

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
New London		Nicholas A. Fischer, Ed.D.		Iris White	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$2,736,953		\$1,144,758	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> • Training for all SPED teachers on IEP design • Increased ELL teacher ability to adapt curriculum • Scholarships to train teachers in high-need areas • Teachers training in assessment (DIBELS, etc) • Fundamentals of reading course for 6-8 teachers 	AD:	\$231,979	<ul style="list-style-type: none"> • Career Performance Management Supervisor to support teacher/leader quality (\$143K) • Targeted PD on teacher evaluation data (\$50K) • Substitutes cover new teacher onboard (\$15K) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> • DIBELS Next and progress monitoring • K teacher training on Early Reading Intervention • Education assistants for every K-2 classroom • Yr 2 Teachers College Units of Study for Writing • 9th grade English self-assessment • Education Assistants to support added K classes 	AD:	\$1,753,052	<ul style="list-style-type: none"> • Middle school instructional coaches (\$160K) • 3 Renzulli Teachers for gifted program (\$235K) • 3 additional ESL teachers (\$290K) • 7 elementary and instructional tutors (\$156K) • Extended Learning Time (Jennings) (\$237K) • HS RTI and humanities coaches (\$245K) 	
		PSD:	\$769,068		
Culture and Climate	<ul style="list-style-type: none"> • Consistent behavior standards aligned w/ PBIS • SERC training on scientifically based behavior and academic interventions/supports, incl. data-based decisions, screening, and monitoring • Family engagement workshops on expectations • Central Conn State therapy interns at MS/HS 	AD:	\$292,498	<ul style="list-style-type: none"> • 2 HS guidance counselors providing college/career support (\$164K) • Motivational officer to monitor attendance data and do home visits for at risk students (\$44K) • 2 special education job coaches (\$83K) • 1 MS guidance counselors (\$77K) • 1 Communications Manager (\$74K) 	
		PSD:	\$370,226		
Operations	<ul style="list-style-type: none"> • Leadership team meetings w/ community partners to develop enrichment programming • NCTL program quality evaluation • Expanded Renzulli Academy (to Grade 6) 	AD:	\$5,464	<ul style="list-style-type: none"> • Lease for welcome and central offices (\$138K) • Data analyst for strat. plan monitoring (\$129K) • Welcome center secretary (\$55K) • Custodian for family engagement ctr (\$68K) 	
		PSD:	N/A		
School Turnaround	<ul style="list-style-type: none"> • 1 Turnaround, 1 Focus, 2 Review schools • 2 1003a, 0 HS redesign, 0 SIG grants • 0 Network schools 	AD:	\$1,918,492*	<ul style="list-style-type: none"> • Mostly expanded initiatives • Nature of initiatives not specified in budget 	
		PSD:	\$1,010,071*		
Non-Reform	N/A	AD:	\$172,401	<ul style="list-style-type: none"> • 1 teacher to decrease class sizes (\$85K) 	

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*