

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Hartford		Dr. Christina Kishimoto		Megan Alubicki Flick	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$12,271,230		\$6,158,332	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> Expand complimentary observer model Provide professional learning opportunities Develop opportunities for teacher leaders to share best practices Align recruitment strategy to portfolio model 	AD:	\$5,007,751	<ul style="list-style-type: none"> 4 Curriculum/Instructional Coaches (\$296k) 7 Portfolio Directors & 1 Asst Director (\$1,443K) 11 ELL coaches (\$1,041k) ELL consultancy services (\$500k) Professional development services (\$369k) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> Continue aligning curricula to CCSS and create an on-line repository of resources and lessons Focus on intensive K-3 vocabulary development Use computer programs to supplement K-3 reading instruction Expand alternative pathways to HS graduation Increase staff to provide support services Increase programs and PD for intervention Implement plan to nurture a college-going culture Add an Early Start summer program (PSD grant) 	AD:	\$5,991,334	<ul style="list-style-type: none"> 29.8 Teachers (including kindergarten) (\$2,681k) 21 Paraprofessionals (13 for K and pre-K) (\$680k) Consultancy services for academics (\$768) Supplemental instructional supplies and intervention materials (\$777k) 3 Transition counselors (\$317k) Extended day teacher differentials (\$455k) Part-time teachers (\$1,022k) 	
		PSD:	\$4,489,416		
Culture and Climate	<ul style="list-style-type: none"> Train school staff on family engagement toolkit Expand implementation of PBIS approach Develop multi-year plan for middle school redesign, leader support, and academics Create Middle Years Best Practices Handbook; provide training and implement design standards 	AD:	\$1,272,145	<ul style="list-style-type: none"> 4 Social workers (\$349k) 5.1 School and Family Support providers (\$303k) 3.4 Behavior technicians (\$261k) 5 Project & Program Support Facilitators (\$239k) 2 Community Specialists (\$161k) 	
		PSD:	\$1,488,239		
Operations	<ul style="list-style-type: none"> District not including any Operations priorities in AD proposal 	AD:	\$0	<ul style="list-style-type: none"> Indirect expenses (\$188k under PSD) 	
		PSD:	\$187,698		
School Turnaround	<ul style="list-style-type: none"> 5 Turnaround, 1 Focus, 19 Review schools 3 1003a, 0 HS redesign, 0 SIG grants 2 Network schools 	AD:	\$	<ul style="list-style-type: none"> Investments in Low-Performing Schools budget sheet not completed 	
		PSD:	\$0		
Non-Reform	N/A	AD:	\$0		