

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Manchester		Richard Kiesel		Kaylan Ricciardi	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$3,857,041		N/A	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> • Provide additional training and staff to increase intervention and ELL services • Increase efforts to recruit talented teachers and administrators (esp. minority candidates) • Increase job-embedded PD • Support teachers/schools with research –based instructional strategies & pilot reform efforts, and supplies to support implementation. 	AD:	\$427,709	<ul style="list-style-type: none"> • Teacher Eval Consultant (\$57k) • 2.4 ELL teachers (\$212k) • Benefits (\$58k) • Teacher instructional reform efforts and supplies(\$100k) 	
		PSD:	\$0		
Academics	<ul style="list-style-type: none"> • Create units of study aligned to CCSS for K-8 • Strengthen reading and math intervention programming • Implement additional Academy at high school • NWEA Assessment • Lexia & Math Intervention Programming • Academy supplies and materials 	AD:	\$932,253	<ul style="list-style-type: none"> • Curriculum development & PD stipends and release time (\$145k) • 2 Math interventionists (\$105k) • 3 Reading Interventionists to support Review schools and additional Title I school (\$158k) • 1 Academy director (\$98k) • Benefits (\$135k) • NWEA, Lexia & Math Intervention (\$140k) • Supplies for academies (\$150k) 	
		PSD:	\$0		
Culture and Climate	<ul style="list-style-type: none"> • Increase number of Family Resource Centers • Expand substance abuse services and programs • Implement college mentor program for non-traditional students • Implement online credit recovery programming • Test Prep –SAT/IMAGINE 	AD:	\$598,558	<ul style="list-style-type: none"> • 5 Family Resource Center Coordinators (\$246k) • 1 Director of Student Support at middle school (\$126k) • Benefits (\$38k) • 1.5 Substance abuse counselor (\$93k) • Ecredit Employees (\$30k) • Stipends for college mentors (\$30k) • Test Prep (\$10k) 	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> • Create and staff Office of Performance, Evaluation, and Talent Development • Conduct systems audit to ensure effective communication, collaboration, and efficiencies 	AD:	\$1,898,521	<ul style="list-style-type: none"> • Wiring to strengthen computer network at two schools (\$65k) • 1 Instructional Technology Facilitator (\$53k) • Staff, benefits, transportation and supplies for 	
		PSD:	\$0		

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*

	<ul style="list-style-type: none"> • Continue summer programming for grades K-5 • Incorporate Chromebooks into daily instructional practice 			SAAM program (\$813k) <ul style="list-style-type: none"> • Staff, benefits, transportation & supplies for Jumpstart program for incoming kindergarteners with no pre-school experience (\$136) • 1600 Google Chromebooks and cases/carts (\$775k)
School Turnaround	<ul style="list-style-type: none"> • 0 Turnaround, 0 Focus, 2 Review schools • 0 1003a, 0 HS redesign, 0 SIG grants • 0 Network schools 	AD:	\$266,658*	<ul style="list-style-type: none"> • Math interventionists • Family Resource Coordinators • Reading/Math Intervention programs
		PSD:		
Non-Reform	N/A	AD:	\$0	

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