

**Year 3 Consolidated District Application Summary**

District:		Superintendent:		CSDE Point of Contact:	
Bridgeport		Frances Rabinowitz		Patty Foley	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$14,704,804		\$6,699,588	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> <li>Integrated TEVAL and PD committee to establish a PD calendar</li> <li>Residency program</li> <li>New Directors of Literacy/Mathematics to lead professional learning around CC curriculum</li> <li>PhocusD Learning to support administrator evaluation/calibration</li> <li>College/University interns</li> </ul>	AD:	\$786,004	<ul style="list-style-type: none"> <li>University interns \$675,000</li> <li>Achievement Frist Residency \$87,894 plus benefits</li> <li>Administrators to provide PD on leadership and evaluation</li> </ul>	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> <li>HS redesign and theme-based opportunities</li> <li>College readiness (ReadiStep, PSAT, SAT)</li> <li>K-3 literacy strategy with Tier I, II, and III programs (Journeys, LexiaCore5, and Wilson)</li> <li>Atlas Rubicon web-based curriculum mapping with PD for CCSS</li> <li>Twilight Program for at-risk students</li> <li>Full-day Kindergarten</li> </ul>	AD:	\$11,380,308.26	<ul style="list-style-type: none"> <li>14.5 school-based literacy coaches (\$1.6M)</li> <li>16 Kindergarten teachers (\$1.2M)</li> <li>Houghton-Mifflin Harcourt curriculum initiative (\$1.7M)</li> <li>Teacher intervention/enhancement (\$2.9M)</li> <li>Elementary guidance counselors (\$1.2M)</li> <li>Twilight Program (\$586k)</li> </ul>	
		PSD:	\$3,909,902.48		
Culture and Climate	<ul style="list-style-type: none"> <li>Alternative and transitional programs for at-risk secondary students</li> <li>School counseling and in-school suspensions</li> <li>Family workshops</li> <li>Attendance positions for high school</li> <li>PBIS and Ruler</li> </ul>	AD:	\$498,902.48	<ul style="list-style-type: none"> <li>- PD for PBIS</li> <li>Supervisor Twilight \$136,500</li> <li>Security military to grow school \$35,848</li> <li>Opportunity School Alternate University School \$200,000</li> <li>Creative Youth Program \$75,000</li> </ul>	
		PSD:	\$3,253,565.82		
Operations	<ul style="list-style-type: none"> <li>Technology integration ; Chromebooks</li> <li>Kronos system for personnel, grants, technology, and fiscal management</li> </ul>	AD:	\$2,039,506.81	<ul style="list-style-type: none"> <li>3 computer technicians (\$262k)</li> <li>Technology (\$683k)</li> <li>School discretionary allocations (\$208k)</li> </ul>	
		PSD:	\$397,576		

*\*Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*

School Turnaround	<ul style="list-style-type: none"> <li>• 7 Turnaround, 5 Focus, 12 Review schools</li> <li>• 4 1003a, 0 HS redesign, 0 SIG grants</li> <li>• 3 Network schools</li> <li>• School tiering and Director of Literacy and Math along with 2 Executive Elementary Directors and one high school</li> </ul>	AD:	\$8,850,178	<ul style="list-style-type: none"> <li>• Coaches, interns, paraprofessionals, guidance counselors, and Kindergarten teachers</li> <li>• Curriculum, interventions, and assessments</li> <li>• Technology</li> <li>• Twilight Program; extended time</li> </ul>
		PSD:	\$1,833,344	
Non-Reform	N/A	AD:	\$0	

*\*Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*