

**Year 3 Consolidated District Application Summary**

District:		Superintendent:		CSDE Point of Contact:	
Naugatuck		Sharon Locke starting July 1, 2014		Iris White	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$1,594,214		\$0	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> <li>• Observations and identification of PD needs</li> <li>• Ongoing, embedded calibration of observations</li> <li>• New and developing teachers coached by exemplary teachers</li> <li>• CCSS literacy and math coaching</li> </ul>	AD:	\$259,930	<ul style="list-style-type: none"> <li>• 1 teacher serving as administrator intern as part of leadership pipeline (\$85K+\$10K other)</li> <li>• Revision Learning: 24 days admin calibration, 8 days PD teacher eval plan, 3 days data (\$145K)</li> <li>• 1.5 CAS exec. coaches for new admins. (\$20K)</li> </ul>	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> <li>• PD to support common core implementation based on teacher survey and admin walk-through</li> <li>• Literacy and math coaches support CCSS shifts</li> <li>• NWEA MAP benchmark assessments</li> <li>• Strengthen SRBI and extended learning programs</li> <li>• PD from Teachers College on Reading Workshop</li> </ul>	AD:	\$894,841	<ul style="list-style-type: none"> <li>• Director of Curric. (CCSS) (\$127K+\$10K other)</li> <li>• 3 FTE literacy coaches and 2 FTE math coaches for CCSS implementation (\$350K+\$50K other)</li> <li>• Additional CCSS materials (\$100K+\$50K other)</li> <li>• Columbia Teacher's College reading workshop: elementary training labs (\$200K)</li> </ul>	
		PSD:	\$0		
Culture and Climate	<ul style="list-style-type: none"> <li>• School Counselors to support PBIS</li> </ul>	AD:	\$162,459	<ul style="list-style-type: none"> <li>• 3 School Counselors to help implement PBIS (162K)</li> </ul>	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> <li>• Extended summer school program (1-3 to 1-8)</li> <li>• Summer school performance data analysis</li> <li>• Literacy summer curriculum in summer program</li> <li>• Personalized learning plan for identified students</li> </ul>	AD:	\$276,984	<ul style="list-style-type: none"> <li>• Summer school: expanded to grades 1-9; 28 staff for 20, 3-hr days (\$50K)</li> <li>• HS Extended day: 5 teach @ 4 days/wk (\$68K)</li> <li>• Summer/extended day transportation (\$128K)</li> </ul>	
		PSD:	\$0		
School Turnaround	<ul style="list-style-type: none"> <li>• 0 Turnaround, 0 Focus, 0 Review schools</li> <li>• 0 1003a, 0 HS redesign, 0 SIG applications</li> <li>• 0 Network schools</li> </ul>	AD:	\$0	<ul style="list-style-type: none"> <li>• N/A</li> </ul>	
		PSD:	\$0		
Non-Reform	N/A	AD:	\$0	N/A	