

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Derby		Dr. Matthew Conway		Patty Foley	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$1,039,795		N/A	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> • Use of Teachscape observation data to inform professional learning opportunities • Differentiated and embedded coaching (co-teaching, modeling, co-planning) • Monthly administrator PLC meetings • Professional development for support staff 	AD:	\$252,000	<ul style="list-style-type: none"> • Common Core professional learning provided by Generation Ready (\$180k) • Common Core professional learning provided by SERC (\$40k) • Staffing for curriculum writing (\$32k) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> • Focus on curriculum development/refinement (curriculum maps, units of study, lesson plans) • K-3 literacy at Bradley and Irving (screenings, learning centers, interventionists) • Expansion of Pre-Kindergarten • Blended learning; Edgenuity partnership • Individual learning plans for all students 	AD:	\$415,000	<ul style="list-style-type: none"> • Math and ELA Intervention Teacher (\$116K) • Lead teacher: K-5 intervention (\$40K) • Pre=K Early-Literacy teacher (\$60K) • CCSS-aligned Elem math curriculum (\$60K) • CCSS-aligned Elem math curriculum (\$20K) • CCSS MS curriculum/materials (\$40K) 	
		PSD:	N/A		
Culture and Climate	<ul style="list-style-type: none"> • Year 2 implementation of PBIS • Use of SGCs to increase family engagement • Increase in extracurricular activities and clubs • Increase in community partnerships (Big Brothers/Big Sisters, Junior Achievement) • District-wide developmental guidance program • Improved safety protocols 	AD:	\$78,458	<ul style="list-style-type: none"> • Lead teacher (partial salary) (\$35K) • PBIS maintenance (\$30K) • Guidance and advising materials (\$13K) 	
		PSD:	N/A		
Operations	<ul style="list-style-type: none"> • New Business Manager • Refined fiscal management • New IT Director 	AD:	\$294,337	<ul style="list-style-type: none"> • Business manager (\$100K) • One-to-one technology initiative (\$100K) • Pre-K Learning Space renov./materials (\$94K) 	
		PSD:	N/A		
School Turnaround	<ul style="list-style-type: none"> • 0 Turnaround, 0 Focus, 2 Review schools • 0 1003a, 1 HS redesign, 0 SIG grants • 0 Network schools 	AD:	\$0*	<ul style="list-style-type: none"> • N/A 	
		PSD:	N/A		
Non-Reform	N/A	AD:	\$0	<ul style="list-style-type: none"> • N/A 	

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*