

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Ansonia		Dr. Carol Merlone		Nasir Qadree	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$1,516,974		\$0	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> Continue to use Master Teachers at the high school to support curriculum and instruction, and to provide teacher support Support implementation of teacher evaluation Provide training to teachers on Readers' Workshop and CCSS implementation 	AD:	\$315,500	<ul style="list-style-type: none"> Salary for Master Teachers (\$224,000) 2 K-6 Evaluators (\$54,000) PD on Readers Workshop (\$20,000) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> Progress towards final CCS Alignment Continue with Kindergarten expansion Provide reading intervention at AMS Provide math intervention for middle school students and support middle school teachers 	AD:	\$578,500	<ul style="list-style-type: none"> Curriculum development stipends (\$25,000) 5 Kindergarten Teachers (\$315,000) Classroom Kindergarten Aids (\$60,000) Certified Reading Teacher (\$83,000) Certified Math Interventionist (\$83,000) 	
		PSD:	N/A		
Culture and Climate	<ul style="list-style-type: none"> Continue to support administration with Dean of Student Affairs Focus on student engagement with a Life Skills Teacher Support student success with a part-time social worker 	AD:	\$212,500	<ul style="list-style-type: none"> Dean of Students (\$96,000) Life Skills Teacher (\$61,000) PT Social Worker (\$20,000) 	
		PSD:	N/A		
Operations	<ul style="list-style-type: none"> Expand efforts to improve student use of technology through tech ed Continue to extend the 9th grade school year with summer transition to Freshman Academy Provide transportation for students during extended learning time 	AD:	\$410,000	<ul style="list-style-type: none"> NWEA Upgrade (30,000) Naviance Software (\$33,000) Transportation for extended learning time (\$22,500) Stipends for Kindergarten Readiness (\$29,000) Stipends for Freshman Academy transition 	

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*

	<ul style="list-style-type: none"> • Promote Kindergarten readiness through summer program • Purchase Chromebooks for student assessments and instructional use • Use MindPlay to improve students' reading skills • Purchase Naviance to support college and career planning 	PSD:	N/A	<ul style="list-style-type: none"> • program (\$32,500) • Chromebooks (\$21,000) • 2 Ed Tech Teachers (\$111,000) • Reading Software (Mindplay) (\$24,000) • STEM Kits for afterschool program (\$25,000)
School Turnaround	<ul style="list-style-type: none"> • 0 Turnaround, 0 Focus, 1 Review schools • 0 1003a, 0 HS redesign, 0 SIG grants • 0 Network schools 	AD:	\$271,500*	
		PSD:	N/A*	
Non-Reform	N/A	AD:	N/A	N/A

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