

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Putnam		William Hull		Kaylan Ricciardi	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$399,467		\$1,144,757	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> • Focus professional development on Common Core implementation, intervention, and data-driven instruction • Continue and expand Leadership Academy • Calibrate teacher evaluations 	AD:	\$40,200	<ul style="list-style-type: none"> • Teacher team leader stipends (for 25 teachers-\$21k) • PD CCSS, Data Teams & Evaluation(\$17k) • Hiring process calibration (\$2k) • Leadership Academy Supplies (\$1k) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> • Continue to work on revising district curriculum to incorporate CCSS • Increase SRBI interventions in literacy, math and writing • Develop district-wide rubrics in writing • Provide paraprofessionals to support differentiated instruction • Tech assessments and learning programs • Expand capacity of extended school day and year programs/continue K academy. 	AD:	\$76,100	<ul style="list-style-type: none"> • 2 reading/ 1 math resource staff (210k) • 17.5 paraprofessionals (\$338k plus benefits) • 1.4 Social Studies teachers (\$76k plus benefits) • Fringe-Paras, teachers & subs (\$125k) • Summer school and K Academy teachers with fringe (\$27k) • Subs-Curriculum Writing/PD (\$24k) • Supplies and text books for SRBI (\$82k) • Curriculum Writing (\$17k) • Tech assessments/Learning (\$38k) 	
		PSD:	\$893,257		
Culture and Climate	<ul style="list-style-type: none"> • Continue PBIS training and support • Provide field trips to increase background knowledge • Social work support for Pre-k students • PALS program-dropout prevention • Improve parent access to information. 	AD:	\$123,051	<ul style="list-style-type: none"> • Field trip fees and bus driver salaries (\$30k) • 1 social worker with fringe (\$76k) • 1 paraprofessional-PALS program with fringe (\$31k) • District website & Blackboard upgrade (\$26k) 	
		PSD:	\$56,500		
Operations	<ul style="list-style-type: none"> • Upgrade internet network and provide wireless access for elementary and middle school • Purchase iPads, Smart Boards and computers for elementary and middle school • Provide assistive technology for SPED students • Work on reaccreditation of Putnam high school 	AD:	\$160,116	<ul style="list-style-type: none"> • Classroom computers, iPads, projectors and Smart Boards (\$157k) • Technology support (\$30k) • Wireless technology (\$33k) • Fiber, wireless, Smart Board installation (\$69k) • Backup scheme (\$38k) • NEASC (\$15k) 	
		PSD:	\$195,000		
School Turnaround	<ul style="list-style-type: none"> • 0 Turnaround, 0 Focus, 0 Review schools • 0 1003a, 0 HS redesign, 0 SIG grants 	AD:	\$0		
		PSD:	\$0		
Non-Reform	N/A	AD:	\$0		