

State of Connecticut OFFICE OF POLICY AND MANAGEMENT

REPORT TO THE GENERAL ASSEMBLY

Purchase of Service Contracts

Benjamin Barnes Secretary Office of Policy and Management 450 Capitol Avenue Hartford, Connecticut 06106

Submitted November 6, 2013



STATE OF CONNECTICUT OFFICE OF POLICY AND MANAGEMENT

November 6, 2013

The Honorable Brendan Sharkey Speaker of the House Connecticut General Assembly

The Honorable Lawrence F. Cafero Jr. House Minority Leader Connecticut General Assembly

The Honorable Donald E.Williams, Jr. President Pro Tempore Connecticut General Assembly

The Honorable John McKinney Senate Minority Leader Connecticut General Assembly

This report fulfills the statutory responsibility of the Office of Policy and Management pursuant to C.G.S. § 4-70b to report on the Purchase of Service (POS) contracting activity of State agencies. In addition, Public Act 11-238 requires that the report include an assessment of the aggregate financial condition of non-profit, community-based health and human service agencies that enter into POS contracts.

This report seeks to provide information to state legislators, policymakers, and the public about state agencies' Purchase of Service activity for State fiscal year 2013 as well as the aggregate financial condition of POS providers.

We welcome your questions and comments.

Benjamin Barnes

Secretary

Office of Policy and Management

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POS Report

INTRODUCTION

A. Purpose

This document summarizes information regarding Purchase of Service (POS) contracting activity of State agencies for State fiscal year 2013. As required by Public Act 11-238, this report includes an assessment of the aggregate financial condition of non-profit, community-based health and human services agencies that enter into POS contracts.

B. Background

A POS contract is a contract between a State agency and a private provider organization or municipality for the purpose of obtaining direct health and human services for agency clients. The contract generally is not used for the sole purpose of purchasing administrative or clerical services, material goods, training and consulting services. POS contracts cannot be used to contract with individuals.

Using the Office of Policy and Management (OPM) standard contract template, an agency may enter into a POS contract for a single year or for multiple years. It may be either a competitive or non-competitive contract. A contract may cover a number of services and be amended for a variety of reasons during its term.

For fiscal year 2013, there were seven major human service agencies in the current POS system: Department of Children and Families, Department of Correction, Department of Developmental Services, Department of Mental Health and Addiction Services, Department of Public Health, Department of Social Services and Department of Rehabilitation Services. Recent reorganizations have resulted in three new POS agencies: Department of Housing, State Department of Aging, and the Office of Early Childhood Education. These three new POS agencies will be reflected in the report for fiscal year 2014.

C. Statutes

C.G.S. 4-70b requires the Secretary of the Office of Policy and Management to "establish uniform policies and procedures for obtaining, managing and evaluating the quality and cost effectiveness of human services purchased from private providers". Further, the Secretary is required to "ensure all state agencies which purchase human services comply with such policies and procedures" and to report annually to the General Assembly on the state's purchase of service contracting activity.

C.G.S. 4-230 to 4-236 requires a nonprofit organization that expends \$300,000 or more in state funds in its fiscal year to submit to a uniform audit within six months of the close of the fiscal year end. The Office of Policy and Management administers the State Single Audit for municipalities and non-profit entities. Additionally, the Secretary of OPM is required to "adopt regulations establishing uniform standards which prescribe the cost accounting principles to be used in the administration of state financial assistance by the recipients of such assistance".

POS Report

An Attorney General's opinion dated November 9, 2005 stated that there is no legal distinction between a POS contract and a Personal Service Agreement (PSA). It also stated that the statutes that apply to PSAs, CGS 4-212 et seq., also apply to POS contracts. Subsequent to this opinion, OPM implemented a POS request system that requires agencies to submit requests to OPM prior to entering into POS contracts.

D. Recent POS Activity

More than a decade since its inception, the POS project continues to build upon past standardization efforts. Examples of recent efforts include the following:

- In September 2011, Governor Malloy established the Governor's Cabinet on Nonprofit Health and Human Services to bring together representatives from the executive branch staff, General Assembly, nonprofit providers and labor to address issues that challenge Connecticut's nonprofit human service delivery system. The Commission is chaired by Terry Edelstein, Non-Profit Liaison to the Governor, and Peter DeBiasi, President and CEO of the Access Community Action Agency. The Cabinet and its work groups have been meeting regularly, with the initial Cabinet report submitted to the Governor in October 2012. The next report and set of recommendations scheduled is to be submitted in November 2013. Information about the Cabinet can be found on the OPM website.
- In early 2012, the Secretary of OPM established the Purchase of Service Contract Efficiency Project Office, which was comprised of staff donated three days per week from POS agencies. The purpose of the Project Office was to streamline, standardize and automate contract development and execution, financial reporting and payment systems associated with POS contracts. The Project Office submitted its report to the Secretary of OPM in April 2013. The report's major recommendations included the implementation an automated contract management system, standardized and streamlined financial reports, and improved business processes. These and the report's other recommendations are now in the implementation phase.
- Monthly, OPM convenes a meeting of the **State's contract managers** from the major health and human services agencies to discuss and resolve issues of mutual concern. Agencies include the Departments of Social Services (DSS), Developmental Disabilities (DDS), Public Health (DPH), Mental Health and Addiction Services (DMHAS), Children and Families (DCF) and Correction (DOC).
- On an ongoing basis, the Non-Profit Liaison to the Governor and OPM maintain communications with the **Connecticut Nonprofit Human Services Cabinet**, a statewide coalition comprised of 20 nonprofit human service associations and organizations representing approximately 800 providers. The purpose is to promote their members' understanding of and compliance with the State's contracting requirements.
- As required, OPM coordinates any updates or revisions of the State's **standard contract** for POS with the Attorney General's Office, the six POS agencies, and the Nonprofit Cabinet.
- OPM develops and maintains contracting forms required by State statutes or the Governor's Executive Orders, including **ethics affidavits** and **nondiscrimination certifications**.

E. Scope and Methodology

This report describes the contracting activities of executive branch agencies with respect to Purchase of Service contracts for SFY2013. Activities of the legislative and judicial branches of state government are excluded from this report.

The data represented in this report is captured from Core-CT, the statewide financial system. Agencies are required to enter POS contracts into the procurement contracts module within Core-CT. The data presented in this report is only as accurate as the data entered by State agencies into Core-CT. Core-CT Structured Query Reports (SQR) are utilized to extract the contract data for this report.

OPM summarizes the information obtained from Core-CT and submits an annual report to the General Assembly. The data in this report represents POS contracts that were in effect during SFY2013. POS contracts can range from a few months to several years in duration. Accordingly, the total dollar amount of a POS contract may represent several years of activity. Also, many POS contracts overlap during a fiscal year. For example, if a POS contract ends December 31st and a new contract starts with the same provider on January 1st, then two contracts (and two contract amounts) would be included in this report. Due to these factors, this report represents several years of POS contracting activity, not just annual activity.

The payment amounts presented in this report are payments made by State agencies to Purchase of Service contractors during SFY2013. Please note that annual payment amounts are often substantially less than the total contract amounts. This is due to the fact that the annual contract amounts represent more than one year of contracting activity while the payment amounts represent activity for one year. For this reason, the annual payment amounts are a better gauge of annual contracting activity.

F. Aggregate Financial Condition of Non-Profit Providers of POS Services

As indicated, Public Act 11-238 requires the Secretary of OPM to provide an assessment of the financial condition of non-profit POS providers. For this report, OPM used the framework developed by the Commission on Non-Profit Health and Human Services in 2011 in their review of the financial condition of these providers. The commission took a sample of 101 of 490 health and human services providers that were required to conduct an audit for fiscal year 2009 due to having expended \$100,000 or over in State funds for the fiscal year. The work group then proceeded to use information from these audits to calculate various financial ratios specific to non-profits to test the financial fitness of the sample group. The group was also broken down by those with annual revenues less than \$300,000, those between \$300,000 and \$2 million and those with revenues over \$2 million annually.

In seeking to replicate this work for this report, OPM reviewed the fiscal year 2010 and 2011 audits conducted for the aforementioned 101 non-profits. Based on recent changes in the state law regarding the threshold for when an audit must be conducted and organizational changes among non-profits, only 86 of the 101 providers had audits done for both fiscal year 2010 and 2011. The ratios calculated for 2009, 2010 and 2011 for these 86 providers are in the table included below. Ratios for fiscal year 2012 reflect the 83 providers from the original 101 for which audits were available.

In addition to developing the financial ratios, the commission sought to outline some standard measurements against which these ratios could be compared in assessing the financial condition of agencies. These measurements are included with the ratios included in the table. The financial ratios included in the table are:

<u>Defensive Interval</u>: This is a measure of liquidity in which cash and other readily available funds are divided by average monthly expenses, which indicates how many months of expenses could be funded by an entity's liquid assets if no additional funding was received.

<u>Operating Reserves Ratio</u>: This measure compares the amount of reserves (available net assets) a non-profit has compared to its annual expenses, and helps indicate the ability of a provider to deal with unforeseen circumstances.

<u>Savings Indicator</u>: This measure compares annual operating surpluses or losses against annual expenses. A positive ratio would indicate some level of increase in savings.

<u>**Debt Ratio**</u>: This measure compares total debt to total assets. The higher the percentage of debt, the less financial flexibility an entity has.

<u>Current Ratio</u>: This is another liquidity measure in which current (i.e. more liquid) assets are compared to current (i.e. more immediate) liabilities.

The method of calculating each of these ratios along with a measure of what might be considered a substandard ratio is included in the table.

| Schedule-Financial Ratios from Stratified Sample of | Non-Profit Health | and Human | Services Providers |
|-----------------------------------------------------|-------------------|-----------|--------------------|
| | Revenues | Revenues | Revenues |

| | All | \$300k to \$2m | \$2m to \$10m | \$10m + |
|-----------------------------------|------------------------|--------------------------|---------------------|------------------|
| Defensive Interval | Definition: (Cash + Mo | arketable Securities + i | Receivable]/Average | Monthly Expenses |
| Substandard Ratio* | Less than 1 | Less than1 | Less than 1 | Less than 1 |
| Median FY2009 | 1.780 | 1.595 | 1.749 | 1.923 |
| Median FY2010 | 1.887 | 1.578 | 1.717 | 2.198 |
| Median FY2011 | 1.807 | 1.350 | 1.807 | 2.209 |
| Median FY 2012 | 2.03 | 1.210 | 1.676 | 2.035 |
| # of non-profits sampled - 2012 ^ | 83 | 18 | 31 | 34 |
| # More than 3 | 22 | 6 | 5 | 11 |
| # 1-3 | 43 | 5 | 17 | 21 |
| # less than 1 | 18 | 7 | 9 | 2 |
| # less than 0 | 0 | 0 | 0 | 0 |
| 2012: % with ratio more than 3 | 25.6% | 40.0% | 33.3% | 73.3% |
| 2012: % with ratio between 1 - 3 | 50.0% | 33.3% | 113.3% | 140.0% |
| 2012: % with ratio less than 1 | 19.8% | 46.7% | 60.0% | 13.3% |

| | All | Revenues \$300k to \$2m | Revenues \$2m to \$10m | Revenues \$10m + |
|-----------------------------------|-------------------|----------------------------|---------------------------|---------------------|
| Operating Reserves Ratio | Definition: Opera | tıng Reserves/Anı | nual Operating Ex | xpenses |
| Substandard Ratio* | Less than 25% | Less than 25% | Less than 25% | Less than 25% |
| Median FY2009 | 11.3% | 10.6% | 18.6% | 10.4% |
| Median FY2010 | 14.0% | 14.0% | 15.8% | 12.5% |
| Median FY2011 | 14.1% | 11.5% | 16.8% | 13.2% |
| Median FY2012 | 16.9% | 13.1% | 23.0% | 16.5% |
| # of non-profits sampled - 2012 ^ | 83 | 18 | 31 | 34 |
| # more than 25% | 31 | 7 | 14 | 10 |
| # 10-25% | 24 | 3 | 8 | 13 |
| # 0-10% | 17 | 4 | 4 | 9 |
| # less than 0% | 11 | 4 | 5 | 2 |
| 2012: % more than 25% | 36.0% | 38.9% | 45.2% | 29.4% |
| 2012: % 10-25% | 27.9% | 16.7% | 25.8% | 38.2% |
| 2012: % 0-10% | 19.8% | 22.2% | 12.9% | 26.5% |
| 2012: % less than 0% | 12.8% | 22.2% | 16.1% | 5.9% |

| | | Revenues | Revenues | Revenues |
|-----------------------------------|-------------------|-------------------|---------------|--------------|
| | All | \$300k to \$2m | \$2m to \$10m | \$10m + |
| Savings Indicator | Definition: (Reve | nue - Expenses]/T | otal Expense | |
| Substandard Ratio* | Less than 2% | Less than 2% | Less than 2% | Less than 2% |
| Median FY2009 | 0.0% | -1.7% | 0.1% | 0.4% |
| Median FY2010 | 0.3% | 1.3% | 0.0% | 0.8% |
| Median FY2011 | 0.1% | -0.4% | 0.1% | -0.2% |
| Median FY2012 | 0.3% | 0.3% | 0.3% | 0.4% |
| # of non-profits sampled - 2012 ^ | 83 | 18 | 31 | 34 |
| # more than 5% | 13 | 0 | 7 | 6 |
| # 2-5% | 9 | 3 | 3 | 3 |
| # 0-2% | 24 | 7 | 8 | 10 |
| # less than 0% | 36 | 8 | 13 | 15 |
| 2012: % more than 5% | 15.1% | 0.0% | 19.4% | 17.1% |
| 2012: % 2-5% | 10.5% | 20.0% | 8.3% | 8.6% |
| 2012: % 0-2% | 27.9% | 46.7% | 22.2% | 28.6% |
| 2012: % less than 0% | 41.9% | 53.3% | 36.1% | 42.9% |

| | | Revenues | Revenues | Revenues |
|-----------------------------------|-------------------|-------------------|-------------------|----------|
| | All | \$300k to \$2m | \$2m to \$10m | \$10m + |
| Debt Ratio | Definition: Avera | ige Total Debt/Av | erage Total Asset | ts |
| Substandard Ratio* | Over 50% | Over 50% | Over 50% | Over 50% |
| Median FY2009 | 57.1% | 49.0% | 53.7% | 63.1% |
| Median FY2010 | 55.8% | 48.0% | 59.9% | 59.2% |
| Median FY2011 | 54.3% | 57.4% | 51.0% | 53.3% |
| Median FY2012 | 55.4% | 66.8% | 54.4% | 55.1% |
| # of non-profits sampled - 2012 ^ | 83 | 18 | 31 | 34 |
| # more than 100% | 9 | 3 | 3 | 2 |
| # 50-100% | 39 | 8 | 14 | 19 |
| # 25-50% | 15 | 0 | 8 | 7 |
| # 0-25% | 19 | 7 | 6 | 6 |
| 2012: % more than 100% | 10.5% | 20.0% | 8.3% | 5.7% |
| 2012: % 50-100% | 45.3% | 53.3% | 38.9% | 54.3% |
| 2012: % 25-50% | 17.4% | 0.0% | 22.2% | 20.0% |
| 2012: % 0-25% | 22.1% | 46.7% | 16.7% | 17.1% |

| | All | Revenues \$300k to \$2m | Revenues \$2m to \$10m | Revenues \$10m + |
|-----------------------------------|-------------------|----------------------------|---------------------------|---------------------|
| Current Ratio | DeJinition: Curre | nt Assets/Current | Liabilities | |
| Substandard Ratio* | Under 2 | Under 2 | Under 2 | Under 2 |
| Median FY2009 | 1.484 | 2.061 | 1.321 | 1.495 |
| Median FY2010 | 1.484 | 1.856 | 1.300 | 1.613 |
| Median FY2011 | 1.431 | 1.497 | 1.409 | 1.430 |
| Median FY2012 | 1.588 | 1.558 | 1.558 | 1.630 |
| # of non-profits sampled - 2012 ^ | 83 | 18 | 31 | 34 |
| # 2 or more | 29 | 8 | 8 | 14 |
| # 1-2 | 31 | 4 | 13 | 14 |
| # 0-1 | 22 | 6 | 10 | 6 |
| 2012: % with ratio of 2 or more | 33.7% | 53.3% | 22.2% | 40.0% |
| 2012: % with ratio between 1 - 2 | 36.0% | 26.7% | 36.1% | 40.0% |
| 2012: % with ratio between 0 - 1 | 25.6% | 40.0% | 27.8% | 17.1% |

^{*} The designation of substandard ratios were developed by the the Private Provider Cost Increases, Financial Condition & Sources of Revenue Work Group of the Commission on Non-Profit Health and Human Services based on their review of the literature. The exception is the Savings Indicator standard, which is based on work done by the Boston Foundation.

G. Inquiries

For further information concerning the detailed contract data included in this report, contact the contracting state agency as follows:

| Department of Children and Families | Peter O'Neil | (860) 550-6530 |
|--------------------------------------------------|------------------|----------------|
| Department of Correction | Barbara Bergeron | (860) 692-7760 |
| Department of Developmental Services | Peter Mason | (860) 418-6077 |
| Department of Mental Health & Addiction Services | Walter Sivigny | (860) 418-6919 |
| Department of Public Health | Bruce Wallen | (860) 509-7121 |
| Department of Social Services | Andrea Alexander | (860) 424-5780 |

For information regarding the recent POS activity as well as the financial ratios, please contact Valerie Clark at OPM at (860) 418-6313 or at Valerie.clark@ct.gov

2013 POS Report SUMMARY BY AGENCY Fiscal Year 2013

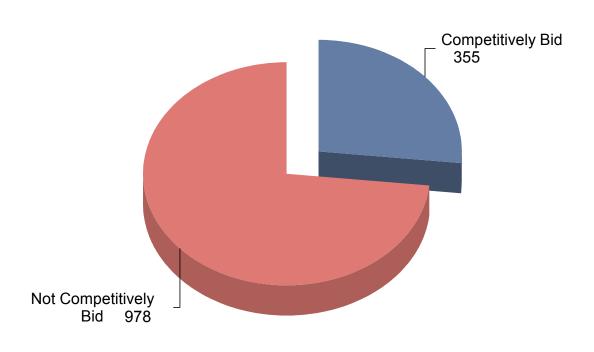


| Agency | Total No. of Contracts | Total Contract Amount | Total 2013 Pymnt | Total Federal Pymnt | Total Private Pymnt |
|--------------------------------------|------------------------|-----------------------|------------------|---------------------|---------------------|
| DCF - Dept. of Children and Families | 130 | 601,611,458 | 196,843,433 | 5,933,853 | |
| DDS - Department of Development Serv | 219 | 1,644,250,367 | 606,992,917 | 5,006,918 | |
| DOC - Dept. of Correction | 42 | 265,149,932 | 40,092,167 | 250,000 | 50,000 |
| DPH - Dept. of Public Health | 254 | 205,190,514 | 41,835,491 | 15,941,442 | 2,257,529 |
| DSS - Dept. of Social Services | 296 | 1,534,440,665 | 324,765,749 | 109,072,017 | 353,791 |
| ESB - Brd of Ed / Services f/t Blind | 5 | 408,267 | | | |
| MHA - Mental Heath & Addiction Serv. | 252 | 823,798,687 | 289,213,544 | 26,655,880 | 6,073,150 |
| SDA - State Department of Aging | 2 | | | | |
| SDE - State Dept of Education | 52 | 105,971,782 | 32,157,356 | 4,390,184 | |
| SDR - Dept. of Rehab. Services | 81 | 38,983,728 | 2,535,697 | 839,274 | 98,320 |
| Total: | 1,333 | 5,219,805,401 | 1,534,436,353.33 | 168,089,568 | 8,832,791 |

2013 POS Report COMPETITIVE V/S NON-COMPETITIVE Fiscal Year 2013



ALL CONTRACTS



Competitively Bid 355 26.6%

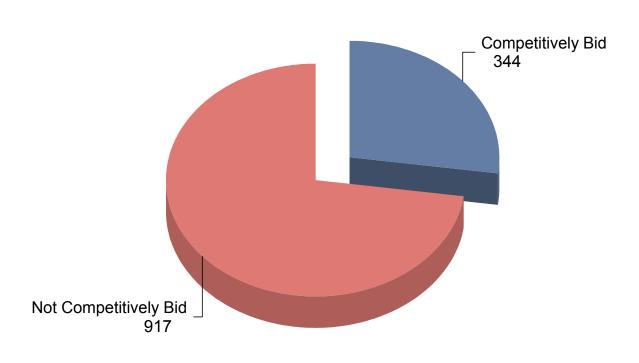
Not Competitively Bid 978 73.4%

Total: 1333 100.0%

2013 POS Report COMPETITIVE V/S NON-COMPETITIVE (OVER 20K) Fiscal Year 2013



ALL CONTRACTS OVER 20K

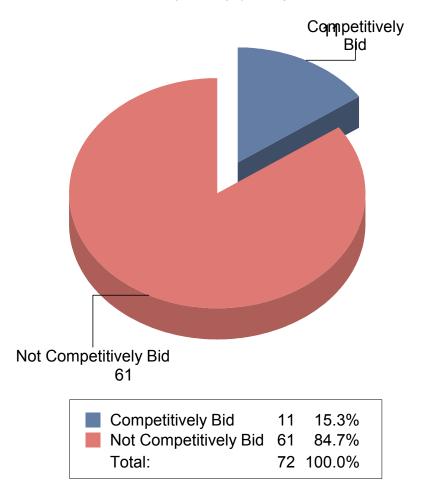




2013 POS Report COMPETITIVE V/S NON-COMPETITIVE (20K AND UNDER) Fiscal Year 2013



ALL CONTRACTS 20K AND UNDER





| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | <u>Private Pymnt</u> | Competitively Bid Y or N |
|--------|------------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|--------------------------|---------------|-------------------|----------------------|--------------------------|
| DCF | ABCD INC | Therapeutic Child Care | 7/1/2011 | 6/30/2014 | 776,436 | 258,812 | N | 0 | N | 0 | Υ |
| DCF | ABILITY BEYOND DISABILITY | 2012 SPECIALIZED GROUP HOME -T | 7/1/2011 | 6/30/2014 | 6,018,362 | 2,006,121 | N | 0 | N | 0 | Y |
| DCF | ADELBROOK COMMUNITY SERVICES INC | 2013 Potter's House - Therapeu | 7/1/2012 | 6/30/2015 | 8,674,415 | 2,784,288 | Y | 32,578 | N | 0 | Y |
| DCF | ADVANCED BEHAVORIAL HEALTH INC | 2013 PROJECT SAFE-EVALUATION | 7/1/2012 | 6/30/2015 | 7,619,118 | 2,343,751 | N | 0 | N | 0 | Υ |
| DCF | ADVANCED BEHAVORIAL HEALTH INC | 2013 MULTISYSTEMIC THERAPY(MST | 7/1/2012 | 6/30/2015 | 14,219,335 | 4,296,830 | N | 0 | N | 0 | Υ |
| DCF | ALMADA LODGE/TIMES FARM CAMP | 2013 Sibling Connections Kids | 7/3/2012 | 6/30/2015 | 181,002 | 100,000 | N | 0 | N | 0 | Y |
| DCF | AMPS INC | MULTIDISCIPLINARY TEAM (MDT)-2 | 10/1/2012 | 6/30/2015 | 138,750 | 37,750 | N | 0 | N | 0 | Y |
| DCF | BOYS & GIRLS VILLAGE INC | 2013 Extended Day Treatment-BP | 7/1/2012 | 6/30/2015 | 8,918,147 | 3,275,135 | N | 0 | N | 0 | Υ |
| DCF | BRIDGEPORT HOSPITAL FOUNDATION INC | 2013 Early Childhood Services- | 8/27/2012 | 6/30/2015 | 2,979,483 | 993,648 | N | 0 | N | 0 | Y |
| DCF | BRIDGES | 2012 OUTPATIENT PSYCHIATRIC CL | 7/1/2011 | 6/30/2014 | 3,417,072 | 1,180,538 | N | 0 | N | 0 | Y |
| DCF | BRISTOL HOSPITAL INC | 2013 Family Enrichment Service | 7/1/2012 | 6/30/2015 | 160,564 | 53,344 | N | 0 | N | 0 | Y |
| DCF | CAPITOL REGION EDUCATION COUNCIL | 2013 Family Enrichment Service | 7/1/2012 | 6/30/2015 | 621,689 | 204,429 | N | 0 | N | 0 | Y |
| DCF | CATHOLIC CHARITIES & FAMILY SVCS | OUTPATIENT ADOLESCENT | 7/1/2012 | 6/30/2013 | 109,169 | 107,789 | N | 0 | N | 0 | Y |
| DCF | CATHOLIC CHARITIES INC | 2013 OUTPATIENT PSYCHIATRIC CL | 7/1/2012 | 6/30/2015 | 10,442,364 | 3,368,498 | Υ | 92,850 | N | 0 | Y |
| DCF | CATHOLIC CHARITIES OF FAIRFIELD | Intensive Family Preservation | 7/1/2011 | 6/30/2014 | 667,617 | 222,539 | N | 0 | N | 0 | Υ |
| DCF | CENTER FOR WOMEN & FAMILIES OF | Multidisciplinary Team-2012 | 7/1/2011 | 6/30/2016 | 1,227,553 | 243,669 | Υ | 8,377 | N | 0 | Υ |
| DCF | CHARLOTTE HUNGERFORD HOSP | 2012 ~ Outpatient Psychiatric | 7/1/2011 | 6/30/2014 | 2,055,136 | 673,543 | Υ | 20,000 | N | 0 | Υ |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|----------------------------------------|--------------------------------|-----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DCF | CHILD & FAMILY AGENCY SOUTHEASTERN CT | Outpatient Psychiatric Clinic | 7/1/2012 | 6/30/2015 | 6,458,682 | 2,117,910 | Υ | 8,377 | N | 0 | Y |
| DCF | CHILD FIRST INC | 2013 ~ Child FIRST Consultatio | 5/1/2013 | 6/30/2016 | 1,235,000 | 95,000 | N | 0 | N | 0 | Υ |
| DCF | CHILD GUIDANCE CLINIC FOR CNTRL CT | OUTPATIENT PSYCHIATRIC CLINIC | 7/1/2012 | 6/30/2015 | 2,312,262 | 768,206 | N | 0 | N | 0 | Υ |
| DCF | CHILD GUIDANCE CTR OF SOUTHERN CT | Outpatient Psychiatric Clinic | 7/1/2012 | 6/30/2015 | 4,345,235 | 1,211,883 | Υ | 25,000 | N | 0 | Υ |
| DCF | CHILD HEALTH AND DEVELOPMENT | 2013 Performance Improvement C | 7/1/2012 | 6/30/2015 | 1,525,625 | 507,125 | Υ | 65,000 | N | 0 | Υ |
| DCF | CITY OF BRIDGEPORT | 2012 -2013 Family Enrichment | 7/26/2012 | 6/30/2015 | 295,770 | 98,264 | N | 0 | N | 0 | Υ |
| DCF | CITY OF HARTFORD | 2012 FAMILY ENRICHMENT | 7/1/2011 | 6/30/2014 | 81,122 | 27,041 | N | 0 | N | 0 | Υ |
| DCF | CITY OF HARTFORD | 2012 JUVENILE REVIEW BOARD | 7/1/2011 | 6/30/2014 | 678,375 | 225,000 | N | 0 | N | 0 | Υ |
| DCF | CLIFFORD BEERS CLINIC INC | 2012-Child Guidance Clinid | 7/1/2011 | 6/30/2014 | 16,979,237 | 4,415,767 | Y | 18,477 | N | 0 | Υ |
| DCF | COMM CHILD GUIDANCE CLINIC | OUTPATIENT PSYCHIATRIC CLINIC | 7/1/2011 | 6/30/2014 | 2,031,743 | 677,248 | N | 0 | N | 0 | Y |
| DCF | COMMUNICARE INC | 2012 Community Support for Fam | 2/1/2012 | 6/30/2014 | 1,406,952 | 592,767 | N | 0 | N | 0 | Y |
| DCF | COMMUNITY HEALTH CENTER INC | OUTPATIENT PSYCHIATRIC CLINIC | 7/1/2012 | 6/30/2015 | 1,355,552 | 457,632 | N | 0 | N | 0 | Y |
| DCF | COMMUNITY HEALTH RESOURCES | 2013 THERAPEUTIC GROUP HOME-MI | 7/1/2012 | 6/30/2015 | 29,080,922 | 9,488,834 | Υ | 222,802 | N | 0 | Y |
| DCF | COMMUNITY MENTAL HEALTH AFFILIATES INC | 2012 OUTPATIENT PSYCHIATRIC CL | 7/1/2011 | 6/30/2014 | 11,547,189 | 3,542,263 | Y | 273,419 | N | 0 | Y |
| DCF | COMMUNITY RESIDENCES INC | 2011-Therapeutic G.HNorth Ac | 7/13/2010 | 6/30/2013 | 14,428,466 | 4,978,538 | N | 0 | N | 0 | Y |
| DCF | CONN RENAISSANCE INC | MULTIDIMENSIONAL FAMILY THERAP | 7/1/2012 | 6/30/2015 | 844,861 | 280,689 | N | 0 | N | 0 | Y |
| DCF | CONNECTICUT ASSOCIATION OF | 2013 FOSTER & ADOPTIVE PARENT | 7/1/2012 | 6/30/2015 | 6,056,799 | 1,927,498 | N | 0 | N | 0 | Y |
| DCF | CONNECTICUT CHILDRENS MEDICAL CENTER | PHYSICAL ABUSE AND SEXUAL ABUS | 1/1/2010 | 6/30/2013 | 792,588 | 461,838 | Y | 220,500 | N | 0 | Y |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|-----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DCF | CONNECTICUT JUNIOR REPUBLIC ASSOCIATION | 2013 ~ Outpatient Adolescent S | 7/1/2012 | 6/30/2015 | 7,540,578 | 2,108,804 | N | 0 | N | 0 | Y |
| DCF | CONNETICUT ALLIANCE OF BOYS & GIRLS | 2011 CJTS COMMUNTIY RE-ENTRY P | 7/1/2010 | 6/30/2013 | 1,284,000 | 397,590 | N | 0 | N | 0 | Υ |
| DCF | CORNELL SCOTT-HILL HEALTH CORPORATION | 2013 Outpatient Psychiatric Cl | 7/1/2011 | 6/30/2016 | 2,725,864 | 544,090 | N | 0 | N | 0 | Υ |
| DCF | COVENANT TO CARE INC | ADOPT A SOCIAL WORKER AND RECR | 7/1/2011 | 6/30/2014 | 800,402 | 268,905 | Υ | 95,275 | N | 0 | Y |
| DCF | DANBURY YOUTH SERV INC | 2012 ~ Community Based Life Sk | 7/1/2011 | 6/30/2014 | 59,877 | 19,959 | Υ | 8,130 | N | 0 | Y |
| DCF | DAY KIMBALL HOSPITAL | Multidisciplinary Team-2011 | 7/1/2010 | 6/30/2013 | 217,875 | 69,344 | N | 25,000 | N | 0 | Y |
| DCF | DOMUS HOUSE | Prison Transportation-FY2012 | 7/1/2011 | 6/30/2014 | 52,778 | 17,593 | N | 0 | N | 0 | Y |
| DCF | EASTER SEAL REHAB CTR OF GRTR WTBY INC | 2013 ~ Foster Parent Support M | 7/1/2012 | 6/30/2013 | 48,454 | 44,863 | Υ | 16,409 | N | 0 | Y |
| DCF | EASTERN CT HEALTH NETWORK INC | 2013 FAMILY ENRICHMENT SERVICE | 7/1/2012 | 6/30/2015 | 243,450 | 121,423 | N | 0 | N | 0 | Y |
| DCF | EXCH CLUB CNTR PREVENTION CHILD | 2013 Family Enrichment Service | 7/11/2011 | 6/30/2014 | 268,012 | 89,337 | N | 0 | N | 0 | Y |
| DCF | EXCHANGE CLUB CENTERS FOR THE | 2013 FAMILY ENRICHMENT SERVICE | 7/1/2012 | 6/30/2015 | 648,907 | 215,670 | Υ | 25,000 | N | 0 | Y |
| DCF | FAMILIES IN CRISIS INC | 2012 PRISON TRANSPORTATION | 7/1/2011 | 6/30/2014 | 49,554 | 16,518 | N | 0 | N | 0 | Y |
| DCF | FAMILY & CHILDRENS AGENCY INC | 2013 Intensive Family Preserva | 7/1/2012 | 6/30/2015 | 2,384,543 | 981,105 | Υ | 174,087 | N | 0 | Y |
| DCF | FAMILY & CHILDRENS AID INC | 2013 ~ Outpatient Psychiatric | 7/1/2012 | 6/30/2015 | 15,626,490 | 5,161,677 | Υ | 209,728 | N | 0 | Y |
| DCF | FAMILY CENTERED SERVICES OF CT INC | Family Enrichment Services-201 | 7/1/2011 | 6/30/2014 | 2,412,097 | 695,962 | Υ | 8,377 | N | 0 | Y |
| DCF | FAMILY SERVICES OF GREATER WATERBURY INC | 2013 ~ Therapeutic Child Care | 7/1/2012 | 6/30/2015 | 1,692,311 | 562,267 | Υ | 8,377 | N | 0 | Υ |
| DCF | FARNAM NEIGHBORHOOD HOUSE INC | 2011-2012 POSITIVE YOUTH DEVEL | 7/1/2010 | 6/30/2013 | 420,700 | 140,700 | N | 0 | N | 0 | Y |
| DCF | FAVOR INC | 2011 ~ Family Advocacy | 10/1/2010 | 6/30/2013 | 3,208,253 | 1,538,528 | Υ | 554,128 | N | 0 | Υ |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------|--------------------------------|-----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|-----------------------------|
| DCF | FOCUS CENTER FOR AUTISM INC | 2011 ~ Therapeutic Group Home | 7/1/2010 | 6/30/2013 | 2,812,892 | 934,062 | N | 0 | N | 0 | Υ |
| DCF | FSW INC CT | 2013 Juvenile Case Management | 7/1/2012 | 6/30/2015 | 4,512,851 | 1,630,999 | Υ | 157,000 | N | 0 | Υ |
| DCF | GBAPP INC | 2013 ~ Community Based Life Sk | 7/1/2012 | 6/30/2015 | 299,972 | 99,794 | Υ | 40,650 | N | 0 | Υ |
| DCF | GENERATIONS FAMILY HEALTH CTR | 2013 ~ Foster Care Clinic | 7/1/2012 | 6/30/2013 | 67,488 | 67,488 | N | 0 | N | 0 | Υ |
| DCF | GILEAD HOUSE INC | 2011-2012 THERAPEUTIC GROUP HO | 7/1/2010 | 6/30/2013 | 7,736,965 | 1,982,068 | N | 0 | N | 0 | Υ |
| DCF | HALL NEIGHBORHOOD HOUSE INC | 2013 ONE ON ONE MENTORING | 7/1/2012 | 6/30/2015 | 89,792 | 29,688 | Υ | 29,688 | N | 0 | Υ |
| DCF | HARTFORD BEHAVIORAL HEALTH | 2013 MULTI-DIMENSIONAL FAMILY | 7/1/2012 | 6/30/2015 | 2,387,537 | 793,215 | N | 0 | N | 0 | Υ |
| DCF | HARTFORD HOSPITAL | 2012 EXTENDED DAY TREATMENT | 7/1/2011 | 6/30/2014 | 1,330,613 | 443,538 | N | 0 | N | 0 | Υ |
| DCF | HISPANIC HEALTH COUNCIL | PARENT AIDE- LOVE& SECURITY-20 | 7/1/2012 | 6/30/2015 | 240,547 | 79,698 | N | 0 | N | 0 | Υ |
| DCF | HOSPITAL OF SAINT RAPHAEL | 2012 FOSTER CARE CLINIC | 7/1/2011 | 9/12/2012 | 754,656 | 228,789 | N | 0 | N | 0 | Υ |
| DCF | HUMAN SERVICES COUNCIL INC | Multidisciplinary Team-2013 | 7/1/2012 | 6/30/2015 | 194,632 | 64,662 | N | 0 | N | 0 | Υ |
| DCF | INSTITUTE OF PROFESSIONAL PRACTICE | Family and Community Ties Fost | 8/15/2012 | 6/30/2013 | 240,000 | 240,000 | N | 0 | N | 0 | Υ |
| DCF | INTERCOMMUNITY INC | Juvenile Criminal Diversion-Pa | 10/1/2010 | 6/30/2013 | 165,000 | 38,124 | N | 0 | N | 0 | Υ |
| DCF | JEWISH FAMILY SVS OF N HAVEN INC | 2012 Y2K Adoption | 7/1/2011 | 6/30/2014 | 325,792 | 80,506 | Υ | 53,459 | N | 0 | Υ |
| DCF | JOE NAMATH FOOTBALL CAMP | Instructional Football Camp | 7/1/2011 | 6/30/2014 | 22,501 | 7,500 | Υ | 7,500 | N | 0 | Υ |
| DCF | KEY HUMAN SERVICES INC | 2011-2012 THERAPEUTIC GROUP HO | 7/1/2010 | 6/30/2013 | 3,123,306 | 1,037,878 | N | 0 | N | 0 | Υ |
| DCF | KIDS IN CRISIS INC | Short Term Assesment and Respi | 7/1/2012 | 6/30/2015 | 2,227,762 | 740,132 | N | 0 | N | 0 | Υ |
| DCF | KLINGBERG COMPREHENSIVE FAMILY | 2013 Intensive Family Preserva | 7/1/2012 | 6/30/2015 | 13,832,230 | 4,594,785 | Y | 235,873 | N | 0 | Y |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|-----------------------------------------|--------------------------------|------------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DCF | LAWRENCE AND MEMORIAL HOSPITAL | SUBSTANCE ABUSING FAMILIES AT | 7/1/2011 | 6/30/2014 | 439,895 | 154,339 | Y | 20,000 | N | 0 | Υ |
| DCF | LIVING IN SAFE ALTERNATIVES INC | 2013 ~ Community Based Life Sk | 7/1/2012 | 6/30/2015 | 299,972 | 99,794 | Y | 40,650 | N | 0 | Y |
| DCF | LOWER NAUGATUCK VALLEY PARENT CHILD | OUTPATIENT PSYCHIATRIC CLINIC | 7/1/2011 | 6/30/2014 | 1,662,697 | 554,232 | N | 0 | N | 0 | Y |
| DCF | MADONNA PLACE INC | FAMILY ENRICHMENT SERVICES-201 | 7/1/2012 | 6/30/2015 | 882,626 | 293,236 | N | 0 | N | 0 | Y |
| DCF | MARRAKECH INC | 2013 ~ New Haven Work/Learn | 7/1/2012 | 6/30/2015 | 2,567,206 | 818,556 | Υ | 65,927 | N | 0 | Y |
| DCF | MCCALL FOUNDATION INC | 2012 ~ Family Enrichment Servi | 7/1/2011 | 6/30/2014 | 515,514 | 171,838 | N | 0 | N | 0 | Y |
| DCF | MID FAIRFIELD CHILD GUIDANCE CENTER INC | 2012 Child Guidance Clinic | 7/1/2011 | 6/30/2014 | 3,697,716 | 1,331,355 | N | 0 | N | 0 | Y |
| DCF | MIDDLESEX HOSPITAL | Intensive Home Based Services: | 7/1/2012 | 6/30/2015 | 1,192,285 | 170,197 | N | 0 | N | 0 | Y |
| DCF | MIDDLETOWN POLICE BENEFIT ASSOC | 2013 ~ Multidisciplinary Team | 10/1/2012 | 6/30/2014 | 87,950 | 34,309 | Υ | 13,964 | N | 0 | Y |
| DCF | MIDWESTERN CT CNSL ON ALCOHOLISM | 2011 Therapeutic Group Home - | 7/1/2010 | 6/30/2013 | 2,812,892 | 934,062 | N | 0 | N | 0 | Y |
| DCF | MOUNT SAINT JOHN INC | 2011 Community Restitution App | 11/15/2010 | 6/30/2013 | 240,450 | 90,450 | N | 0 | N | 0 | Y |
| DCF | NAFI CONNECTICUT INC | 2013 THERAPEUTIC GROUP HOME-BR | 7/1/2012 | 6/30/2015 | 19,954,534 | 6,592,467 | N | 0 | N | 0 | Y |
| DCF | NATCHAUG HOSP INC | EXTENDED DAY TREATMENT | 7/1/2012 | 6/30/2015 | 4,100,640 | 1,362,362 | N | 0 | N | 0 | Y |
| DCF | NEW HAVEN FAM ALLIANCE INC | Juvenile Review Board-2013 | 7/1/2012 | 6/30/2015 | 680,625 | 226,125 | N | 0 | N | 0 | Y |
| DCF | NEW HOPE MANOR INC | MCGUINNESS THERAPEUTIC GROUP H | 7/1/2010 | 6/30/2013 | 7,991,461 | 2,794,759 | N | 0 | N | 0 | Y |
| DCF | NEW OPPORTUNITIES INC | 2012 ~ Intensive Family Preser | 7/1/2011 | 6/30/2014 | 665,220 | 221,740 | N | 0 | N | 0 | Y |
| DCF | NOANK GROUP HOMES AND SUPPORT SERVICES | THERAPEUTIC GROUP HOME-GRAY FA | 7/1/2010 | 6/30/2013 | 6,430,437 | 2,604,122 | N | 0 | N | 0 | Υ |
| DCF | NORTHEAST CENTER FOR YOUTH AND | 2011 ~ Hampton (Storrs) House | 7/1/2010 | 6/30/2013 | 8,439,216 | 2,802,186 | N | 0 | N | 0 | Υ |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|--------------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DCF | NUTMEG BIG BROS & SISTERS | One on One Mentoring | 7/1/2010 | 6/30/2013 | 56,344 | 18,844 | N | 0 | N | 0 | Υ |
| DCF | OPTIMUS HEALTH CARE INC | 2013 Foster Care Clinic-Bridge | 7/1/2012 | 6/30/2015 | 325,968 | 115,636 | N | 0 | N | 0 | Y |
| DCF | OUR PIECE OF THE PIE INC | 2013 WORK/LEARN YOUTH PROGRAM- | 7/1/2012 | 6/30/2015 | 4,471,407 | 1,487,686 | Υ | 585,496 | N | 0 | Υ |
| DCF | PERCEPTION PROGRAMS INC | OUTPATIENT ADOLESCENT | 7/1/2011 | 6/30/2014 | 668,235 | 236,545 | N | 0 | N | 0 | Υ |
| DCF | PHILLIPS METROPOLITAN CME CHURCH | QUEEN ESTHER MINISTRY-2013 | 7/1/2012 | 3/31/2013 | 68,049 | 68,049 | Υ | 28,125 | N | 0 | Υ |
| DCF | RAPE CRISIS CENTER OF MILFORD INC | 2013 ~ Multidisciplinary Team | 10/1/2012 | 6/30/2014 | 88,100 | 37,700 | Υ | 7,500 | N | 0 | Υ |
| DCF | REGIONAL YOUTH ADULT SOCIAL ACTION | 2013 Juvenile Review Board | 7/1/2012 | 6/30/2015 | 605,000 | 201,000 | N | 0 | N | 0 | Y |
| DCF | REM COMMUNITY SERVICES OF CT INC | Therapeutic Group Home Center | 7/1/2010 | 6/30/2013 | 6,246,612 | 2,068,876 | N | 0 | N | 0 | Y |
| DCF | RESTORING LIVES MINISTRIES INC | QUEEN ESTHER MINISTRY-2013 | 7/1/2012 | 6/30/2013 | 90,555 | 67,916 | Υ | 28,125 | N | 0 | Y |
| DCF | RKIDS INC | 2012 ~ Greater New Haven Recon | 7/1/2011 | 6/30/2014 | 1,008,460 | 336,153 | Υ | 195,600 | N | 0 | Y |
| DCF | RUSHFORD CENTER INC | 2013 OASAT-Positive Step | 7/1/2012 | 6/30/2015 | 1,247,793 | 488,065 | N | 0 | N | 0 | Y |
| DCF | SHELTER FOR WOMEN INC | 2011 ~ Therapeutic Group Home | 7/1/2010 | 6/30/2013 | 2,959,100 | 982,960 | N | 0 | N | 0 | Y |
| DCF | ST FRANCIS HOSPITAL & MEDICAL CENTER | 2013 FAMILY ENRICHMENT SERVICE | 7/1/2012 | 6/30/2015 | 1,359,626 | 409,106 | N | 0 | N | 0 | Y |
| DCF | THE ACCESS AGENCY INC | ONE ON ONE MENTORING-2011 | 7/1/2010 | 6/30/2013 | 329,012 | 164,712 | Υ | 81,910 | N | 0 | Υ |
| DCF | THE BRIDGE FAMILY CENTER INC | SHORT TERM ASSESSMENT & RESPIT | 7/1/2012 | 6/30/2015 | 14,481,395 | 4,811,305 | Υ | 40,650 | N | 0 | Y |
| DCF | THE CHILD AND FAMILY GUIDANCE CENTER | 2013 Outpatient Clinic for Chi | 7/1/2012 | 6/30/2015 | 19,827,496 | 6,670,571 | Υ | 84,473 | N | 0 | Y |
| DCF | THE CHILDREN'S CENTER OF HAMDEN INC | 2012 Crisis Stabilization | 7/1/2011 | 6/30/2014 | 16,017,666 | 5,321,887 | N | 0 | N | 0 | Y |
| DCF | THE CHILDRENS COMMUNITY PROGRAMS | 2013 Juvenile Case Mgmt OTR | 7/1/2012 | 6/30/2015 | 998,014 | 822,444 | Υ | 58,960 | N | 0 | Y |



| <u>Agency</u> | Contractor | Description of Service | <u>Beqin DT</u> | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|------------------------------------------|--------------------------------|-----------------|-----------|--------------|-------------------|-------------------|---------------|-------------------|---------------|-----------------------------|
| DCF | THE CONNECTION INC | 2013 Supportive Housing | 7/1/2012 | 6/30/2015 | 48,747,220 | 15,764,186 | Y | 894,597 | N | 0 | Υ |
| DCF | THE KENNEDY CENTER INC | 2012 ~ Family Enrichment Servi | 7/1/2011 | 6/30/2014 | 156,406 | 49,300 | N | 0 | N | 0 | Υ |
| DCF | THE VILLAGE FOR FAMILIES & CHILDREN | 2013 EXTENDED DAY TREATMENT-HA | 7/1/2012 | 6/30/2015 | 19,552,110 | 5,670,045 | Υ | 181,004 | N | 0 | Υ |
| DCF | THOMPSON ECUMENICAL EMPOWERMENT GROUP | FAMILY SUPPORT TEAM-2012 | 7/1/2011 | 6/30/2014 | 140,252 | 46,751 | N | 0 | N | 0 | Υ |
| DCF | TORRINGTON AREA YOUTH SERVICE BUREAU INC | 2012 ~ Community Based Life Sk | 7/1/2011 | 6/30/2014 | 117,804 | 39,268 | Υ | 21,183 | N | 0 | Υ |
| DCF | TOWN OF BLOOMFIELD | 2013 FOSTER FAMILY SUPPORT | 7/1/2012 | 6/30/2013 | 57,913 | 57,903 | N | 0 | N | 0 | Υ |
| DCF | TRUE COLORS INC | One On One Mentoring | 7/1/2010 | 6/30/2013 | 341,383 | 113,882 | N | 87,500 | N | 0 | Y |
| DCF | UNITED COMMUNITY & FAMILY SERVICES INC | OUTPATIENT PSYCHIATRIC CLINIC | 7/1/2012 | 6/30/2015 | 17,409,137 | 5,548,811 | Y | 251,437 | N | 0 | Y |
| DCF | UNITED SERVICES INC | Outpatient Psychiatric Clinic | 7/1/2011 | 6/30/2014 | 6,215,275 | 2,054,082 | N | 0 | N | 0 | Y |
| DCF | UNITED WAY OF CONN INC | 2012 EMPS STATEWIDE CALL CENTE | 7/1/2011 | 6/30/2014 | 1,626,938 | 611,512 | N | 0 | N | 0 | Y |
| DCF | WATERBURY YOUTH SERV SYSTEM INC | 2013 ~ Safe Home | 7/1/2012 | 6/30/2015 | 3,220,877 | 1,045,236 | Υ | 35,000 | N | 0 | Y |
| DCF | WATERFORD COUNTRY SCHOOL INC | INTENSIVE FAMILY PRESERVATION- | 7/1/2012 | 6/30/2015 | 13,526,259 | 4,493,847 | N | 0 | N | 0 | Y |
| DCF | WELLMORE INC | 2013 ~ Outpatient Psychiatric | 7/1/2012 | 6/30/2015 | 21,500,925 | 7,096,497 | N | 0 | N | 0 | Y |
| DCF | WELLSPRING FOUNDATION | 2011 ~ Therapeutic Group Home | 7/1/2010 | 6/30/2013 | 2,812,892 | 934,062 | N | 0 | N | 0 | Y |
| DCF | WEST HAVEN COMMUNITY HOUSE INC | 2013 POSITIVE YOUTH DEVELOPMEN | 7/1/2012 | 6/30/2015 | 238,358 | 79,190 | N | 0 | N | 0 | Y |
| DCF | WHEELER CLINIC INC | 2013 ~ Outpatient Psychiatric | 7/1/2012 | 6/30/2015 | 57,138,642 | 18,748,058 | Υ | 523,298 | N | 0 | Υ |
| DCF | WINDHAM REGIONAL COMM COUNCIL | JUVENILE CRIMINAL DIVERSION-20 | 7/1/2012 | 6/30/2015 | 487,582 | 161,990 | N | 0 | N | 0 | Υ |
| DCF | Y-US INC | 2013 ~ Positive Youth Developm | 7/1/2012 | 6/30/2015 | 234,528 | 77,918 | N | 0 | N | 0 | Y |



| Agency | <u>Contractor</u> | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|----------|-----------------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|-------------------|---------------|-------------------|---------------|-----------------------------|
| DCF | YALE NEW HAVEN HOSPITAL | 2013 Family Based Recovery | 9/12/2012 | 6/30/2014 | 385,182 | 251,336 | N | 0 | N | 0 | Υ |
| DCF | YALE UNIVERSITY | Child Guidance Clinic-2012 | 7/1/2011 | 6/30/2014 | 12,426,361 | 4,203,788 | N | 0 | N | 0 | Y |
| DCF | YMCA OF N MIDDLESEX COUNTY | RESPITE CARE SERVICES-2012 | 7/1/2011 | 6/30/2014 | 160,377 | 52,393 | Υ | 52,393 | N | 0 | Υ |
| DCF | YOUTH CONTINUUM INC | 2011 Therapeutic G.HBradley | 7/1/2010 | 6/30/2013 | 11,798,596 | 3,991,346 | N | 0 | N | 0 | Υ |
| DCF | ZERO TO THREE NATL CENTER FOR | 2013 Safe Babie Project | 2/1/2013 | 6/30/2013 | 75,000 | 75,000 | N | 0 | N | 0 | N |
| DCF - De | pt. of Children and Families Total: 130 | | | | 601,611,458 | 196,843,433 | | 5,933,853 | | 0 | |
| DDS | AVPINC | Day Support Options | 7/1/2011 | 6/30/2013 | 4,497,228 | 1,829,410 | N | 0 | N | 0 | N |
| DDS | ABILIS INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 8,000,000 | 1,062,410 | N | 166,348 | N | 0 | Υ |
| DDS | ABILIS INC | Day Support Options | 7/1/2011 | 6/30/2013 | 15,768,498 | 6,948,769 | N | 0 | N | 0 | N |
| DDS | ABILITIES WITHOUT BOUNDARIES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 3,432,092 | 1,448,904 | N | 0 | N | 0 | N |
| DDS | ABILITY BEYOND DISABILITY | Day Support Options | 7/1/2011 | 6/30/2013 | 20,786,260 | 9,140,220 | N | 0 | N | 0 | N |
| DDS | ABLE HOME HEALTH CARE LLC | Individualized Home Supports | 5/15/2013 | 6/30/2013 | 175,000 | 0 | N | 0 | N | 0 | N |
| DDS | ACORD INC | Day Support Options | 7/1/2011 | 6/30/2013 | 10,289,827 | 3,860,410 | N | 0 | N | 0 | N |
| DDS | ADELBROOK COMMUNITY SERVICES INC | Continuous Residential Support | 12/1/2012 | 6/30/2013 | 2,442,667 | 280,657 | N | 0 | N | 0 | N |
| DDS | ADVANCE THERAPY ASSOCIATES LLC | OT/PT services Norwich/New Lon | 9/1/2008 | 6/30/2015 | 1,107,554 | 107,385 | N | 0 | N | 0 | N |
| DDS | ADVANCE THERAPY ASSOCIATES LLC | Birth to Three services | 7/1/2012 | 6/30/2015 | 2,000,000 | 360,679 | N | 0 | N | 0 | Υ |
| DDS | ADVANCED BEHAVIORAL CARE LLC | Individualized Home Supports | 5/15/2013 | 6/30/2013 | 55,000 | 0 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|---------------------------------------|-------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DDS | AGENCY ON AGING OF SOUTH CENTRAL | Day Support Options | 7/1/2011 | 6/30/2013 | 739,512 | 142,974 | N | 0 | N | 0 | N |
| DDS | ALL POINTE CARE LLC | Day Support Options | 4/15/2013 | 6/30/2013 | 1,286,000 | 70,750 | N | 0 | N | 0 | N |
| DDS | ALLIANCE HEALTHCARE SOLUTIONS LLC | Day Support Options | 7/1/2011 | 6/30/2013 | 3,126,485 | 1,329,112 | N | 0 | N | 0 | N |
| DDS | ALLIED COMMUNITY RESOURCES INC | Administrative Fees | 1/1/2013 | 12/31/2015 | 5,433,010 | 779,675 | N | 0 | N | 0 | N |
| DDS | ALLIED REHABILITATION CNTR INC | Day Support Options | 7/1/2011 | 6/30/2013 | 10,872,543 | 4,458,381 | N | 0 | N | 0 | N |
| DDS | ALTERNATIVE ENRICHMENT AT | Day Support Options | 7/1/2011 | 6/30/2013 | 774,130 | 276,434 | N | 0 | N | 0 | N |
| DDS | ALTERNATIVE SERVICES CONNECTICUT INC | Day Support Options | 7/1/2011 | 6/30/2013 | 17,685,633 | 8,166,206 | N | 0 | N | 0 | N |
| DDS | ALTERNATIVES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 5,811,531 | 2,358,135 | N | 0 | N | 0 | N |
| DDS | AMERICAN SCHOOL FOR THE DEAF | Day Support Options | 7/1/2011 | 6/30/2013 | 1,574,799 | 476,657 | N | 0 | N | 0 | N |
| DDS | AMERICAN SCHOOL FOR THE DEAF | Birth to Three services | 7/1/2012 | 6/30/2017 | 4,500,000 | 543,694 | N | 0 | N | 0 | Y |
| DDS | APPLIED BEHAVIORAL SCIENCES LLC | Group Psychotherapy FY 11 | 7/1/2010 | 6/30/2014 | 0 | 12,410 | N | 0 | N | 0 | N |
| DDS | ARC NEW LONDON COUNTY INC | Day Support Options | 7/1/2011 | 6/30/2013 | 18,359,861 | 7,505,018 | N | 0 | N | 0 | N |
| DDS | ARC OF GREATER NEW HAVEN INC | Day Support Options | 7/1/2011 | 6/30/2013 | 4,694,537 | 2,268,318 | N | 0 | N | 0 | N |
| DDS | ARC OF MERIDEN - WALLINGFORD INC | Day Support Options | 7/1/2011 | 6/30/2013 | 18,689,738 | 8,560,161 | Υ | 0 | N | 0 | N |
| DDS | AREA COOPERATIVE EDUCATIONAL SERVICES | Group Employment | 7/1/2011 | 6/30/2013 | 4,424,282 | 1,604,263 | N | 0 | N | 0 | N |
| DDS | ARI OF CONNECTICUT INC | Day Support Options | 7/1/2011 | 6/30/2013 | 13,869,752 | 5,308,695 | N | 0 | N | 0 | N |
| DDS | ASSOCIATED NEUROLOGISTS | Physicians - Neurologists for | 4/1/2005 | 6/30/2016 | 229,505 | 12,825 | N | 0 | N | 0 | N |
| DDS | AW HOLDINGS LLC | Birth to Three services | 7/1/2012 | 6/30/2014 | 1,000,000 | 207,943 | N | 6,679 | N | 0 | Y |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|----------------------------------------|-------------------------------|-----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DDS | AW HOLDINGS LLC | Day Support Options | 7/1/2012 | 6/30/2013 | 1,505,238 | 576,752 | N | 0 | N | 0 | N |
| DDS | BAROCO CORP | Day Support Options | 7/1/2011 | 6/30/2013 | 7,143,815 | 3,038,160 | Υ | 0 | N | 0 | N |
| DDS | BEACON SERVICES OF CT | Birth to Three services | 7/1/2012 | 6/30/2017 | 11,500,000 | 1,428,511 | N | 92,179 | N | 0 | Y |
| DDS | BEHAVIORAL MANAGEMENT LLC | Day Support Options | 4/15/2013 | 6/30/2013 | 270,000 | 44,976 | N | 0 | N | 0 | N |
| DDS | BENHAVEN INC | Day Support Options | 7/1/2011 | 6/30/2013 | 9,319,362 | 3,086,021 | N | 0 | N | 0 | N |
| DDS | BEST BUDDIES INTERNATIONAL INC | Client Services- General | 7/1/2012 | 6/30/2015 | 796,500 | 132,750 | N | 0 | N | 0 | N |
| DDS | BH CARE INC | Day Support Options | 7/1/2011 | 6/30/2013 | 771,549 | 178,908 | N | 0 | N | 0 | N |
| DDS | BRIAN HOUSE INC | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 8,160,493 | 3,550,334 | N | 0 | N | 0 | N |
| DDS | BRIDGES | Individualized Home Supports | 7/1/2011 | 6/30/2013 | 807,100 | 223,851 | N | 0 | N | 0 | N |
| DDS | BRISTOL ADULT RESOURCE CENTER INC | Day Support Options | 7/1/2011 | 6/30/2013 | 12,934,929 | 5,192,184 | N | 0 | N | 0 | N |
| DDS | BUCKINGHAM COMM SERV OF CT INC | Day Support Options | 7/1/2011 | 6/30/2013 | 5,551,049 | 1,992,558 | N | 0 | N | 0 | N |
| DDS | BUILDING BRIDGES LLC | Birth to Three services | 7/1/2012 | 6/30/2017 | 6,000,000 | 1,190,219 | N | 83,967 | N | 0 | Y |
| DDS | C W RESOURCES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 16,261,823 | 6,540,133 | Υ | 0 | N | 0 | N |
| DDS | CAPITOL REGION EDUCATION COUNCIL | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 2,095,800 | 506,395 | N | 0 | N | 0 | N |
| DDS | CAPITOL REGION EDUCATION COUNCIL | Birth to Three services | 7/1/2012 | 6/30/2017 | 19,000,000 | 2,121,521 | N | 240,624 | N | 0 | Y |
| DDS | CATHOLIC CHARITIES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 7,557,149 | 3,287,869 | N | 0 | N | 0 | N |
| DDS | CCARC INC | Day Support Options | 7/1/2011 | 6/30/2013 | 22,092,275 | 7,913,091 | N | 0 | N | 0 | N |
| DDS | CENTER FOR PEDIATRIC THERAPY-FAIRFIELD | Occupational Therapy Services | 7/1/2004 | 6/30/2016 | 538,588 | 71,486 | N | 0 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | <u>Private Pymnt</u> | Competitively Bid Y or N |
|---------------|-------------------------------------|--------------------------------|-----------|-----------|--------------|------------|-------------------|---------------|-------------------|----------------------|-----------------------------|
| DDS | CENTER OF HOPE FOUNDATION INC | Day Support Options | 4/15/2013 | 6/30/2013 | 198,000 | 116,020 | N | 0 | N | 0 | N |
| DDS | CES COOPERATIVE EDUCATIONAL SVS | Birth to Three services | 7/1/2012 | 6/30/2017 | 4,500,000 | 502,916 | N | 46,072 | N | 0 | Υ |
| DDS | CHAPEL HAVEN INC | Individualized Home Supports | 5/15/2013 | 6/30/2013 | 135,000 | 0 | N | 0 | N | 0 | N |
| DDS | CHEZ NOUS INC | Continuous Residential Support | 7/1/2011 | 6/30/2013 | 528,508 | 190,959 | N | 0 | N | 0 | N |
| DDS | CHILDREN'S THERAPY SERVICES LLC | Birth to Three services | 7/1/2012 | 6/30/2017 | 8,000,000 | 753,057 | N | 25,000 | N | 0 | Y |
| DDS | CLASP HOMES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 12,451,235 | 5,671,938 | N | 0 | N | 0 | N |
| DDS | COMMUNITY ENTERPRISES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 9,708,974 | 3,117,523 | N | 0 | N | 0 | N |
| DDS | COMMUNITY OPTIONS INC | Day Support Options | 7/1/2011 | 6/30/2013 | 6,598,453 | 123,411 | N | 0 | N | 0 | N |
| DDS | COMMUNITY RESIDENCES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 28,004,333 | 11,845,968 | N | 0 | N | 0 | N |
| DDS | COMMUNITY RESOURCES FOR JUSTICE | Day Support Options | 11/1/2012 | 6/30/2013 | 1,220,662 | 760,017 | N | 0 | N | 0 | N |
| DDS | COMMUNITY SOCIAL INTEGRATION LLC | Day Support Options | 7/1/2011 | 6/30/2013 | 12,125,658 | 4,927,628 | N | 0 | N | 0 | N |
| DDS | COMMUNITY SYSTEMS INC | Day Support Options | 7/1/2011 | 6/30/2013 | 34,564,627 | 15,617,801 | N | 0 | N | 0 | N |
| DDS | COMMUNITY VOCATIONAL SVS INC | Day Support Options | 7/1/2011 | 6/30/2013 | 3,260,731 | 1,487,988 | N | 0 | N | 0 | N |
| DDS | CONNECTICUT BEHAVIORAL HEALTH | Individualized Home Supports | 5/15/2013 | 6/30/2013 | 115,000 | 0 | N | 0 | N | 0 | N |
| DDS | CONNECTICUT BEHAVIORAL HEALTH | Psychological and Behavioral H | 4/1/2008 | 6/30/2014 | 1,050,000 | 13,995 | N | 0 | N | 0 | Y |
| DDS | CONNECTICUT INSTITUTE F/T BLIND INC | provide assistive technology a | 7/1/2011 | 6/30/2014 | 360,000 | 33,837 | Y | 33,837 | N | 0 | N |
| DDS | CONNECTICUT INSTITUTE F/T BLIND INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 5,500,000 | 412,923 | Υ | 61,588 | N | 0 | Y |
| DDS | CONNECTICUT INSTITUTE F/T BLIND INC | Day Support Options | 7/1/2011 | 6/30/2013 | 85,695,169 | 37,793,986 | Υ | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|-----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DDS | CONNECTICUT PDD LLC | Individualized Home Supports | 5/15/2013 | 6/30/2013 | 60,000 | 0 | N | 0 | N | 0 | N |
| DDS | CONNECTICUT SPECIAL OLYMPICS INC | Client Services- General | 7/1/2012 | 6/30/2015 | 882,000 | 251,000 | N | 0 | N | 0 | N |
| DDS | CONTINUUM OF CARE INC | Day Support Options | 7/1/2011 | 6/30/2013 | 17,504,935 | 8,287,570 | N | 0 | N | 0 | N |
| DDS | CORNELL SCOTT-HILL HEALTH CORPORATION | Birth to Three services | 7/1/2012 | 6/30/2017 | 4,000,000 | 454,846 | N | 38,376 | N | 0 | Υ |
| DDS | CORPORATION FOR PUBLIC MANAGEMNT | Day Support Options | 7/1/2011 | 6/30/2013 | 10,738,581 | 4,211,261 | N | 0 | N | 0 | N |
| DDS | CREATIVE INTERVENTIONS LLC | Birth to Three services | 7/1/2012 | 6/30/2017 | 11,500,000 | 1,335,259 | N | 38,016 | N | 0 | Y |
| DDS | DEVELOPMENTAL SOLUTIONS LLC | Sex offender group therapies f | 7/1/2011 | 6/30/2015 | 111,860 | 22,355 | N | 0 | N | 0 | N |
| DDS | DISABILITY RESOURCE NETWORKING | Day Support Options | 4/15/2013 | 6/30/2013 | 200,000 | 91,454 | N | 0 | N | 0 | N |
| DDS | DUNGARVIN CONNECTICUT LLC | Day Support Options | 7/1/2011 | 6/30/2013 | 8,442,236 | 3,989,883 | N | 0 | N | 0 | N |
| DDS | EASTCONN | Birth to Three services | 7/1/2012 | 6/30/2017 | 5,750,000 | 384,953 | N | 20,133 | N | 0 | Y |
| DDS | EASTER SEAL REHAB CTR OF GRTR WTBY INC | Birth to Three services | 7/1/2012 | 6/30/2015 | 2,000,000 | 139,813 | N | 0 | N | 0 | Y |
| DDS | EASTER SEAL REHAB CTR OF GRTR WTBY INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 5,000,000 | 2,328,512 | N | 282,962 | N | 0 | Y |
| DDS | EASTER SEAL REHAB CTR OF GRTR WTBY INC | Day Support Options | 7/1/2011 | 6/30/2013 | 6,841,781 | 2,581,890 | Υ | 0 | N | 0 | N |
| DDS | EASTER SEALS CAPITAL REGION & EASTERN CT | Day Support Options | 7/1/2011 | 6/30/2013 | 6,166,162 | 2,220,103 | N | 0 | N | 0 | N |
| DDS | EASTER SEALS GOODWILL INDUST | Day Support Options | 7/1/2011 | 6/30/2013 | 7,049,989 | 2,724,187 | N | 0 | N | 0 | N |
| DDS | EASTERN COMMUNITY DEV CORP | Day Support Options | 7/1/2011 | 6/30/2013 | 9,251,088 | 3,924,137 | N | 0 | N | 0 | N |
| DDS | EDUCATION CONNECTION | Day Support Options | 7/1/2011 | 6/30/2013 | 4,155,663 | 1,814,534 | N | 0 | N | 0 | N |
| DDS | EDUCATION CONNECTION | Birth to Three services | 7/1/2012 | 6/30/2017 | 15,000,000 | 1,307,961 | N | 273,794 | N | 0 | Υ |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|----------------------------------------|--------------------------------|-----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DDS | EDUCATIONAL CONSULTANTS GROUP | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 964,000 | 335,730 | N | 0 | N | 0 | N |
| DDS | EMPLOYMENT OPTIONS LLC | Day Support Options | 7/1/2011 | 6/30/2013 | 4,871,566 | 1,198,181 | N | 0 | N | 0 | N |
| DDS | FAMILY OPTIONS | Day Support Options | 7/1/2011 | 6/30/2013 | 7,937,610 | 3,511,722 | N | 0 | N | 0 | N |
| DDS | FAMILY PARTNERSHIP OF CT LLC | Day Support Options | 4/15/2013 | 6/30/2013 | 235,000 | 51,783 | N | 0 | N | 0 | N |
| DDS | FAMILY SUPPORT TEAM LLC | Individualized Home Supports | 5/15/2013 | 6/30/2013 | 115,000 | 0 | N | 0 | N | 0 | N |
| DDS | FRIENDS OF NEW MILFORD INC | Day Support Options | 7/1/2011 | 6/30/2013 | 1,882,019 | 619,028 | N | 0 | N | 0 | N |
| DDS | FUTURES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 2,676,101 | 723,808 | N | 0 | N | 0 | N |
| DDS | GERIATRIC MENTAL HEALTH SPECIALIST INC | Psych Services - Hartford FY 1 | 7/1/2010 | 6/30/2014 | 0 | 35,750 | N | 0 | N | 0 | Y |
| DDS | GERIATRIC MENTAL HEALTH SPECIALIST INC | Psychiatric Services - Woodbri | 7/1/2010 | 6/30/2014 | 0 | 8,493 | N | 0 | N | 0 | Y |
| DDS | GERIATRIC MENTAL HEALTH SPECIALIST INC | DMR Payment for Psychiatric S | 1/1/2008 | 6/30/2015 | 93,600 | 3,000 | N | 0 | N | 0 | N |
| DDS | GIL FOUND INC | Day Support Options | 7/1/2011 | 6/30/2013 | 5,456,162 | 2,390,736 | N | 0 | N | 0 | N |
| DDS | GOODWILLOF WESTERN AND NORTHERN | Day Support Options | 7/1/2011 | 6/30/2013 | 8,361,932 | 2,856,878 | N | 0 | N | 0 | N |
| DDS | GREEN CHIMNEYS CHILDREN SERVICES | Group Employment | 7/1/2011 | 6/30/2013 | 1,974,926 | 684,887 | N | 0 | N | 0 | N |
| DDS | GROWERS INC | Group Employment | 4/15/2013 | 6/30/2013 | 60,000 | 35,459 | N | 0 | N | 0 | N |
| DDS | GUIDE INC | Day Support Options | 7/1/2011 | 6/30/2013 | 1,524,560 | 522,526 | N | 0 | N | 0 | N |
| DDS | HARC INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 9,500,000 | 1,570,703 | N | 184,992 | N | 0 | Y |
| DDS | HARC INC | Day Support Options | 7/1/2011 | 6/30/2013 | 27,023,121 | 9,800,265 | Y | 0 | N | 0 | N |
| DDS | HART UNITED INC | Day Support Options | 7/1/2011 | 6/30/2013 | 11,930,177 | 5,204,268 | N | 0 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|-----------------------------------------|--------------------------------|-----------|-----------|--------------|------------|--------------------------|---------------|-------------------|---------------|-----------------------------|
| DDS | HELPING PEOPLE EXCEL INC | Day Support Options | 7/1/2011 | 6/30/2013 | 3,364,332 | 1,561,857 | N | 0 | N | 0 | N |
| DDS | HISPANIC COALITION OF GREATER WATERBURY | Individualized Home Supports | 5/15/2013 | 6/30/2013 | 120,000 | 0 | N | 0 | N | 0 | N |
| DDS | HOCKANUM INDUSTRIES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 2,608,084 | 0 | N | 0 | N | 0 | N |
| DDS | HORIZONS PROGRAMS INC | Day Support Options | 7/1/2011 | 6/30/2013 | 8,579,678 | 4,065,305 | N | 0 | N | 0 | N |
| DDS | HOSPITAL OF SAINT RAPHAEL | Physician, Geriatrician for So | 2/1/2005 | 6/30/2013 | 120,000 | 724 | N | 0 | N | 0 | N |
| DDS | HUMANIDAD INC | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 4,736,339 | 2,011,731 | N | 0 | N | 0 | N |
| DDS | ICES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 18,196,655 | 8,143,891 | N | 0 | N | 0 | N |
| DDS | INCLUSION FIRST LLC | Day Support Options | 4/15/2013 | 6/30/2013 | 133,000 | 19,934 | N | 0 | N | 0 | N |
| DDS | INSTITUTE OF PROFESSIONAL PRACTICE | Day Support Options | 7/1/2011 | 6/30/2013 | 20,243,366 | 8,520,732 | N | 0 | N | 0 | N |
| DDS | JANE BISANTZ ASSOCIATES LLC | Birth to Three services | 7/1/2012 | 6/30/2017 | 8,000,000 | 1,196,814 | N | 188,377 | N | 0 | Y |
| DDS | JOURNEY FOUND | Community Living Arrangements | 5/15/2013 | 6/30/2013 | 1,273,110 | 1,084,489 | N | 0 | N | 0 | N |
| DDS | JUSTICE RESOURCE INSTITUTE INC | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 3,910,000 | 1,390,322 | N | 0 | N | 0 | N |
| DDS | KENCREST SERVICES | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 5,894,483 | 2,534,562 | N | 0 | N | 0 | N |
| DDS | KENNEDY-DONOVAN CENTER INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 1,500,000 | 236,127 | N | 0 | N | 0 | Υ |
| DDS | KEY HUMAN SERVICES INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 5,000,000 | 522,598 | N | 64,565 | N | 0 | Υ |
| DDS | KEY HUMAN SERVICES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 25,785,644 | 11,170,961 | N | 0 | N | 0 | N |
| DDS | KUHN EMP OPPORTUNITIES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 6,784,591 | 2,520,504 | N | 0 | N | 0 | N |
| DDS | LEARN | Birth to Three services | 7/1/2012 | 6/30/2015 | 800,000 | 56,859 | N | 0 | N | 0 | Y |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private <u>Y or N</u> | Private Pymnt | Competitively Bid Y or N |
|---------------|-------------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|-------------------|---------------|--------------------------|---------------|--------------------------|
| DDS | LEARN | Birth to Three services | 7/1/2012 | 6/30/2017 | 6,500,000 | 802,914 | N | 67,460 | N | 0 | Υ |
| DDS | LIBERTY HEALTHCARE CORP | Medical Director for Southbury | 7/1/2010 | 6/30/2016 | 1,751,040 | 270,200 | N | 0 | N | 0 | N |
| DDS | LITCHFIELD COUNTY ASSOCIATION | Day Support Options | 7/1/2011 | 6/30/2013 | 10,675,966 | 4,002,185 | N | 0 | N | 0 | N |
| DDS | MARC COMMUNITY RESOURCES LTD | Day Support Options | 7/1/2011 | 6/30/2013 | 10,532,435 | 3,854,186 | N | 0 | N | 0 | N |
| DDS | MARC INC OF MANCHESTER | Day Support Options | 7/1/2011 | 6/30/2013 | 17,513,820 | 6,999,408 | N | 0 | N | 0 | N |
| DDS | MARCH INC OF MANCHESTER | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 11,169,850 | 4,773,649 | N | 0 | N | 0 | N |
| DDS | MARRAKECH HOUSING OPTIONS INC | Day Support Options | 7/1/2011 | 6/30/2013 | 39,379,036 | 15,596,936 | N | 0 | N | 0 | N |
| DDS | MAXIM HEALTHCARE SERVICES INC | Individualized Home Supports | 5/15/2013 | 6/30/2013 | 35,000 | 0 | N | 0 | N | 0 | N |
| DDS | MAXIM HEALTHCARE SERVICES INC | Speech Therapy to Individuals | 5/1/2008 | 6/30/2013 | 900,000 | 0 | N | 0 | N | 0 | Y |
| DDS | MCLAUGHLIN & ASSOCIATES LLC | Birth to Three services | 7/1/2012 | 6/30/2017 | 8,000,000 | 1,370,401 | N | 29,841 | N | 0 | Y |
| DDS | MOSAIC | Day Support Options | 7/1/2011 | 6/30/2013 | 23,723,269 | 10,948,511 | N | 0 | N | 0 | N |
| DDS | N E CENTER FOR HEARING REHAB | Birth to Three services | 7/1/2012 | 6/30/2017 | 500,000 | 105,987 | N | 0 | N | 0 | Y |
| DDS | NAFI CONNECTICUT INC | Day Support Options | 7/1/2011 | 6/30/2013 | 3,338,366 | 1,234,022 | N | 0 | N | 0 | N |
| DDS | NETWORK INC | Day Support Options | 7/1/2011 | 6/30/2013 | 21,624,252 | 9,369,952 | N | 0 | N | 0 | N |
| DDS | NEW BEGINNINGS FOR LIFE LLC | Continuous Residential Support | 7/1/2011 | 6/30/2013 | 1,267,155 | 417,739 | N | 0 | N | 0 | N |
| DDS | NEW CANAAN GROUP HOME INC | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 721,300 | 266,389 | N | 0 | N | 0 | N |
| DDS | NEW ENGLAND BUSINESS ASSOCIATES INC | Group Employment | 4/15/2013 | 6/30/2013 | 155,000 | 23,216 | N | 0 | N | 0 | N |
| DDS | NEW ENGLAND RESIDENTIAL SERV INC | Day Support Options | 7/1/2011 | 6/30/2013 | 12,424,199 | 5,246,503 | N | 0 | N | 0 | N |



| <u>Agency</u> | <u>Contractor</u> | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid <u>Y or N</u> |
|---------------|------------------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|------------------------------------|
| DDS | NEW FOUNDATIONS INC | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 4,149,575 | 1,750,567 | N | 0 | N | 0 | N |
| DDS | NEW SEASONS INC | Day Support Options | 7/1/2011 | 6/30/2013 | 16,138,465 | 7,524,778 | N | 0 | N | 0 | N |
| DDS | NORTHEAST PLACEMENT SERVICES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 8,527,199 | 3,141,716 | N | 0 | N | 0 | N |
| DDS | ON SITE PSYCHIATRIC SVCS INC | FY12 - Psychiatric Services | 7/1/2011 | 6/30/2014 | 0 | 4,200 | N | 0 | N | 0 | Υ |
| DDS | OPPORTUNITY HOUSE INC | Day Support Options | 7/1/2011 | 6/30/2013 | 4,817,804 | 2,063,132 | N | 0 | N | 0 | N |
| DDS | OPPORTUNITY WORKS CONNECTICUT | Day Support Options | 4/15/2013 | 6/30/2013 | 170,000 | 70,784 | N | 0 | N | 0 | N |
| DDS | OPTIONS UNLIMITED INC | Day Support Options | 7/1/2011 | 6/30/2013 | 9,221,950 | 3,892,433 | N | 0 | N | 0 | N |
| DDS | PHYSICAL THERAPY OF SOUTHERN CT PC | Birth to Three services | 7/1/2012 | 6/30/2015 | 2,000,000 | 618,110 | N | 45,383 | N | 0 | Υ |
| DDS | PRIMECARE INC | Day Support Options | 7/1/2011 | 6/30/2013 | 31,049,730 | 12,686,881 | N | 0 | N | 0 | N |
| DDS | PROHEALTH PHYSICIANS PC | FY 12 - Primary Care Medical S | 7/1/2011 | 6/30/2014 | 0 | 100,035 | N | 0 | N | 0 | Υ |
| DDS | PROJECT INTERACT INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 2,500,000 | 927,378 | N | 29,460 | N | 0 | Υ |
| DDS | REACHOUT INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 9,500,000 | 1,414,990 | N | 265,755 | N | 0 | Υ |
| DDS | REHABILITATION ASSOCIATES OF CONNECTICUT | Specialized Services | 7/1/2002 | 6/30/2014 | 1,215,613 | 79,660 | N | 0 | N | 0 | N |
| DDS | REHABILITATION ASSOCIATES OF CONNECTICUT | Physical Therapy Services in P | 7/1/2004 | 6/30/2014 | 1,470,370 | 164,001 | N | 0 | N | 0 | Υ |
| DDS | REHABILITATION ASSOCIATES OF CONNECTICUT | Birth to Three Services | 7/1/2012 | 6/30/2017 | 30,000,000 | 5,046,040 | N | 1,027,612 | N | 0 | Υ |
| DDS | RELIANCE HOUSE INC | Day Support Options | 7/1/2011 | 6/30/2013 | 2,908,481 | 1,107,912 | N | 0 | N | 0 | N |
| DDS | REM COMMUNITY SERVICES OF CT INC | Day Support Options | 7/1/2011 | 6/30/2013 | 27,779,239 | 12,249,793 | N | 0 | N | 0 | N |
| DDS | RESOURCES FOR HUMAN DEVELOPMENT | Day Support Options | 7/1/2011 | 6/30/2013 | 16,493,371 | 6,898,155 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|--------------------------------------|--------------------------------|-----------|-----------|--------------|------------|--------------------------|---------------|-------------------|---------------|-----------------------------|
| DDS | REWARDING WORK RESOURCES INC | Subscription Svcs | 8/1/2012 | 6/30/2013 | 9,000 | 9,000 | N | 0 | N | 0 | N |
| DDS | RMS DEVELOPMENT INC | Day Support Options | 7/1/2011 | 6/30/2013 | 30,210,599 | 13,553,057 | N | 0 | N | 0 | N |
| DDS | SARAH INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 10,500,000 | 1,697,521 | N | 186,194 | N | 0 | Υ |
| DDS | SARAH INC | Day Support Options | 7/1/2011 | 6/30/2013 | 11,532,699 | 4,865,284 | Y | 0 | N | 0 | N |
| DDS | SARAH SENECA RESIDENTIAL SERV | Day Support Options | 7/1/2011 | 6/30/2013 | 11,975,021 | 5,580,304 | N | 0 | N | 0 | N |
| DDS | SARAH TUXIS RESIDENTIAL SERV | Day Support Options | 7/1/2011 | 6/30/2013 | 13,037,899 | 6,212,859 | N | 0 | N | 0 | N |
| DDS | SEABIRD ENTERPRISES INC | Day Support Options | 7/1/2011 | 6/30/2013 | 11,271,295 | 4,608,895 | Y | 0 | N | 0 | N |
| DDS | SHARP TRAINING INC | Day Support Options | 7/1/2011 | 6/30/2013 | 3,764,802 | 1,527,532 | N | 0 | N | 0 | N |
| DDS | SLC THERAPY OF CONNECTICUT LLC | Speech/language Pathology, Occ | 4/1/2011 | 6/30/2014 | 600,000 | 0 | N | 0 | N | 0 | N |
| DDS | SOUTH BAY EARLY INTERVENTION | Birth to Three services | 7/1/2012 | 6/30/2014 | 750,000 | 122,325 | N | 0 | N | 0 | Y |
| DDS | SOUTHEASTERN EMPLOYMENT SERVICES LLC | Day Support Options | 7/1/2012 | 6/30/2013 | 585,000 | 260,954 | N | 0 | N | 0 | N |
| DDS | ST FRANCIS HOSPITAL & MEDICAL CENTER | Dental Services | 7/1/2012 | 6/30/2014 | 194,000 | 96,923 | N | 0 | N | 0 | N |
| DDS | ST LUKE'S FAMILY PRACTICE | Primary Care Medical Services | 7/1/2011 | 6/30/2014 | 0 | 23,632 | N | 0 | N | 0 | Y |
| DDS | ST MARY'S HOSPITAL CORP | Dental Services for consumers | 10/1/2011 | 6/30/2015 | 75,000 | 0 | N | 0 | N | 0 | N |
| DDS | ST VINCENT'S SPECIAL NEEDS CTR | Birth to Three services | 7/1/2012 | 6/30/2017 | 4,500,000 | 278,361 | N | 0 | N | 0 | Y |
| DDS | ST VINCENT'S SPECIAL NEEDS CTR | Day Support Options | 7/1/2011 | 6/30/2013 | 21,399,480 | 8,853,598 | Υ | 0 | N | 0 | N |
| DDS | STAR INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 3,500,000 | 427,738 | N | 5,273 | N | 0 | Υ |
| DDS | STAR INC | Day Support Options | 7/1/2011 | 6/30/2013 | 20,854,348 | 8,536,194 | Υ | 0 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|--------------------------------------|--------------------------------|-----------|------------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DDS | SUNRISE NORTHEAST INC | Day Support Options | 7/1/2011 | 6/30/2013 | 32,435,257 | 14,717,565 | N | 0 | N | 0 | N |
| DDS | SUNSET HILL INC | Day Support Options | 7/1/2011 | 6/30/2013 | 1,270,241 | 478,290 | N | 0 | N | 0 | N |
| DDS | SUNSET SHORES OF MILFORD INC | Day Support Options | 4/15/2013 | 6/30/2013 | 170,000 | 68,160 | N | 0 | N | 0 | N |
| DDS | SUNSET SHORES OF MILFORD INC | Administrative Fees | 1/1/2013 | 12/31/2015 | 3,834,000 | 784,680 | N | 0 | N | 0 | N |
| DDS | THE ARC OF QUINEBAUG VALLEY INC | Day Support Options | 7/1/2011 | 6/30/2013 | 8,256,069 | 2,934,704 | N | 0 | N | 0 | N |
| DDS | THE ARC OF SOUTHINGTON INC | Day Support Options | 7/1/2011 | 6/30/2013 | 7,671,874 | 3,406,868 | N | 0 | N | 0 | N |
| DDS | THE ARC OF THE FARMINGTON VALLEY INC | Day Support Options | 7/1/2011 | 6/30/2013 | 15,782,921 | 6,759,609 | N | 0 | N | 0 | N |
| DDS | THE CARING COMM OF CONN INC | Day Support Options | 7/1/2011 | 6/30/2013 | 21,512,579 | 9,630,542 | N | 0 | N | 0 | N |
| DDS | THE COLUMBUS ORGANIZATION | Psychiatric Services at Southb | 7/1/2011 | 6/30/2014 | 795,000 | 201,375 | N | 0 | N | 0 | N |
| DDS | THE COLUMBUS ORGANIZATION | Doctoral Level Behavior Analys | 9/1/2008 | 7/31/2013 | 1,179,394 | 108,557 | N | 0 | N | 0 | N |
| DDS | THE COLUMBUS ORGANIZATION | Speech Therapy Services for th | 8/21/2004 | 6/30/2017 | 2,671,824 | 86,584 | N | 0 | N | 0 | Υ |
| DDS | THE CONNECTION INC | Community Training Home | 7/1/2011 | 6/30/2013 | 142,121 | 66,791 | N | 0 | N | 0 | N |
| DDS | THE CONNECTION INC | Specialized Services | 7/1/2004 | 6/30/2013 | 226,100 | 0 | N | 0 | N | 0 | N |
| DDS | THE JEWISH ASSOC FOR | Day Support Options | 7/1/2011 | 6/30/2013 | 4,094,764 | 1,511,665 | N | 0 | N | 0 | N |
| DDS | THE KENNEDY CENTER INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 5,000,000 | 357,769 | N | 0 | N | 0 | Υ |
| DDS | THE KENNEDY CENTER INC | Day Support Options | 7/1/2011 | 6/30/2013 | 42,979,242 | 18,700,378 | Y | 0 | N | 0 | N |
| DDS | THE LIGHTHOUSE VOC ED CENTER | Day Support Options | 7/1/2011 | 6/30/2013 | 2,069,255 | 598,347 | N | 0 | N | 0 | N |
| DDS | THE MAY INSTITUTE | Day Support Options | 7/1/2011 | 6/30/2013 | 16,155,822 | 7,028,762 | N | 0 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal <u>Y or N</u> | Federal Pymnt | Private <u>Y or N</u> | Private Pymnt | Competitively Bid <u>Y or N</u> |
|---------------|---------------------------------------|--------------------------------|-----------|-----------|--------------|------------|--------------------------|---------------|--------------------------|---------------|------------------------------------|
| DDS | THE NURSE NETWORK LLC | Physical Therapy Services pro | 9/19/2010 | 9/30/2013 | 308,133 | 0 | N | 0 | N | 0 | Υ |
| DDS | THERACARE | Birth to Three services | 7/1/2012 | 6/30/2015 | 8,000,000 | 1,461,041 | N | 19,999 | N | 0 | Y |
| DDS | THERACARE | Birth to Three services | 7/1/2012 | 6/30/2017 | 16,500,000 | 2,668,641 | N | 376,005 | N | 0 | Y |
| DDS | THERAPY UNLIMITED LLC | Birth to Three services | 7/1/2012 | 6/30/2015 | 3,200,000 | 1,043,288 | Υ | 787,103 | N | 0 | Y |
| DDS | TOWN OF CHESHIRE | Birth to Three services | 7/1/2012 | 6/30/2017 | 1,500,000 | 214,019 | N | 0 | N | 0 | Υ |
| DDS | TOWN OF EAST HARTFORD | Birth to Three services | 7/1/2012 | 6/30/2017 | 3,100,000 | 358,989 | N | 3,515 | N | 0 | Y |
| DDS | TRANSITIONAL EMPLOYMENT UNLIMITED INC | Day Support Options | 7/1/2011 | 6/30/2013 | 805,357 | 215,626 | N | 0 | N | 0 | N |
| DDS | TRI-COUNTY ARC INC | Day Support Options | 7/1/2011 | 6/30/2013 | 14,188,379 | 5,547,584 | N | 0 | N | 0 | N |
| DDS | TURNING LEAF AGENCY CORP | Continuous Residential Support | 7/1/2011 | 6/30/2013 | 3,378,265 | 1,438,446 | N | 0 | N | 0 | N |
| DDS | UCPA OF SOUTH CT INC | Clinical Services to Individua | 7/1/2011 | 6/30/2014 | 450,000 | 67,524 | N | 0 | N | 0 | N |
| DDS | UCPA OF SOUTH CT INC | Day Support Options | 7/1/2011 | 6/30/2013 | 2,021,398 | 674,723 | N | 0 | N | 0 | N |
| DDS | UNITED CEREBRAL PALSY OF EASTERN | Day Support Options | 7/1/2011 | 6/30/2013 | 5,916,149 | 2,548,075 | N | 0 | N | 0 | N |
| DDS | UNITED SERVICES INC | FY 12 - Psychiatric Services - | 7/1/2011 | 6/30/2014 | 0 | 24,640 | N | 0 | N | 0 | Y |
| DDS | UNITED WAY OF CONN INC | Referral Services | 7/1/2010 | 6/30/2015 | 1,576,500 | 290,417 | Y | 290,417 | N | 0 | N |
| DDS | VANTAGE GROUP INC | Day Support Options | 7/1/2011 | 6/30/2013 | 8,936,049 | 4,150,058 | N | 0 | N | 0 | N |
| DDS | VARCA INC | Sheltered Employment | 7/1/2011 | 6/30/2013 | 3,199,573 | 849,309 | N | 0 | N | 0 | N |
| DDS | VINFEN OF CONNECTICUT INC | Day Support Options | 7/1/2011 | 6/30/2013 | 23,378,373 | 10,348,996 | N | 0 | N | 0 | N |



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|----------|------------------------------------------|--------------------------------|-----------|-----------|---------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DDS | VISTA VOCATIONAL AND LIFE SKILL | Day Support Options | 11/1/2012 | 6/30/2013 | 2,709,843 | 487,550 | N | 0 | N | 0 | N |
| DDS | WATERBURY ASSOC FOR RETARDED CITZENS INC | Day Support Options | 7/1/2011 | 6/30/2013 | 6,905,537 | 2,669,556 | N | 0 | N | 0 | N |
| DDS | WEST HAVEN COMMUNITY HOUSE INC | Day Support Options | 7/1/2011 | 6/30/2013 | 7,051,756 | 2,815,856 | N | 0 | N | 0 | N |
| DDS | WHEELER CLINIC INC | Crisis Intervention Services F | 7/1/2010 | 6/30/2014 | 0 | 17,920 | N | 0 | N | 0 | Y |
| DDS | WHEELER CLINIC INC | Psychiatric Care FY 11 | 7/1/2010 | 6/30/2014 | 0 | 130,998 | N | 0 | N | 0 | Y |
| DDS | WHEELER CLINIC INC | Birth to Three services | 7/1/2012 | 6/30/2017 | 4,000,000 | 605,803 | N | 25,394 | N | 0 | Y |
| DDS | WHOLE LIFE INC | Day Support Options | 7/1/2011 | 6/30/2013 | 24,604,397 | 11,198,272 | N | 0 | N | 0 | N |
| DDS | WINCHESTER TOWN TREASURER | Day Support Options | 7/1/2011 | 6/30/2013 | 774,601 | 229,849 | N | 0 | N | 0 | N |
| DDS | WINDSOR INDEPENDENT LIVING | Day Support Options | 7/1/2011 | 6/30/2013 | 7,124,991 | 3,116,953 | N | 0 | N | 0 | N |
| DDS | WINSTED GROUP HOME LLC | Community Living Arrangements | 7/1/2011 | 6/30/2013 | 1,131,160 | 467,223 | N | 0 | N | 0 | N |
| DDS | YALE NEW HAVEN HOSPITAL | Dental Services for DDS South | 10/1/2011 | 6/30/2015 | 75,000 | 7,453 | N | 0 | N | 0 | N |
| DDS - De | partment of Development Serv Total: 219 | | | | 1,644,250,367 | 606,992,917 | | 5,006,918 | | 0 | |
| DOC | ARTWORKS TO EMPOWER INC | Art Therapy | 7/1/2011 | 6/30/2014 | 18,000 | 3,600 | N | 0 | N | 0 | N |
| DOC | CAREER RESOURCES | ReEntry Works | 7/1/2010 | 7/31/2016 | 1,569,275 | 196,325 | N | 0 | N | 0 | N |
| DOC | CENTRAL NAUGATUCK VALLEY HELP INC | Rogers House | 6/1/2009 | 7/31/2014 | 6,516,862 | 1,289,043 | N | 0 | N | 0 | Y |
| DOC | CHARTER OAK HEALTH CENTER INC | Smoking Cessation Services | 6/1/2013 | 4/30/2014 | 6,000 | 0 | N | 0 | Y | 0 | N |
| DOC | CHRYSALIS CENTER INC | Hartford Employment | 6/1/2009 | 7/31/2013 | 4,242,160 | 1,052,213 | N | 0 | N | 0 | Y |
| DOC | CHRYSALIS CENTER INC | Employment Support Network | 6/15/2013 | 7/31/2021 | 10,714,360 | 22,000 | N | 0 | N | 0 | N |



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|--------|----------------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DOC | CNCL OF CHURCHES OF GRTR BPT INC | Co-OP Center | 7/1/2009 | 7/31/2014 | 1,714,716 | 347,100 | N | 0 | N | 0 | Y |
| DOC | COLUMBUS HOUSE INC | Starting Over | 7/1/2010 | 7/31/2016 | 4,553,703 | 756,744 | N | 0 | N | 0 | N |
| DOC | COMMUNITY HEALTH SERVICES INC | Smoking Cessation Services | 6/1/2013 | 4/30/2014 | 6,000 | 0 | N | 0 | Y | 0 | N |
| DOC | COMMUNITY PARTNERS IN ACTION INC | Male Work Release Program | 6/1/2009 | 7/31/2014 | 6,008,544 | 1,203,915 | N | 0 | N | 0 | Υ |
| DOC | COMMUNITY RENEWAL TEAM INC | Scattered Site Supportive Hous | 7/1/2010 | 7/31/2013 | 1,155,808 | 240,630 | N | 0 | N | 0 | N |
| DOC | COMMUNITY RENEWAL TEAM INC | Project Transition | 7/1/2009 | 7/31/2013 | 4,949,198 | 1,244,482 | N | 0 | N | 0 | Υ |
| DOC | COMMUNITY RENEWAL TEAM INC | Behavioral Health Services | 6/15/2013 | 7/31/2021 | 9,555,238 | 29,690 | N | 0 | N | 0 | N |
| DOC | COMMUNITY SOLUTIONS INC | Berman Treatment Center | 7/1/2009 | 7/31/2014 | 29,519,870 | 5,915,505 | N | 0 | N | 0 | Y |
| DOC | CONN RENAISSANCE INC | Work Release | 7/1/2009 | 7/31/2014 | 14,335,287 | 2,964,011 | N | 0 | N | 0 | Υ |
| DOC | CSI CONNECTICUT INC | Berman Treatment Center | 7/1/2009 | 3/27/2013 | 29,519,870 | 0 | N | 0 | N | 0 | Y |
| DOC | EASTER SEALS GOODWILL INDUST | SID 30523 New Haven ReEntry In | 4/1/2011 | 9/30/2015 | 895,000 | 300,000 | Υ | 250,000 | Y | 50,000 | Y |
| DOC | EASTER SEALS GOODWILL INDUST | ReEntry Services | 7/1/2010 | 7/31/2016 | 1,860,350 | 309,797 | N | 0 | N | 0 | N |
| DOC | FAIR HAVEN COMMUNITY HEALTH CLINIC INC | Smoking Cessation Services | 6/1/2013 | 4/30/2014 | 6,000 | 0 | N | 0 | Y | 0 | N |
| DOC | FAMILIES IN CRISIS INC | Statewide Social Reunification | 6/1/2009 | 7/31/2014 | 3,419,635 | 683,413 | N | 0 | N | 0 | Y |
| DOC | FAMILY REENTRY INC | Enterprise House | 6/1/2009 | 7/31/2013 | 4,425,212 | 1,006,102 | N | 0 | N | 0 | Y |
| DOC | FAMILY REENTRY INC | Enterprise House | 6/15/2013 | 7/31/2021 | 17,490,096 | 60,000 | N | 0 | N | 0 | Y |
| DOC | FHM SERVICES INC | Fellowship House | 6/1/2009 | 7/31/2013 | 1,563,760 | 380,665 | N | 0 | N | 0 | Y |
| DOC | ISAIAH 61:1 | Isaiah House | 7/1/2009 | 7/31/2014 | 8,319,740 | 1,642,419 | N | 0 | N | 0 | Υ |



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|--------|----------------------------------|--------------------------------|----------|-----------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DOC | LIBERATION PROGRAMS INC | Behavioral Health | 7/1/2009 | 7/31/2013 | 817,264 | 205,096 | N | 0 | N | 0 | Y |
| DOC | MCCALL FOUNDATION INC | Warner House | 6/1/2009 | 7/31/2013 | 1,331,446 | 315,509 | N | 0 | N | 0 | Y |
| DOC | MORRIS FOUNDATION | Theraputic Shelter | 6/1/2009 | 7/31/2014 | 2,334,500 | 0 | N | 0 | N | 0 | Υ |
| DOC | NEON | Men's Work Release | 7/1/2009 | 7/31/2013 | 8,239,765 | 2,054,779 | N | 0 | N | 0 | Y |
| DOC | NEW DIRECTIONS INC OF N CNTRL CT | New Directions | 7/1/2010 | 7/31/2016 | 450,000 | 0 | N | 0 | N | 0 | N |
| DOC | NEW DIRECTIONS INC OF N CNTRL CT | Behavioral Health Services | 7/1/2010 | 7/31/2016 | 452,674 | 75,382 | N | 0 | N | 0 | N |
| DOC | NEW OPPORTUNITIES INC | Bishop Street | 6/1/2009 | 7/31/2013 | 4,759,098 | 1,110,045 | N | 0 | N | 0 | Υ |
| DOC | OIC OF NEW LONDON INC | Employment | 6/1/2009 | 7/31/2013 | 660,016 | 65,940 | N | 0 | N | 0 | Y |
| DOC | PERCEPTION PROGRAMS INC | Brooklyn/Bridge | 6/1/2009 | 7/31/2014 | 12,267,928 | 2,278,861 | N | 0 | N | 0 | Y |
| DOC | PROJECT MORE INC | Walter Brooks | 7/1/2009 | 7/31/2014 | 12,032,779 | 1,852,624 | N | 0 | N | 0 | Y |
| DOC | SYDNEY T SCHULMAN | Inmate Legal Assistance Progra | 7/1/2010 | 6/30/2014 | 5,177,868 | 870,595 | N | 0 | N | 0 | N |
| DOC | THE APT FOUNDATION INC | Smoking Cessation Services | 5/1/2013 | 4/30/2014 | 6,000 | 0 | N | 0 | Υ | 0 | N |
| DOC | THE APT FOUNDATION INC | ReEntry Services | 7/1/2011 | 7/31/2016 | 2,909,787 | 435,118 | N | 0 | N | 0 | N |
| DOC | THE CONNECTION INC | Sex Offender | 6/1/2010 | 6/30/2017 | 14,573,269 | 1,636,255 | N | 0 | N | 0 | Y |
| DOC | THE CONNECTION INC | Work Release | 7/1/2009 | 7/31/2013 | 31,470,274 | 7,931,912 | N | 0 | N | 0 | Y |
| DOC | THE OPEN HEARTH ASSOCIATION INC | Open Hearth | 7/1/2009 | 7/31/2013 | 3,773,116 | 852,576 | N | 0 | N | 0 | Y |
| DOC | THRESHOLD VOLUNTEERS IN | Decision Making / Problem Solv | 7/1/2011 | 6/30/2014 | 18,000 | 6,000 | N | 0 | N | 0 | N |
| DOC | WELLMORE INC | Therapeutic Shelter | 6/1/2009 | 7/31/2014 | 1,511,464 | 753,821 | N | 0 | N | 0 | Y |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|----------------------------------|--------------------------------|-----------|------------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DOC - Do | ept. of Correction Total: 42 | | | | 265,149,932 | 40,092,167 | | 250,000 | | 50,000 | |
| DPH | AIDS CONNECTICUT INC | Provide client-centered HIV me | 6/20/2013 | 6/30/2014 | 133,836 | 0 | Υ | 0 | N | 0 | Υ |
| DPH | AIDS CONNECTICUT INC | Provide HIV medication and tre | 6/25/2013 | 6/30/2014 | 133,836 | 26,767 | Υ | 26,767 | N | 0 | Υ |
| DPH | AIDS CONNECTICUT INC | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 215,881 | 82,143 | N | 0 | N | 0 | Υ |
| DPH | AIDS CONNECTICUT INC | Conduct syringe exchange progr | 6/26/2013 | 12/31/2014 | 258,247 | 30,711 | N | 0 | N | 0 | Y |
| DPH | AIDS CONNECTICUT INC | Provide HIV Comprehensive Risk | 1/1/2013 | 12/31/2014 | 500,000 | 125,000 | Y | 31,250 | N | 0 | Y |
| DPH | AIDS CONNECTICUT INC | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 1,084,474 | 90,284 | Y | 47,774 | N | 0 | N |
| DPH | AIDS PROJECT GREATER DANBURY INC | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 259,314 | 41,759 | Y | 39,195 | N | 0 | N |
| DPH | AIDS PROJECT GREATER DANBURY INC | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 259,626 | 86,666 | Y | 83,416 | N | 0 | Y |
| DPH | AIDS PROJECT GREATER DANBURY INC | Provide Comprehensive Risk Cou | 1/1/2013 | 12/31/2014 | 442,804 | 110,702 | Y | 27,677 | N | 0 | Y |
| DPH | AIDS PROJECT HARTFORD | Contractor to conduct a Syring | 1/1/2012 | 12/31/2014 | 182,958 | 113,767 | N | 0 | N | 0 | Y |
| DPH | AIDS PROJECT NEW HAVEN | Provide health care and suppor | 4/1/2013 | 3/31/2015 | 478,877 | 74,269 | Y | 69,625 | N | 0 | N |
| DPH | AIDS PROJECT NEW HAVEN | Health Care and Support Servic | 4/1/2011 | 3/31/2013 | 498,541 | 205,417 | Y | 187,757 | N | 0 | Y |
| DPH | AIDS PROJECT NEW HAVEN | HIV Prevention: Behavioral Int | 1/1/2013 | 12/31/2014 | 759,302 | 186,076 | Y | 63,442 | N | 0 | Y |
| DPH | ALERE WELLBEING INC | Tobacco Use Cessation Treatmen | 8/1/2009 | 6/30/2014 | 5,082,354 | 1,542,092 | Υ | 347,080 | Υ | 1,195,012 | Y |
| DPH | ALLIANCE FOR LIVING INC | AIDS Medication Adherence Prog | 7/1/2011 | 6/30/2014 | 230,322 | 76,774 | Υ | 76,774 | N | 0 | Y |
| DPH | ALLIANCE FOR LIVING INC | Health Care and Support Servic | 4/1/2011 | 3/31/2013 | 720,000 | 0 | Y | 0 | N | 0 | Y |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|--------------------------------------|--------------------------------|-----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | ALLIANCE FOR LIVING INC | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 730,770 | 61,795 | Υ | 58,687 | N | 0 | N |
| DPH | ALLIANCE FOR LIVING INC | Health Care and Support Servic | 4/1/2011 | 4/30/2013 | 750,249 | 311,602 | Y | 299,783 | N | 0 | Υ |
| DPH | BRIDGES | Tobacco Cessation Education & | 5/1/2011 | 7/31/2013 | 77,363 | 45,000 | N | 0 | Υ | 45,000 | Υ |
| DPH | BRISTOL HOSPITAL INC | Contractor shall provide nutri | 10/1/2012 | 9/30/2017 | 3,597,395 | 464,964 | Υ | 464,964 | N | 0 | Y |
| DPH | BRISTOL-BURLINGTON HEALTH DISTRICT | Contractor shall continue to c | 7/1/2012 | 6/30/2014 | 22,919 | 9,761 | Υ | 9,761 | N | 0 | N |
| DPH | BUSINESS & INDUSTRY FOUNDATION | Tobacco Cessation Education & | 5/1/2011 | 7/31/2013 | 71,193 | 46,600 | N | 0 | Υ | 46,600 | Υ |
| DPH | CAPITOL REGION EDUCATION COUNCIL | Tobacco Cessation Education & | 5/1/2011 | 7/31/2013 | 49,822 | 18,300 | N | 0 | Υ | 18,300 | Y |
| DPH | CAPITOL REGION EDUCATION COUNCIL | medical & behavioral health ca | 7/1/2010 | 6/30/2013 | 231,324 | 77,646 | N | 0 | N | 0 | N |
| DPH | CENTRAL AREA HEALTH EDUCATION CENTER | Contractor will implement comm | 7/1/2009 | 6/30/2013 | 200,000 | 50,000 | Υ | 50,000 | N | 0 | Y |
| DPH | CENTRAL AREA HEALTH EDUCATION CENTER | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 245,282 | 20,440 | Y | 20,440 | N | 0 | N |
| DPH | CENTRAL AREA HEALTH EDUCATION CENTER | Minority AIDS Initiative | 4/1/2011 | 3/31/2013 | 249,525 | 98,166 | Y | 98,166 | N | 0 | Y |
| DPH | CENTRAL AREA HEALTH EDUCATION CENTER | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 321,352 | 26,708 | Y | 23,533 | N | 0 | N |
| DPH | CENTRAL AREA HEALTH EDUCATION CENTER | Health Care and Support Servic | 4/1/2011 | 3/31/2013 | 321,738 | 120,825 | Y | 108,749 | N | 0 | Y |
| DPH | CENTRAL CONN HEALTH DISTRICT | Using Preventive Health Block | 7/1/2012 | 6/30/2014 | 30,382 | 12,949 | Υ | 12,949 | N | 0 | N |
| DPH | CHARLOTTE HUNGERFORD HOSP | provide breast & cervical canc | 7/1/2009 | 6/30/2013 | 602,814 | 149,044 | Υ | 35,405 | Υ | 22,485 | N |
| DPH | CHARTER OAK HEALTH CENTER INC | Hartford Healthy Start Program | 2/1/2010 | 5/31/2014 | 386,051 | 70,000 | Υ | 70,000 | N | 0 | N |
| DPH | CHARTER OAK HEALTH CENTER INC | Community Health Center Medica | 7/1/2009 | 6/30/2014 | 1,250,636 | 239,611 | N | 0 | N | 0 | N |
| DPH | CHATHAM HEALTH DISTRICT | Contractor shall continue to c | 7/1/2011 | 6/30/2014 | 32,403 | 9,157 | Υ | 9,157 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|---------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | CHESPROCOTT HEALTH DIST | The Contractor shall continue | 7/1/2011 | 6/30/2014 | 23,028 | 10,329 | Υ | 10,329 | N | 0 | N |
| DPH | CHILD & FAMILY AGENCY SOUTHEASTERN CT | Provide medical and behavioral | 7/1/2012 | 6/30/2015 | 7,135,494 | 2,324,332 | Υ | 20,000 | N | 0 | N |
| DPH | CITY OF BRIDGEPORT | Contractor shall conduct a pol | 7/1/2012 | 6/30/2014 | 54,516 | 27,258 | Υ | 27,258 | N | 0 | N |
| DPH | CITY OF BRIDGEPORT | AIDS Prevention Education Serv | 1/1/2012 | 6/30/2013 | 128,775 | 66,182 | Υ | 25,530 | N | 0 | N |
| DPH | CITY OF BRIDGEPORT | Sexually Transmitted Diseases | 7/1/2012 | 6/30/2017 | 313,273 | 62,905 | N | 0 | N | 0 | N |
| DPH | CITY OF BRIDGEPORT | Syringe Exchange Program | 1/1/2012 | 12/31/2014 | 441,204 | 144,478 | N | 0 | N | 0 | Υ |
| DPH | CITY OF DANBURY | The Contractor shall continue | 7/1/2012 | 6/30/2014 | 27,698 | 11,745 | Υ | 11,745 | N | 0 | N |
| DPH | CITY OF DANBURY | provide medical and behavioral | 7/1/2010 | 6/30/2013 | 1,487,960 | 499,448 | N | 0 | N | 0 | N |
| DPH | CITY OF HARTFORD | The Contractor shall continue | 7/1/2011 | 6/30/2014 | 98,182 | 28,549 | Υ | 28,549 | N | 0 | N |
| DPH | CITY OF HARTFORD | Provide HIV outreach, testing, | 1/1/2013 | 12/31/2014 | 300,000 | 75,000 | Υ | 18,750 | N | 0 | Υ |
| DPH | CITY OF HARTFORD | Contractor shall continue to d | 1/1/2012 | 12/31/2015 | 470,840 | 98,092 | Υ | 98,092 | N | 0 | N |
| DPH | CITY OF HARTFORD | Provision of sexually transmit | 7/1/2012 | 6/30/2017 | 712,500 | 231,044 | Υ | 115,158 | N | 0 | N |
| DPH | CITY OF HARTFORD | Hartford Healthy Start Program | 2/1/2010 | 5/31/2014 | 961,581 | 238,000 | Υ | 238,000 | N | 0 | N |
| DPH | CITY OF HARTFORD | provide medical and behavioral | 7/1/2010 | 6/30/2013 | 2,755,746 | 924,121 | Υ | 125,000 | N | 0 | N |
| DPH | CITY OF HARTFORD | Contractor shall peovide nutri | 10/1/2012 | 9/30/2017 | 6,423,795 | 762,652 | Υ | 762,652 | N | 0 | Υ |
| DPH | CITY OF MILFORD | Contractor shall continue to c | 7/1/2011 | 6/30/2014 | 22,680 | 6,612 | Υ | 6,612 | N | 0 | N |
| DPH | CITY OF NEW HAVEN | The Contractor shall continue | 7/1/2012 | 6/30/2014 | 62,277 | 26,563 | Υ | 26,563 | N | 0 | N |
| DPH | CITY OF NEW HAVEN | Safety Counts initiative targ | 1/1/2013 | 12/31/2014 | 123,210 | 30,802 | Υ | 13,245 | N | 0 | Υ |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | CITY OF NEW HAVEN | Contractor to conduct a Syring | 1/1/2012 | 12/31/2014 | 388,569 | 121,786 | N | 0 | N | 0 | Υ |
| DPH | CITY OF NEW HAVEN | The Contractor shall continue | 1/1/2012 | 12/31/2015 | 399,408 | 83,210 | Y | 83,210 | N | 0 | N |
| DPH | CITY OF NEW HAVEN | Provision of health services t | 7/1/2012 | 6/30/2017 | 427,333 | 81,797 | N | 0 | N | 0 | N |
| DPH | CITY OF NEW HAVEN | Counseling, Testing, and Refer | 7/1/2008 | 6/30/2013 | 1,231,830 | 87,427 | Υ | 36,213 | N | 0 | Y |
| DPH | CITY OF NEW HAVEN | Medical and behavioral health | 7/1/2010 | 6/30/2013 | 4,441,796 | 1,489,974 | Υ | 137,500 | N | 0 | N |
| DPH | CITY OF NORWICH | Tobacco Cessation & Prevention | 5/1/2011 | 7/31/2013 | 50,569 | 23,500 | N | 0 | Υ | 23,500 | Y |
| DPH | CITY OF STAMFORD | The Contractor shall continue | 7/1/2012 | 6/30/2014 | 44,771 | 18,978 | Υ | 18,978 | N | 0 | N |
| DPH | CITY OF STAMFORD | HIV testing services to identi | 1/1/2013 | 12/31/2014 | 300,000 | 75,000 | Υ | 18,750 | N | 0 | Y |
| DPH | CITY OF STAMFORD | Contractor shall continue to d | 1/1/2012 | 12/31/2015 | 354,900 | 73,938 | Y | 73,938 | N | 0 | N |
| DPH | CITY OF STAMFORD | Contractor to provide services | 7/1/2012 | 6/30/2017 | 431,151 | 86,575 | N | 0 | N | 0 | N |
| DPH | CITY OF STAMFORD | Contractor shall provide nutri | 10/1/2012 | 9/30/2017 | 3,962,670 | 514,584 | Υ | 514,584 | N | 0 | Y |
| DPH | COMMUNITY HEALTH & WELLNESS CENTER | Community Health Center Medica | 7/1/2009 | 6/30/2014 | 469,012 | 89,887 | N | 0 | N | 0 | N |
| DPH | COMMUNITY HEALTH CENTER INC | Provide HIV Comprehensive Risk | 1/1/2013 | 12/31/2014 | 188,562 | 47,141 | Υ | 11,786 | N | 0 | Y |
| DPH | COMMUNITY HEALTH CENTER INC | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 219,377 | 18,229 | Υ | 15,899 | N | 0 | N |
| DPH | COMMUNITY HEALTH CENTER INC | AIDS Health Care and Support S | 4/1/2011 | 4/30/2013 | 219,678 | 73,333 | Υ | 65,083 | N | 0 | Y |
| DPH | COMMUNITY HEALTH CENTER INC | Counseling, Testing, and Refer | 9/1/2008 | 6/30/2013 | 376,211 | 39,999 | Υ | 20,046 | N | 0 | Y |
| DPH | COMMUNITY HEALTH CENTER INC | Provide breast & cervical canc | 7/1/2009 | 6/30/2013 | 1,132,838 | 288,581 | Y | 109,315 | Υ | 64,536 | N |
| DPH | COMMUNITY HEALTH CENTER INC | Provide medical and behavioral | 7/1/2011 | 6/30/2014 | 1,839,107 | 617,315 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|----------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | COMMUNITY HEALTH CENTER INC | Community Health Center Medica | 7/1/2009 | 6/30/2014 | 4,320,183 | 827,660 | N | 0 | N | 0 | N |
| DPH | COMMUNITY HEALTH SERVICES INC | Provide HIV testing in the Har | 1/1/2013 | 12/31/2014 | 160,080 | 33,556 | Υ | 10,967 | N | 0 | Υ |
| DPH | COMMUNITY HEALTH SERVICES INC | AIDS Medication Adherence Prog | 7/1/2011 | 6/30/2014 | 247,152 | 83,185 | N | 0 | N | 0 | Y |
| DPH | COMMUNITY HEALTH SERVICES INC | Hartford Healthy Start Program | 2/1/2010 | 5/31/2014 | 350,000 | 70,000 | Υ | 70,000 | N | 0 | N |
| DPH | COMMUNITY HEALTH SERVICES INC | Community Health Center Medica | 7/1/2010 | 6/30/2013 | 442,063 | 139,029 | N | 0 | N | 0 | N |
| DPH | COMMUNITY PARTNERS IN ACTION INC | Counseling and Testing | 7/1/2008 | 6/30/2013 | 1,213,523 | 129,020 | Υ | 64,662 | N | 0 | Y |
| DPH | COMMUNITY RENEWAL TEAM INC | HIV Prevention Services which | 1/1/2013 | 12/31/2014 | 195,670 | 48,918 | Υ | 12,230 | N | 0 | Y |
| DPH | CONNECTICUT CHILDRENS MEDICAL CENTER | Newborn screening for newborns | 7/1/2012 | 6/30/2017 | 502,222 | 100,846 | N | 0 | N | 0 | N |
| DPH | CONNECTICUT COUNCIL ON OCCUP SAFETY | Counseling and Testing | 7/1/2008 | 6/30/2013 | 577,808 | 61,432 | Υ | 30,788 | N | 0 | Y |
| DPH | CONNECTICUT INSTITUTE FOR COMMUNITIES | Community Health Services Prog | 3/1/2013 | 6/30/2015 | 494,282 | 94,282 | N | 0 | N | 0 | N |
| DPH | CONNECTICUT INSTITUTE FOR COMMUNITIES | Contractor shall provide nutri | 10/1/2012 | 9/30/2017 | 1,640,555 | 190,444 | Υ | 190,444 | N | 0 | Y |
| DPH | CONNECTICUT RIVER AREA HEALTH DISTRICT | Contractor shall continue to c | 7/1/2012 | 6/30/2014 | 8,615 | 3,662 | Υ | 3,662 | N | 0 | N |
| DPH | CONNECTICUT SEXUAL ASSAULT CRISIS SER | Contractor will provide rape c | 7/1/2012 | 6/30/2017 | 4,860,218 | 983,202 | Υ | 411,414 | Y | 152,000 | N |
| DPH | CONSOLIDATED SCHOOL DIST NEW BRITAIN | provide medical and behavioral | 7/1/2010 | 6/30/2013 | 906,692 | 280,455 | N | 0 | N | 0 | N |
| DPH | CORNELL SCOTT-HILL HEALTH CORPORATION | HIV Prevention services which | 1/1/2013 | 12/31/2014 | 178,906 | 44,726 | Y | 11,629 | N | 0 | Y |
| DPH | CORNELL SCOTT-HILL HEALTH CORPORATION | Implementation of local commun | 7/1/2009 | 9/30/2013 | 206,249 | 37,500 | Υ | 37,500 | N | 0 | Y |
| DPH | CORNELL SCOTT-HILL HEALTH CORPORATION | Comprehensive Risk Counseling | 7/1/2008 | 6/30/2013 | 1,062,513 | 113,327 | Y | 39,484 | N | 0 | Υ |
| DPH | CORNELL SCOTT-HILL HEALTH CORPORATION | Community Health Center Medic | 7/1/2009 | 6/30/2014 | 2,706,281 | 518,427 | N | 0 | N | 0 | N |



| Agency | <u>Contractor</u> | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|-----------|------------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | DANBURY HOSPITAL | Contractor to provide services | 7/1/2012 | 6/30/2017 | 69,184 | 13,892 | N | 0 | N | 0 | N |
| DPH | DANBURY HOSPITAL | provide breast & cervcical can | 7/1/2009 | 9/30/2013 | 1,657,532 | 364,502 | Υ | 137,235 | Υ | 70,495 | N |
| DPH | EAST SHORE DISTRICT HEALTH DEPT | Using Preventive Health Servic | 7/1/2012 | 6/30/2014 | 22,813 | 9,723 | Υ | 9,723 | N | 0 | N |
| DPH | EASTERN CT HEALTH NETWORK INC | PROVIDE BREAST & CERVICAL CANC | 7/1/2009 | 6/30/2013 | 858,828 | 217,563 | Υ | 85,127 | Υ | 32,753 | N |
| DPH | EASTERN HIGHLANDS HEALTH DIST | The Contractor shall continue | 7/1/2012 | 6/30/2014 | 28,403 | 12,124 | Y | 12,124 | N | 0 | N |
| DPH | FAIR HAVEN COMMUNITY HEALTH CLINIC INC | Community Health Center Medica | 7/1/2009 | 6/30/2014 | 2,564,467 | 609,140 | N | 0 | N | 0 | N |
| DPH | FAMILY STRIDES INC | Contractor shall provide nutri | 10/1/2012 | 9/30/2017 | 1,110,625 | 153,833 | Y | 153,833 | N | 0 | Y |
| DPH | FARMINGTON VALLEY HEALTH DIST | Contractor shall continue to c | 7/1/2012 | 6/30/2014 | 32,403 | 13,812 | Υ | 13,812 | N | 0 | N |
| DPH | FIRST CHOICE HEALTH CENTERS INC | Community Health Center Medica | 7/1/2010 | 6/30/2014 | 1,695,588 | 413,756 | N | 0 | N | 0 | N |
| DPH | FSW INC CT | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 717,818 | 59,636 | Y | 51,481 | N | 0 | N |
| DPH | FSW INC CT | AIDs Health Care and Support S | 4/1/2011 | 4/30/2013 | 719,001 | 300,000 | Y | 275,710 | N | 0 | Y |
| DPH | GBAPP INC | Contractor to provide an inter | 1/1/2013 | 12/31/2014 | 456,636 | 114,160 | Y | 35,999 | N | 0 | Y |
| DPH | GBAPP INC | Counseling, Testing, and Refer | 7/1/2008 | 6/30/2013 | 760,562 | 80,862 | Y | 40,526 | N | 0 | Y |
| DPH | GENERATIONS FAMILY HEALTH CTR | Contractor to implement a Pare | 10/1/2011 | 9/30/2016 | 1,572,643 | 170,000 | Υ | 170,000 | N | 0 | N |
| DPH | GENERATIONS FAMILY HEALTH CTR | Community Health Center Medica | 7/1/2009 | 6/30/2014 | 2,406,838 | 461,174 | N | 0 | N | 0 | N |
| DPH | GRIFFIN HOSPITAL | Provide medical and behavioral | 7/1/2010 | 6/30/2013 | 353,909 | 118,793 | N | 0 | N | 0 | N |
| DPH | HARTFORD DISPENSARY | Drug Treatment Advocacy/Intrav | 7/1/2008 | 5/31/2013 | 392,580 | 39,293 | N | 0 | N | 0 | Υ |
| DPH | HARTFORD GAY & LESBIAN HEALTH COLLECTIVE | Tobacco Use Cessation Treatmen | 9/1/2009 | 5/1/2013 | 94,230 | 11,107 | N | 0 | Υ | 11,107 | Υ |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|------------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | HARTFORD GAY & LESBIAN HEALTH COLLECTIVE | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 167,234 | 13,876 | Υ | 11,202 | N | 0 | N |
| DPH | HARTFORD GAY & LESBIAN HEALTH COLLECTIVE | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 167,688 | 27,992 | Υ | 22,323 | N | 0 | Y |
| DPH | HARTFORD GAY & LESBIAN HEALTH COLLECTIVE | Provide a Diffused Effective B | 1/1/2013 | 12/31/2014 | 494,840 | 119,960 | Υ | 40,235 | N | 0 | Y |
| DPH | HARTFORD HOSPITAL | Provide breast & cervical canc | 7/1/2009 | 6/30/2013 | 2,013,983 | 489,616 | Υ | 214,397 | Υ | 87,534 | N |
| DPH | HISPANIC HEALTH COUNCIL | Hartford Healthy Start Program | 2/1/2010 | 5/31/2014 | 376,365 | 71,500 | Υ | 71,500 | N | 0 | N |
| DPH | HISPANIC HEALTH COUNCIL | WIC Program | 1/1/2012 | 9/30/2016 | 851,784 | 179,325 | Υ | 179,325 | N | 0 | N |
| DPH | HISPANOS UNIDOS INC | AIDS Medical Adherence Program | 7/1/2011 | 6/30/2014 | 330,584 | 111,266 | N | 0 | N | 0 | Υ |
| DPH | HISPANOS UNIDOS INC | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2014 | 392,760 | 63,337 | Υ | 58,705 | N | 0 | N |
| DPH | HISPANOS UNIDOS INC | Health Care and Support Servic | 4/1/2011 | 3/31/2013 | 393,153 | 147,750 | Y | 124,305 | N | 0 | Υ |
| DPH | HOSPITAL FOR SPECIAL CARE | Sickle Cell disease/trait comm | 7/1/2011 | 6/30/2014 | 623,163 | 195,030 | N | 0 | N | 0 | Υ |
| DPH | HOSPITAL OF CENTRAL CONNECTICUT | Implement the PAT Home Visitin | 12/1/2011 | 9/30/2016 | 1,600,000 | 135,356 | Y | 135,356 | N | 0 | N |
| DPH | HOSPITAL OF SAINT RAPHAEL | provide breast & cervical canc | 7/1/2009 | 6/30/2013 | 936,735 | 134,879 | Υ | 69,639 | Y | 35,960 | N |
| DPH | HUMAN RESOURCES AGENCY OF | AIDS Medication Adherence Prog | 7/1/2011 | 6/30/2014 | 131,960 | 44,812 | Y | 34,492 | N | 0 | Υ |
| DPH | HUMAN RESOURCES AGENCY OF | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 372,957 | 31,633 | Υ | 27,474 | N | 0 | N |
| DPH | HUMAN RESOURCES AGENCY OF | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 392,623 | 68,813 | Y | 61,945 | N | 0 | Υ |
| DPH | HUMAN RESOURCES AGENCY OF | Provide two HIV Diffused Effec | 1/1/2013 | 12/31/2014 | 560,397 | 119,701 | Υ | 53,804 | N | 0 | Y |
| DPH | HUMAN RESOURCES AGENCY OF | Counseling, Testing, and Refer | 7/1/2008 | 5/1/2013 | 655,239 | 69,663 | Y | 34,913 | N | 0 | Υ |
| DPH | HUMAN SERVICES COUNCIL INC | Medical and behavioral health | 7/1/2010 | 6/30/2013 | 895,978 | 300,744 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|-----------------------------------|--------------------------------|-----------|------------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | INTEGRATED HEALTH SERVICES INC | Provide medical and behavioral | 7/1/2012 | 6/30/2015 | 1,756,467 | 587,435 | N | 0 | N | 0 | N |
| DPH | INTERFAITH AIDS MINISTRY OF | Effective Behavioral Intervent | 7/1/2008 | 6/30/2013 | 328,846 | 34,962 | Υ | 17,522 | N | 0 | Υ |
| DPH | LATINO COMMUNITY SERVICES INC | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 375,578 | 126,666 | Υ | 103,676 | N | 0 | Υ |
| DPH | LATINO COMMUNITY SERVICES INC | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 378,678 | 31,446 | Υ | 26,503 | N | 0 | N |
| DPH | LATINO COMMUNITY SERVICES INC | Provide HIV/AIDS Effective beh | 1/1/2013 | 12/31/2014 | 475,302 | 111,326 | Υ | 39,068 | N | 0 | Υ |
| DPH | LAWRENCE AND MEMORIAL HOSPITAL | Provide HIV Comprehensive Risk | 1/1/2013 | 12/31/2014 | 200,000 | 40,000 | Y | 12,500 | N | 0 | Υ |
| DPH | LAWRENCE AND MEMORIAL HOSPITAL | Comprehensive Risk Counseling | 7/1/2008 | 6/30/2013 | 676,581 | 50,462 | Υ | 24,999 | N | 0 | Υ |
| DPH | LEDGE LIGHT HEALTH DIST | The Contractor shall tractor s | 7/1/2012 | 6/30/2014 | 40,427 | 17,243 | Y | 17,243 | N | 0 | N |
| DPH | LEDGE LIGHT HEALTH DIST | Implementation of local commun | 7/1/2009 | 6/30/2013 | 200,000 | 50,000 | Υ | 50,000 | N | 0 | Υ |
| DPH | LIBERTY COMMUNITY SERVICES | HIV Prevention services which | 1/1/2013 | 12/31/2014 | 244,238 | 61,060 | Y | 15,288 | N | 0 | Y |
| DPH | LIVING IN SAFE ALTERNATIVES INC | Tobacco Cessation Education & | 5/1/2011 | 7/31/2013 | 62,314 | 37,000 | N | 0 | Υ | 37,000 | Y |
| DPH | MADONNA PLACE INC | Contractor to implement the Pa | 12/1/2012 | 3/30/2015 | 825,000 | 229,168 | Y | 229,168 | N | 0 | N |
| DPH | MARKETING SOLUTIONS UNLIMITED LLC | Distribution Center for DPH Pr | 7/1/2009 | 6/30/2014 | 661,800 | 0 | Y | 0 | N | 0 | Y |
| DPH | MERIDEN TOWN TREASURER | The Contractor shall continue | 7/1/2012 | 6/30/2014 | 23,433 | 9,995 | Y | 9,995 | N | 0 | N |
| DPH | MERIDEN TOWN TREASURER | HIV education intervention on | 1/1/2013 | 12/31/2014 | 134,034 | 33,508 | Y | 9,975 | N | 0 | Y |
| DPH | MERIDEN TOWN TREASURER | Contractor shall provide nutri | 10/1/2012 | 9/30/2017 | 3,907,005 | 530,262 | Y | 530,262 | N | 0 | Υ |
| DPH | MID FAIRFIELD AIDS PROJECT INC | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 192,582 | 17,310 | Y | 15,309 | N | 0 | N |
| DPH | MID FAIRFIELD AIDS PROJECT INC | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 211,973 | 82,220 | Υ | 76,220 | N | 0 | Υ |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|-----------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | MIDDLESEX HOSPITAL | Tobacco Cessation Education an | 11/1/2011 | 10/13/2013 | 81,950 | 0 | N | 0 | Υ | 0 | Υ |
| DPH | NAUGATUCK VALLEY HEALTH DISTRICT | Contractor shall continue to c | 7/1/2011 | 6/30/2014 | 58,273 | 17,406 | Υ | 17,406 | N | 0 | N |
| DPH | NAUGATUCK VALLEY HEALTH DISTRICT | Contractor shall continue to d | 1/1/2012 | 12/31/2015 | 288,472 | 60,098 | Υ | 60,098 | N | 0 | N |
| DPH | NEW BRITAIN CITY TREASURER | Provision of services related | 7/1/2012 | 6/30/2017 | 65,525 | 13,157 | N | 0 | N | 0 | N |
| DPH | NEW BRITAIN CITY TREASURER | Contractor shall develop and i | 1/1/2012 | 12/31/2015 | 345,044 | 57,507 | Y | 57,507 | N | 0 | N |
| DPH | NEWTOWN HEALTH DISTRICT | Contractor shall continue to c | 7/1/2011 | 6/30/2014 | 13,615 | 4,040 | Y | 4,040 | N | 0 | N |
| DPH | NORTH CENTRAL HEALTH DISTRICT | Using Preventive Health Servic | 7/1/2012 | 6/30/2014 | 56,708 | 24,178 | Y | 24,178 | N | 0 | N |
| DPH | NORTHEAST DISTRICT DEPT OF HEALTH | The Contractor shall continue | 7/1/2012 | 6/30/2014 | 29,721 | 12,691 | Y | 12,691 | N | 0 | N |
| DPH | NORTHWEST REGIONAL MENTAL HEALTH | Tobacco Cessation Education an | 3/1/2012 | 2/28/2014 | 163,600 | 0 | N | 0 | Υ | 0 | Υ |
| DPH | NORWALK COMMUNITY HEALTH CENTER | Community Health Center Medica | 7/1/2010 | 6/30/2014 | 622,795 | 152,007 | N | 0 | N | 0 | N |
| DPH | NORWALK HOSPITAL ASSOCIATION | Provide Breast & Cervical canc | 7/1/2009 | 6/30/2013 | 1,203,620 | 145,381 | Y | 78,523 | Υ | 38,923 | N |
| DPH | NORWALK TOWN TREASURER | Contractor shall continue to c | 7/1/2012 | 6/30/2014 | 28,226 | 11,968 | Υ | 11,968 | N | 0 | N |
| DPH | NORWALK TOWN TREASURER | Provision of sexually transmit | 7/1/2012 | 6/30/2017 | 68,724 | 13,800 | N | 0 | N | 0 | N |
| DPH | NORWALK TOWN TREASURER | Immunization Action Plan | 1/1/2009 | 12/31/2013 | 271,668 | 0 | Υ | 0 | N | 0 | N |
| DPH | NORWALK TOWN TREASURER | Contractor shall continue to d | 1/1/2012 | 12/31/2015 | 362,224 | 75,464 | Y | 75,464 | N | 0 | N |
| DPH | OPTIMUS HEALTH CARE INC | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 131,610 | 15,850 | Υ | 14,242 | N | 0 | N |
| DPH | OPTIMUS HEALTH CARE INC | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 131,839 | 44,013 | Y | 39,061 | N | 0 | Υ |
| DPH | OPTIMUS HEALTH CARE INC | Provide HIV Expanded Testing i | 1/1/2013 | 12/31/2014 | 183,282 | 45,820 | Υ | 11,913 | N | 0 | Y |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|----------------------------------------|--------------------------------|------------|------------|--------------|------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DPH | OPTIMUS HEALTH CARE INC | Community Health Center Medica | 7/1/2009 | 6/30/2014 | 3,307,001 | 633,621 | N | 0 | N | 0 | N |
| DPH | OPTIMUS HEALTH CARE INC | Provide medical and behavioral | 7/1/2011 | 6/30/2014 | 3,588,058 | 1,204,329 | Y | 5,596 | N | 0 | N |
| DPH | OPTIMUS HEALTH CARE INC | Provide medical and behavioral | 7/1/2011 | 6/30/2014 | 3,595,119 | 0 | Υ | 0 | N | 0 | N |
| DPH | PERCEPTION PROGRAMS INC | Provide HIV Diffused Effective | 1/1/2013 | 12/31/2014 | 403,000 | 90,626 | Y | 35,827 | N | 0 | Υ |
| DPH | PLAINVILLE-SOUTHINGTON REGIONAL HEALTH | Preventive Health Services Blo | 7/1/2012 | 6/30/2014 | 15,400 | 7,700 | Υ | 7,700 | N | 0 | N |
| DPH | PLANNED PARENTHOOD OF SOUTHERN | Provision of Sexually Transmit | 1/1/2013 | 12/31/2017 | 148,010 | 7,402 | Υ | 7,402 | N | 0 | N |
| DPH | PLANNED PARENTHOOD OF SOUTHERN | Provide HIV Expanded Testing s | 1/1/2013 | 12/31/2014 | 165,674 | 33,918 | Υ | 11,419 | N | 0 | Υ |
| DPH | PLANNED PARENTHOOD OF SOUTHERN | provide breast & cervical canc | 7/1/2009 | 6/30/2013 | 1,390,532 | 356,088 | Υ | 102,670 | Υ | 24,924 | N |
| DPH | PLANNED PARENTHOOD OF SOUTHERN | Comprehensive reproductive hea | 10/1/2009 | 6/30/2013 | 3,772,806 | 270,948 | Υ | 16,421 | N | 0 | N |
| DPH | PLANNED PARENTHOOD OF SOUTHERN | Comprehensive reproductive hea | 10/1/2012 | 9/30/2017 | 5,666,143 | 1,029,903 | Y | 228,125 | N | 0 | N |
| DPH | POMPERAUG DIST DEPT OF HEALTH | The Contractor shall continue | 7/1/2011 | 6/30/2014 | 18,774 | 5,629 | Y | 5,629 | N | 0 | N |
| DPH | PROFESSIONAL DATA ANALYSTS INC | Tobacco Use Cessation Evaluati | 10/11/2009 | 9/30/2013 | 914,448 | 85,000 | Y | 0 | Υ | 85,000 | Υ |
| DPH | PROJECT ACCESS NEW HAVEN INC | Contract for the provision of | 7/1/2012 | 6/30/2015 | 600,974 | 200,974 | N | 0 | N | 0 | N |
| DPH | QUINNIPIAK VALLEY HEALTH DIST | The Contractor shall continue | 7/1/2011 | 6/30/2014 | 45,025 | 13,382 | Υ | 13,382 | N | 0 | N |
| DPH | QUINNIPIAK VALLEY HEALTH DIST | medical and behavioral health | 7/1/2010 | 6/30/2013 | 365,560 | 122,704 | N | 0 | N | 0 | N |
| DPH | REGION DISTRICT 11 TREASURER | Provide medical and behavioral | 7/1/2010 | 6/30/2013 | 182,777 | 61,351 | N | 0 | N | 0 | N |
| DPH | SOUTHWEST COMMUNITY HEALTH CENTER INC | Counseling, Testing, and Refer | 7/1/2008 | 6/30/2013 | 432,689 | 46,002 | Υ | 23,055 | N | 0 | Υ |
| DPH | SOUTHWEST COMMUNITY HEALTH CENTER INC | Contractor to provide two inte | 1/1/2013 | 12/31/2014 | 486,058 | 121,514 | Υ | 39,425 | N | 0 | Υ |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|---------------------------------------|--------------------------------|-----------|------------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DPH | SOUTHWEST COMMUNITY HEALTH CENTER INC | Community Health Center Medica | 7/1/2009 | 6/30/2014 | 1,333,146 | 255,425 | N | 0 | N | 0 | N |
| DPH | SOUTHWESTERN AHEC INC | The Contractor shall continue | 1/1/2012 | 12/31/2015 | 439,504 | 91,564 | Υ | 91,564 | N | 0 | N |
| DPH | ST FRANCIS HOSPITAL & MEDICAL CENTER | Child Sexual Abuse Program | 7/1/2010 | 6/30/2013 | 380,036 | 127,100 | N | 0 | N | 0 | N |
| DPH | ST FRANCIS HOSPITAL & MEDICAL CENTER | Hartford Healthy Start Program | 2/1/2010 | 5/31/2014 | 462,197 | 104,800 | Y | 104,800 | N | 0 | N |
| DPH | ST FRANCIS HOSPITAL & MEDICAL CENTER | Provide lead poisoning prevent | 7/1/2011 | 6/30/2014 | 536,394 | 179,393 | N | 0 | N | 0 | N |
| DPH | ST FRANCIS HOSPITAL & MEDICAL CENTER | Provide breast & cervical canc | 7/1/2009 | 6/30/2013 | 1,286,439 | 315,131 | Y | 98,069 | Y | 24,398 | N |
| DPH | ST MARY'S HOSPITAL CORP | provide breast & cervical canc | 7/1/2009 | 8/30/2013 | 1,372,465 | 342,794 | Υ | 114,162 | Y | 59,642 | N |
| DPH | STAMFORD HOSPITAL | provide breast & cervical canc | 7/1/2009 | 6/30/2013 | 927,405 | 0 | Y | 0 | Y | 0 | N |
| DPH | STAYWELL HEALTH CARE INC | Provide HIV Expanded Testing i | 1/1/2013 | 12/31/2014 | 175,920 | 36,480 | Y | 12,085 | N | 0 | Y |
| DPH | STAYWELL HEALTH CARE INC | Provide medical and behavioral | 7/1/2011 | 6/30/2014 | 486,191 | 163,195 | N | 0 | N | 0 | N |
| DPH | STAYWELL HEALTH CARE INC | Community Health Center Medica | 7/1/2009 | 6/30/2014 | 544,817 | 104,352 | N | 0 | N | 0 | N |
| DPH | STRATFORD TOWN TREASURER | The Contractor shall continue | 7/1/2012 | 6/30/2014 | 16,042 | 6,797 | Y | 6,797 | N | 0 | N |
| DPH | STRATFORD TOWN TREASURER | provide medical and behavioral | 7/1/2010 | 6/30/2013 | 488,656 | 164,022 | N | 0 | N | 0 | N |
| DPH | TEAM INC | Contractor to implement an Ear | 10/1/2011 | 9/30/2016 | 546,643 | 132,900 | Y | 132,900 | N | 0 | N |
| DPH | THE ACCESS AGENCY INC | Contractor shall provide nutri | 10/1/2012 | 9/30/2017 | 2,439,190 | 334,902 | Y | 334,902 | N | 0 | Y |
| DPH | THE FAMILY CENTER | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 260,468 | 23,411 | Y | 19,107 | N | 0 | N |
| DPH | THE FAMILY CENTER | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 280,306 | 101,620 | Y | 92,620 | N | 0 | Y |
| DPH | THE FAMILY CENTER | Medication Adherence Program | 7/1/2011 | 6/30/2014 | 291,603 | 97,202 | Υ | 97,202 | N | 0 | Υ |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid <u>Y or N</u> |
|---------------|---------------------------------|--------------------------------|-----------|------------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|------------------------------------|
| DPH | THE FAMILY CENTER | Provide Medical and Behavioral | 7/1/2012 | 6/30/2015 | 2,093,185 | 700,047 | N | 0 | N | 0 | N |
| DPH | TORRINGTON AREA HEALTH DISTRICT | The Contractor shall continue | 7/1/2011 | 6/30/2014 | 61,706 | 9,462 | Υ | 9,462 | N | 0 | N |
| DPH | TORRINGTON AREA HEALTH DISTRICT | The Contractor shall continue | 1/1/2012 | 12/31/2015 | 234,420 | 48,838 | Υ | 48,838 | N | 0 | N |
| DPH | TOWN OF BETHEL | The Contractor shall continue | 9/1/2012 | 6/30/2014 | 6,003 | 2,543 | Υ | 2,543 | N | 0 | N |
| DPH | TOWN OF BRANFORD | provide medical and behavioral | 7/1/2010 | 6/30/2013 | 1,023,359 | 343,501 | N | 0 | N | 0 | N |
| DPH | TOWN OF EAST HARTFORD | Contractor shall continue to c | 7/1/2011 | 6/30/2014 | 27,994 | 8,599 | Y | 8,599 | N | 0 | N |
| DPH | TOWN OF EAST HARTFORD | Contractor sahll provide nutri | 10/1/2012 | 9/30/2017 | 3,828,685 | 504,065 | Y | 504,065 | N | 0 | Y |
| DPH | TOWN OF FAIRFIELD | The Contractor, using PHHSBG f | 9/1/2012 | 6/30/2014 | 17,786 | 7,535 | Y | 7,535 | N | 0 | N |
| DPH | TOWN OF GLASTONBURY | Using Preventive Health Servic | 7/1/2012 | 6/30/2014 | 10,261 | 4,371 | Y | 4,371 | N | 0 | N |
| DPH | TOWN OF GREENWICH | Contractor shall continue to c | 7/1/2011 | 6/30/2014 | 26,274 | 7,622 | Y | 7,622 | N | 0 | N |
| DPH | TOWN OF GUILFORD | Contractor shall continue to c | 7/1/2011 | 6/30/2014 | 9,457 | 2,803 | Y | 2,803 | N | 0 | N |
| DPH | TOWN OF MADISON | medical and behavioral health | 7/1/2010 | 6/30/2013 | 182,777 | 61,351 | N | 0 | N | 0 | N |
| DPH | TOWN OF MANCHESTER | Contract Amendment to increase | 7/1/2012 | 6/30/2014 | 19,695 | 8,393 | Υ | 8,393 | N | 0 | N |
| DPH | TOWN OF MIDDLETOWN | Preventive Health and Health S | 7/1/2012 | 6/30/2014 | 15,038 | 7,519 | Υ | 7,519 | N | 0 | N |
| DPH | TOWN OF NEW MILFORD | The Contractor shall continue | 7/1/2012 | 6/30/2014 | 8,445 | 3,609 | Υ | 3,609 | N | 0 | N |
| DPH | TOWN OF WINDHAM | Provide medical and behavioral | 7/1/2010 | 6/30/2013 | 1,062,739 | 356,719 | N | 0 | N | 0 | N |
| DPH | TOWN OF WINDSOR | Contractor shall continue to c | 7/1/2011 | 6/30/2014 | 12,534 | 3,716 | Υ | 3,716 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|----------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | TRUMBULL MONROE HEALTH DISTRICT | The Contractor shall continue | 7/1/2012 | 6/30/2014 | 15,920 | 6,742 | N | 6,742 | N | 0 | N |
| DPH | TVCCA INC | Contractor shall provide nutri | 10/1/2012 | 9/30/2017 | 3,472,585 | 447,388 | Υ | 447,388 | N | 0 | Y |
| DPH | UNCAS HEALTH DISTRICT | The Contractor shall continue | 7/1/2011 | 6/30/2014 | 41,323 | 12,568 | Υ | 12,568 | N | 0 | N |
| DPH | UNCAS HEALTH DISTRICT | Implement community-based prog | 7/1/2009 | 6/30/2013 | 200,000 | 50,000 | Υ | 50,000 | N | 0 | Y |
| DPH | UNITED COMMUNITY & FAMILY SERVICES INC | Care Coordination for children | 7/1/2009 | 6/30/2014 | 920,635 | 184,383 | Υ | 120,063 | N | 0 | N |
| DPH | UNITED COMMUNITY & FAMILY SERVICES INC | Community Health Center Medica | 7/1/2009 | 6/30/2014 | 1,546,192 | 296,219 | N | 0 | N | 0 | N |
| DPH | UNITED WAY OF CONN INC | Toll-free inforamtion;Provide | 10/1/2012 | 9/30/2017 | 979,720 | 60,386 | Υ | 60,386 | N | 0 | N |
| DPH | VISITING NURSE ASSOCIATION OF | Implement a home visiting prog | 12/1/2011 | 9/30/2014 | 1,335,001 | 445,000 | Y | 445,000 | N | 0 | N |
| DPH | WATERBURY HOSPITAL | Provide HIV Expanded Testing t | 1/1/2013 | 12/31/2014 | 140,070 | 35,018 | Υ | 9,105 | N | 0 | Υ |
| DPH | WATERBURY HOSPITAL | Waterbury Health Access Progra | 7/1/2010 | 6/30/2013 | 720,987 | 245,188 | N | 0 | N | 0 | N |
| DPH | WATERBURY TOWN TREASURER | The Contractor shall continue | 7/1/2011 | 6/30/2014 | 68,908 | 20,891 | Υ | 20,891 | N | 0 | N |
| DPH | WATERBURY TOWN TREASURER | Contractor to provide services | 7/1/2012 | 6/30/2017 | 105,345 | 21,153 | N | 0 | N | 0 | N |
| DPH | WATERBURY TOWN TREASURER | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 158,841 | 22,472 | Υ | 20,381 | N | 0 | N |
| DPH | WATERBURY TOWN TREASURER | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 159,524 | 53,333 | Y | 36,804 | N | 0 | Υ |
| DPH | WATERBURY TOWN TREASURER | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 348,276 | 49,451 | Y | 43,006 | N | 0 | N |
| DPH | WATERBURY TOWN TREASURER | AIDS Health Care and Support S | 4/1/2011 | 3/31/2013 | 349,040 | 116,666 | Y | 83,384 | N | 0 | Υ |
| DPH | WATERBURY TOWN TREASURER | The Contractor shall continue | 1/1/2012 | 12/31/2015 | 368,840 | 76,842 | Υ | 76,842 | N | 0 | N |
| DPH | WATERBURY TOWN TREASURER | Provide outreach testing and I | 1/1/2013 | 12/31/2014 | 612,500 | 125,000 | Υ | 31,250 | N | 0 | Y |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | WATERBURY TOWN TREASURER | Comprehensive Case Management | 10/1/2012 | 9/30/2017 | 1,777,165 | 268,509 | Υ | 87,643 | N | 0 | N |
| DPH | WATERBURY TOWN TREASURER | Counseling, Testing, and Refer | 7/1/2008 | 5/31/2013 | 2,904,588 | 608,991 | Υ | 208,164 | N | 0 | Υ |
| DPH | WATERBURY TOWN TREASURER | Contractor shall provide nutri | 10/1/2012 | 9/30/2017 | 5,690,105 | 644,830 | Υ | 644,830 | N | 0 | Υ |
| DPH | WEST HARTFORD-BLOOMFIELD HEALTH DISTRICT | The Contractor shall continue | 7/1/2011 | 6/30/2014 | 36,458 | 11,028 | Y | 11,028 | N | 0 | N |
| DPH | WEST HAVEN TOWN TREASURER | Preventive Health Services | 7/1/2011 | 6/30/2014 | 24,956 | 8,400 | Y | 8,400 | N | 0 | N |
| DPH | WEST HAVEN TOWN TREASURER | The Contractor shall continue | 1/1/2012 | 12/31/2015 | 253,248 | 42,208 | Y | 42,208 | N | 0 | N |
| DPH | WESTERN CONNECTICUT HOME CARE INC | The Contractor shall continue | 1/1/2012 | 12/31/2015 | 331,400 | 69,042 | Υ | 69,042 | N | 0 | N |
| DPH | WESTPORT/WESTON HEALTH DISTRICT | The Contractor shall continue | 7/1/2011 | 6/30/2014 | 15,432 | 4,569 | Y | 4,569 | N | 0 | N |
| DPH | WILLIAM W BACKUS HOSPITAL | Contractor to provide services | 7/1/2012 | 6/30/2017 | 85,951 | 17,259 | N | 0 | N | 0 | N |
| DPH | WILTON TOWN TREASURER | Preventive Health Services | 7/1/2011 | 6/30/2014 | 6,695 | 1,107 | Υ | 1,107 | N | 0 | N |
| DPH | WINDHAM COMMUNITY MEMORIAL HOSP | Tobacco Cessation Education an | 2/2/2011 | 6/30/2013 | 162,924 | 0 | N | 0 | Υ | 0 | Y |
| DPH | WINDHAM COMMUNITY MEMORIAL HOSP | provide breast & cervical canc | 7/1/2009 | 6/30/2013 | 728,372 | 219,947 | Υ | 44,610 | Υ | 102,314 | N |
| DPH | WINDHAM REGIONAL COMM COUNCIL | AIDS Medication Adherence Prog | 7/11/2011 | 6/30/2014 | 200,796 | 66,932 | N | 0 | N | 0 | Y |
| DPH | WINDHAM REGIONAL COMM COUNCIL | Contractor shall provide HIV/A | 4/1/2013 | 3/31/2015 | 598,108 | 89,395 | Υ | 82,325 | N | 0 | N |
| DPH | WINDHAM REGIONAL COMM COUNCIL | Health Care and Support Servic | 4/1/2011 | 3/31/2013 | 598,705 | 250,000 | Y | 214,137 | N | 0 | Y |
| DPH | YALE NEW HAVEN HOSPITAL | Counseling services to include | 1/1/2013 | 12/31/2014 | 380,500 | 95,124 | Υ | 24,255 | N | 0 | Υ |
| DPH | YALE NEW HAVEN HOSPITAL | Provide lead poisoning prevent | 7/1/2011 | 6/30/2014 | 536,393 | 179,393 | N | 0 | N | 0 | N |
| DPH | YALE NEW HAVEN HOSPITAL | Counseling, Testing, and Refer | 7/1/2008 | 4/30/2013 | 738,940 | 55,473 | Υ | 27,802 | N | 0 | Υ |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|----------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DPH | YALE NEW HAVEN HOSPITAL | provide breast & cervical canc | 7/1/2009 | 6/30/2013 | 2,179,553 | 548,746 | Y | 331,093 | Υ | 80,047 | N |
| DPH | YALE NEW HAVEN HOSPITAL | Contractor shall provide nutri | 10/1/2012 | 9/30/2017 | 7,879,520 | 941,040 | Υ | 941,040 | N | 0 | Y |
| DPH | YALE UNIVERSITY | Children's Sexual Abuse Progra | 7/1/2010 | 6/30/2013 | 380,036 | 127,100 | N | 0 | N | 0 | N |
| DPH | YALE UNIVERSITY | Comprehensive Risk Counseling | 7/1/2008 | 6/30/2013 | 460,271 | 48,935 | Υ | 24,525 | N | 0 | Y |
| DPH | YALE UNIVERSITY | Refer newborns with abnormal I | 7/1/2012 | 6/30/2017 | 1,493,062 | 299,794 | Υ | 3,000 | N | 0 | N |
| DPH - De | ept. of Public Health Total: 254 | | | | 205,190,514 | 41,835,491 | | 15,941,442 | | 2,257,529 | |
| DSS | ABCD INC | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 2,475,644 | 1,348,083 | Y | 933,647 | N | 0 | N |
| DSS | ABCD INC | ARRA /Weatherization | 7/1/2009 | 3/31/2013 | 10,631,022 | 1,424,303 | Υ | 1,424,303 | N | 0 | N |
| DSS | ABILITY BEYOND DISABILITY | Traumatic Brain Injury | 7/1/2012 | 6/30/2014 | 599,706 | 286,293 | N | 0 | N | 0 | N |
| DSS | ACS STATE HEALTH CARE LLC | Husky and Charter Oak Enrollme | 2/1/2007 | 10/9/2013 | 30,645,934 | 8,638,170 | N | 0 | N | 0 | Y |
| DSS | AGENCY ON AGING OF SOUTH CENTRAL | Retired & Senior Volunteer Pro | 7/1/2010 | 6/30/2013 | 18,024 | 3,505 | N | 0 | N | 0 | N |
| DSS | AGENCY ON AGING OF SOUTH CENTRAL | Aging & Disability Resource Ce | 10/1/2012 | 9/29/2015 | 157,200 | 39,300 | Y | 39,300 | N | 0 | N |
| DSS | AGENCY ON AGING OF SOUTH CENTRAL | CHC Cost Share | 1/1/2010 | 6/30/2013 | 331,211 | 90,851 | N | 0 | N | 0 | N |
| DSS | AGENCY ON AGING OF SOUTH CENTRAL | CHOICES | 7/1/2012 | 6/30/2014 | 426,810 | 227,751 | Υ | 146,633 | N | 0 | N |
| DSS | AGENCY ON AGING OF SOUTH CENTRAL | Senior Community Services Prog | 7/1/2012 | 6/30/2014 | 550,193 | 281,381 | Υ | 281,381 | N | 0 | N |
| DSS | AGENCY ON AGING OF SOUTH CENTRAL | Money Follows the Person | 7/1/2012 | 6/30/2014 | 1,642,507 | 794,515 | N | 0 | N | 0 | N |
| DSS | AGENCY ON AGING OF SOUTH CENTRAL | State Funded Assistance for th | 7/1/2011 | 6/30/2016 | 2,179,309 | 1,107,420 | N | 169,002 | N | 0 | N |
| DSS | AGENCY ON AGING OF SOUTH CENTRAL | Federal Title III & VII | 10/1/2010 | 9/30/2012 | 5,451,520 | 1,293,211 | Υ | 1,293,211 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|---------------------------------------|--------------------------------|------------|------------|--------------|------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DSS | AGENCY ON AGING OF SOUTH CENTRAL | Federal Title III & VII | 10/1/2012 | 9/30/2014 | 5,530,174 | 1,724,230 | N | 1,724,230 | N | 0 | N |
| DSS | AIDS PROJECT GREATER DANBURY INC | AIDs Housing | 10/1/2012 | 6/30/2014 | 183,087 | 183,087 | Υ | 77,421 | N | 0 | N |
| DSS | ALLIANCE FOR LIVING INC | AIDS Housing | 10/1/2012 | 6/30/2014 | 251,489 | 251,489 | Y | 209,302 | N | 0 | N |
| DSS | ALZHEIMER'S ASSOC CT CHAPTER | Alzheimer's Disease Statewide | 7/1/2012 | 6/30/2014 | 167,510 | 83,575 | N | 0 | N | 0 | N |
| DSS | BH CARE INC | Emergency Shelters for Domesti | 7/1/2011 | 6/30/2014 | 2,298,194 | 195,900 | Y | 195,900 | Υ | 0 | N |
| DSS | BRAIN INJURY ALLIANCE OF CT INC | Traumatic Brain Injury program | 7/1/2012 | 6/30/2014 | 614,854 | 299,983 | N | 0 | Υ | 179,336 | N |
| DSS | BRIDGEPORT HOSPITAL FOUNDATION INC | Maternal, Infant, and Early Ch | 2/1/2013 | 3/30/2015 | 700,459 | 161,448 | Y | 161,448 | N | 0 | N |
| DSS | BRISTOL COMMUNITY ORGANIZATION HEAD | Retired & Senior Volunteer Pro | 7/1/2010 | 6/30/2013 | 18,027 | 3,505 | N | 0 | N | 0 | N |
| DSS | BRISTOL COMMUNITY ORGANIZATION HEAD | Community Service Block Grant | 1/1/2012 | 9/30/2013 | 659,020 | 354,401 | Y | 215,956 | N | 0 | N |
| DSS | BRISTOL HOSPITAL INC | CTF Nurturing Families Network | 10/1/2012 | 9/30/2015 | 598,842 | 145,694 | N | 0 | N | 0 | N |
| DSS | CARDINAL SHEHAN CENTER | Family Services-After School Y | 7/1/2012 | 6/30/2014 | 96,437 | 48,000 | N | 0 | N | 0 | N |
| DSS | CATHOLIC CHARITIES OF FAIRFIELD | AIDs Housing | 10/1/2012 | 6/30/2014 | 57,637 | 57,637 | Y | 46,448 | N | 0 | N |
| DSS | CENTER FOR WOMEN & FAMILIES OF | Emergency Shelter for Domestic | 7/1/2011 | 6/30/2014 | 1,470,435 | 142,326 | Y | 129,057 | Υ | 13,269 | N |
| DSS | CHANGE AND INNOVATION AGENCY LLC | Consulting services for Eligib | 11/26/2012 | 12/31/2014 | 2,020,000 | 505,000 | N | 0 | N | 0 | N |
| DSS | CHARTER OAK HEALTH CENTER INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 33,913 | 20,444 | Y | 20,204 | N | 0 | N |
| DSS | CHEMICAL ABUSE SERVICES AGENCY INC | AIDs Housing | 10/1/2012 | 6/30/2014 | 69,856 | 69,856 | N | 0 | N | 0 | N |
| DSS | CHILD & FAMILY AGENCY SOUTHEASTERN CT | Teenage Pregnancy Prevention | 10/1/2010 | 6/30/2013 | 208,179 | 67,079 | N | 0 | N | 0 | Υ |
| DSS | CHILDREN'S LAW CENTER OF CT | REPRESENTATION OF INDIGENT CHI | 7/1/2008 | 6/30/2014 | 862,501 | 108,771 | N | 0 | N | 0 | Y |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|------------------------------|--------------------------------|-----------|------------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DSS | CHRISTIAN ACTIVITIES COUNCIL | AIDS Housing | 10/1/2012 | 6/30/2014 | 1,919 | 1,919 | N | 0 | N | 0 | N |
| DSS | CHRYSALIS CENTER INC | AIDS Shelter | 10/1/2010 | 6/30/2014 | 273,387 | 99,918 | Υ | 85,312 | N | 0 | N |
| DSS | CIL PROPERTIES INC | Supportive Housing | 7/1/2010 | 6/30/2013 | 588,906 | 189,457 | N | 0 | N | 0 | N |
| DSS | CITY OF BRIDGEPORT | Retired & Senior Volunteer | 7/1/2012 | 6/30/2013 | 6,009 | 1,503 | N | 0 | N | 0 | N |
| DSS | CITY OF BRIDGEPORT | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 225,230 | 19,692 | Y | 0 | N | 0 | N |
| DSS | CITY OF BRIDGEPORT | Maternal, Infant & Early Child | 2/1/2013 | 3/30/2015 | 700,459 | 107,944 | Y | 107,944 | N | 0 | N |
| DSS | CITY OF BRIDGEPORT | Food Stamp Employment | 10/1/2007 | 9/30/2013 | 1,029,190 | 125,116 | Y | 125,116 | N | 0 | N |
| DSS | CITY OF BRIDGEPORT | HUSKY Outreach | 7/1/2005 | 6/30/2014 | 2,806,795 | 304,264 | Y | 40,000 | N | 0 | N |
| DSS | CITY OF DANBURY | Before & After School - Danbur | 7/1/2011 | 6/30/2014 | 148,776 | 49,840 | N | 0 | N | 0 | N |
| DSS | CITY OF HARTFORD | CTF Nurtuing Families Network | 1/1/2012 | 12/31/2014 | 656,394 | 214,395 | N | 0 | N | 0 | N |
| DSS | CITY OF HARTFORD | HUSKY Outreach | 7/1/2005 | 6/30/2014 | 2,806,795 | 304,264 | N | 40,000 | N | 0 | N |
| DSS | CITY OF MILFORD | Social Service Block Grant | 1/1/2013 | 9/30/2014 | 24,171 | 6,906 | Y | 6,906 | N | 0 | N |
| DSS | CITY OF NEW HAVEN | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 223,287 | 134,572 | Y | 109,471 | N | 0 | N |
| DSS | CITY OF NEW HAVEN | CTF Healthy Start | 7/1/2012 | 6/30/2014 | 847,872 | 406,768 | Υ | 40,000 | N | 0 | N |
| DSS | CITY OF NEW HAVEN | Food Stamp Employment | 10/1/2007 | 9/30/2013 | 897,895 | 234,643 | Υ | 230,823 | N | 0 | N |
| DSS | CITY OF NEW HAVEN | NURTURING FAMILIES NETWORK | 7/1/2008 | 6/30/2014 | 1,470,393 | 243,516 | N | 0 | N | 0 | Υ |
| DSS | CITY OF NEW HAVEN | Healthy Start | 7/1/2005 | 6/30/2013 | 2,933,759 | 0 | Υ | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|----------------------------------------|--------------------------------|------------|------------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DSS | CITY OF STAMFORD | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 64,197 | 38,642 | Υ | 31,548 | N | 0 | N |
| DSS | CITY SLICKERS INC | Family Services - Miscellaneou | 7/1/2012 | 6/30/2014 | 144,657 | 72,000 | N | 0 | N | 0 | N |
| DSS | COLUMBUS HOUSE INC | AIDS Housing | 10/1/2010 | 6/30/2014 | 95,587 | 34,843 | N | 0 | N | 0 | N |
| DSS | COLUMBUS HOUSE INC | AIDS-HOPWA | 8/1/2012 | 6/30/2014 | 126,060 | 126,060 | Υ | 125,337 | N | 0 | Υ |
| DSS | COMM ACTION COMMITTEE OF DANBURY INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 0 | 19,559 | Υ | 19,385 | N | 0 | N |
| DSS | COMM ACTION COMMITTEE OF DANBURY INC | Retired and Senior Volunteer S | 11/1/2009 | 6/30/2013 | 24,032 | 3,505 | N | 0 | N | 0 | N |
| DSS | COMM ACTION COMMITTEE OF DANBURY INC | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 804,303 | 441,052 | Υ | 315,415 | N | 0 | N |
| DSS | COMM ACTION COMMITTEE OF DANBURY INC | Energy Assistance Program | 10/1/2011 | 9/30/2014 | 15,696,655 | 3,025,318 | Υ | 3,025,318 | N | 0 | N |
| DSS | COMMUNITY ACTION AGENCY OF NEW HAVEN | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 2,114,423 | 1,226,397 | Υ | 1,119,672 | N | 0 | N |
| DSS | COMMUNITY HEALTH CENTER ASSOCIATION | Medicaid | 7/1/2012 | 6/30/2013 | 515,388 | 515,388 | N | 0 | N | 0 | N |
| DSS | COMMUNITY HEALTH CENTER INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 51,935 | 31,283 | Υ | 30,978 | N | 0 | N |
| DSS | COMMUNITY HEALTH CENTER INC | CTF Maternal, Infant & Early C | 2/1/2013 | 3/30/2015 | 700,459 | 161,448 | Υ | 161,448 | N | 0 | N |
| DSS | COMMUNITY HEALTH NETWORK OF CT INC | Administrative Service Organiz | 10/14/2011 | 12/31/2016 | 409,387,566 | 105,354,436 | N | 0 | N | 0 | N |
| DSS | COMMUNITY HEALTH RESOURCES | CTF Nurturing Families Network | 10/1/2012 | 9/30/2015 | 618,000 | 150,354 | N | 0 | N | 0 | N |
| DSS | COMMUNITY MENTAL HEALTH AFFILIATES INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 149,283 | 89,937 | Υ | 89,019 | N | 0 | N |
| DSS | COMMUNITY RENEWAL TEAM INC | AIDs Housing | 10/1/2012 | 6/30/2014 | 50,088 | 50,088 | N | 0 | N | 0 | N |
| DSS | COMMUNITY RENEWAL TEAM INC | Retired & Senior Volunteer Pro | 7/1/2010 | 6/30/2013 | 50,421 | 9,804 | N | 0 | N | 0 | N |
| DSS | COMMUNITY RENEWAL TEAM INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 392,747 | 236,763 | Y | 233,976 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|------------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DSS | COMMUNITY RENEWAL TEAM INC | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 5,131,302 | 2,706,745 | Υ | 1,829,396 | N | 0 | N |
| DSS | COMMUNITY RENEWAL TEAM INC | ARRA Weatherization | 7/1/2009 | 9/30/2013 | 14,537,321 | 407,938 | Υ | 407,938 | N | 0 | N |
| DSS | CONNECTICUT CHILDREN'S MEDICAL CENTER | HUSKY PLUS PHYsicAL PROGRAM | 7/1/2009 | 6/30/2014 | 2,653,403 | 537,000 | N | 0 | N | 0 | N |
| DSS | CONNECTICUT CHILDRENS MEDICAL CENTER | Dental Raymond v Rowland fundi | 8/1/2012 | 12/31/2013 | 119,000 | 0 | N | 0 | N | 0 | N |
| DSS | CONNECTICUT CHILDRENS MEDICAL CENTER | LAMPP | 1/1/2010 | 2/28/2015 | 10,860,000 | 2,973,117 | N | 2,973,117 | N | 0 | N |
| DSS | CONNECTICUT COALITION AGAINST DOMESTIC | Coalition Against Domestic Vio | 10/1/2012 | 6/30/2014 | 11,015,590 | 4,630,565 | Y | 278,228 | N | 0 | N |
| DSS | CONNECTICUT COALITION TO END | Homeless Preventin Rapdi Rehou | 7/23/2009 | 7/16/2012 | 1,450,948 | 0 | Y | 0 | N | 0 | N |
| DSS | CONNECTICUT COMMUNITY CARE CTR INC | Aging & Disability Resource Ce | 3/1/2013 | 9/29/2015 | 48,615 | 0 | Y | 0 | N | 0 | N |
| DSS | CONNECTICUT COMMUNITY PROVIDERS | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 104,052 | 62,727 | Y | 61,988 | N | 0 | N |
| DSS | CONNECTICUT COUNCIL OF FAMILY SVC AGENCY | Safety Net Services and ESP | 1/1/2009 | 12/31/2013 | 14,376,660 | 2,788,999 | N | 0 | N | 1,958 | Y |
| DSS | CONNECTICUT FOUNDATION FOR DENTAL | Carr vs Wilson-Coker funding f | 8/1/2012 | 12/31/2013 | 178,200 | 178,200 | N | 0 | N | 0 | N |
| DSS | CONNECTICUT JUNIOR REPUBLIC ASSOCIATION | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 5,883 | 3,541 | Y | 3,513 | N | 0 | N |
| DSS | CONNECTICUT JUNIOR REPUBLIC ASSOCIATION | Teen Pregnancy Prevention | 7/1/2007 | 6/30/2013 | 2,741,509 | 566,909 | N | 0 | N | 0 | Y |
| DSS | CONNECTICUT LEGAL SERVICES INC | Emergency Shelter Services | 10/1/2012 | 6/30/2014 | 145,850 | 145,850 | Υ | 88,342 | N | 0 | N |
| DSS | CONNECTICUT LEGAL SERVICES INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 882,960 | 531,177 | Y | 527,675 | N | 0 | N |
| DSS | CORNELL SCOTT-HILL HEALTH CORPORATION | NURTURING FAMILIES NETWORK | 7/1/2008 | 6/30/2014 | 2,609,448 | 426,155 | N | 0 | N | 0 | Y |
| DSS | CTR FOR MEDICARE ADVOCACY INC | Medicare Legal & Educational | 7/1/2012 | 6/30/2014 | 648,395 | 323,484 | Y | 9,500 | N | 0 | N |
| DSS | DAY KIMBALL HOSPITAL | CTF Nurturing Families Network | 1/1/2012 | 12/31/2014 | 622,797 | 203,421 | N | 0 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|---------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DSS | DISABILITIES NETWORK OF E CT | Aging & Disabilities Resource | 12/1/2012 | 9/29/2015 | 106,398 | 26,598 | Υ | 26,598 | N | 0 | N |
| DSS | DISABILITIES NETWORK OF E CT | BRS Independent Living Center | 7/19/2010 | 9/30/2013 | 618,553 | 0 | Υ | 0 | N | 0 | N |
| DSS | DISABILITY RESOURCE CENTER | Aging & Disability Resource Ce | 10/1/2012 | 9/30/2015 | 157,200 | 39,300 | Υ | 39,300 | N | 0 | N |
| DSS | DISABILITY RESOURCE CENTER | Money Follows the Person | 7/1/2012 | 12/31/2013 | 174,780 | 98,460 | N | 0 | N | 0 | N |
| DSS | DISABILITY RESOURCE CENTER | Independent Living Center | 7/19/2010 | 9/30/2013 | 618,553 | 0 | Υ | 0 | N | 0 | N |
| DSS | DIXWELL NEIGHBORHOOD CORP | Human Resource Development | 1/1/2013 | 9/30/2014 | 67,746 | 19,356 | Υ | 19,356 | N | 0 | N |
| DSS | DIXWELL NEWHALLVILLE COMM | Human Resource Development | 1/1/2013 | 9/30/2014 | 108,927 | 31,122 | Υ | 31,122 | N | 0 | N |
| DSS | DOMESTIC VIOLENCE CRISIS CTR | Emergency Shelter for Domestic | 7/1/2011 | 6/30/2014 | 2,248,194 | 215,894 | Υ | 0 | Υ | 26,538 | N |
| DSS | EAST SHORE DISTRICT HEALTH DEPT | CTF Maternal, Infant, and Earl | 2/1/2013 | 3/30/2015 | 700,459 | 107,944 | Υ | 107,944 | N | 0 | N |
| DSS | EASTCONN | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 30,421 | 18,339 | Υ | 18,123 | N | 0 | N |
| DSS | EASTCONN | Teenage Pregnancy Prevention | 2/1/2011 | 6/30/2013 | 208,179 | 67,079 | N | 0 | N | 0 | N |
| DSS | EASTERN CONNECTICUT WORKFORCE | Transportation to Work | 7/1/2012 | 12/31/2013 | 880,385 | 572,287 | N | 0 | N | 0 | N |
| DSS | EASTERN CT AREA AGENCY ON AGING | Chronic Disease Self-Managemen | 11/1/2012 | 9/30/2015 | 27,640 | 8,040 | Υ | 8,040 | N | 0 | N |
| DSS | EASTERN CT AREA AGENCY ON AGING | Aging & Disabilities Resource | 12/1/2012 | 9/30/2015 | 160,431 | 40,107 | Υ | 40,107 | N | 0 | N |
| DSS | EASTERN CT AREA AGENCY ON AGING | Money Follows the Person | 7/1/2012 | 6/30/2014 | 323,304 | 156,490 | N | 0 | N | 0 | N |
| DSS | EASTERN CT AREA AGENCY ON AGING | Congregate Housing Services Pr | 10/1/2012 | 9/30/2014 | 418,993 | 106,257 | Υ | 63,733 | N | 0 | N |
| DSS | EASTERN CT AREA AGENCY ON AGING | CHOICES | 7/1/2012 | 6/30/2014 | 423,128 | 225,906 | Y | 144,633 | N | 0 | N |
| DSS | EASTERN CT AREA AGENCY ON AGING | Federal Title III & VII | 10/1/2012 | 9/30/2014 | 1,631,601 | 1,631,601 | Υ | 1,631,601 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DSS | EASTERN CT AREA AGENCY ON AGING | State-Funded Assistance | 7/1/2011 | 6/30/2016 | 2,237,906 | 1,214,077 | Y | 227,942 | N | 0 | N |
| DSS | EDGEWOOD PTA CHILD CARE PROGRAM | Before & After School - Edgewo | 7/1/2011 | 6/30/2014 | 76,134 | 25,505 | N | 0 | N | 0 | N |
| DSS | EDUCATION CONNECTION | Senior Community Service Progr | 7/1/2012 | 6/30/2014 | 500,548 | 261,976 | Υ | 261,976 | N | 0 | N |
| DSS | EDUCATION CONNECTION | CTF Maternal, Infant, and Earl | 2/1/2013 | 3/30/2015 | 700,459 | 54,440 | Υ | 54,440 | N | 0 | N |
| DSS | FAIR HAVEN COMMUNITY HEALTH CLINIC INC | Elderly Health Screening | 1/1/2013 | 6/30/2013 | 16,320 | 16,320 | N | 0 | N | 0 | N |
| DSS | FAIR HAVEN COMMUNITY HEALTH CLINIC INC | NURTURING FAMILIES NETWORK | 7/1/2008 | 6/30/2014 | 1,491,102 | 243,516 | N | 0 | N | 0 | Υ |
| DSS | FAIR HAVEN PARENTS MINISTRY | Human Resource Development Pro | 1/1/2013 | 9/30/2014 | 100,524 | 28,644 | Y | 28,644 | N | 0 | N |
| DSS | FAIR STREET APARTMENTS LP | Supportive Housing | 10/1/2010 | 9/30/2013 | 293,758 | 95,097 | N | 0 | N | 0 | N |
| DSS | FAMILIES IN CRISIS INC | NURTURING FAMILIES NETWORK | 1/1/2009 | 12/31/2013 | 990,190 | 194,053 | N | 0 | N | 0 | Υ |
| DSS | FAMILY & CHILDRENS AGENCY INC | CTF Nurturing Families Network | 1/1/2012 | 12/31/2014 | 843,369 | 276,472 | Υ | 50,000 | N | 0 | N |
| DSS | FAMILY CENTERED SERVICES OF CT INC | Teen Pregnancy Prevention | 7/1/2010 | 6/30/2013 | 852,295 | 271,995 | N | 0 | N | 0 | N |
| DSS | FAMILY CENTERED SERVICES OF CT INC | CTF Nuturing Families Network | 10/1/2012 | 9/30/2015 | 1,012,734 | 248,054 | N | 0 | N | 0 | N |
| DSS | FAMILY SERVICES OF GREATER WATERBURY INC | CTF Familly Emplwerment Initia | 7/1/2012 | 6/30/2015 | 108,564 | 33,717 | N | 0 | N | 0 | N |
| DSS | FAMILY STRIDES INC | NURTURING FAMILIES NETWORK; | 7/1/2008 | 6/30/2014 | 2,386,962 | 389,821 | N | 0 | N | 0 | Y |
| DSS | FERRY MUTUAL HOUSING LIMITED PARTNERSHIP | Supportive Housing | 10/1/2010 | 9/30/2013 | 175,737 | 61,815 | N | 0 | N | 0 | N |
| DSS | FIRST CHOICE HEALTH CENTERS INC | CTF Maternal, Infant, and Earl | 2/1/2013 | 3/30/2015 | 700,459 | 161,448 | N | 161,448 | N | 0 | N |
| DSS | FRIENDLY HANDS FOOD BANK INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 42,070 | 25,306 | Υ | 25,146 | N | 0 | N |
| DSS | FRIENDSHIP SERV CTR OF NB INC | Supportive Housing | 5/1/2010 | 4/30/2013 | 630,876 | 150,420 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|-----------------------------------------|--------------------------------|------------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DSS | FSW INC CT | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 66,194 | 39,904 | Υ | 39,435 | N | 0 | N |
| DSS | FSW INC CT | Money Follows the Person | 7/1/2012 | 6/30/2014 | 238,370 | 117,309 | N | 0 | N | 0 | N |
| DSS | GARTNER INC | Medicaid Infrastructure Tech A | 10/31/2012 | 3/31/2013 | 210,000 | 0 | N | 0 | N | 0 | N |
| DSS | GAYLORD FARMS REHABILITATION CENTER INC | Traumatic Brain Injury program | 7/1/2012 | 6/30/2014 | 262,714 | 125,416 | N | 0 | N | 0 | N |
| DSS | GENERATIONS FAMILY HEALTH CTR | CTF Family Empowerment Initiat | 7/1/2012 | 6/30/2015 | 670,950 | 219,149 | N | 0 | N | 0 | N |
| DSS | GREATER NEW HAVEN DISABILITY RIGHTS | Aging & Disability Resource Ce | 11/1/2012 | 9/29/2015 | 150,269 | 34,101 | Y | 34,101 | N | 0 | N |
| DSS | GREATER NEW HAVEN DISABILITY RIGHTS | Money Follows the Person | 7/1/2012 | 6/30/2013 | 265,750 | 254,361 | N | 0 | N | 0 | N |
| DSS | GREATER NEW HAVEN DISABILITY RIGHTS | BRS Independent Living Center | 7/19/2010 | 9/30/2013 | 618,553 | 0 | Y | 0 | N | 0 | N |
| DSS | HALES COURT HOUSING LLC | Supportive Housing | 2/1/2011 | 6/30/2014 | 1,612,898 | 770,809 | N | 0 | N | 0 | N |
| DSS | HANDS ON HARTFORD INC | AID Housing | 10/1/2012 | 6/30/2014 | 409,880 | 409,880 | N | 0 | N | 0 | N |
| DSS | HANDS ON HARTFORD INC | FAMILY SCHOOL CONNECTION | 1/1/2008 | 9/30/2013 | 1,062,525 | 182,257 | N | 0 | N | 0 | Y |
| DSS | HARTFORD INTERVAL HOUSE INC | CTF Family Empowerment Initiat | 7/1/2012 | 6/30/2015 | 67,530 | 20,280 | N | 0 | N | 0 | N |
| DSS | HARTFORD INTERVAL HOUSE INC | Emergency Shelters for Domesti | 7/1/2011 | 6/30/2014 | 1,119,097 | 105,447 | Υ | 66,450 | Υ | 13,269 | N |
| DSS | HOLY FAMILY HOME AND SHELTER INC | Emergency Shelter Service | 10/1/2010 | 6/30/2014 | 679,387 | 245,900 | Υ | 229,654 | N | 0 | N |
| DSS | HOME DEVELOPMENT INC | Supportive Housing | 5/1/2011 | 4/30/2014 | 845,595 | 289,095 | N | 0 | N | 0 | N |
| DSS | HOSPITAL OF CENTRAL CONNECTICUT | CTF Family Empowerment Initiat | 7/1/2012 | 6/30/2015 | 113,124 | 33,972 | N | 0 | N | 0 | N |
| DSS | HOSPITAL OF SAINT RAPHAEL | CTF Nurturing Families Network | 1/1/2012 | 12/31/2014 | 858,000 | 71,500 | N | 0 | N | 0 | N |
| DSS | HOUSE OF BREAD | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 41,958 | 25,294 | Υ | 24,996 | N | 0 | N |



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|---------------|-----------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DSS | HOUSING EDUCATION RESOURCE CTR | Money Follows the Person | 7/1/2012 | 6/30/2014 | 121,060 | 60,530 | N | 0 | N | 0 | N |
| DSS | HUMAN RESOURCES AGENCY OF | AIDS Housing | 10/1/2012 | 6/30/2014 | 72,936 | 72,936 | Υ | 62,110 | N | 0 | N |
| DSS | HUMAN RESOURCES AGENCY OF | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 953,280 | 516,799 | Υ | 344,393 | N | 0 | N |
| DSS | IMMACULATE CONCEPTION SHELTER & | Aids Shelter | 10/1/2010 | 6/30/2014 | 103,734 | 37,813 | N | 0 | N | 0 | N |
| DSS | IMMACULATE CONCEPTION SHELTER & | Supportive Housing | 10/1/2010 | 9/30/2013 | 1,702,468 | 585,042 | N | 0 | N | 0 | N |
| DSS | INDEPENDENCE NORTHWEST INC | AIDS Housing (HOP) | 8/1/2012 | 6/30/2014 | 97,812 | 97,812 | Υ | 97,248 | N | 0 | Y |
| DSS | INDEPENDENCE NORTHWEST INC | AIDS Housing | 10/1/2012 | 6/30/2014 | 150,195 | 150,195 | Y | 127,904 | N | 0 | N |
| DSS | INDEPENDENCE NORTHWEST INC | Aging & Disability Resource Ce | 10/1/2012 | 9/29/2015 | 157,200 | 39,300 | Y | 39,300 | N | 0 | N |
| DSS | INDEPENDENCE NORTHWEST INC | Money Follows the Person | 7/1/2008 | 6/30/2013 | 388,881 | 0 | N | 0 | N | 0 | N |
| DSS | INDEPENDENCE NORTHWEST INC | BRS-Independent Living Center | 7/19/2010 | 9/30/2013 | 618,553 | 0 | Υ | 0 | N | 0 | N |
| DSS | INDEPENDENCE UNLIMITED INC | Aging & Disability Resource Ce | 10/1/2012 | 9/29/2015 | 156,024 | 39,006 | Y | 39,006 | N | 0 | N |
| DSS | INDEPENDENCE UNLIMITED INC | Money Follows the Person | 7/1/2012 | 6/30/2014 | 641,205 | 313,091 | N | 0 | N | 0 | N |
| DSS | INSPIRICA INC | Adult Miscellaneous - AID, ESS | 10/1/2010 | 6/30/2014 | 2,366,569 | 861,546 | Υ | 566,101 | N | 0 | N |
| DSS | JOHN D'AMELIA AND ASSOCIATES LLC | Housing Assistance - Administr | 7/16/2007 | 6/30/2014 | 645,693,489 | 102,791,322 | Υ | 70,033,710 | N | 0 | Y |
| DSS | JUNTA FOR PROGRESSIVE ACTION | Human Resource Development | 1/1/2013 | 9/30/2014 | 110,271 | 31,506 | Υ | 31,506 | N | 0 | N |
| DSS | LEEWAY INC | AIDS housing | 10/1/2012 | 6/30/2014 | 138,806 | 138,806 | N | 0 | N | 0 | N |
| DSS | LEEWAY-PUTNAM HOUSING CORPORATION | Supportive Housing | 8/1/2010 | 7/31/2013 | 656,396 | 190,915 | N | 0 | N | 0 | N |
| DSS | LIBERTY COMMUNITY SERVICES | AIDS Housing | 10/1/2012 | 6/30/2014 | 422,385 | 422,385 | N | 0 | N | 0 | N |



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|---------------|-------------------------------------|--------------------------------|------------|------------|--------------|------------|--------------------------|---------------|-------------------|----------------------|--------------------------|
| DSS | LOWER NAUGATUCK VALLEY PARENT CHILD | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 11,397 | 6,859 | Υ | 6,807 | N | 0 | N |
| DSS | MADONNA PLACE INC | CTF Family Empowerment Initiat | 7/1/2012 | 6/30/2015 | 141,210 | 42,407 | N | 0 | N | 0 | N |
| DSS | MADONNA PLACE INC | CTF Nurturing Families Network | 1/1/2012 | 12/31/2014 | 745,641 | 244,048 | Υ | 25,000 | N | 0 | N |
| DSS | MADONNA PLACE INC | FAMILY SCHOOL CONNECTION | 10/1/2008 | 9/30/2013 | 1,660,464 | 182,257 | N | 0 | N | 0 | Y |
| DSS | MANCHESTER MEMORIAL HOSPITAL | CTF Nurturing Families Network | 10/1/2012 | 9/30/2015 | 1,203,171 | 292,722 | N | 0 | N | 0 | N |
| DSS | MANSFIELD TOWN TREASURER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 4,360 | 2,625 | Υ | 2,141 | N | 0 | N |
| DSS | MERCER HEALTH AND BENEFITS LLC | Mercer long term care contract | 12/31/2009 | 6/30/2013 | 4,499,448 | 19,000 | Υ | 0 | N | 0 | N |
| DSS | MERCY HOUSING & SHELTER CORP | AIDs Housing | 10/1/2012 | 6/30/2014 | 420,967 | 385,758 | N | 0 | N | 0 | N |
| DSS | MERIDEN WALLINGFORD CHRYSALIS | Emergency Shelter for Domestic | 10/1/2012 | 6/30/2014 | 96 | 40,927 | Υ | 40,927 | N | 0 | N |
| DSS | MERIDEN WALLINGFORD CHRYSALIS | Emergency Shelter for Domestic | 7/1/2011 | 6/30/2014 | 1,074,097 | 101,697 | Υ | 88,428 | Υ | 13,269 | N |
| DSS | MHA CONGER HOUSE LLC | Supportive Housing Program | 10/1/2010 | 9/30/2013 | 264,896 | 109,164 | N | 0 | N | 0 | N |
| DSS | MHA MERTON HOUSE LLC | Supportive Housing | 5/1/2010 | 4/30/2013 | 1,112,724 | 262,938 | N | 0 | N | 0 | N |
| DSS | MICAH HOUSING INC | Supportive Housing | 4/1/2011 | 3/28/2014 | 474,438 | 109,857 | N | 0 | N | 0 | N |
| DSS | MIDDLESEX HOSPITAL | NURTURING FAMILIES NETWORK | 10/1/2007 | 9/30/2013 | 1,916,100 | 208,615 | N | 0 | N | 0 | Y |
| DSS | MUTUAL HOUSING ASSOC OF SC CT | Supportive Housing | 10/1/2010 | 9/30/2013 | 218,130 | 86,042 | N | 0 | N | 0 | N |
| DSS | NAUGATUCK TOWN TREASURER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 11,245 | 6,747 | Υ | 6,497 | N | 0 | N |
| DSS | NCAAA | Chronic Disease Self-Managemen | 11/1/2012 | 9/30/2015 | 128,823 | 44,241 | Υ | 44,241 | N | 0 | N |
| DSS | NCAAA | Money Follows the Person | 7/1/2012 | 6/30/2014 | 396,855 | 196,920 | N | 0 | N | 0 | N |



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|---------------|-----------------------------------------|--------------------------------|-----------|------------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|-----------------------------|
| DSS | NCAAA | Health Insurance Outreach | 7/1/2012 | 6/30/2014 | 425,853 | 227,772 | Υ | 144,633 | N | 0 | N |
| DSS | NCAAA | State Funded Assistance for th | 7/1/2011 | 6/30/2016 | 2,583,598 | 1,409,574 | N | 289,779 | N | 0 | N |
| DSS | NCAAA | Federal Title III & VII | 10/1/2012 | 9/30/2014 | 7,063,234 | 2,193,731 | Υ | 2,193,731 | N | 0 | N |
| DSS | NEON | ADU-Summer Camp. | 5/1/2013 | 9/30/2013 | 16,074 | 0 | Y | 0 | N | 0 | N |
| DSS | NEON | Retired & Senior Volunteer Pro | 7/1/2010 | 6/30/2013 | 18,024 | 3,505 | N | 0 | N | 0 | N |
| DSS | NEON | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 132,866 | 80,043 | Υ | 79,236 | N | 0 | N |
| DSS | NEON | Food Stamp Employment | 10/1/2007 | 12/31/2013 | 598,614 | 62,400 | Υ | 62,400 | N | 0 | N |
| DSS | NEON | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 2,336,698 | 1,433,399 | Υ | 899,581 | N | 0 | N |
| DSS | NETWORK AGAINST DOMESTIC ABUSE OF NC CT | Emergency Shelters for Domesti | 7/1/2011 | 6/30/2014 | 1,074,097 | 101,697 | Y | 88,428 | Υ | 13,269 | N |
| DSS | NEW ENGLAND COGNITIVE CENTER | Get Your Mind Moving Program | 7/1/2011 | 6/30/2016 | 103,827 | 50,582 | N | 0 | N | 0 | N |
| DSS | NEW HAVEN FAM ALLIANCE INC | Fatherhood Initiative Program | 5/1/2012 | 6/30/2013 | 62,500 | 62,500 | N | 0 | N | 0 | N |
| DSS | NEW HAVEN HOME RECOVERY INC | AIDs Housing | 10/1/2012 | 6/30/2014 | 203,080 | 203,080 | N | 0 | N | 0 | N |
| DSS | NEW HAVEN HOME RECOVERY INC | Supportive Housing | 3/1/2011 | 2/28/2014 | 241,090 | 0 | N | 0 | N | 0 | N |
| DSS | NEW HAVEN HOME RECOVERY INC | Supportive Housing | 3/1/2011 | 2/28/2014 | 566,135 | 168,272 | N | 0 | N | 0 | N |
| DSS | NEW HAVEN HOME RECOVERY INC | FAMILY SCHOOL CONNECTION | 10/1/2008 | 9/30/2013 | 1,670,462 | 182,257 | N | 0 | N | 0 | Y |
| DSS | NEW MILFORD VISITING NURSE | NURTURING FAMILIES NETWORK | 7/1/2008 | 6/30/2014 | 1,845,726 | 201,854 | N | 0 | N | 0 | Y |
| DSS | NEW OPPORTUNITIES INC | HOPWA-Short Term Rent | 8/1/2012 | 6/30/2014 | 32,000 | 16,139 | Υ | 16,000 | N | 0 | Y |
| DSS | NEW OPPORTUNITIES INC | Retired & Senior Volunteer Pro | 7/1/2010 | 6/30/2013 | 36,048 | 7,009 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|-------------------------------------|--------------------------------|-----------|------------|--------------|------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DSS | NEW OPPORTUNITIES INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 104,635 | 62,872 | Υ | 62,645 | N | 0 | N |
| DSS | NEW OPPORTUNITIES INC | Adult Miscellaneous - ESS, TLP | 10/1/2010 | 6/30/2014 | 2,324,221 | 845,559 | Υ | 463,450 | N | 0 | N |
| DSS | NEW OPPORTUNITIES INC | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 2,740,028 | 1,645,979 | Υ | 1,278,023 | N | 0 | N |
| DSS | NEW OPPORTUNITIES INC | ARRA Weatherization | 7/1/2009 | 9/30/2013 | 20,843,747 | 600,000 | Y | 600,000 | N | 0 | N |
| DSS | OPTIMUS HEALTH CARE INC | CTF Maternal, Infant, and Earl | 2/1/2013 | 3/30/2015 | 700,459 | 161,448 | Υ | 161,448 | N | 0 | N |
| DSS | PARK CITY SUPPORTIVE HOUSING LLC | Supportive Housing | 7/1/2010 | 6/30/2013 | 1,853,352 | 547,141 | N | 0 | N | 0 | N |
| DSS | PERCEPTION PROGRAMS INC | AIDS Housing | 10/1/2012 | 6/30/2014 | 164,999 | 164,999 | N | 0 | N | 0 | Y |
| DSS | PLANNED PARENTHOOD OF SOUTHERN | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 1,148,379 | 690,849 | Y | 686,295 | N | 0 | N |
| DSS | PRUDENCE CRANDALL CENTER INC | Emergency Shelter for Domestic | 7/1/2011 | 6/30/2014 | 1,074,097 | 101,697 | Υ | 88,428 | Y | 13,269 | N |
| DSS | RAM SCHOOL-AGE CHILD CARE INC | Before & After School - RAMSAC | 7/1/2011 | 6/30/2014 | 71,586 | 23,981 | N | 0 | N | 0 | N |
| DSS | RECOVERY NETWORK OF PROGRAMS INC | Adult Miscellaneous (ESS, AID) | 10/1/2012 | 6/30/2014 | 297,162 | 297,162 | Υ | 200,484 | N | 0 | N |
| DSS | ROSCCO STAMFORD SCHOOL COMMUNITY | Before & After School - ROSCCO | 7/1/2011 | 6/30/2014 | 106,197 | 35,491 | N | 0 | N | 0 | N |
| DSS | RSVP OF CENTRAL CT INC | Retired & Senior Volunteer Pro | 7/1/2010 | 6/30/2013 | 18,027 | 3,505 | N | 0 | N | 0 | N |
| DSS | RUSHFORD CENTER INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 37,521 | 22,619 | Υ | 22,353 | N | 0 | N |
| DSS | RUSHFORD CENTER INC | Childrens Trust Fund Family Em | 7/1/2012 | 6/30/2015 | 72,015 | 21,627 | N | 0 | N | 0 | N |
| DSS | SAFE FUTURES INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 41,071 | 24,719 | Υ | 24,526 | N | 0 | N |
| DSS | SAFE FUTURES INC | Transitional Living | 10/1/2012 | 6/30/2014 | 89,726 | 38,454 | Υ | 38,454 | N | 0 | N |
| DSS | SAFE HAVEN OF GREATER WATERBURY INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 6,212 | 3,737 | Υ | 3,713 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|-----------|------------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| DSS | SAFE HAVEN OF GREATER WATERBURY INC | Emergency Shelter for Domestic | 7/1/2011 | 6/30/2014 | 1,074,097 | 101,697 | Υ | 88,428 | Y | 13,269 | N |
| DSS | SKILLS CAMP INC | Family Services Miscellaneous | 7/1/2012 | 6/30/2014 | 144,657 | 72,000 | N | 0 | N | 0 | N |
| DSS | SOUTHWESTERN CT AGENCY ON AGING | Chronic Disease Self-Managemen | 11/1/2012 | 9/30/2015 | 26,070 | 7,577 | Y | 7,577 | N | 0 | N |
| DSS | SOUTHWESTERN CT AGENCY ON AGING | Cost Share Allocation Collecti | 1/1/2010 | 6/30/2013 | 138,272 | 35,210 | N | 0 | N | 0 | N |
| DSS | SOUTHWESTERN CT AGENCY ON AGING | Senior Community Service Emplo | 7/1/2012 | 6/30/2014 | 146,086 | 43,254 | Y | 43,254 | N | 0 | N |
| DSS | SOUTHWESTERN CT AGENCY ON AGING | Aging & Disabilities Resource | 10/1/2012 | 9/30/2015 | 157,200 | 39,300 | Y | 39,300 | N | 0 | N |
| DSS | SOUTHWESTERN CT AGENCY ON AGING | Health Ins. Assistance | 7/1/2012 | 6/30/2014 | 438,856 | 236,273 | Y | 155,133 | N | 0 | N |
| DSS | SOUTHWESTERN CT AGENCY ON AGING | Money Follows the Person | 7/1/2012 | 6/30/2014 | 696,964 | 318,199 | N | 0 | N | 0 | N |
| DSS | SOUTHWESTERN CT AGENCY ON AGING | Federal Title III & VII | 10/1/2012 | 9/30/2014 | 5,861,710 | 1,798,812 | Y | 1,798,812 | N | 0 | N |
| DSS | ST FRANCIS HOSPITAL & MEDICAL CENTER | SSP-Domestic Violence Educatio | 7/1/2011 | 6/30/2014 | 300,000 | 100,000 | Y | 100,000 | N | 0 | N |
| DSS | ST FRANCIS HOSPITAL & MEDICAL CENTER | CTF Nurturing Families Network | 10/1/2011 | 9/30/2014 | 846,840 | 266,096 | N | 0 | N | 0 | N |
| DSS | ST LUKE'S HOME | Retired & Senior Volunteer Pro | 7/1/2010 | 6/30/2013 | 30,900 | 6,008 | N | 0 | N | 0 | N |
| DSS | ST PHILIP HOUSE INC | AIDS Shelter | 10/1/2010 | 6/30/2014 | 475,917 | 173,480 | N | 0 | N | 0 | N |
| DSS | ST VINCENT DEPAUL MISSION OF BRISTOL INC | Adult Miscellaneous - ESS, TLP | 10/1/2010 | 6/30/2014 | 898,250 | 325,954 | Y | 215,309 | N | 0 | N |
| DSS | ST VINCENT DEPAUL MISSION OF WATERBURY | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 81,492 | 49,127 | Y | 48,548 | N | 0 | N |
| DSS | STAYWELL HEALTH CARE INC | Husky Outreach Health CTR | 7/1/2005 | 6/30/2014 | 3,449,941 | 304,264 | N | 40,000 | N | 0 | N |
| DSS | STRATFORD TOWN TREASURER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 17,565 | 10,539 | Υ | 8,670 | N | 0 | N |
| DSS | SUPPORTIVE HOUSING WORKS INC | Rapid Rehousing Program | 1/1/2013 | 12/31/2015 | 640,524 | 107,217 | Y | 10,300 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid <u>Y or N</u> |
|---------------|--------------------------------------|--------------------------------|-----------|------------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|------------------------------------|
| DSS | SUSAN B ANTHONY PROJ INC | Shelter for Domestic Violence | 10/1/2012 | 6/30/2014 | 0 | 25,727 | Υ | 25,727 | N | 0 | N |
| DSS | SUSAN B ANTHONY PROJ INC | Emergency Shelter for Domestic | 10/1/2010 | 3/31/2013 | 68,366 | 8,546 | Y | 8,546 | N | 0 | N |
| DSS | SUSAN B ANTHONY PROJ INC | Emergency Shelter for Domestic | 7/1/2011 | 6/30/2014 | 850,635 | 99,780 | Y | 86,511 | Y | 13,269 | N |
| DSS | TABOR HOUSE INC | AIDS Housing | 10/1/2012 | 6/30/2014 | 152,066 | 152,066 | N | 0 | N | 0 | N |
| DSS | TEAM INC | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 640,936 | 346,892 | Y | 235,234 | N | 0 | N |
| DSS | THAMES RIVER COMMUNITY SERVICE INC | Supportive Housing | 4/1/2011 | 3/28/2014 | 361,635 | 0 | N | 0 | N | 0 | N |
| DSS | THE ACCESS AGENCY INC | Hispanic Human Development | 10/1/2012 | 9/30/2013 | 45,498 | 33,859 | N | 0 | N | 0 | N |
| DSS | THE ACCESS AGENCY INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 183,506 | 110,504 | Y | 109,503 | N | 0 | N |
| DSS | THE ACCESS AGENCY INC | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 1,083,470 | 577,702 | Y | 450,946 | N | 0 | N |
| DSS | THE ACCESS AGENCY INC | ARRA Weatherization | 7/1/2009 | 4/30/2013 | 11,632,364 | 666,531 | Y | 666,531 | N | 0 | N |
| DSS | THE CHILD AND FAMILY GUIDANCE CENTER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 31,983 | 19,249 | Y | 19,101 | N | 0 | N |
| DSS | THE CHILD AND FAMILY GUIDANCE CENTER | Childrens Trust Fund Family Em | 7/1/2012 | 6/30/2015 | 72,015 | 21,627 | N | 0 | N | 0 | N |
| DSS | THE CHILD AND FAMILY GUIDANCE CENTER | CTF Maternal, Infant, and Earl | 2/1/2013 | 3/30/2013 | 700,459 | 107,944 | Y | 107,944 | N | 0 | N |
| DSS | THE CHILDRENS COMMUNITY PROGRAMS | NURTURING FAMILIES NETWORK | 7/1/2008 | 6/30/2014 | 1,822,462 | 304,393 | N | 0 | N | 0 | Y |
| DSS | THE CONNECTION INC | Supportive Housing | 3/1/2011 | 2/28/2014 | 241,015 | 99,478 | N | 0 | N | 0 | N |
| DSS | THE VILLAGE FOR FAMILIES & CHILDREN | Teenage Pregnancy Prevention | 7/1/2011 | 6/30/2013 | 205,878 | 134,078 | N | 0 | N | 0 | N |
| DSS | THE VILLAGE FOR FAMILIES & CHILDREN | Maternal, Child, and Early Chi | 2/1/2013 | 3/30/2015 | 700,459 | 107,944 | Υ | 107,944 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DSS | THE WORKPLACE INC | Transportation to Work | 7/1/2012 | 12/31/2013 | 768,035 | 499,249 | N | 0 | N | 0 | N |
| DSS | TORRINGTON AREA YOUTH SERVICE BUREAU INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 26,743 | 16,122 | Υ | 15,932 | N | 0 | N |
| DSS | TORRINGTON TOWN TREASURER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 55,745 | 33,533 | Υ | 27,409 | N | 0 | N |
| DSS | TOWN OF EAST HARTFORD | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 15,238 | 9,171 | Υ | 7,487 | N | 0 | N |
| DSS | TOWN OF EAST WINDSOR | Maternal, Infant, and Early Ch | 2/1/2013 | 3/30/2015 | 700,459 | 161,448 | Υ | 161,448 | N | 0 | N |
| DSS | TOWN OF MANCHESTER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 54,504 | 32,849 | Υ | 26,722 | N | 0 | N |
| DSS | TOWN OF MIDDLETOWN | FAMILY SCHOOL CONNECTION | 10/1/2008 | 9/30/2013 | 1,272,123 | 182,257 | N | 0 | N | 0 | Y |
| DSS | TOWN OF SOUTH WINDSOR | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 16,368 | 9,865 | Υ | 8,025 | N | 0 | N |
| DSS | TOWN OF WALLINGFORD | Human Resource Development | 1/1/2013 | 9/30/2014 | 53,844 | 15,384 | Υ | 15,384 | N | 0 | N |
| DSS | TOWN OF WINDHAM | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 17,023 | 10,254 | Y | 8,353 | N | 0 | N |
| DSS | TOWN OF WINDSOR | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 26,959 | 16,248 | Υ | 13,217 | N | 0 | N |
| DSS | TVCCA INC | Retired & Senior Volunteer Pro | 7/1/2010 | 6/30/2013 | 34,548 | 6,718 | N | 0 | N | 0 | N |
| DSS | TVCCA INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 117,683 | 70,944 | Y | 70,109 | N | 0 | N |
| DSS | TVCCA INC | Senior Community Service Emplo | 7/1/2012 | 6/30/2014 | 157,469 | 80,173 | Y | 80,173 | N | 0 | N |
| DSS | TVCCA INC | Community Services Block Grant | 1/1/2012 | 9/30/2013 | 1,554,994 | 828,733 | Y | 495,705 | N | 0 | N |
| DSS | UNITED COMMUNITY & FAMILY SERVICES INC | Geriatric Assessment Program | 1/1/2013 | 6/30/2013 | 11,241 | 11,241 | N | 0 | N | 0 | N |
| DSS | UNITED COMMUNITY & FAMILY SERVICES INC | Retired & Senior Volunteer Pro | 7/1/2010 | 6/30/2013 | 18,024 | 3,505 | N | 0 | N | 0 | N |
| DSS | UNITED COMMUNITY & FAMILY SERVICES INC | Seniors Helping Seniors | 11/5/2009 | 6/30/2013 | 119,356 | 17,406 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DSS | UNITED COMMUNITY & FAMILY SERVICES INC | 05DSS1002AV UCFS HUO | 7/1/2005 | 6/30/2014 | 2,803,796 | 304,264 | Υ | 40,000 | N | 0 | N |
| DSS | UNITED SERVICES INC | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 119,358 | 71,954 | Υ | 71,106 | N | 0 | N |
| DSS | UNITED SERVICES INC | FAMILY SCHOOL CONNECTION | 10/1/2008 | 9/30/2013 | 1,670,463 | 0 | N | 0 | N | 0 | Υ |
| DSS | UNITED SERVICES INC | Emergency Shelter for Domestic | 7/1/2011 | 6/30/2014 | 2,156,459 | 204,082 | Υ | 45,665 | Υ | 26,537 | N |
| DSS | UNITED WAY OF CONN INC | HELP ME GROW PROGRAM | 7/1/2008 | 6/30/2014 | 2,005,238 | 329,779 | N | 0 | N | 0 | Υ |
| DSS | UNITED WAY OF CONN INC | Child Care Quality | 7/1/2006 | 6/30/2014 | 7,143,172 | 750,000 | N | 0 | N | 0 | N |
| DSS | UNITED WAY OF CONN INC | 2-1-1 Infoline services | 7/1/2009 | 6/30/2015 | 20,980,104 | 3,241,375 | Y | 137,710 | N | 0 | N |
| DSS | UNITED WAY OF CONN INC | Child Care Subsidy | 10/1/2004 | 6/30/2014 | 67,462,235 | 7,000,000 | N | 0 | N | 0 | N |
| DSS | VALUE OPTIONS INC | Behavioral Health ASO | 1/1/2011 | 12/31/2013 | 32,270,373 | 18,045,538 | N | 0 | N | 0 | Y |
| DSS | VERNON TOWN TREASURER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 25,690 | 15,472 | Y | 12,609 | N | 0 | N |
| DSS | WATERBURY TOWN TREASURER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 66,175 | 39,862 | Y | 32,826 | N | 0 | N |
| DSS | WELLMORE INC | CTF Nurturing Families Network | 10/1/2012 | 9/30/2015 | 1,080,366 | 262,845 | N | 0 | N | 0 | N |
| DSS | WEST HARTFORD-BLOOMFIELD HEALTH DISTRICT | Elderly Health Screening | 1/1/2013 | 12/31/2013 | 19,255 | 19,255 | N | 0 | N | 0 | N |
| DSS | WEST HAVEN TOWN TREASURER | Before & After School - WHCH (| 7/1/2011 | 6/30/2014 | 120,825 | 40,476 | N | 0 | N | 0 | N |
| DSS | WESTERN CT AREA AGCY ON AGING | Chonic Disease Self-Management | 11/1/2012 | 9/30/2015 | 31,703 | 7,281 | Υ | 7,281 | N | 0 | N |
| DSS | WESTERN CT AREA AGCY ON AGING | Aging & Disabilities Resource | 10/1/2012 | 9/29/2015 | 157,200 | 39,300 | Υ | 39,300 | N | 0 | N |
| DSS | WESTERN CT AREA AGCY ON AGING | CHOICES | 7/1/2012 | 6/30/2014 | 431,462 | 230,030 | Y | 147,133 | N | 0 | N |
| DSS | WESTERN CT AREA AGCY ON AGING | Money Follows the Person | 7/1/2012 | 6/30/2014 | 466,170 | 180,152 | N | 0 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|-------------------------------------|--------------------------------|-----------|------------|---------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| DSS | WESTERN CT AREA AGCY ON AGING | Congregate Housing Program | 12/1/2012 | 11/30/2014 | 557,888 | 95,788 | Y | 53,071 | N | 0 | N |
| DSS | WESTERN CT AREA AGCY ON AGING | State Funded Assistance for th | 7/1/2011 | 6/30/2016 | 2,463,107 | 1,311,761 | Υ | 226,731 | N | 0 | N |
| DSS | WESTERN CT AREA AGCY ON AGING | Federal Title III & VII | 10/1/2012 | 9/30/2014 | 5,705,546 | 1,377,259 | Y | 1,377,259 | N | 0 | N |
| DSS | WETHERSFIELD TOWN TREASURER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 11,163 | 6,724 | Y | 5,478 | N | 0 | N |
| DSS | WHALLEY TERRACE LIMITED PARTNERSHIP | Supportive Housing | 4/1/2011 | 3/31/2014 | 647,901 | 294,393 | N | 0 | N | 0 | N |
| DSS | WHEELER CLINIC INC | CTF Family Empowerment Initiat | 7/1/2012 | 6/30/2015 | 56,040 | 16,829 | N | 0 | N | 0 | N |
| DSS | WINDHAM REGIONAL COMM COUNCIL | Teenage Pregnancy Prevention | 10/1/2010 | 6/30/2013 | 783,074 | 249,974 | N | 0 | N | 0 | N |
| DSS | WOMEN AND FAMILIES CENTER | Social Service Block Grant | 10/1/2012 | 12/31/2013 | 10,734 | 6,457 | Y | 6,416 | N | 0 | N |
| DSS | WOMENS CTR OF GRTR DANBURY INC | Emergency Shelters for Domesti | 7/1/2011 | 6/30/2014 | 1,064,482 | 100,896 | Y | 87,627 | Υ | 13,269 | N |
| DSS | WOMEN'S SUPPORT SERVICES INC | Emergency Shelters for Domesti | 7/1/2011 | 6/30/2014 | 173,025 | 20,512 | Y | 0 | Υ | 6,635 | N |
| DSS | XEROX CORPORATION | HUSKY and Charter Oak Enrollme | 2/1/2007 | 12/31/2016 | 5,141,204 | 0 | N | 0 | N | 0 | Y |
| DSS | YALE UNIVERSITY | CTF Nurturing Family Network | 10/1/2012 | 9/30/2015 | 2,512,806 | 622,585 | N | 0 | N | 0 | N |
| DSS | YMCA OF METROPOLITAN HARTFORD | Before & After School - YMCA (| 7/1/2011 | 6/30/2014 | 77,277 | 25,888 | N | 0 | N | 0 | N |
| DSS | YMCA OF N MIDDLESEX COUNTY | Before & After School - YMCA (| 7/1/2011 | 6/30/2014 | 65,205 | 21,844 | N | 0 | N | 0 | N |
| DSS | YWCA OF GREENWICH | Emergency Shelter for Domestic | 7/1/2011 | 6/30/2014 | 173,025 | 20,512 | Υ | 0 | Υ | 6,635 | N |
| DSS | YWCA OF NEW BRITAIN | Family Services Miscellaneous | 7/1/2012 | 6/30/2014 | 144,657 | 72,000 | N | 0 | N | 0 | N |
| DSS - De | pt. of Social Services Total: 296 | | | | 1,534,440,665 | 324,765,749 | | 109,072,017 | | 353,791 | |
| ESB | COMMUNITICATION ADVOCACY NETWORK | Deaf Blind Community inclusion | 7/1/2011 | 6/30/2013 | 36,402 | 0 | N | 0 | N | 0 | Y |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|----------|---------------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| ESB | CONNECTICUT INSTITUTE F/T BLIND INC | Deaf Blind Community inclusion | 7/1/2011 | 6/30/2013 | 327,365 | 0 | N | 0 | N | 0 | Y |
| ESB | HORIZONS INC | Deaf Blind Community inclusion | 7/1/2011 | 6/30/2013 | 7,580 | 0 | N | 0 | N | 0 | Υ |
| ESB | MARRAKECH INC | Deaf Blind Community inclusion | 7/1/2011 | 6/30/2013 | 18,200 | 0 | N | 0 | N | 0 | Y |
| ESB | UNITED CEREBRAL PALSY OF EASTERN | Deaf Blind Community inclusion | 7/1/2011 | 6/30/2013 | 18,720 | 0 | N | 0 | N | 0 | Y |
| ESB - Br | d of Ed / Services f/t Blind Total: 5 | | | | 408,267 | 0 | | 0 | | 0 | |
| MHA | ABILITY BEYOND DISABILITY | Vocational Rehab / Employment | 1/5/2010 | 6/30/2016 | 1,358,999 | 296,239 | N | 0 | N | 0 | Υ |
| MHA | ABILITY BEYOND DISABILITY | Voc Rehab/Emp Opportunities FY | 7/1/2011 | 6/30/2016 | 5,005,358 | 1,782,681 | N | 0 | N | 0 | N |
| MHA | ABILITY BEYOND DISABILITY | ABI/TBI FY12 | 7/1/2011 | 6/30/2016 | 16,158,400 | 5,304,173 | N | 0 | N | 0 | N |
| MHA | ADELBROOK INC | MH Supervised Apartments FY13 | 1/15/2013 | 6/30/2014 | 427,050 | 47,995 | N | 0 | N | 0 | N |
| МНА | ADVANCED BEHAVORIAL HEALTH INC | MH Transitional Residential FY | 4/1/2013 | 6/30/2015 | 350,000 | 0 | N | 0 | N | 0 | N |
| MHA | ADVANCED BEHAVORIAL HEALTH INC | SA Case Mgmt- Project SAFE FY | 7/1/2011 | 6/30/2016 | 3,226,340 | 1,028,791 | Y | 664,245 | N | 0 | N |
| MHA | ADVANCED BEHAVORIAL HEALTH INC | Agency Management Services FY1 | 7/1/2011 | 6/30/2016 | 13,187,350 | 4,267,726 | Y | 376,289 | Υ | 24,993 | N |
| MHA | ADVOCACY UNLIMITED INC | Advocacy and Education FY12 | 7/1/2011 | 6/30/2016 | 1,251,563 | 476,539 | N | 0 | Υ | 0 | N |
| MHA | ALCOHOL & DRUG RECOVERY CENTERS INC | MH Access and Triage Services | 7/1/2011 | 6/30/2016 | 4,950,634 | 1,750,740 | Y | 176,846 | N | 0 | N |
| МНА | ALCOHOL & DRUG RECOVERY CENTERS INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 9,089,080 | 3,216,150 | Y | 651,196 | N | 0 | N |
| MHA | ANTHONY F CAMPAGNA PHD LLC | Young Adult Services FY13 | 7/1/2012 | 6/30/2016 | 120,000 | 4,207 | N | 0 | N | 0 | N |
| MHA | APPLIED BEHAVORIAL REHAB | MH Supervised Apartments FY12 | 7/1/2011 | 6/30/2016 | 457,155 | 152,377 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|---------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| MHA | ARTREACH INCORPORATED | MH Soc Rehab & Clubhouse FY12 | 7/1/2011 | 6/30/2016 | 925,223 | 308,405 | N | 0 | N | 0 | N |
| MHA | BECKET FAMILY SERVICES | Young Adult Services | 12/1/2007 | 6/30/2013 | 4,423,602 | 1,351,029 | N | 0 | N | 0 | N |
| MHA | BETH-EL CENTER INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 174,872 | 58,290 | N | 0 | N | 0 | N |
| MHA | BH CARE INC | Outpatient-Gambling FY12 | 7/1/2011 | 6/30/2013 | 21,000 | 15,000 | N | 0 | Υ | 15,000 | N |
| MHA | BH CARE INC | Prevention and Intervention FY | 7/1/2011 | 6/30/2016 | 540,573 | 197,763 | Y | 115,449 | Υ | 81,871 | N |
| MHA | BH CARE INC | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 21,996,805 | 6,140,448 | Y | 43,838 | N | 0 | N |
| MHA | BRIDGE HOUSE INC | MH Outreach - Homeless FY12 | 7/1/2011 | 6/30/2016 | 3,912,606 | 1,384,736 | Y | 64,455 | N | 0 | N |
| MHA | BRIDGEPORT PODIATRY ASSOC PC | MH Acute Inpatient | 7/1/2011 | 6/30/2013 | 30,000 | 5,550 | N | 0 | N | 0 | N |
| MHA | BRIDGES | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 18,293,361 | 6,468,155 | Y | 144,140 | N | 0 | N |
| MHA | BRISTOL HOSPITAL INC | SA Intensive Outpatient FY12 | 7/1/2011 | 6/30/2016 | 110,776 | 36,925 | Υ | 21,608 | N | 0 | N |
| MHA | BUSINESS & INDUSTRY FOUNDATION | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 594,437 | 220,344 | Y | 141,334 | Υ | 78,386 | N |
| MHA | C W RESOURCES INC | Young Adult Services FY13 | 7/1/2012 | 6/30/2016 | 660,200 | 72,440 | N | 0 | N | 0 | N |
| MHA | CASAC | Outpatient-Gambling | 7/1/2012 | 9/1/2013 | 4,500 | 3,000 | N | 0 | Υ | 3,000 | N |
| MHA | CASAC | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 611,610 | 225,034 | Υ | 145,466 | Υ | 79,012 | N |
| MHA | CATHOLIC CHARITIES INC | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 600,000 | 168,135 | N | 0 | Υ | 168,135 | Y |
| MHA | CATHOLIC CHARITIES INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 1,197,173 | 490,417 | Υ | 96,913 | N | 0 | N |
| MHA | CATHOLIC CHARITIES INC | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 1,439,399 | 508,763 | N | 0 | N | 0 | N |
| MHA | CATHOLIC CHARITIES OF FAIRFIELD | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 1,417,866 | 452,272 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | <u>Private Pymnt</u> | Competitively Bid Y or N |
|--------|---------------------------------------|--------------------------------|----------|-----------|--------------|------------|-------------------|---------------|-------------------|----------------------|--------------------------|
| MHA | CATHOLIC CHARITIES OF FAIRFIELD | MH Case Management FY12 | 7/1/2011 | 6/30/2016 | 3,583,630 | 1,268,019 | Y | 48,838 | N | 0 | N |
| MHA | CENTER FOR HUMAN DEVELOPMENT INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 4,421,211 | 1,492,009 | N | 0 | N | 0 | N |
| MHA | CENTER FOR HUMAN DEVELOPMENT INC | Young Adult Services FY12 | 7/1/2011 | 6/30/2016 | 6,350,415 | 2,269,859 | N | 0 | N | 0 | N |
| MHA | CENTER FOR HUMAN DEVELOPMENT INC | MH Group Home FY12 | 7/1/2011 | 6/30/2016 | 12,614,845 | 4,662,190 | N | 0 | N | 0 | N |
| MHA | CENTER FOR INTEGRATIVE PSYCHOLOGICAL | 13-6011 | 5/1/2013 | 9/30/2013 | 5,000 | 0 | N | 0 | N | 0 | N |
| MHA | CENTRAL CONNECTICUT COAST YMCA | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 1,663,110 | 554,366 | Y | 77,973 | N | 0 | N |
| MHA | CENTRAL NAUGATUCK VALLEY HELP INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 4,297,851 | 1,484,400 | Y | 79,446 | N | 0 | N |
| MHA | CENTRO RENACER OF CONNECTICUT INC | SA Interm / Long Term Trtmt FY | 7/1/2011 | 6/30/2016 | 100,718 | 24,592 | Y | 22,549 | N | 0 | N |
| MHA | CHARLOTTE HUNGERFORD HOSP | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 4,161,348 | 1,443,334 | Y | 194,772 | N | 0 | N |
| MHA | CHEMICAL ABUSE SERVICES AGENCY INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 6,087,930 | 2,150,665 | Y | 650,945 | N | 0 | N |
| MHA | CHILD & FAMILY AGENCY SOUTHEASTERN CT | Best Practices FY12 | 7/1/2011 | 6/30/2016 | 420,920 | 144,533 | Y | 141,185 | N | 0 | N |
| MHA | CHRYSALIS CENTER INC | MH Residential Support FY12 | 7/1/2011 | 6/30/2016 | 13,657,586 | 4,913,817 | Y | 356,674 | N | 0 | N |
| MHA | CNCL OF CHURCHES OF GRTR BPT INC | Prevention Education & Trainin | 7/1/2011 | 6/30/2013 | 39,998 | 14,711 | N | 0 | N | 0 | N |
| MHA | CNCL OF CHURCHES OF GRTR BPT INC | SA Vocational Rehabilitation F | 7/1/2011 | 6/30/2016 | 132,768 | 46,927 | N | 0 | N | 0 | N |
| MHA | COLUMBUS HOUSE INC | MH Residential Support FY12 | 7/1/2011 | 6/30/2016 | 7,811,291 | 2,721,438 | Y | 406,024 | N | 0 | N |
| MHA | COMMON GROUND MANAGEMENT CORP | MH Residential Support FY12 | 7/1/2011 | 6/30/2016 | 280,097 | 98,828 | N | 0 | N | 0 | N |
| MHA | COMMUNICARE INC | MH Emergency / Crisis Services | 7/1/2011 | 6/30/2016 | 3,600,242 | 1,358,487 | N | 0 | N | 0 | N |
| MHA | COMMUNITY ENTERPRISES INC | Voc Rehab / Emp Opportunities | 7/1/2011 | 6/30/2016 | 1,025,109 | 341,700 | N | 0 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|-----------------------------------------|--------------------------------|----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| MHA | COMMUNITY HEALTH CENTER INC | MH Outreach - Homeless FY12 | 7/1/2011 | 6/30/2016 | 324,563 | 109,187 | Y | 55,838 | N | 0 | N |
| MHA | COMMUNITY HEALTH RESOURCES | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 650,000 | 163,634 | N | 0 | Υ | 163,634 | Y |
| MHA | COMMUNITY HEALTH RESOURCES | MH Emergency / Crisis Services | 7/1/2011 | 6/30/2016 | 49,238,459 | 17,654,309 | Y | 1,017,541 | N | 0 | N |
| MHA | COMMUNITY HEALTH SERVICES INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 893,050 | 325,205 | Y | 84,128 | N | 0 | N |
| MHA | COMMUNITY MENTAL HEALTH AFFILIATES INC | Outpatient-Gambling FY12 | 7/1/2011 | 11/1/2013 | 20,000 | 10,000 | N | 0 | Υ | 10,000 | N |
| MHA | COMMUNITY MENTAL HEALTH AFFILIATES INC | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 530,124 | 186,316 | Y | 111,023 | Υ | 74,859 | N |
| MHA | COMMUNITY MENTAL HEALTH AFFILIATES INC | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 758,373 | 252,790 | N | 0 | N | 0 | N |
| MHA | COMMUNITY MENTAL HEALTH AFFILIATES INC | MH Emergency/Crisis Services F | 7/1/2011 | 6/30/2016 | 37,109,721 | 13,153,590 | Y | 298,267 | N | 0 | N |
| MHA | COMMUNITY RENEWAL TEAM INC | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 4,051,188 | 1,449,131 | Y | 63,838 | N | 0 | N |
| MHA | COMMUNITY RESIDENCES INC | Young Adult Services | 5/1/2010 | 6/30/2015 | 217,829 | 27,170 | N | 0 | N | 0 | N |
| MHA | COMMUNITY RESOURCES FOR JUSTICE | MH Case Management FY13 | 7/1/2012 | 6/30/2016 | 6,517,825 | 1,247,443 | N | 0 | N | 0 | N |
| MHA | CONN RENAISSANCE INC | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 1,380,000 | 366,848 | N | 0 | Υ | 366,848 | Y |
| MHA | CONN RENAISSANCE INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 5,793,190 | 1,936,298 | Y | 238,510 | N | 0 | N |
| MHA | CONNECTICUT COMM FOR ADDICTION RECOVERY | Advocacy and Education FY12 | 7/1/2011 | 6/30/2016 | 2,642,214 | 947,912 | Y | 295,392 | Υ | 180,000 | N |
| MHA | CONNECTICUT COUNCIL ON PROBLEM GAMBLING | Outpatient-Gambling FY12 | 7/1/2011 | 6/30/2013 | 320,000 | 160,000 | N | 0 | Υ | 160,000 | N |
| MHA | CONNECTICUT COUNSELING CENTERS INC | SA Methadone Maintenance FY12 | 7/1/2011 | 6/30/2016 | 2,319,674 | 826,922 | Υ | 263,250 | N | 0 | N |
| MHA | CONNECTICUT LEGAL RIGHTS PROJECT INC | Advocacy and Education FY12 | 7/1/2011 | 6/30/2016 | 636,293 | 270,206 | N | 0 | N | 0 | N |
| MHA | CONNECTICUT LEGAL RIGHTS PROJECT INC | Advocacy and Education FY13 | 7/1/2012 | 6/30/2016 | 1,288,175 | 642,481 | N | 0 | N | 0 | N |



| Agency | <u>Contractor</u> | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|-----------|-----------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| MHA | CONTINUUM OF CARE INC | Supportive Housing FY11 | 9/30/2010 | 6/30/2015 | 2,225,847 | 425,003 | Y | 425,003 | N | 0 | N |
| MHA | CONTINUUM OF CARE INC | MH Respite FY12 | 7/1/2011 | 6/30/2016 | 17,029,880 | 6,132,438 | Υ | 176,125 | N | 0 | N |
| MHA | CORAM HEALTHCARE INC | MH Acquired Brain Injury | 7/1/2011 | 6/30/2015 | 80,000 | 0 | N | 0 | N | 0 | N |
| MHA | CORNELL SCOTT-HILL HEALTH CORPORATION | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 4,981,636 | 1,863,601 | Υ | 1,241,690 | N | 0 | N |
| MHA | COURAGE TO SPEAK FOUNDATION INC | Primary Prevention FY12 | 7/1/2011 | 6/30/2015 | 80,000 | 16,000 | Υ | 16,000 | N | 0 | N |
| MHA | CROSSROADS INC | SA Interm/Long Term Trtmt FY12 | 7/1/2011 | 6/30/2016 | 11,006,941 | 3,558,808 | Υ | 425,474 | N | 0 | N |
| MHA | DANBURY HOSPITAL | MH Emergency / Crisis Services | 7/1/2011 | 6/30/2016 | 3,967,132 | 1,392,137 | Υ | 294,001 | N | 0 | N |
| MHA | DAY KIMBALL HOSPITAL | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 233,622 | 85,050 | N | 0 | N | 0 | N |
| MHA | DIXWELL NEWHALLVILLE COMM | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 1,447,308 | 433,972 | N | 0 | N | 0 | N |
| MHA | DORA M KEE LLC | MH Respite | 7/1/2011 | 6/30/2013 | 27,000 | 10,890 | N | 0 | N | 0 | N |
| MHA | EAST OF THE RIVER ACTION | Outpatient-Gambling FY12 | 7/1/2011 | 9/1/2013 | 60,000 | 18,000 | N | 0 | Υ | 18,000 | N |
| MHA | EAST OF THE RIVER ACTION | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 594,385 | 210,547 | Y | 131,475 | Υ | 52,363 | N |
| MHA | EASTCONN | Spec Ed & Quality Enhancement | 7/1/2012 | 6/30/2015 | 1,923,266 | 480,816 | N | 0 | N | 0 | N |
| MHA | EASTER SEALS CAPITAL REGION & EASTERN CT | Voc Rehab/Emp Opportunities FY | 7/1/2011 | 6/30/2016 | 860,250 | 296,475 | N | 0 | N | 0 | N |
| MHA | EASTER SEALS GOODWILL INDUST | Voc Rehab/Emp Opportunities FY | 7/1/2011 | 6/30/2016 | 1,430,919 | 469,589 | N | 0 | N | 0 | N |
| MHA | EDUCATION CONNECTION | Transportation FY12 | 7/1/2011 | 6/30/2016 | 365,053 | 121,683 | N | 0 | N | 0 | N |
| MHA | FAIRFIELD COUNSELING SERVICES INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 122,620 | 40,873 | Υ | 8,700 | N | 0 | N |
| MHA | FAIRFIELD UNIVERSITY | Prevention and Intervention FY | 1/1/2010 | 6/30/2016 | 301,250 | 65,000 | Υ | 65,000 | N | 0 | N |



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|--------|------------------------------------|--------------------------------|----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| MHA | FAMILY & CHILDRENS AGENCY INC | SA Partial Hospitalization FY1 | 7/1/2011 | 6/30/2016 | 1,763,781 | 605,602 | Y | 193,126 | N | 0 | N |
| MHA | FAMILY CENTERED SERVICES OF CT INC | MH Case Management FY12 | 7/1/2011 | 6/30/2016 | 211,170 | 76,180 | Y | 52,324 | N | 0 | N |
| MHA | FAMILY INTERVENTION CTR | Outpatient-Gambling FY12 | 7/1/2011 | 8/1/2013 | 14,000 | 7,000 | N | 0 | Υ | 7,000 | N |
| MHA | FAMILY INTERVENTION CTR | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 512,962 | 180,611 | Y | 103,859 | Υ | 50,828 | N |
| MHA | FARRELL TREATMENT CENTER | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 937,324 | 326,012 | N | 0 | N | 0 | N |
| MHA | FELLOWSHIP INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 4,384,484 | 1,520,644 | Y | 91,599 | N | 0 | N |
| MHA | FLORIDA INSTITUTE FOR NEUROLOGIC | Young Adult Services | 6/9/2010 | 6/30/2015 | 5,390,220 | 1,262,899 | N | 0 | N | 0 | N |
| MHA | FOCUS CENTER FOR AUTISM INC | MH Group Homes FY12 | 7/1/2011 | 6/30/2016 | 1,830,568 | 587,279 | N | 0 | N | 0 | N |
| MHA | FOCUS ON RECOVERY-UNITED INC | MH Warmline/Peer Support FY12 | 7/1/2011 | 6/30/2016 | 669,402 | 223,132 | N | 0 | N | 0 | N |
| MHA | FRIENDSHIP SERV CTR OF NB INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 1,072,746 | 380,507 | Y | 92,184 | N | 0 | N |
| MHA | FSW INC CT | MH Assertive Community Trtmt - | 7/1/2012 | 6/30/2016 | 436,000 | 40,416 | N | 0 | N | 0 | N |
| MHA | FSW INC CT | Community Support Program FY12 | 7/1/2011 | 6/30/2016 | 1,070,658 | 378,430 | N | 0 | N | 0 | N |
| MHA | GILEAD HOUSE INC | MH Group Homes FY12 | 7/1/2011 | 6/30/2016 | 20,173,403 | 6,900,930 | N | 0 | N | 0 | N |
| MHA | GOODWILLOF WESTERN AND NORTHERN | MH Supervised Apartments FY12 | 7/1/2011 | 6/30/2016 | 1,425,559 | 481,188 | N | 0 | N | 0 | N |
| MHA | GOODWILLOF WESTERN AND NORTHERN | MH Group Homes FY12 | 7/1/2011 | 6/30/2016 | 3,953,148 | 1,317,705 | N | 0 | N | 0 | N |
| MHA | GOODWILLOF WESTERN AND NORTHERN | MH Group Homes SID 12256 | 7/1/2011 | 11/30/2013 | 11,000,000 | 6,594,115 | N | 0 | N | 0 | N |
| MHA | GUARDIAN AD LITEM SERVICES INC | MH Case Management FY12 | 7/1/2011 | 6/30/2016 | 60,301 | 20,100 | N | 0 | N | 0 | N |
| MHA | GUARDIAN AD LITEM SERVICES INC | MH Case Management FY12 | 7/1/2011 | 6/30/2016 | 2,496,595 | 572,135 | N | 0 | N | 0 | N |



| <u>Agency</u> | <u>Contractor</u> | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|-----------------------------------------|--------------------------------|----------|------------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| MHA | HANDS ON HARTFORD INC | MH Group Homes FY12 | 7/1/2011 | 6/30/2016 | 503,660 | 178,021 | N | 0 | N | 0 | N |
| MHA | HARTFORD BEHAVIORAL HEALTH | MH Emergency / Crisis Services | 7/1/2011 | 6/30/2014 | 141,200 | 12,815 | N | 0 | N | 0 | N |
| MHA | HARTFORD BEHAVIORAL HEALTH | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 3,280,815 | 1,093,596 | N | 0 | N | 0 | N |
| MHA | HARTFORD DISPENSARY | MH Acute Inpatient FY12 | 7/1/2011 | 6/30/2014 | 117,280 | 46,640 | N | 0 | N | 0 | N |
| MHA | HARTFORD DISPENSARY | SA Ambulatory Detoxification F | 7/1/2011 | 6/30/2016 | 6,531,103 | 2,310,152 | Υ | 1,084,974 | N | 0 | N |
| MHA | HARTFORD HOSPITAL | MH Acute Inpatient | 9/1/2010 | 8/31/2013 | 9,000 | 0 | N | 0 | N | 0 | N |
| MHA | HARTFORD HOSPITAL | MH Acute Inpatient FY11 | 7/1/2010 | 11/30/2013 | 773,500 | 0 | N | 0 | N | 0 | N |
| MHA | HARTFORD HOSPITAL | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 5,507,490 | 1,946,651 | N | 0 | N | 0 | N |
| MHA | HOMES WITH HOPE INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 695,713 | 243,881 | N | 0 | N | 0 | N |
| MHA | HOUSATONIC VALLEY COALITION | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 579,526 | 202,814 | Υ | 125,689 | Υ | 51,086 | N |
| MHA | HUMAN RESOURCE DEV AGENCY | MH Soc Rehab & Clubhouse FY12 | 7/1/2011 | 6/30/2016 | 655,445 | 228,731 | N | 0 | N | 0 | N |
| MHA | HUMAN SERVICES COUNCIL INC | Capacity Building FY12 | 7/1/2011 | 6/30/2016 | 337,226 | 124,927 | Υ | 52,829 | Υ | 71,882 | N |
| MHA | IMMACULATE CONCEPTION SHELTER & | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 1,513,183 | 530,878 | Y | 51,834 | N | 0 | N |
| MHA | INSPIRICA INC | Forensic Jail Diversion FY12 | 7/1/2011 | 6/30/2016 | 3,218,649 | 1,100,099 | Υ | 108,221 | N | 0 | N |
| MHA | INSTITUTE FOR COMMUNITY RESEARCH | Best Practices FY12 | 7/1/2011 | 6/30/2016 | 535,297 | 179,001 | Υ | 169,441 | N | 0 | N |
| MHA | INTERCOMMUNITY INC | MH Emergency / Crisis Services | 7/1/2011 | 6/30/2016 | 13,257,723 | 4,630,627 | Υ | 136,713 | N | 0 | N |
| MHA | J T PODIATRY LLC | MH Acute Inpatient | 7/1/2011 | 6/30/2015 | 340,218 | 82,720 | N | 0 | N | 0 | N |
| MHA | JOHN J DRISCOLL UNITED LABOR AGENCY INC | SA Vocational Rehabilitation F | 7/1/2011 | 6/30/2016 | 3,372,994 | 249,456 | Y | 9,626 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|--------------------------------|--------------------------------|----------|------------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| MHA | JUDGE ROTENBERG EDUC CTR INC | Young Adult Services FY12 | 7/1/2011 | 6/30/2014 | 907,136 | 230,422 | N | 0 | N | 0 | N |
| MHA | JUSTICE RESOURCE INSTITUTE INC | Young Adult Services FY13 | 6/1/2012 | 5/31/2015 | 649,239 | 150,495 | N | 0 | N | 0 | N |
| MHA | KAREN HOWARD BRODY MD | Forensic Consultation Services | 5/1/2013 | 12/30/2013 | 6,000 | 0 | N | 0 | N | 0 | N |
| МНА | KEYSTONE HOUSE INC | MH Group Homes FY12 | 7/1/2011 | 6/30/2016 | 5,352,376 | 1,866,187 | N | 0 | N | 0 | N |
| MHA | KUHN EMP OPPORTUNITIES INC | Voc Rehab / Emp Opportunities | 7/1/2011 | 6/30/2016 | 1,446,298 | 486,248 | Υ | 26,162 | N | 0 | N |
| МНА | LAKEVIEW NEUROREHAB CENTER INC | Young Adult Services FY14 | 5/1/2013 | 6/30/2016 | 1,673,176 | 0 | N | 0 | N | 0 | N |
| МНА | LATHAM CONSULTING GROUP LLC | Young Adult Services FY13 | 7/1/2012 | 6/30/2016 | 484,290 | 141,763 | N | 0 | N | 0 | N |
| МНА | LAUREL HOUSE INC | MH Residential Support FY12 | 7/1/2010 | 6/30/2016 | 3,775,249 | 1,334,381 | N | 0 | N | 0 | N |
| МНА | LAWRENCE AND MEMORIAL HOSPITAL | MH Acute Inpatient FY12 | 7/1/2011 | 6/30/2016 | 59,732 | 2,575 | N | 0 | N | 0 | N |
| МНА | LEDGE LIGHT HEALTH DIST | Prevention and Intervention FY | 1/1/2010 | 6/30/2016 | 602,500 | 150,000 | Υ | 150,000 | N | 0 | N |
| МНА | LEEWAY INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 1,061,007 | 348,035 | N | 0 | N | 0 | N |
| МНА | LIBERATION PROGRAMS INC | Outpatient - Gambling FY12 | 7/1/2011 | 6/30/2013 | 60,000 | 30,000 | N | 0 | Υ | 30,000 | N |
| МНА | LIBERATION PROGRAMS INC | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 372,482 | 131,375 | Υ | 58,552 | Υ | 72,601 | N |
| МНА | LIBERATION PROGRAMS INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 10,469,413 | 3,711,332 | Υ | 1,302,253 | N | 0 | N |
| МНА | LIBERTY COMMUNITY SERVICES | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 1,021,911 | 349,705 | Υ | 139,285 | N | 0 | N |
| МНА | MANCHESTER MEMORIAL HOSPITAL | MH Acute Inpatient FY12 | 7/1/2011 | 6/30/2016 | 310,548 | 103,515 | N | 0 | N | 0 | N |
| МНА | MARRAKECH DAY SERVICES | Young Adult Services | 4/1/2013 | 9/30/2013 | 20,000 | 0 | N | 0 | N | 0 | N |
| MHA | MARRAKECH DAY SERVICES | Voc Rehab / Employment Opportu | 7/1/2011 | 6/30/2016 | 1,087,411 | 362,467 | N | 0 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|-------------------------------------|--------------------------------|-----------|-----------|--------------|------------|--------------------------|---------------|-------------------|---------------|-----------------------------|
| MHA | MARRAKECH DAY SERVICES | MH Supervised Apartments FY12 | 7/1/2011 | 6/30/2016 | 7,742,824 | 2,603,415 | N | 0 | N | 0 | N |
| MHA | MARTIN HOUSE INC | MH Supervised Apartments FY13 | 7/1/2012 | 6/30/2016 | 1,167,560 | 582,324 | N | 0 | N | 0 | N |
| МНА | MCCALL FOUNDATION INC | Prevention and Intervention F | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Υ | 75,000 | N | 0 | N |
| МНА | MCCALL FOUNDATION INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 2,908,503 | 1,033,569 | Υ | 249,837 | N | 0 | N |
| МНА | MENTAL HEALTH ASSOCIATION OF CT INC | MH Group Homes FY12 | 7/1/2011 | 6/30/2016 | 919,165 | 255,362 | N | 0 | N | 0 | N |
| МНА | MENTAL HEALTH ASSOCIATION OF CT INC | MH Supervised Apartments FY12 | 7/1/2011 | 6/30/2016 | 9,514,324 | 3,160,727 | N | 0 | N | 0 | N |
| MHA | MENTAL HEALTH ASSOCIATION OF CT INC | MH Transitional Residential FY | 7/1/2011 | 6/30/2016 | 15,786,465 | 5,486,812 | N | 0 | N | 0 | N |
| МНА | MERCY HOUSING & SHELTER CORP | MH Respite FY12 | 7/1/2011 | 6/30/2016 | 5,434,682 | 1,924,070 | Υ | 233,825 | N | 0 | N |
| МНА | MIDDLESEX HOSPITAL | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 993,802 | 350,852 | N | 0 | N | 0 | N |
| МНА | MIDDLESEX HOSPITAL | Agency Management Services | 7/1/2010 | 9/1/2013 | 1,207,513 | 403,018 | N | 0 | N | 0 | N |
| МНА | MIDWESTERN CT CNSL ON ALCOHOLISM | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 730,000 | 179,696 | N | 0 | Υ | 179,696 | Y |
| МНА | MIDWESTERN CT CNSL ON ALCOHOLISM | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 7,403,259 | 2,555,891 | Y | 772,633 | Υ | 408,200 | N |
| МНА | MY PEOPLE CLINICAL SERVICES LLC | MH Supervised Apartments FY12 | 4/1/2012 | 6/30/2016 | 2,567,321 | 1,280,459 | N | 0 | N | 0 | N |
| МНА | MY SISTERS PLACE INC | MH Residential Support FY12 | 7/1/2011 | 6/30/2016 | 5,076,972 | 1,678,655 | Υ | 23,897 | N | 0 | N |
| МНА | NAMI OF CONNECTICUT INC | Advocacy and Education FY12 | 7/1/2011 | 6/30/2016 | 812,620 | 270,871 | Υ | 67,576 | N | 0 | N |
| МНА | NATCHAUG HOSP INC | SA Inpatient Detoxification FY | 7/1/2011 | 6/30/2016 | 78,340 | 14,825 | N | 0 | N | 0 | N |
| MHA | NATCHAUG HOSP INC | MH Acute Inpatient FY12 | 7/1/2011 | 6/30/2016 | 2,500,692 | 639,365 | N | 0 | N | 0 | N |
| MHA | NEON | SA Interm / Long Term Trtmt FY | 5/14/2013 | 6/30/2016 | 64,515 | 0 | Υ | 0 | N | 0 | N |



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|--------|----------------------------------|--------------------------------|-----------|-----------|--------------|------------|--------------------------|---------------|-------------------|---------------|-----------------------------|
| MHA | NEW DAY HOME CARE INC | MH Outpatient | 11/1/2011 | 6/30/2014 | 149,760 | 21,579 | N | 0 | N | 0 | N |
| MHA | NEW DIRECTIONS INC OF N CNTRL CT | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 480,000 | 111,474 | N | 0 | Υ | 111,474 | Y |
| MHA | NEW DIRECTIONS INC OF N CNTRL CT | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 668,812 | 229,875 | Y | 155,338 | N | 0 | N |
| MHA | NEW HAVEN HOME RECOVERY INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 1,399,610 | 562,984 | N | 0 | N | 0 | N |
| MHA | NEW LONDON HOMELESS HOSPITALITY | MH Outreach - Homeless FY 13 | 7/1/2012 | 6/30/2016 | 97,676 | 48,838 | Υ | 48,838 | N | 0 | N |
| MHA | NEW MILFORD HOSPITAL INC | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 834,688 | 278,227 | N | 0 | N | 0 | N |
| MHA | NEWTOWN YOUTH SERVICES INC | Prevention and Intervention F | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Υ | 75,000 | N | 0 | N |
| MHA | NORTHEAST COMMUNITIES AGAINST | Prevention and Intervention FY | 7/1/2011 | 6/30/2016 | 575,424 | 202,916 | Υ | 124,058 | Υ | 78,346 | N |
| MHA | NORTHEAST NEUROPSYCHOLOGY LLC | Young Adult Services | 1/1/2013 | 6/30/2014 | 45,000 | 0 | N | 0 | N | 0 | N |
| MHA | NORTHWEST CHARITIES INC | Young Adult Services FY13 | 7/1/2012 | 6/30/2016 | 2,007,500 | 391,600 | N | 0 | N | 0 | N |
| MHA | NORWALK HOSPITAL ASSOCIATION | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 5,898,270 | 1,957,531 | N | 0 | N | 0 | N |
| MHA | OP HOPE OF FAIRFIELD INC | MH Residential Support FY12 | 7/1/2011 | 6/30/2016 | 1,641,783 | 600,848 | N | 0 | N | 0 | N |
| MHA | OPTIMUS HEALTH CARE INC | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 1,813,096 | 640,848 | N | 0 | N | 0 | N |
| MHA | PACES COUNSELING ASSOC INC | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 1,010,000 | 217,885 | N | 0 | Y | 217,885 | Y |
| MHA | PATHWAYS INC | MH Group Homes FY12 | 7/1/2011 | 6/30/2016 | 2,575,819 | 886,846 | N | 0 | N | 0 | N |
| MHA | PERCEPTION PROGRAMS INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2014 | 3,199,019 | 1,156,380 | Y | 327,759 | N | 0 | N |
| MHA | POSITIVE DIRECTIONS | Prevention and Intervention F | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Υ | 75,000 | N | 0 | N |
| MHA | POSITIVE DIRECTIONS | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 573,910 | 206,983 | Υ | 136,046 | N | 0 | N |



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|--------|------------------------------------|--------------------------------|-----------|-----------|--------------|------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| MHA | PRIME TIME HOUSE | MH Social Rehabilitation and C | 7/1/2011 | 6/30/2016 | 2,446,545 | 840,423 | N | 0 | N | 0 | N |
| MHA | RECOVERY NETWORK OF PROGRAMS INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 11,097,745 | 3,930,075 | Υ | 942,308 | N | 0 | N |
| МНА | REGIONAL YOUTH ADULT SOCIAL ACTION | Outpatient-Gambling FY12 | 7/1/2011 | 6/30/2013 | 70,000 | 70,000 | N | 0 | Υ | 70,000 | N |
| МНА | REGIONAL YOUTH ADULT SOCIAL ACTION | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 450,638 | 152,506 | Y | 77,807 | Υ | 74,418 | N |
| MHA | RELIANCE HOUSE INC | MH Supervised Apartments FY12 | 7/1/2011 | 6/30/2016 | 28,113,547 | 9,752,163 | Y | 56,838 | N | 0 | N |
| MHA | RICHARD B FELDMAN DPM LLC | MH Acute Inpatient | 7/1/2011 | 6/30/2013 | 16,800 | 0 | N | 0 | N | 0 | N |
| MHA | ROBERT TENDLER RPH LLC | Agency Management Services | 10/1/2011 | 6/30/2015 | 95,910 | 17,690 | N | 0 | N | 0 | N |
| MHA | RUSHFORD CENTER INC | Prevention and Intervention F | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Y | 75,000 | N | 0 | N |
| MHA | RUSHFORD CENTER INC | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 340,000 | 86,125 | N | 0 | Υ | 86,125 | Y |
| MHA | RUSHFORD CENTER INC | MH Emergency / Crisis Services | 7/1/2011 | 6/30/2016 | 26,766,911 | 9,515,525 | Y | 944,158 | N | 0 | N |
| MHA | SAFE FUTURES INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 195,644 | 65,214 | N | 0 | N | 0 | N |
| MHA | SCADD INC | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 330,000 | 100,771 | N | 0 | Υ | 100,771 | Y |
| MHA | SCADD INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 5,729,096 | 2,031,323 | Y | 230,609 | N | 0 | N |
| MHA | SHELTER FOR THE HOMELESS INC | MH Social Rehabilitation and C | 7/1/2011 | 6/30/2016 | 472,590 | 157,529 | Y | 53,008 | N | 0 | N |
| MHA | SLS RESIDENTIAL LLC | Young Adult Services | 7/1/2008 | 6/30/2014 | 3,541,600 | 0 | N | 0 | N | 0 | N |
| MHA | SOUND COMMUNITY SERVICES INC | MH Respite FY12 | 7/1/2011 | 6/30/2016 | 20,633,328 | 7,515,999 | Y | 178,674 | N | 0 | N |
| MHA | SOUTH CENTRAL CT SUBSTANCE ABUSE | Outpatient-Gambling FY12 | 7/1/2011 | 6/30/2013 | 124,000 | 49,600 | N | 0 | Υ | 49,600 | N |
| MHA | SOUTH CENTRAL CT SUBSTANCE ABUSE | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 526,878 | 183,357 | Υ | 100,664 | Υ | 53,227 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|----------------------------------------|--------------------------------|----------|-----------|--------------|------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| МНА | SOUTHEASTERN REGIONAL ACTION COUNCIL | Outpatient-Gambling FY12 | 7/1/2011 | 6/30/2013 | 75,000 | 45,000 | N | 0 | Y | 45,000 | N |
| MHA | SOUTHEASTERN REGIONAL ACTION COUNCIL | Local Prevention Councils FY12 | 7/1/2011 | 6/30/2016 | 563,446 | 214,218 | Y | 134,391 | Υ | 52,856 | N |
| MHA | SOUTHWESTERN CT AGENCY ON AGING | MH Case Management FY12 Nurse | 7/1/2011 | 6/30/2014 | 176,643 | 175,764 | N | 0 | N | 0 | N |
| MHA | SPURWINK | Young Adult Services FY13 | 9/1/2012 | 6/30/2015 | 870,426 | 218,659 | N | 0 | N | 0 | N |
| MHA | ST MARY'S HOSPITAL CORP | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 589,451 | 196,482 | N | 0 | N | 0 | N |
| MHA | ST VINCENT DEPAUL MISSION OF WATERBURY | MH Group Homes FY12 | 7/1/2011 | 6/30/2016 | 3,927,156 | 1,388,073 | N | 0 | N | 0 | N |
| MHA | ST VINCENT DEPAUL PL MIDDLETOWN | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 965,861 | 321,951 | Y | 32,471 | N | 0 | N |
| MHA | ST VINCENT MEDICAL CTR | MH Acute Inpatient FY12 | 7/1/2011 | 6/30/2016 | 2,553,800 | 552,750 | N | 0 | N | 0 | N |
| MHA | STAMFORD HOSPITAL | MH Acute Inpatient FY12 | 7/1/2011 | 6/30/2016 | 988,286 | 329,426 | N | 0 | N | 0 | N |
| MHA | STRATFORD TOWN TREASURER | Prevention and Intervention F | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Y | 75,000 | N | 0 | N |
| MHA | SUPPORTIVE ENVIRO LIVING FAC INC | MH Supervised Apartments FY12 | 7/1/2011 | 6/30/2016 | 4,118,141 | 1,440,105 | N | 0 | N | 0 | N |
| МНА | THAMES RIVER COMMUNITY SERVICE INC | MH - Supportive Housing FY 13 | 7/1/2012 | 6/30/2016 | 235,173 | 117,585 | N | 0 | N | 0 | N |
| МНА | THE ACCESS AGENCY INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 118,009 | 39,336 | N | 0 | N | 0 | N |
| MHA | THE APT FOUNDATION INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 15,161,551 | 5,450,142 | Υ | 1,161,542 | N | 0 | N |
| MHA | THE CONNECTION INC | Forensic Office of Court Evalu | 7/1/2011 | 6/30/2013 | 18,000 | 0 | N | 0 | N | 0 | N |
| MHA | THE CONNECTION INC | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 2,320,000 | 619,034 | N | 0 | Υ | 619,034 | Υ |
| MHA | THE CONNECTION INC | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 25,000,611 | 8,875,783 | Y | 1,706,868 | Υ | 581,350 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|---------------------------------------|--------------------------------|-----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| MHA | THE CONSULTATION CENTER INC | MH Case Management FY12 | 7/1/2011 | 6/30/2016 | 1,431,918 | 531,391 | Y | 255,147 | Υ | 66,667 | N |
| MHA | THE CT WOMENS CONSORTIUM INC | Advocacy and Education FY12 | 7/1/2011 | 6/30/2016 | 2,920,318 | 973,431 | N | 0 | N | 0 | N |
| MHA | THE FAMILY CENTER | MH Residential Support FY12 | 7/1/2011 | 6/30/2016 | 1,265,289 | 229,470 | N | 0 | N | 0 | N |
| MHA | THE GOVERNOR'S PREVENTION PARTNERSHIP | Prevention & Intervention FY12 | 7/1/2011 | 6/30/2016 | 2,068,277 | 759,834 | Υ | 234,864 | Υ | 415,950 | N |
| MHA | THE KENNEDY CENTER INC | Voc Rehab / Emp Opportunites F | 7/11/2011 | 6/30/2016 | 1,591,379 | 524,530 | Y | 25,207 | N | 0 | N |
| MHA | THE KENNEDY CENTER INC | Vocational Rehab / Employment | 1/5/2010 | 6/30/2016 | 1,682,851 | 368,635 | N | 0 | N | 0 | Y |
| MHA | THE LEARNING CLINIC | Young Adult Services FY12 | 7/1/2011 | 6/30/2014 | 1,466,799 | 112,511 | N | 0 | N | 0 | N |
| MHA | THE MAY INSTITUTE | ABI/TBI 12256 FY13 | 7/1/2012 | 6/30/2015 | 2,523,834 | 784,531 | N | 0 | N | 0 | N |
| MHA | THE MULTICULTURAL LEADERSHIP | Primary Prevention FY12 | 7/1/2011 | 6/30/2016 | 917,398 | 306,733 | Y | 278,192 | N | 0 | N |
| MHA | THE OPEN DOOR SHELTER INC | MH Outreach - Homeless FY 13 | 9/1/2012 | 6/30/2016 | 37,500 | 18,750 | Y | 18,750 | N | 0 | N |
| MHA | THOMAS CONSULTANTS LLC | Young Adult Services FY13 | 10/1/2012 | 3/31/2014 | 262,931 | 150,150 | N | 0 | N | 0 | N |
| MHA | TOTAL RENAL CARE OF NEW YORK INC | MH Acquired Brain Injury | 7/1/2010 | 7/31/2013 | 1,750,000 | 63,533 | N | 0 | N | 0 | N |
| MHA | TOWN OF BRANFORD | Prevention and Intervention F | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Y | 75,000 | N | 0 | N |
| MHA | TOWN OF CLINTON | Prevention and Intervention F | 1/1/2010 | 6/30/2016 | 299,345 | 75,000 | Y | 75,000 | N | 0 | N |
| MHA | TOWN OF ELLINGTON | Prevention and Intervention FY | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Y | 75,000 | N | 0 | N |
| MHA | TOWN OF ENFIELD | Prevention and Intervention FY | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Y | 75,000 | N | 0 | N |
| MHA | TOWN OF GLASTONBURY | Prevention and Intervention FY | 1/1/2010 | 6/30/2016 | 300,448 | 73,931 | Y | 73,931 | N | 0 | N |
| MHA | TOWN OF MADISON | Prevention and Intervention FY | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Υ | 75,000 | N | 0 | N |



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|--------|----------------------------------------|--------------------------------|----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| MHA | TOWN OF NEW LONDON | Prevention & Intervention FY | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Υ | 75,000 | N | 0 | N |
| MHA | TOWN OF STAFFORD | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 285,375 | 95,124 | Υ | 20,349 | N | 0 | N |
| MHA | TRUMBULL TOWN TREASURER | Prevention and Intervention F | 1/1/2010 | 6/30/2016 | 301,250 | 75,000 | Y | 75,000 | N | 0 | N |
| MHA | TVCCA INC | MH Supportive Housing FY12 | 7/1/2011 | 6/30/2016 | 429,640 | 143,212 | N | 0 | N | 0 | N |
| MHA | UNITED COMMUNITY & FAMILY SERVICES INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 858,857 | 279,619 | Υ | 22,500 | Υ | 257,119 | N |
| MHA | UNITED SERVICES INC | MH Emergency/Crisis Services F | 7/1/2011 | 6/30/2016 | 24,397,416 | 8,571,620 | Υ | 556,645 | N | 0 | N |
| MHA | VINFEN OF CONNECTICUT INC | Young Adult Services FY13 | 7/1/2012 | 6/30/2016 | 10,151,275 | 2,355,174 | N | 0 | N | 0 | N |
| MHA | VISTA VOCATIONAL AND LIFE SKILL | Young Adult Services FY12 | 7/1/2011 | 6/30/2014 | 26,720 | 91,272 | N | 0 | N | 0 | N |
| MHA | WATERBURY HOSPITAL | MH Emergency / Crisis Services | 7/1/2011 | 6/30/2016 | 6,084,655 | 2,147,558 | Υ | 301,511 | N | 0 | N |
| MHA | WELLMORE INC | SA Outpatient FY13 | 7/1/2012 | 6/30/2016 | 5,012,108 | 2,796,412 | Y | 742,274 | N | 0 | N |
| MHA | WHEELER CLINIC INC | Tobacco Prevention and Enforce | 3/1/2007 | 6/30/2013 | 612,346 | 99,500 | Y | 99,000 | N | 0 | Υ |
| MHA | WHEELER CLINIC INC | Foren Pre-Trial Drug Ed/Trtmt | 7/1/2012 | 6/30/2014 | 1,280,000 | 399,090 | N | 0 | Υ | 399,090 | Υ |
| MHA | WHEELER CLINIC INC | SA Outpatient FY12 | 7/1/2011 | 6/30/2016 | 6,737,395 | 2,386,318 | Υ | 1,118,130 | Υ | 285,843 | N |
| MHA | WILLIAM W BACKUS HOSPITAL | MH Acute Inpatient FY12 | 7/1/2011 | 6/30/2016 | 26,904 | 0 | N | 0 | N | 0 | N |
| MHA | WILLIAM W BACKUS HOSPITAL | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 1,516,345 | 505,444 | N | 0 | N | 0 | N |
| MHA | YALE NEW HAVEN HOSPITAL | MH Acute Inpatient | 7/1/2010 | 6/30/2013 | 186,450 | 29,700 | N | 0 | N | 0 | N |
| MHA | YALE NEW HAVEN HOSPITAL | MH Acute Inpatient FY12 | 7/1/2011 | 6/30/2016 | 1,086,173 | 307,722 | Y | 0 | N | 0 | N |
| MHA | YALE NEW HAVEN HOSPITAL | Agency Management Services FY1 | 7/1/2011 | 6/30/2014 | 2,074,176 | 535,088 | N | 0 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | <u>2013 Pymnt</u> | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|------------------------------------------|--------------------------------|----------|-----------|--------------|-------------------|-------------------|---------------|-------------------|---------------|--------------------------|
| MHA | YALE NEW HAVEN HOSPITAL | MH Acute Inpatient FY11 | 7/1/2010 | 6/30/2015 | 2,360,473 | 426,404 | N | 0 | N | 0 | N |
| MHA | YALE UNIVERSITY | MH Acute Inpatient FY13 | 7/1/2012 | 6/30/2016 | 435,906 | 139,605 | N | 0 | N | 0 | N |
| MHA | YALE UNIVERSITY | MH Outpatient FY12 | 7/1/2011 | 6/30/2016 | 1,775,913 | 686,741 | N | 0 | Υ | 126,000 | N |
| MHA | YALE UNIVERSITY | Voc Rehab/Emp Opportunities FY | 7/1/2011 | 6/30/2016 | 1,970,623 | 674,810 | N | 0 | N | 0 | N |
| MHA | YALE UNIVERSITY | Agency Management Services | 7/1/2012 | 6/30/2013 | 15,527,675 | 15,459,482 | Υ | 440,699 | Υ | 35,000 | N |
| MHA | YOUNG WOMENS CHRISTIAN ASSOC | MH Outreach-Homeless FY12 | 7/1/2011 | 6/30/2016 | 176,654 | 58,884 | N | 0 | N | 0 | N |
| MHA | YOUTH CHALLENGE OF CONNECTICUT | SA Interm / Long Term Trtmt FY | 7/1/2011 | 6/30/2016 | 92,962 | 31,086 | Υ | 29,424 | N | 0 | N |
| MHA - M | ental Heath & Addiction Serv. Total: 252 | | | | 823,798,687 | 289,213,544 | | 26,655,880 | | 6,073,150 | |
| SDA | EASTERN CT AREA AGENCY ON AGING | State Funded Assistance | 7/1/2011 | 6/30/2016 | 0 | 0 | N | 0 | N | 0 | N |
| SDA | WESTERN CT AREA AGCY ON AGING | State Funded Assistance for th | 7/1/2011 | 6/30/2016 | 0 | 0 | N | 0 | N | 0 | N |
| SDA - Sta | ate Department of Aging Total: 2 | | | | 0 | 0 | | 0 | | 0 | |
| SDE | ABCD INC | CHILD DAY CARE FOR ABCD TRANSF | 7/1/2011 | 6/30/2014 | 7,057,869 | 2,352,623 | N | 316,428 | N | 0 | N |
| SDE | CENTRAL CONNECTICUT COAST YMCA | CHILD DAY CARE FOR CCCYMCA TRA | 7/1/2011 | 6/30/2014 | 1,326,686 | 442,229 | N | 59,480 | N | 0 | N |
| SDE | CHILD & FAMILY AGENCY SOUTHEASTERN CT | CHILD DAY CARE FOR CHILD AND F | 7/1/2011 | 6/30/2014 | 444,132 | 157,297 | N | 27,758 | N | 0 | N |
| SDE | CITY OF BRISTOL | CHILD DAY CARE FOR BRISTOL TRA | 7/1/2011 | 6/30/2014 | 2,139,030 | 98,779 | N | 9,181 | N | 0 | N |
| SDE | CITY OF HARTFORD | CHILD DAY CARE FOR HARTFORD TR | 7/1/2011 | 6/30/2014 | 4,346,279 | 1,028,288 | N | 125,747 | N | 0 | N |
| SDE | CITY OF MILFORD | CHILD DAY CARE FOR MILFORD TRA | 7/1/2011 | 6/30/2014 | 1,647,473 | 535,486 | N | 70,179 | N | 0 | N |



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|--------|--------------------------------------|--------------------------------|----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| SDE | CITY OF NEW HAVEN | CHILD DAY CARE FOR NEW HAVEN | 7/1/2011 | 6/30/2014 | 3,636,764 | 1,171,351 | N | 163,048 | N | 0 | N |
| SDE | CITY OF STAMFORD | CHILD DAY CARE FOR STAMFORD T | 7/1/2011 | 6/30/2014 | 5,683,626 | 1,894,542 | N | 254,816 | N | 0 | N |
| SDE | COMM ACTION COMMITTEE OF DANBURY INC | CHILD DAY CARE SERVICES DANBUR | 7/1/2011 | 6/30/2014 | 2,289,690 | 755,171 | N | 100,841 | N | 0 | N |
| SDE | COMMUNITY RENEWAL TEAM INC | CHILD DAY CARE FOR CRT MIDDLET | 7/1/2011 | 6/30/2014 | 594,171 | 200,304 | N | 26,941 | N | 0 | N |
| SDE | COMMUNITY RENEWAL TEAM INC | CHILD DAY CARE FOR CRT-HTFD TR | 7/1/2011 | 6/30/2014 | 4,424,238 | 1,446,295 | N | 191,952 | N | 0 | N |
| SDE | HALL NEIGHBORHOOD HOUSE INC | CHILD DAY CARE FOR HALL NEIGHB | 7/1/2011 | 6/30/2014 | 2,636,054 | 728,375 | N | 108,972 | N | 0 | N |
| SDE | HOCKANUM VALLEY CHILD DAY CARE | CHILD DAY CARE FOR HOOKANUM VA | 7/1/2011 | 6/30/2014 | 500,760 | 166,920 | N | 22,451 | N | 0 | N |
| SDE | HUMAN RESOURCES AGENCY OF | CHILD DAY CARE SERVICES TRANSF | 7/1/2011 | 6/30/2014 | 2,368,631 | 728,459 | N | 89,671 | N | 0 | N |
| SDE | INTERFAITH SOCIAL ACTION CORPORATION | CHILD DAY CARE FOR ISAC TRANSF | 7/1/2011 | 6/30/2014 | 2,003,040 | 667,680 | N | 89,803 | N | 0 | N |
| SDE | KANGAROO'S KORNER INC | CHILD DAY CARE FOR KANGAROO'S | 7/1/2011 | 6/30/2014 | 481,853 | 102,960 | N | 13,848 | N | 0 | N |
| SDE | MANSFIELD TOWN TREASURER | CHILD DAY CARE FOR MANSFIELD 7 | 7/1/2011 | 6/30/2014 | 1,007,136 | 335,712 | N | 45,153 | N | 0 | N |
| SDE | MERIDEN TOWN TREASURER | CHILD DAY CARE FOR MERIDEN TRA | 7/1/2011 | 6/30/2014 | 1,251,900 | 417,300 | N | 56,127 | N | 0 | N |
| SDE | MT OLIVE CHILD DEV CTR INC | CHILD DAY CARE FOR MT OLIVE CD | 7/1/2011 | 6/30/2014 | 8,579,446 | 2,722,909 | N | 380,740 | N | 0 | N |
| SDE | NAUGATUCK TOWN TREASURER | CHILD DAY CARE FOR NAUGATUCK T | 7/1/2011 | 6/30/2014 | 1,001,520 | 333,840 | N | 44,901 | N | 0 | N |
| SDE | NEON | CHILD DAY CARE FOR NEON TRANS | 7/1/2011 | 6/30/2014 | 4,278,509 | 1,424,831 | N | 191,640 | N | 0 | N |
| SDE | NEW CANAAN TOWN TREASURER | CHILD DAY CARE FOR NEW CANAAN | 7/1/2011 | 6/30/2014 | 707,555 | 235,852 | N | 31,722 | N | 0 | N |
| SDE | NEW OPPORTUNITIES INC | CHILD DAY CARE FOR NEW OPPORTU | 7/1/2011 | 6/30/2014 | 4,987,750 | 1,599,046 | N | 221,990 | N | 0 | N |
| SDE | NEWTOWN TOWN TREASURER | CHILD DAY CARE FOR NEWTOWN TRA | 7/1/2011 | 6/30/2014 | 751,140 | 232,806 | N | 33,676 | N | 0 | N |



| Agency | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|--------|------------------------------------------|--------------------------------|----------|-----------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| SDE | NORTH HAVEN TOWN TREASURER | CHILD DAY CARE FOR NORTH HAVEN | 7/1/2011 | 6/30/2014 | 705,618 | 235,206 | N | 31,635 | N | 0 | N |
| SDE | OUR LADY OF FATIMA DAY CARE CTR | TRANSFER DSS 09DSS3001UQ DSS P | 7/1/2011 | 6/30/2014 | 4,632,160 | 386,053 | N | 51,924 | N | 0 | N |
| SDE | PLAINVILLE DAY CARE CENTER | CHILD DAY CARE FOR PLAINVILLE | 7/1/2011 | 6/30/2014 | 826,035 | 275,345 | N | 37,034 | N | 0 | N |
| SDE | RIVERFRONT CHILDREN'S CENTER INC | TRANSFER DSS 09DSS3001ZU CHILD | 7/1/2011 | 6/30/2014 | 617,760 | 205,920 | N | 27,696 | N | 0 | N |
| SDE | SOUTHFIELD CHILDRENS CENTER | CHILD DAY CARE FOR SOUTHFIELD | 7/1/2011 | 6/30/2014 | 1,162,980 | 376,974 | N | 49,736 | N | 0 | N |
| SDE | ST ANDREW'S UNITED METHODIST CHURCH | CHILD DAY CARE FOR ST. ANDREW | 7/1/2011 | 6/30/2014 | 577,387 | 192,462 | N | 25,886 | N | 0 | N |
| SDE | ST MARKS DAY CARE CENTER | CHILD DAY CARE ST. MARK'S TRAN | 7/1/2011 | 6/30/2014 | 2,251,782 | 750,594 | N | 100,955 | N | 0 | N |
| SDE | STUDENT PARENTING AND FAMILY | CHILD DAY CARE FOR STUDENT PAR | 7/1/2011 | 6/30/2014 | 777,037 | 244,736 | N | 32,917 | N | 0 | N |
| SDE | TEAM INC | CHILD DAY CARE FOR TEAM TRANSF | 7/1/2011 | 6/30/2014 | 1,877,850 | 625,950 | N | 84,190 | N | 0 | N |
| SDE | TERRYVILLE - PLYMOUTH DAY CARE CENTER IN | CHILD DAY CARE FOR TERRYVILLE- | 7/1/2011 | 6/30/2014 | 435,300 | 135,916 | N | 17,450 | N | 0 | N |
| SDE | THE FAMILY CENTER | CENTER TRANSFER DSS 09DSS3001J | 7/1/2011 | 6/30/2014 | 994,625 | 335,847 | N | 45,171 | N | 0 | N |
| SDE | TORRINGTON TOWN TREASURER | CHILD DAY CARE FOR TORRINGTON | 7/1/2011 | 6/30/2014 | 751,140 | 250,380 | N | 33,676 | N | 0 | N |
| SDE | TOWN OF BLOOMFIELD | CHILD DAY CARE FOR BLOOMFIELD | 7/1/2011 | 6/30/2014 | 1,502,280 | 498,111 | N | 67,352 | N | 0 | N |
| SDE | TOWN OF BRANFORD | CHILD DAY CARE FOR BRANFORD TR | 7/1/2011 | 6/30/2014 | 1,138,441 | 379,480 | N | 51,040 | N | 0 | N |
| SDE | TOWN OF ENFIELD | CHILD DAY CCARE FOR ENDIELD TR | 7/1/2011 | 6/30/2014 | 2,128,770 | 718,324 | N | 99,370 | N | 0 | N |
| SDE | TOWN OF GUILFORD | CHILD DAY CARE FOR GUILFORD TR | 7/1/2011 | 6/30/2014 | 600,912 | 171,328 | N | 20,421 | N | 0 | N |
| SDE | TOWN OF HAMDEN | CHILD DAY CARE FOR HAMDEN TRAN | 7/1/2011 | 6/30/2014 | 751,140 | 250,380 | N | 33,676 | N | 0 | N |
| SDE | TOWN OF MANCHESTER | CHILD DAY CARE FOR MANCHESTER | 7/1/2011 | 6/30/2014 | 1,264,022 | 416,335 | N | 55,168 | N | 0 | N |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal Y or N | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|---------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| SDE | TOWN OF NEW MILFORD | CHILD DAY CARE FOR NEW MILFORD | 7/1/2011 | 6/30/2014 | 955,888 | 317,482 | N | 42,701 | N | 0 | N |
| SDE | TOWN OF SOUTHINGTON | CHILD DAY CARE FOR SOUTHINGTON | 7/1/2011 | 6/30/2014 | 1,126,710 | 375,570 | N | 50,514 | N | 0 | N |
| SDE | TOWN OF WALLINGFORD | CHILD DAY CARE FOR WALLINGFORD | 7/1/2011 | 6/30/2014 | 1,372,582 | 457,527 | N | 61,537 | N | 0 | N |
| SDE | TOWN OF WINDHAM | CHILD DAY CARE FOR WINDHAM TR | 7/1/2011 | 6/30/2014 | 2,152,987 | 617,815 | N | 89,103 | N | 0 | N |
| SDE | TVCCA INC | CHILD DAY CARE FOR TVCCA- NE | 7/1/2011 | 6/30/2014 | 2,179,867 | 721,245 | N | 158,416 | N | 0 | N |
| SDE | TVCCA INC | CHILD DAY CARE FOR TVCCA TRANS | 7/1/2011 | 6/30/2014 | 5,603,320 | 1,743,402 | N | 218,078 | N | 0 | N |
| SDE | WEST HAVEN TOWN TREASURER | CHILD DAY CARE FOR WEST HAVEN | 7/1/2011 | 6/30/2014 | 1,791,764 | 597,906 | N | 80,418 | N | 0 | N |
| SDE | WINDHAM REGIONAL COMM COUNCIL | CHILD DAY CARE FOR WINDHAM REG | 7/1/2011 | 6/30/2014 | 815,340 | 162,426 | N | 22,451 | N | 0 | N |
| SDE | WINSTED AREA CHILD CARE CTR INC | CHILD DAY CARE FOR WINSTED ARE | 7/1/2011 | 6/30/2014 | 918,715 | 297,549 | N | 38,786 | N | 0 | N |
| SDE | YMCA OF METROPOLITAN HARTFORD | CHILD DAY CARE FOR YMCA OF MET | 7/1/2011 | 6/30/2014 | 1,914,120 | 638,040 | N | 85,816 | N | 0 | N |
| SDE - Sta | ate Dept of Education Total: 52 | | | | 105,971,782 | 32,157,356 | | 4,390,184 | | 0 | |
| SDR | ABILITY BEYOND DISABILITY | BRS-Voc. Rehab. Serv. | 7/1/2011 | 6/30/2014 | 1,865,000 | 61,680 | Y | 0 | N | 0 | N |
| SDR | AMERICAN SCHOOL FOR THE DEAF | BRS-Voc. Rehab. Services | 7/1/2011 | 6/30/2014 | 700,000 | 0 | N | 0 | N | 0 | N |
| SDR | ARC OF MERIDEN - WALLINGFORD INC | BRS-Vocational Rehab. Services | 6/1/2011 | 5/31/2014 | 100,000 | 1,774 | Υ | 0 | N | 0 | N |
| SDR | AREA COOPERATIVE EDUCATIONAL SERVICES | BRS-Voc. Rehab. Services | 10/1/2011 | 9/30/2014 | 75,000 | 8,901 | Υ | 0 | N | 0 | N |
| SDR | ARI OF CONNECTICUT INC | BRS-Voc. Rehab. Services | 1/1/2012 | 12/31/2015 | 225,000 | 200 | Υ | 0 | N | 0 | N |
| SDR | BH CARE INC | BRS-Voc. Rehab. Serv. | 1/1/2012 | 12/31/2015 | 400,000 | 6,588 | Υ | 0 | N | 0 | N |
| SDR | C W RESOURCES INC | Enhanced Employment Opportunit | 7/1/2012 | 6/30/2014 | 48,925 | 14,353 | N | 0 | N | 0 | Y |



| <u>Agency</u> | Contractor | Description of Service | Begin DT | Expire DT | Contract Amt | 2013 Pymnt | Federal <u>Y or N</u> | Federal Pymnt | Private Y or N | Private Pymnt | Competitively Bid Y or N |
|---------------|------------------------------------------|--------------------------------|-----------|------------|--------------|------------|--------------------------|---------------|-------------------|---------------|--------------------------|
| SDR | C W RESOURCES INC | BRS-Voc. Rehab. Services | 7/1/2011 | 6/30/2014 | 600,000 | 14,145 | Υ | 0 | N | 0 | N |
| SDR | CAPITOL REGION EDUCATION COUNCIL | DORS Assistive Tech evaluation | 2/1/2013 | 9/30/2015 | 120,000 | 0 | Υ | 0 | N | 0 | N |
| SDR | CAPITOL REGION EDUCATION COUNCIL | BRS client services CRP | 12/1/2012 | 11/30/2015 | 1,000,000 | 13,722 | Υ | 0 | N | 0 | N |
| SDR | CCARC INC | BRS Vocational Rehab. Services | 7/1/2011 | 6/30/2014 | 80,000 | 0 | N | 0 | N | 0 | N |
| SDR | CHAPEL HAVEN INC | BRS-Voc. Rehab. Services | 10/1/2011 | 9/30/2014 | 30,000 | 1,344 | Υ | 0 | N | 0 | N |
| SDR | COMMUNITY ENTERPRISES INC | Bureau of Rehab. Services-Indu | 6/15/2011 | 8/31/2013 | 294,876 | 37,534 | Υ | 37,534 | N | 0 | Y |
| SDR | COMMUNITY ENTERPRISES INC | DoRS VR Industry Specific Trai | 4/14/2013 | 4/13/2015 | 442,921 | 0 | Υ | 0 | N | 0 | N |
| SDR | COMMUNITY ENTERPRISES INC | BRS-Industry Specific Training | 6/15/2011 | 6/14/2013 | 469,503 | 100 | Υ | 100 | N | 0 | Y |
| SDR | COMMUNITY ENTERPRISES INC | Bur. Rehab. ServIndustry Spe | 8/15/2011 | 10/31/2013 | 588,927 | 76,393 | Υ | 76,393 | N | 0 | Y |
| SDR | COMMUNITY ENTERPRISES INC | BRS Vocational Rehab. Services | 7/1/2011 | 6/30/2014 | 736,000 | 8,921 | Υ | 0 | N | 0 | N |
| SDR | COMMUNITY MENTAL HEALTH AFFILIATES INC | BRS-Vocational Rehab. Services | 6/1/2011 | 5/31/2014 | 100,000 | 0 | N | 0 | N | 0 | N |
| SDR | CONNECTICUT INSTITUTE F/T BLIND INC | Assistive Tech evals and train | 2/1/2013 | 9/30/2015 | 70,000 | 0 | Υ | 0 | N | 0 | N |
| SDR | CONNECTICUT STATE INDEPENDENT LIVING | SDR - SILC | 10/1/2012 | 9/30/2013 | 206,000 | 154,500 | Υ | 154,500 | N | 0 | N |
| SDR | CONNECTICUT YOUTH LEADERSHIP PROJECT INC | DORS summer youth leadership e | 4/1/2013 | 9/30/2013 | 25,000 | 10,000 | Υ | 10,000 | N | 0 | N |
| SDR | DAVID BRANDOLINI LLC | Assistive Tech evaluation and | 2/1/2013 | 9/30/2015 | 50,000 | 4,286 | Υ | 4,286 | N | 0 | N |
| SDR | DISABILITIES NETWORK OF E CT | BRS-Voc. Rehab. Services | 9/1/2011 | 8/31/2014 | 250,000 | 5,845 | Υ | 0 | N | 0 | N |
| SDR | DISABILITIES NETWORK OF E CT | BRS Independent Living Center | 7/19/2010 | 9/30/2013 | 306,158 | 186,843 | Υ | 76,000 | N | 0 | N |
| SDR | DISABILITY RESOURCE CENTER | Independent Living Center | 7/19/2010 | 9/30/2013 | 306,159 | 186,843 | Υ | 76,000 | N | 0 | N |



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|---------------|------------------------------------------|--------------------------------|-----------|-----------|--------------|------------|--------------------------|---------------|-------------------|----------------------|--------------------------|
| SDR | EASTER SEAL REHAB CTR OF GRTR WTBY INC | BRS Voc. Rehab. Services | 7/1/2011 | 6/30/2014 | 500,000 | 2,047 | Υ | 0 | N | 0 | N |
| SDR | EASTER SEALS CAPITAL REGION & EASTERN CT | BRS Voc. Rehab. services | 7/1/2011 | 6/30/2014 | 693,500 | 6,655 | Υ | 0 | N | 0 | N |
| SDR | EASTER SEALS GOODWILL INDUST | BRS-Voc. Rehab. Serv. | 7/1/2011 | 6/30/2014 | 75,000 | 9,159 | Υ | 0 | N | 0 | N |
| SDR | EMPLOYMENT DEVELOPMENT SERVICES | BRS VR Community Resource Prov | 6/1/2013 | 5/30/2016 | 500,000 | 0 | Υ | 0 | N | 0 | N |
| SDR | EMPLOYMENT OPTIONS LLC | BRS-Voc. Rehab. Services | 10/1/2011 | 9/30/2014 | 100,000 | 9,786 | Υ | 0 | N | 0 | N |
| SDR | FUTURES INC | BRS-Vocational Rehab. Services | 7/1/2011 | 6/30/2014 | 0 | 0 | N | 0 | N | 0 | N |
| SDR | GOODWILLOF WESTERN AND NORTHERN | ENHANCED EMPLOYMENT | 7/1/2012 | 6/30/2014 | 502,040 | 163,373 | N | 0 | N | 0 | Y |
| SDR | GOODWILLOF WESTERN AND NORTHERN | BRS-Voc. Rehab. Services | 7/1/2011 | 6/30/2014 | 1,900,000 | 35,798 | Y | 0 | N | 0 | N |
| SDR | GREATER NEW HAVEN DISABILITY RIGHTS | BRS Independent Living Center | 7/19/2010 | 9/30/2013 | 343,525 | 217,343 | Y | 106,500 | N | 0 | N |
| SDR | HARC INC | BRS-Voc. Rehab. Services | 7/1/2011 | 6/30/2014 | 50,000 | 9,188 | Y | 0 | N | 0 | N |
| SDR | HENRY SCHADLER ASSOC PC | architect services for DORS cl | 2/1/2013 | 1/31/2016 | 75,000 | 0 | Y | 0 | N | 0 | N |
| SDR | HORIZONS INC | Vocational Rehabilitation | 2/1/2010 | 1/31/2013 | 75,000 | 0 | N | 0 | N | 0 | N |
| SDR | HUMAN RESOURCES UNLIMITED INC | DoRS BRS VR client services fr | 6/1/2013 | 5/30/2016 | 500,000 | 0 | Y | 0 | N | 0 | N |
| SDR | INDEPENDENCE NORTHWEST INC | BRS-Independent Living Center | 7/19/2010 | 9/30/2013 | 314,160 | 194,843 | Υ | 84,000 | N | 0 | N |
| SDR | INDEPENDENCE UNLIMITED INC | BRS Independent Living | 7/19/2010 | 9/30/2013 | 306,158 | 186,843 | Υ | 76,000 | N | 0 | N |
| SDR | INDEPENDENCE UNLIMITED INC | BRS Independent Living | 7/19/2010 | 9/30/2013 | 623,163 | 0 | N | 0 | N | 0 | N |
| SDR | INDEPENDENT LIVING SOLUTIONS LLC | BRS-Voc. Rehab. Services | 4/1/2011 | 3/31/2014 | 250,500 | 0 | N | 0 | N | 0 | N |



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|--------|-----------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| SDR | JAMES W LOOMIS PHD | BRS-Autism Consultant | 4/1/2012 | 3/31/2014 | 86,000 | 11,000 | Υ | 11,000 | N | 0 | N |
| SDR | JOHN J DRISCOLL UNITED LABOR AGENCY INC | BRS Voc. Rehab. Serv. | 9/1/2010 | 8/31/2013 | 250,000 | 0 | N | 0 | N | 0 | N |
| SDR | KLINGBERG FAMILY CENTERS INC | BRS client services CRP | 10/1/2012 | 6/30/2015 | 500,000 | 0 | Y | 0 | N | 0 | N |
| SDR | KUHN EMP OPPORTUNITIES INC | BRS client services CRP | 10/1/2012 | 6/30/2015 | 500,000 | 6,656 | Y | 0 | N | 0 | N |
| SDR | LIFE QUEST USA INC | BRS-Voc. Rehab. Services | 4/1/2011 | 3/31/2014 | 250,500 | 0 | N | 0 | N | 0 | N |
| SDR | LITCHFIELD COUNTY ASSOCIATION | BRS-Voc. Rehab. Services | 1/1/2012 | 12/31/2015 | 75,000 | 12,049 | Y | 0 | N | 0 | N |
| SDR | MAIER DESIGN GROUP LLC | architect services for DORS cl | 2/1/2013 | 1/31/2016 | 75,000 | 0 | Y | 0 | N | 0 | N |
| SDR | MARC INC OF MANCHESTER | BRS-Vocational Rehab. Services | 6/1/2011 | 5/31/2014 | 250,000 | 0 | N | 0 | N | 0 | N |
| SDR | MARRAKECH INC | BRS-Voc. Rehab. Service | 8/3/2012 | 9/30/2014 | 2,004,262 | 74,524 | Y | 58,962 | N | 0 | N |
| SDR | MENTAL HEALTH ASSOCIATION OF CT INC | Vocational Rehab. Services | 9/1/2010 | 8/31/2013 | 250,000 | 0 | N | 0 | N | 0 | N |
| SDR | NEW ENGLAND BUSINESS ASSOCIATES INC | BRS-Voc. Rehab. Services | 4/1/2011 | 3/31/2014 | 250,500 | 0 | N | 0 | N | 0 | N |
| SDR | PIERZ ASSOCIATES | Voc Rehab architect services | 2/1/2013 | 1/31/2015 | 150,000 | 0 | Y | 0 | N | 0 | N |
| SDR | PRIME TIME HOUSE | BRS Voc. Rehab. Services | 9/1/2010 | 8/31/2013 | 250,000 | 0 | N | 0 | N | 0 | N |
| SDR | PROJECT GENESIS INC | BRS-Voc. Rehab. Services | 1/1/2012 | 12/31/2015 | 900,000 | 0 | N | 0 | N | 0 | N |
| SDR | PROJECT GENESIS INC | BRS-Voc. Rehab. Services | 1/1/2012 | 12/31/2015 | 900,000 | 2,061 | Y | 0 | N | 0 | N |
| SDR | REHAB ASSN INC | BRS-Voc. Rehab. Services | 6/1/2011 | 5/31/2014 | 30,000 | 0 | N | 0 | N | 0 | N |
| SDR | RELIANCE HOUSE INC | BRS-vocational Rehab. Services | 1/1/2012 | 12/31/2016 | 390,000 | 0 | N | 0 | N | 0 | N |
| SDR | RPM ARCHITECTURE | Voc Rehab architect services f | 2/1/2013 | 1/31/2015 | 90,000 | 0 | Υ | 0 | N | 0 | N |



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|---------------|---------------------------------------|--------------------------------|-----------|------------|--------------|------------|-------------------|---------------|-------------------|---------------|--------------------------|
| SDR | SEABIRD ENTERPRISES INC | BRS-Voc. Rehab. Services | 8/1/2011 | 7/31/2014 | 250,000 | 29,523 | Υ | 0 | N | 0 | N |
| SDR | SEARCH FOR CHANGE INC | DORS client community rehabili | 4/1/2013 | 6/30/2016 | 500,000 | 0 | Υ | 0 | N | 0 | N |
| SDR | SHARP TRAINING INC | BRS-Voc. Rehab. Services | 9/1/2011 | 8/31/2014 | 300,000 | 3,696 | Υ | 0 | N | 0 | N |
| SDR | SOUTHEASTERN EMPLOYMENT SERVICES LLC | DoRS VR Industry Specific Trai | 5/1/2013 | 4/30/2015 | 641,888 | 0 | Υ | 0 | N | 0 | N |
| SDR | SOUTHEASTERN EMPLOYMENT SERVICES LLC | BRS Vocational Rehab. Services | 7/1/2011 | 6/30/2014 | 3,750,000 | 191,432 | Υ | 0 | N | 0 | N |
| SDR | SOUTHWESTERN CT AGENCY ON AGING | Senior Community Service Emplo | 7/1/2012 | 6/30/2014 | 102,833 | 0 | Υ | 0 | N | 0 | N |
| SDR | STAR INC | BRS-Voc. Rehab. Services | 7/1/2011 | 6/30/2014 | 50,000 | 19,761 | Υ | 0 | N | 0 | N |
| SDR | THE ARC OF QUINEBAUG VALLEY INC | DORS comm rehab provider for c | 3/1/2013 | 2/29/2016 | 700,500 | 0 | Υ | 0 | N | 0 | N |
| SDR | THE ARC OF QUINEBAUG VALLEY INC | Vocational Rehabilitation Serv | 3/1/2009 | 3/31/2013 | 700,500 | 2,294 | Υ | 0 | N | 0 | N |
| SDR | THE ARC OF THE FARMINGTON VALLEY INC | BRS-Vocational Rehabilitation | 7/1/2011 | 6/30/2014 | 200,000 | 5,205 | Υ | 0 | N | 0 | N |
| SDR | THE CENTER FOR ADVOCACY RESEARCH | BRS-Voc. Rehab. Services | 7/1/2011 | 6/30/2014 | 600,000 | 116,760 | Υ | 0 | N | 0 | N |
| SDR | THE KENNEDY CENTER INC | Enhanced Employment Opportunit | 7/1/2012 | 6/30/2014 | 548,733 | 302,457 | N | 0 | N | 98,320 | Y |
| SDR | THE KENNEDY CENTER INC | BRS-Voc. Rehab. Services | 7/1/2011 | 6/30/2014 | 2,000,000 | 19,128 | Υ | 0 | N | 0 | N |
| SDR | THE LAWRENCE ASSOC | architect services for DORS cl | 2/1/2013 | 1/31/2016 | 100,000 | 0 | Υ | 0 | N | 0 | N |
| SDR | THE OPEN DOOR SHELTER INC | BRS client services CRP | 10/1/2012 | 6/30/2015 | 500,000 | 0 | Y | 0 | N | 0 | N |
| SDR | THE SUPPORTED LIVING GROUP LLC | Voc Rehab client services | 1/1/2013 | 12/31/2016 | 500,000 | 0 | Υ | 0 | N | 0 | N |
| SDR | TRANSITIONAL EMPLOYMENT UNLIMITED INC | BRS-Vocational Rehab. Services | 7/1/2011 | 6/30/2014 | 3,442,000 | 42,147 | Y | 0 | N | 0 | N |
| SDR | TRINITY HEALTH SERVICES LLC | Vocational Rehab. | 1/1/2010 | 12/31/2012 | 337,500 | 0 | N | 0 | N | 0 | N |



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|------------------------------------------|-------------------------------|--------------------------------|-----------|------------|---------------|-------------------|-------------------|---------------|-------------------|----------------------|--------------------------|
| SDR | TRINITY HEALTH SERVICES LLC | DoRS client community rehab se | 1/1/2013 | 12/31/2016 | 500,000 | 0 | Y | 0 | N | 0 | N |
| SDR | TUNNEY ASSOC | architect servicese for DORS c | 2/1/2013 | 1/31/2016 | 75,000 | 0 | Υ | 0 | N | 0 | N |
| SDR | WESTERN CT AREA AGCY ON AGING | BRS-Assistive Technology Servi | 7/15/2012 | 9/30/2014 | 86,000 | 68,000 | Υ | 68,000 | N | 0 | N |
| SDR - Dept. of Rehab. Services Total: 81 | | | | | 38,983,728 | 2,535,697 | | 839,274 | | 98,320 | |
| Total: 1,3 | 333 | | | | 5,219,805,401 | 1,534,436,353 | | 168,089,568 | | 8,832,791 | |