

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
New Haven		Garth Harries		Andrew Ferguson	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$12,068,095		\$6,158,332	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> TEVAL evaluation system in its fourth year Pilot Gates <i>Empowered Effective Educators</i> embedded PD with Teacher Facilitators TIF-funded career ladder programs Four-tiered leadership pipeline 	AD:	\$1,585,542	<ul style="list-style-type: none"> 15 CCSS teacher ambassadors (\$900k) PD on talent development (\$150k) 3 Achievement First residents (\$210k) TEVAL manager (\$132k) Talent specialist (\$70k) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> Curriculum refinement; Curriculum Facilitators New quarterly performance tasks ELA standards across disciplines in Grades 6-12 Teacher Ambassadors for CCSS; PD around instructional shifts aligned to CCSS Focus on K-3 literacy; Workshop Model Development of college readiness metrics 	AD:	\$1,476,934	<ul style="list-style-type: none"> 28 interventionists (\$1.7M) PSD program administrators and staff (\$916k) 20 Grade K-1 paraeducators (\$389k) 5 literacy/math coaches (\$337k) 4 CCSS instructional coaches (\$267k) Stipends for curriculum writing/tutors (\$121k) SRBI coordinator (\$120k) 	
		PSD:	\$3,950,193		
Culture and Climate	<ul style="list-style-type: none"> Wraparound support teams Use of Naviance and Student Success Plans YouthStat BOE/Mayor collaboration Parent University and parent communication Universal screenings; use of nonacademic data Comprehensive health curriculum 	AD:	\$4,046,214	<ul style="list-style-type: none"> 38 behavior interventionists (\$2.5M) 12 teachers (\$724k) 8 dropout prevention specialists (\$324k) Health/wellness aides (\$244k) PD for behavior interventionists (\$200k) 3 specialists at-risk students/families (\$154k) 	
		PSD:	\$1,560,259		
Operations	<ul style="list-style-type: none"> New Chief Financial Officer New Director of Enrollment and School Choice Movement toward school-based budgeting and transparent, streamlined enrollment systems Management of facilities and equipment Technology upgrades (bandwidth, hardware) Cross-functional performance learning teams 	AD:	\$2,569,658	<ul style="list-style-type: none"> 8 teacher leaders (\$554k) 4 social-emotional literacy specialists (\$220k) 4 CCSS instructional coaches (\$268k) Alternative programs (\$500k); DOMUS (\$400k) Operations consultants (\$215k) Hillhouse Academies programming (\$160k) Director of low-performing schools (\$147k) 	
		PSD:	\$647,880		
School Turnaround	<ul style="list-style-type: none"> 5 Turnaround, 6 Focus, 17 Review schools 8 1003a, 1 HS redesign, 1 SIG applications 3 Network schools Portfolio of Schools Neighborhood high schools undergoing redesign/campus planning processes 	AD:	\$4,728,019		
		PSD:	\$1,533,311		
Non-Reform	N/A	AD:	\$2,239,747	<ul style="list-style-type: none"> 30 LMS staff (\$2.2M) 	