

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Danbury		Dr. Sal Pascarella		Kaylan Ricciardi	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$6,696,567		\$2,256,092	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> Expand job embedded coaching Continue phasing in of Marzano evaluation protocol and inter-rater reliability training Increase efforts to recruit minority educators Talent development-curriculum writing Associate Principal for instruction/CCSS alignment 	AD:	\$1,858,291	<ul style="list-style-type: none"> 1 Evaluation validator (\$180k) Teacher evaluation training (\$118k) Department chairs (\$355k) Math specialists and math coach (\$943k) Assistant principals at three schools (\$262k) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> Implement next phase of new curricular development and related assessments Increase robustness and use of district's assessment process Complete phase-in of universal full-day kindergarten Deliver CCSS-aligned balanced literacy instruction in all K-3 classes, assess for needed intervention, and provide Tier 2 and 3 instruction Push-in/Pull-out ELL Support 	AD:	\$3,124,628	<ul style="list-style-type: none"> Kindergarten teachers for district-wide full-day kindergarten (\$3,342k) English language learning support (\$836k) Headstart funding (\$485k) Supplies and materials to support Common Core (\$710k) 	
		PSD:	\$2,256,092		
Culture and Climate	<ul style="list-style-type: none"> HS Dean of Students/SIOP Coaches/ Social Workers- dropout prevention, chronic abs & performance/3 climate specialists 	AD:	\$1,579,648	<ul style="list-style-type: none"> 6 FTE Social workers (\$482k) Dean of Student Support (HS) (\$142k) Instructional interventionists/cadre substitutes (\$410k) SIOP coaches (\$451k) Climate Specialists (\$95k) 	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> Summer School Programming 	AD:	\$64,000	<ul style="list-style-type: none"> Summer School Programming-Rogers Park Middle School & Broadview Middle School (\$64k) 	
		PSD:	\$0		
School Turnaround	<ul style="list-style-type: none"> 0 Turnaround, 0 Focus, 4 Review schools 0 1003a, 0 HS redesign, 0 SIG grants 0 Network schools 	AD:	\$6,465,567*	<ul style="list-style-type: none"> -All day K (\$2,837k) –Math Specialists (\$1,140k) -CCSS (\$718k) –Social Workers (\$463k) – Eval (\$180k) –Interventionists (410k) 	
		PSD:	\$2,256,092*		
Non-Reform	N/A	AD:	\$70,000	<ul style="list-style-type: none"> Grant Writer 	

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*