

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Middletown		Patricia Charles, Ed.D.		Iris White	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$2,996,390		\$0	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> Expanded days for K-5 Math Curriculum Supervisor for additional coaching for teachers 2 AP positions to support SEED Continued leadership training 	AD:	\$101,732	<ul style="list-style-type: none"> Elevation of 2 Dean of Students to AP positions and stipend for SEED discipline supervisor (\$87K) Additional days for math/ELA supervisors for CCSS development (\$15K+\$70K other) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> STEM extended learning program Elementary and middle school extended learning ELL staff support of subgroup achievement Subject area staff support of elementary teacher common planning time Interventionists to support Tier II/III instruction 	AD:	\$2,139,521	<ul style="list-style-type: none"> 22 FTE interventionists for Tier II/III (\$478K) 11 FTE building substitutes (\$158K+\$101K other) 5.52 FTE library/media specialists (\$473K) 2 FTE curriculum supervisors and 2 FTE curriculum coaches for K-12 ELA/math (\$390K) 2.8 FTE teachers for common planning (\$282) 	
		PSD:	\$0		
Culture and Climate	<ul style="list-style-type: none"> Mental health professionals to ensure positive learning environment Home visits at Focus School Alternative education for identified MS students (Oasis) 	AD:	\$536,351	<ul style="list-style-type: none"> 4.0 FTE mental health positions to support high-quality learning and teaching (\$347K+\$200 other) 1.5 FTE teacher/psychologist to support MS alternative education (Oasis) (\$151) 1 FTE home visitor (\$36K+\$182 other) 	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> Increased support staff in teaching and learning department to support CCSS Technology position for effective TeachScape, SBAC, and PowerSchool implementation 	AD:	\$150,592	<ul style="list-style-type: none"> Technology teacher to support TeachScape, SBAC, and PowerSchool (\$130K+\$120K other) 0.5 FTE admin for teaching and learning (\$21K) 	
		PSD:	\$0		
School Turnaround	<ul style="list-style-type: none"> 0 Turnaround, 1 Focus, 0 Review schools 1 1003a, 0 HS redesign, 0 SIG grants 0 Network schools 	AD:	\$304,741*	<ul style="list-style-type: none"> Home visitors Interventionists Library/Media Extended learning ELA/Math materials Curriculum Development 	
		PSD:	\$0*		

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*

Non-Reform	N/A	AD:	\$68,194	• 1 FTE classroom teacher and 0.2 grants coord.
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