources	\$43,634,479	\$42,058,103	\$41,435,358	\$41,087,174	\$38,310,731
Education Expenditures	\$25,758,313	\$25,751,808	\$25,361,808	\$13,105,467	\$23,607,817
Operating Expenditures	\$16,060,023	\$15,173,097	\$14,428,580	\$26,181,747	\$13,086,796
Total Expenditures	\$41,818,336	\$40,924,905	\$39,790,388	\$39,287,214	\$36,694,613
Total Transfers Out To Other Funds	\$1,475,452	\$1,476,552	\$1,669,414	\$1,715,956	\$1,917,986
Total Expenditures and Other Financing Uses	\$43,293,788	\$42,401,457	\$41,459,802	\$41,003,170	\$38,612,599
Net Change In Fund Balance	\$340,691	(\$343,354)	(\$24,444)	\$84,004	(\$301,868)
Fund Balance - General Fund					
Nonspendable	\$1,475				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$492,994	\$377,279	\$427,471	\$372,858
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$795,746	\$400,000	\$400,000	\$400,000	\$400,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$4,724,440	\$4,149,638	\$4,608,707	\$4,582,959	\$4,553,568
Total Fund Balance (Deficit)	\$5,521,661	\$5,042,632	\$5,385,986	\$5,410,430	\$5,326,426
Debt Measures					
Long-Term Debt	\$30,106,676	\$33,388,940	\$37,054,233	\$32,382,036	\$34,750,926
Annual Debt Service	\$2,400,004	\$2,450,956	\$2,076,055	\$2,035,306	\$2,099,056

WOODBURY

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	9,915	9,995	9,700	9,650	9,654
School Enrollment (State Education Dept.)	1,386	1,414	1,445	1,484	1,526
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.3%	7.6%	6.7%	4.2%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,623,688,758	\$1,733,594,466	\$1,914,051,565	\$1,880,217,703	\$1,925,852,235
Equalized Mill Rate	16.06	14.75	13.42	13.31	12.10
Net Grand List	\$1,213,849,044	\$1,210,412,711	\$1,051,023,940	\$1,041,496,902	\$1,018,557,178
Mill Rate	21.45	21.13	24.35	23.96	22.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,071,554	\$25,574,256	\$25,687,041	\$25,027,818	\$23,299,245
Current Year Collection %	98.3%	98.5%	98.5%	98.5%	98.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.8%	97.1%	97.4%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$26,110,652	\$25,718,465	\$25,978,412	\$25,206,395	\$23,395,160
Intergovernmental Revenues	\$1,157,274	\$1,106,175	\$1,336,615	\$1,303,570	\$1,127,769
Total Revenues	\$27,823,632	\$27,415,365	\$29,226,911	\$27,707,407	\$25,582,192
Total Transfers In From Other Funds	\$28,699	\$104,458	\$0	\$122,176	\$6,729
Total Revenues and Other Financing Sources	\$27,949,581	\$27,519,823	\$29,226,911	\$28,026,507	\$25,604,546
Education Expenditures	\$19,655,602	\$19,655,602	\$19,489,236	\$19,155,840	\$18,062,439
Operating Expenditures	\$8,277,473	\$8,137,914	\$9,455,891	\$8,295,185	\$7,311,783
Total Expenditures	\$27,933,075	\$27,793,516	\$28,945,127	\$27,451,025	\$25,374,222
Total Transfers Out To Other Funds	\$20,410	\$71,131	\$116,831	\$282,517	\$442,268
Total Expenditures and Other Financing Uses	\$27,953,485	\$27,864,647	\$29,061,958	\$27,733,542	\$25,866,899
Net Change In Fund Balance	(\$3,904)	(\$344,824)	\$164,953	\$292,965	(\$262,353)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$174,279	\$174,821	\$89,479	\$190,261
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$37,904	\$400,000	\$839,766	\$568,924	\$350,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$2,455,943	\$1,903,827	\$2,187,243	\$2,378,474	\$2,203,651
Total Fund Balance (Deficit)	\$2,493,847	\$2,478,106	\$3,201,830	\$3,036,877	\$2,743,912
Debt Measures					
Long-Term Debt	\$5,423,389	\$6,236,617	\$7,140,833	\$8,081,260	\$8,981,024
Annual Debt Service	\$384,647	\$341,068	\$361,380	\$361,380	\$170,905

WOODSTOCK

Economic Data FISCAL YEARS ENDED 2007 TO 2011	2011	2010	2009	2008	2007
Population (State Dept. of Public Health)	7,945	7,986	8,220	8,229	8,188
School Enrollment (State Education Dept.)	1,384	1,386	1,412	1,421	1,432
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A2	A2	A2
Unemployment (Annual Average)	7.0%	8.2%	6.8%	5.0%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,021,258,366	\$1,030,406,354	\$1,110,064,076	\$1,173,979,738	\$1,080,417,283
Equalized Mill Rate	13.81	13.31	12.36	11.26	11.49
Net Grand List	\$785,892,538	\$782,482,325	\$783,345,041	\$774,113,542	\$754,736,433
Mill Rate	17.92	17.50	17.50	17.05	16.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,101,881	\$13,711,445	\$13,720,596	\$13,220,245	\$12,412,711
Current Year Collection %	98.1%	98.3%	98.5%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.5%	97.7%	97.8%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$14,190,703	\$13,766,682	\$13,806,333	\$13,279,022	\$12,603,708
Intergovernmental Revenues	\$7,088,491	\$7,356,429	\$7,457,258	\$6,926,398	\$6,355,528
Total Revenues	\$21,737,715	\$21,556,594	\$21,746,008	\$20,859,765	\$19,722,683
Total Transfers In From Other Funds	\$16,295	\$22,101	\$242,422	\$33,164	\$41
Total Revenues and Other Financing Sources	\$23,059,994	\$21,760,286	\$22,019,585	\$21,236,507	\$19,722,724
Education Expenditures	\$16,265,285	\$16,248,453	\$16,072,398	\$15,595,390	\$14,730,956
Operating Expenditures	\$5,182,267	\$5,621,889	\$5,045,923	\$5,216,627	\$4,639,173
Total Expenditures	\$21,447,552	\$21,870,342	\$21,118,321	\$20,812,017	\$19,370,129
Total Transfers Out To Other Funds	\$307,776	\$381,395	\$532,789	\$462,463	\$511,837
Total Expenditures and Other Financing Uses	\$22,983,587	\$22,251,737	\$21,651,110	\$21,274,480	\$19,881,966
Net Change In Fund Balance	\$76,407	(\$491,451)	\$368,475	(\$37,973)	(\$159,242)
Fund Balance - General Fund					
Nonspendable	\$0				
Restricted (FYE 2011) / Reserved (FYE 2007-2010)	\$0	\$292,935	\$635,445	\$391,406	\$290,558
Committed	\$0				
Assigned (FYE 2011) / Designated (FYE 2007-2010)	\$475,532	\$370,000	\$395,000	\$420,000	\$445,000
Unassigned (FYE 2011) / Undesignated (FYE 2007-2010)	\$1,903,322	\$1,641,515	\$1,743,196	\$1,593,760	\$1,707,581
Total Fund Balance (Deficit)	\$2,378,854	\$2,304,450	\$2,773,641	\$2,405,166	\$2,443,139
Debt Measures					
Long-Term Debt	\$5,302,898	\$3,709,681	\$4,483,495	\$5,449,772	\$6,254,546
Annual Debt Service	\$964,189	\$1,018,287	\$1,057,092	\$1,178,385	\$1,218,592

MUNICIPAL FISCAL INDICATORS

[End]