

**Year 3 Consolidated District Application Summary**

District:		Superintendent:		CSDE Point of Contact:	
Meriden		Mark D. Benigni, Ed.D.		Iris White	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$6,181,187		\$1,349,931	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> <li>Teacher Induction Program for new teachers</li> <li>Refined peer coaching model for teachers/admins</li> <li>LEAD CT for Cohort II principals</li> <li>8 APs to implement new teacher evaluation plan</li> <li>Modeling, observations, and best practice-sharing</li> </ul>	AD:	\$492,564	<ul style="list-style-type: none"> <li>Ed Eval: 2 Elementary Aps (\$270K+\$25K other)</li> <li>Ed Eval: Perf. Evaluation Specialist (\$160K)</li> <li>Teacher Leadership Academy (\$20K)</li> <li>Admin Leadership Development (\$24K)</li> <li>Peer coaching (\$9K)</li> </ul>	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> <li>8 APs to facilitate use of data in instruction</li> <li>Full implementation of math/ELA CCSS curriculum and support from PD and coaches</li> <li>Refined SRBI to ensure appropriate tiered interv.</li> <li>500 devices for Gr 10 blended learning</li> <li>Textbooks to support Common Core</li> </ul>	AD:	\$3,790,506	<ul style="list-style-type: none"> <li>Full-day K (35 teachers + 36 paras) (\$2.1M)</li> <li>Kindergarten supportive classroom (\$178K)</li> <li>3 Elem. Math coaches (\$214K+\$106K other)</li> <li>5.72 reading teachers (\$573K)</li> <li>3 Elementary APs (\$415K)</li> <li>Textbooks to Support Common Core (\$406K)</li> </ul>	
		PSD:	\$1,349,931		
Culture and Climate	<ul style="list-style-type: none"> <li>PBIS improvement</li> <li>Family School Liaison Dept. engages parents and families in school-based initiatives</li> <li>Full service community school at Focus school</li> <li>Wraparound series in all schools</li> <li>Graduation coach and tutors work w/ at-risk</li> </ul>	AD:	\$0	<ul style="list-style-type: none"> <li>Advertising and outreach (\$103K)</li> <li>PBIS consultant (\$20K other)</li> </ul>	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> <li>Expanded Learning Facilitator coaches and models K-3 instruction</li> <li>Middlesex Community college prog. for Gr 6</li> <li>APs focused on achievement in expanded day</li> </ul>	AD:	\$1,898,117	<ul style="list-style-type: none"> <li>Extended Learning Time: Tutors (\$148K), stipends (\$308K), science teacher (\$106K), 3 specialists (\$158K), math coach (\$106K), 3 Elem APs (\$405K), community partners (\$275K)</li> </ul>	
		PSD:	\$0		
School Turnaround	<ul style="list-style-type: none"> <li>0 Turnaround, 1 Focus, 3 Review schools</li> <li>0 1003a, 0 HS redesign, 1 SIG grant</li> <li>0 Network schools</li> </ul>	AD:	\$599,671*	<ul style="list-style-type: none"> <li>Expanded Learning Time (\$560K)</li> <li>Academics (\$40K)</li> </ul>	
		PSD:	N/A		
Non-Reform	N/A	AD:	N/A	N/A	

*\*Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*