

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
East Haven		Dr. Portia S. Bonner		Nasir Qadree	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$1,240,108		\$0	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> TeachScape to differentiate and embed PD Monthly meetings to train on Danielson Framework Domains 2 and 3 components Job-embedded PD on CCSS implementation 	AD:	\$92,000	<ul style="list-style-type: none"> Manager of recruitment, evaluation, and new teacher support (\$65K+\$60K other) Calibration and PD on teaching domains (\$5K) Tech platform for evaluation documents (\$12K) Hardware for teacher evaluation platform (\$10K) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> CCSS: Equip Tri-State rubric used to create anchor set of exemplary units/lessons and align PD CCSS: Development of assessments (mCLASS) to combine with SRBI practices Literacy interventions (Tier II, progress monitor.) 	AD:	\$877,608	<ul style="list-style-type: none"> 1.5 FTE reading teachers (\$125K+\$125K other) 1 FTE reading teacher (\$55K+\$35K other) 2 FTE math coaches (\$115K+\$75K other) UNH interns as HQ subs for teacher PD (\$140K) Assessment and data reporting software (\$161K) 	
		PSD:	\$0		
Culture and Climate	<ul style="list-style-type: none"> School governance councils develop SIP, survey Credit recovery program Chrome OS to foster independence through collaborative blended learning, college and career readiness prep, and differentiated assessments 	AD:	\$105,000	<ul style="list-style-type: none"> PT behavior specialist on PBIS (\$35K) PT truancy officer (\$15K) Library media specialist (\$55K+\$35K other) 	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> Extended day targeting academic, language, social/emotional, and ESL support Early Intervention Team (EIT) identifying students for academic or behavioral support Data, incl. DIBELS, to pinpoint lit/math intervent. 	AD:	\$165,500	<ul style="list-style-type: none"> Extended day: Hourly pay for 9 schools (\$125K) Extended day: Transportation (\$30K) 	
		PSD:	\$0		
School Turnaround	<ul style="list-style-type: none"> 0 Turnaround, 0 Focus, 1 Review schools 0 1003a, 0 HS redesign, 0 SIG grants 0 Network schools 	AD:	Not provided	<ul style="list-style-type: none"> No budget provided for Review school 	
		PSD:	\$0		
Non-Reform	N/A	AD:	N/A	N/A	