

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Norwalk		Anthony R. Daddona		Adrian Wood	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$1,180,676		\$4,526,092	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> Restructured elementary AP position into C&I Curriculum Director for reading; supervis./eval. 12 C&I Site Directors so each elementary school has a curriculum and instruction admin. 2 week admin. summary academy for PD 	AD:	\$1,180,676	<ul style="list-style-type: none"> 7 FTE C&I Site Directors (\$1.1M) PD for C&I Site Directors (\$50K) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> PreK programs coordinated under Instruc. Spec. Capacity building for 24 early literacy coaches Training of 1st grade aides on mClass Reading mClass Reading 3D for 4 elementary schools Elementary CCSS ELA coach/secretary ELL instruc. assts. for each HS for Math 180 	AD:	\$0	<ul style="list-style-type: none"> Early Literacy Teachers (24; partial salary): Foundations of Early Lit Training (\$1.5M) 48 Early Literacy 1st grade aides (\$653K) 3 Read 180 / 3 Math 180 site licenses (\$180K in Yr2 carryover funds) Early Childhood Instructional Specialist (\$144K) 	
		PSD:	\$2,389,776		
Culture and Climate	<ul style="list-style-type: none"> Security guard for each MS and HS Leadership and academic staffing for Briggs HS (Commissioner's Network) 	AD:	\$0	<ul style="list-style-type: none"> 12.87 FTE security guards (\$630K) 6 FTE MS ELA teachers (\$455K) 6 x 0.733 FTE elem. intervention aides (\$172K) 1 FTE Briggs principal for alt. prog. (\$166K) 5.5 FTE Briggs reading teachers (\$454K) Briggs PD (\$100K) 	
		PSD:	\$2,001,070		
Operations	<ul style="list-style-type: none"> Expanded Grants Office PowerSchool and School Net data dashboard for one-stop progress monitoring Expanded transportation for K-1 summer school 	AD:	\$0	<ul style="list-style-type: none"> Expanded transportation to double Extended Learning Time (\$210K+\$35K other) Grants admin., secretary, bookkeeper (\$136K) School Net license (\$50K in Yr2 carryover) 	
		PSD:	\$135,246		
School Turnaround	<ul style="list-style-type: none"> 0 Turnaround, 0 Focus, 0 Review schools 0 1003a, 0 HS redesign, 0 SIG grants 1 Network school 	AD:	\$82,501*	<ul style="list-style-type: none"> Professional development for Briggs 	
		PSD:	\$0*		
Non-Reform	N/A	AD:	\$0	N/A	

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*