

Achievement First Jumoke  
Tuition Expense Summary

<b>Tuition Expenditure</b>	Jumoke Academy	October Count	Achievement First	October Count
2019-20 Budget	\$746,330	31	\$1,578,819	119
2018-19 Actual	\$747,761	39	\$1,350,165	114
2017-18 Actual	\$449,413	30	\$1,696,460	123
2016-17 Actual	\$615,132	39	\$1,426,189	110
2015-16 Actual	\$520,028	31	\$1,497,032	115

**Related Services include:**

Speech & Language	Yes	Yes
Social Work	Yes	Yes
Occupational Therapy	Yes	Yes
Physical Therapy	Yes	Yes
Paraprofessional Support	Yes	Yes
CREC - Psych Evaluations	No	Yes

**Achievement First**

	Square Footage	Utilities	Custodial	Custodial Supplies	Maintenance	<b>FY18-19 Expenditures</b> Security Personnel *	Total	per S/F	Enrollment
Achievement First/New Visions	219,800	\$ 396,414	\$ 473,007	\$ 19,782	\$ 310,980	\$ 198,040	\$ 1,398,223	\$ 5.46	1202

\* Includes Full Time, Part Time, Overtime, Subs, etc.