

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
New Britain		Kelt Cooper		Patty Foley	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$11,079,553.00		\$2,256,092.00	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> Aligned district, school, and teacher SLOs I-DRIVE Advisory Committee/Sub-committees SunGuard and Bloom Board data tracking I-DRIVE complementary evaluators PD calendar focusing on 1) checking for student understanding, and 2) foundational reading Leadership development through ES/MS feeder PLCs and LEAD CT participation 	AD:	\$1,746,546.50	<ul style="list-style-type: none"> 6 Building administrators (\$1.6M) 2 MS instructional APs (\$248k) Tutors (\$165k) 5 Assistant Coordinators (\$578k plus benefits) 1 Adm. Assistant HR (\$103k with benefits) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> District assessment calendar and planned use of NWEA and Smarter Balanced benchmarks PowerSchool to track data and interventions Continuum of services, including IEP manual Full-day Kindergarten Continuation of ELD model HS curriculum development; ES science and SS Curriculum development PD for Reading Foundations 	AD:	\$9,103,680.01	<ul style="list-style-type: none"> 10 Kindergarten teachers for extended day (\$996k) Clark Consulting (\$272k) ELD tutors/Coach (\$120k plus benefits) 2 District Coordinators (\$260k) 6 -math teachers (\$597k) PD Reading and Interventions (\$130k) 45 ELD teachers (\$3.5M) 25 reading teachers (\$2M) NWEA assessments (\$200k) 	
		PSD:	\$2,247,149		
Culture and Climate	<ul style="list-style-type: none"> Focus on attendance/chronic absenteeism with Attendance Works partnership Commitment to district behavior plan and reporting manual 	AD:	112,758.99	<ul style="list-style-type: none"> MS redesign and extended learning (SIG) Attendance programming (\$77k) Behavior manual (\$15k) 	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> MS reform plan with TIME Collaborative partnership NBHS NEASC accreditation prep 	AD:	\$116,567.50	<ul style="list-style-type: none"> NEASC preparation (\$9k) Grant Specialist (\$5k plus benefits) Power School University \$20,000 	
		PSD:	\$8,943		
School Turnaround	<ul style="list-style-type: none"> 5 Turnaround, 5 Focus, 4 Review schools 3 1003a, 1 HS redesign, 3 SIG grants 1 Network school MS and HS redesign; ES/MS feeder patterns 	AD:	\$6,188,169*		
		PSD:	\$1,083,170*		
Non-Reform	N/A	AD:	\$0	• N/A	

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*