

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
East Hartford		Nate Quesnel		Andrew Ferguson	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$7,100,386.00		\$1,223,721.00	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> Use of TalentEd personnel data system Administrative Council evaluation calibration PD Committee; school and “choice” PD days Development of career ladders through new ES, MS, and HS coaching structures/positions 	AD:	\$1,407,248.00	<ul style="list-style-type: none"> 3 ES literacy media tech. specialists (\$219k) 8 ES math coaches (\$567k) 3 ELL teachers (\$209k) 5 literacy coaches (\$386k) 3 instructional coaches (\$195k) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> enVision Mathematics and tech platform; iPads New AP Springboard and SAT programs ES instructional rounds with CT Center Change K-3 literacy participation; multiple schools Focus on alternative program at Synergy SRBI screens (Read 180, System 44) and tutors 	AD:	\$1,975,699.00	<ul style="list-style-type: none"> Intervention tutors (\$581k) 8 remedial reading tchrs. (\$213k+\$427k other) 3 special education teachers (\$210k) ES reading program (\$100k+\$50k other) ES intervention interns (\$418k) Textbooks and iPads (\$211k+\$50k other) 	
		PSD:	\$645,242.00		
Culture and Climate	<ul style="list-style-type: none"> PBIS and de-escalation training Dropout prevention HS STEP program APEX credit recovery New attendance officer/parent liaison Additional social workers Student leadership programs (e.g., conflict res.) 	AD:	\$449,334.00	<ul style="list-style-type: none"> 6 behavior managers (\$62k+\$97k other) Dropout prevention tutors (\$362k) HS community coordinators (\$40k+\$45 other) 4 social workers (\$250k) Attendance contract (\$37k) 	
		PSD:	\$486,505.00		
Operations	<ul style="list-style-type: none"> Expansion of K-12 theme/career pathways Extended time/IB at O’Connell Chief Turnaround Lead to manage coaching and PD 	AD:	\$347,527.00	<ul style="list-style-type: none"> Chief Turnaround Lead (\$126k) STEM coach (\$83k) Assistant Superintendent (\$72k) Extended school hours (\$39k+\$114 other) 	
		PSD:	\$101,974.00		
School Turnaround	<ul style="list-style-type: none"> 0 Turnaround, 2 Focus, 7 Review schools 1 1003a, 0 HS redesign, 0 SIG applications 1 Network schools Chief Turnaround Lead position to oversee turnaround efforts 	AD:	\$3,634,364.00*	<ul style="list-style-type: none"> Teachers, tutors, and coaches Reading Across the Disciplines Coaches Textbooks Technology 	
		PSD:	\$606,049.00*		
Non-Reform	N/A	AD:	\$2,920,578.00	<ul style="list-style-type: none"> Synergy Alternative Program (\$820k) Central office staff (\$205k) 	

*Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.